Legislative Research Commission

Kentucky District Data Profiles School Year 2011

Research Report No. 392

Prepared by

Marcia Ford Seiler, Director; Al Alexander; Sabrina Olds;
Thomas Clark; Brenda Landy; Deborah Nelson, PhD; and Cassie Blausey

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Project Staff

Marcia Ford Seiler, Director
Al Alexander
Sabrina Olds
Thomas Clark
Brenda Landy
Deborah Nelson, PhD
Cassie Blausey

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lrc.ky.gov

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Foreword

In December 2011, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms is included that defines each variable and identifies each data source. The publication is updated annually.

Robert Sherman
Director

Legislative Research Commission
Frankfort, Kentucky
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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2011. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. This is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch percentage, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2011 school year. These tables are provided to allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school enrollment, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, in appropriate cases, percentages. In the Attainment subsection, the dropout data require a caveat; in 2006 the Auditor of Public Accounts completed a performance audit titled *Kentucky's Dropout Rate* that questioned the validity of the Kentucky Department of Education's (KDE) dropout data.

The Staffing section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, and local sources. Each district's contingency percent and end-of-year general fund balance is reported.

The Performance section includes data from EXPLORE, PLAN, and ACT; Advanced Placement exams and trends; and a breakdown of the 2011 Kentucky Core Content Tests.

Additional appendices are included that break down district data for comparative purposes. These data are examples of how data can be grouped by district leaders to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise

indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest. The Office of Education Accountability invites users of the profiles to provide feedback for future versions.

Changes in this Version

In the Tax Rates and Revenues section three new tax levies have been added to reflect the 2008 General Assembly changes to KRS 157.621. They are called the Base Realignment and Closure (BRAC) nickel, Recallable Levy, and the Category 5 Levy. These new taxes are explained more under the Tax Rates and Revenue section.

Use of the Profiles

KDE encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Dashes are used when a ratio measure, such as dropout percentage, is below 1 percent.

N/A The data element N/A indicates no available data or not applicable. This may be the case when a district only offers kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point that is 0 reflects the lack of a count for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2010-2011 fiscal or school year is referred to as 2011, the 2009-2010 fiscal year is 2010, and so on. School district fiscal years start on July 1 and end on June 30. A total of 174 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview and Trends

A1 Schools: The number of schools under administrative control of a principal or head teacher and eligible to establish a school-based decision making council. An A1 school is not a program operated by or as a part of another school.
Source: KY Dept. of Ed. School Category Listing. Unpublished CD-ROM, April 2012.

EOY AADA: According to KRS 157.320 (1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.
Source: KY Dept. of Ed. Final SEEK Calculation. < http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm > (accessed July 30, 2012).

Membership: Membership data are reported twice in the Overview and Trends section of the report. A pupil is a member of a class or school from the date of enrollment until the date of withdrawal. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.
Source: KY Dept. of Ed. Superintendent's Annual Attendance Report. < http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/ > (accessed July 30, 2012).

Calendar: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.
Source: KY Dept. of Ed. School Calendar. < http://education.ky.gov/districts/enrol/Pages/School-Calendar.aspx > (accessed July 30, 2012).

Demographic Profile

Free & Reduced-$ Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches. The percentage of students who receive free and reduced-price lunches was calculated by dividing the number of students receiving free and reduced-price lunches by the membership count under student attendance.
Source: KY Dept. of Ed. Qualifying Data based on Free and Reduced Price Information.
< http://scn.ky.gov/octdataout/rptlist.htm > (accessed July 30, 2012).

LEP: Limited English Proficiency refers to an individual

(A) who is between ages 3 through 21;
(B) who is enrolled or preparing to enroll in an elementary or secondary school;

(C) (i) who was not born in the United States or whose native language is a language other than English;
(ii)(I) who is a Native American or Alaska Native, or a native resident of the outlying areas; and (II) who comes from an environment where a language other than English has had a significant impact on the individual's level of English Language Proficiency; or
(iii) who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and

(D) whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual—
(i) the ability to meet the State's proficient level of achievement on State assessments described in section 1111(b)(3);
(ii) the ability to successfully achieve in classrooms where the language of instruction is English; or
(iii) the opportunity to participate fully in society.

Source: KY Dept. of Ed. Final SEEK Calculation. < http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm > (accessed July 30, 2012).

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and Mexico for the purpose of seeking temporary and/or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary and/or seasonal employment in qualifying activities.
Source: KY Dept. of Ed. Unpublished CD-ROM. March 2011.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and, as a result, needs special education and related services.
Source: KY Dept. of Ed. Final SEEK Calculation. < http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm > (accessed July 30, 2012).

Race: The head count and race of students enrolled on the last day of school each school year. Ethnicity is reported in the following categories: Caucasian/White, Black, Hispanic, and Other (includes Asian/Pacific Islander and American Indian).
Source: KY Dept. of Ed. Superintendent's Annual Attendance Report. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/.htm> (accessed July 30, 2012).

Attainment

No Child Left Behind Act Average Freshman Graduation Rate: The average freshman graduation rate (AFGR) replaces the formerly used leaver rate to determine high school graduate rates. The formula for calculating the AFGR is as follows:

$$\frac{\text{The number of graduates with diploma in 4 years + graduates with diploma but IEP allowed 4+ years x 100}}{\text{Grade 9 Membership '07-08 School Year + Grade 10 Membership '08-09 School Year divided by 2}}$$

The AFGR is a transitional measure and will be used for federal accountability purposes for the 2011, 2012, and 2013 school years. AFGR data are broken down by student race and gender at the district level.
Source: KY Dept. of Ed. Nonacademic Data 2006-2011.
<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/> (accessed Aug. 11, 2011).

Grads 4 years: The number of graduates completing high school with a diploma in 4 years.
Source: KY Dept. of Ed. Nonacademic Data 2006-2011.
<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/> (accessed Aug. 8, 2012).

Grads IEP: The number of graduates who completed high school with a diploma, but their individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.
Source: KY Dept. of Ed. Nonacademic Data 2006-2011.
<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/> (accessed Aug. 8, 2012).

Grads PLUS: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.
Source: KY Dept. of Ed. Nonacademic Data 2006-2011.
<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/> (accessed Aug. 8, 2012).

Certificates: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive a certificate have an IEP that approves this educational path.
Source: KY Dept. of Ed. Nonacademic Data 2006-2011.
<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/> (accessed Aug. 8, 2012).

Retentions: The number of students held back a grade.
Source: KY Dept. of Ed. Report Card Data. Unpublished CD-ROM, Aug. 27, 2012.

Dropout Rate: The number of dropouts divided by the fall membership from the Growth Factor Report.
Source: KY Dept. of Ed. Report Card Data. Unpublished CD-ROM, Aug. 27, 2012.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: KY Dept. of Ed. Report Card Data. Unpublished CD-ROM, Aug. 27, 2012.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy.
Source: Kentucky Center for School Safety. Safe Schools Data Project. < http://www.kysafeschools.org/clear/pdfs-docs/2010%20Report/Final%202009-10%20data%20report%20-%20no%20watermark.pdf / > (accessed July 30, 2012).

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions. The two types of suspensions are in school or at home. Suspension data is not included for 2010-11 school year as KDE changed coding directions, which resulted in a collection of inaccurate data. Source: Kentucky Center for School Safety. Safe Schools Data Project. < http://www.kysafeschools.org/clear/pdfs-docs/2010%20Report/Final%202009-10%20data%20report%20-%20no%20watermark.pdf > (accessed May 5, 2011).

Staffing

Classified Personnel: The number of noncertified support staff employed at the district.
Source: KY Dept. of Ed. Classified Staff Data. Unpublished CD-ROM, Jan. 2012.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Number of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Pupil/Teacher Ratio: The number of pupils per teacher working in a district.
Sources: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Salary and Benefits as a % of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0999 excluding object code 0280 (on-behalf).
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Years of Experience: The number of years a certified employee received service credit as a teacher at a public school.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Retired: Certified employees who have retired and are reemployed at a school district.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Rank: Education qualifications for teachers. Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6^{th}-year, specialist, or doctoral level. Rank IV is designated for emergency certified teachers.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.
Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, Jan. 2012.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function

codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to function codes 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. This includes trips between home and school. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.
Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2012.

Fund Balance Percent: End-of-Year Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, 400, and 51, excluding on-behalf-of and fund transfer expenditures.
Sources: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010; KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, March 2012.

End-of-Year Fund Balance: The unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation.
Source: KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, March 2012.

2010 Tax Rates and Revenues

Real Estate Tax: The local property tax rate per $100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Tangible Tax: The local tangible tax rate per $100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Motor Vehicle Tax: The local motor vehicle tax rate per $100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Utility Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial and mixed gas.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Occupational Tax: An occupational license tax not to exceed 0.5 percent or 0.75 percent for counties with 300,000 or more residents on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, or occupations from activities conducted in a county.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Original Growth Nickel: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Equalized Growth Nickel: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is referred to as the

equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.
Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Recallable Nickel: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

BRAC Nickel: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Ft. Knox by the Base Realignment and Closure (BRAC). The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Category 5 Levy: School districts that have a school facilities classified as Category 5 on May 18, 2010 had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall or the local board may have the issue placed on the ballot. Districts would receive equalization the following year.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.
Source: KY Dept. of Ed. 2010-11 Local District Tax Levies. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm> (accessed July 30, 2012).

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.
Source: KY Dept. of Ed. 2010-11 Detail District Payment Schedule for School Year 2011. <http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK+Detail+District+Payment+Schedule.htm> (accessed July 30, 2012).

Per-pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.
Source: KY Dept. of Ed. 2010-11 SEEK Final Summary Data. <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm> (accessed July 30, 2012).

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.
Source: KY Dept. of Ed. SEEK Final Summary. < http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm > (accessed July 30, 2012).

State Fiscal Stabilization Fund: The State Fiscal Stabilization Fund (SFSF), part of the American Recovery and Reinvestment Act, is a one-time appropriation of approximately $48.6 billion that the US Department of Education awarded governors to help stabilize state and local budgets in fiscal years 2010 and 2011. In Kentucky, the funds maintained the SEEK funding at its 2009 fiscal year level for 2010 and 2011. SFSF money was used to fill the gap between the amount of state funds appropriated for SEEK and the amount needed to guarantee the $3,866 base.

The impact of the SFSF moneys can be seen in the chart titled Per-pupil Revenues by Source. School districts were instructed by the KDE to code SFSF moneys as federal revenue (Fund 2); however, 29 districts incorrectly coded it as state revenue in fiscal year 2010 and 24 districts incorrectly coded it in fiscal year 2011. OEA staff reclassified these revenues to ensure accurate and consistent coding. For the purposes of this report, to ensure accurate and consistent coding, the following districts' SFSF funds were reclassified as federal revenue.

2010 Amended Districts		
Ballard County	Estill County	Perry County
Beechwood Independent	Gallatin County	Pike County
Boone County	Garrard County	Silver Grove Independent
Boyd County	Harrison County	Somerset Independent
Burgin Independent	Kenton County	Spencer County
Carlisle County	Martin County	Taylor County
Carroll County	Menifee County	Trimble County
Crittenden County	Metcalfe County	Washington County
Dayton Independent	Muhlenberg County	Whitley County
Erlanger-Elsmere Independent	Paducah Independent	

2011 Amended Districts		
Beechwood Independent	Fulton Independent	Spencer County
Boone County	Harrison County	Trimble County
Boyd County	Martin County	Washington County
Burgin Independent	Menifee County	Whitley County
Carlisle County	Metcalfe County	
Carroll County	Muhlenberg County	
Carter County	Paducah Independent	
Clark County	Perry County	
Dayton Independent	Pike County	
Estill County	Somerset Independent	

Sources: KY Dept. of Ed. 2009-10 SEEK Final Adjustments.<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm> (accessed July 30, 2012).Annual Financial Reports. Unpublished CD-ROM, March 2012.

Performance

EXPLORE, PLAN, and ACT: The Educational Planning and Assessment System (EPAS) data used in the *Kentucky District Data Profiles* are from the 2011 school year. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests administered by ACT, Inc. Eighth-grade students take EXPLORE, 10th-grade students take PLAN, and 11th-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years.

In addition to 11th-graders who were mandated to take the ACT in conformance with SB 130, ACT exam results are reported for the 2011 graduating class. Per ACT, graduates are defined as those who self-reported at the time of testing that they were scheduled to graduate in 2011. Only the most recent ACT score for each individual is counted; therefore, if a senior has retaken the ACT since the mandatory test their junior year, their score has been updated. Otherwise, their 11th-grade score is retained. ACT data in this report reflect the total number of public school examinees and exclude private schools.

The average EPAS results for English, reading, math, and science and the composite score are reported in the profiles. EXPLORE, PLAN, and ACT scores are also broken down by the percentage of district students meeting or surpassing ACT, Inc.-derived college readiness benchmarks, listed below.

	EPAS Benchmark		
Subject	**EXPLORE**	**PLAN**	**ACT**
English	13	15	18
Reading	15	17	21
Mathematics	17	19	22
Science	20	21	24

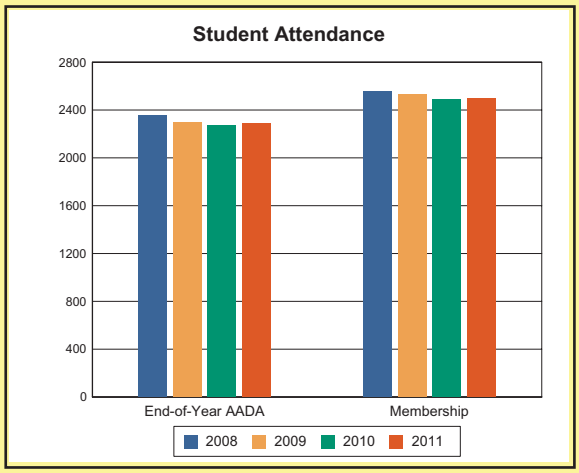
Source: KY Dept. of Ed. EXPLORE and PLAN Results. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/> (accessed July 30, 2012).

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; and scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students passing an AP exam are reported. Students in the 10th grade or higher are eligible to take AP exams.
Source: College Board. AP Kentucky Results. Unpublished CD-ROM, Dec. 2011.

Kentucky Core Content Tests: A major component of the Commonwealth Accountability Testing System. The profiles provide results in the subject areas of reading, mathematics, science, and writing. Results of these tests are used to evaluate the school program in the state accountability system. The results from the reading and math content areas are also used to meet federal testing and reporting requirements of the No Child Left Behind Act.
Source: KY Dept. of Ed. Research Data. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Kentucky+Core+Content+Test/ > (accessed Aug. 2, 2012).

Adair County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,356	2,293	2,269	2,292
Membership	2,553	2,532	2,489	2,493

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,088	1,117

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(59%)	(60%)	(63%)	(62%)
LEP	15 (1%)	18 (1%)	16 (1%)	1 -%
Migrant	46 (2%)	68 (3%)	81 (3%)	56 (2%)
Exceptional Child	382 (15%)	355 (14%)	366 (15%)	344 (14%)
Membership				
Preschool	81 (3%)	95 (4%)	112 (4%)	111 (4%)
K-5	1,114 (42%)	1,135 (43%)	1,118 (43%)	1,133 (44%)
6-8	596 (23%)	590 (22%)	594 (23%)	571 (22%)
9-12	843 (32%)	807 (31%)	777 (30%)	788 (30%)
Race				
Cauc\White	2,362 (93%)	2,359 (93%)	2,319 (93%)	2,298 (92%)
Black	106 (4%)	82 (3%)	64 (3%)	60 (2%)
Hispanic	45 (2%)	53 (2%)	63 (3%)	81 (3%)
Other	40 (2%)	38 (2%)	43 (2%)	54 (2%)
Attainment				
AFGR Grad Rate	(69%)	(77%)	(69%)	(76%)
Grads 4 Years	161	184	167	181
Grads IEP	0	0	0	0
Grads PLUS	4	2	1	1
Certificates	8	9	5	3
Retentions	6	3	9	7
Dropout Rate	(2.1%)	(2.7%)	(1.5%)	(0.8%)
Dropouts	18	23	12	10
Discipline				
Expulsions	3	4	2	N/A
Suspensions	617	683	380	N/A

Staffing Data

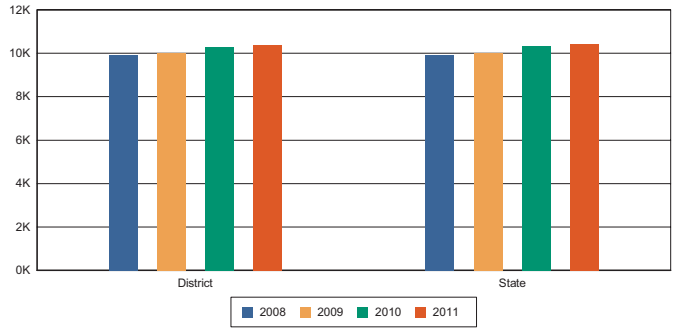
	2009	2010	2011
Classified Personnel	188 (47%)	197 (48%)	201 (49%)
Certified Personnel	212 (53%)	211 (52%)	210 (51%)
Number FTE Teachers	174	174	171
Pupil/Teacher Ratio	14.6	14.3	14.6
Salary & Benefits as % of GF Expenditures	80.7%	80.9%	80.4%
Teacher Pay			
Avg Salary	$46,396	$46,858	$47,092
Avg Extended	$707	$743	$782
Avg Extra Duty	$420	$423	$397
Years of Experience			
0 (New)	0.0%	1.2%	1.2%
1-5	14.9%	13.8%	11.1%
6-10	21.3%	19.5%	21.1%
11-20	37.4%	41.4%	40.9%
21-25	12.6%	11.5%	11.1%
26-30	7.5%	7.5%	9.4%
Over 30	6.3%	5.2%	5.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	14.9	15.7
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	4.6%	5.8%	5.3%
Rank II	43.1%	39.7%	38.6%
Rank I	52.3%	54.0%	56.1%

Certified Salary Schedule

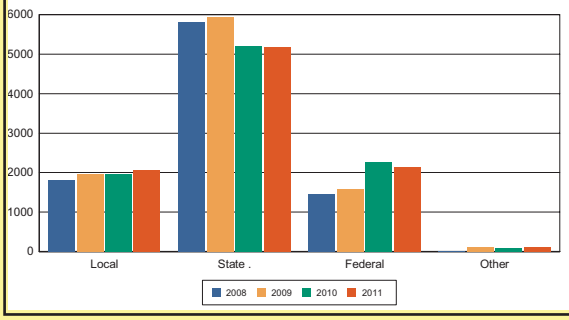
	2008	2009	2010	2011
Rank III				
0 Years	$32,821	$33,149	$33,480	$33,301
10 Years	41,326	41,739	42,156	41,931
20 Years	43,444	43,878	44,317	47,898
30 Years	43,444	43,878	44,317	47,898
Rank II				
0 Years	36,567	36,933	37,302	37,103
10 Years	45,073	45,524	45,979	45,733
20 Years	47,207	47,679	48,156	47,898
30 Years	47,207	47,679	48,156	47,898
Rank I				
0 Years	40,282	40,685	41,092	40,872
10 Years	48,819	49,307	49,800	49,534
20 Years	50,939	51,448	51,962	51,684
30 Years	50,939	51,448	51,962	51,684

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	64%	64%	65%
Instructional Support	6%	7%	7%	7%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	3%	6%	5%	4%
End-of-year Balance	$720,091	$1,218,498	$1,077,637	$926,696

2011 Tax Rates and Revenues

Real Estate Tax *	44.2
Tangible Tax *	44.2
Motor Vehicle *	56.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.5
Equalized Facility Funding	$0
Per-pupil Assessment	$307,516
SEEK Distribution	$10,197,908
State Fiscal Stablilization Funds	$822,602

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	51.4%	14.9	50.0%	17.5	50.0%	17.5	46.0%
Math	14.9	27.1%	16.3	21.3%	18.5	21.9%	18.8	25.0%
Reading	14.1	38.1%	15.3	33.7%	18.9	35.0%	19.5	32.0%
Science	15.8	11.6%	16.7	10.4%	18.7	11.9%	19.5	19.0%
Composite	14.7		15.9		18.6		19.0	
Tested (#)	181		202		160		173	

AP Analysis

	2009	2010	2011
Avg Score	2.7	2.4	3.0
Number of Exams	14	9	31
Number of Students	14	9	23
% of Exams 3 or Above	43%	33%	68%

Superintendent

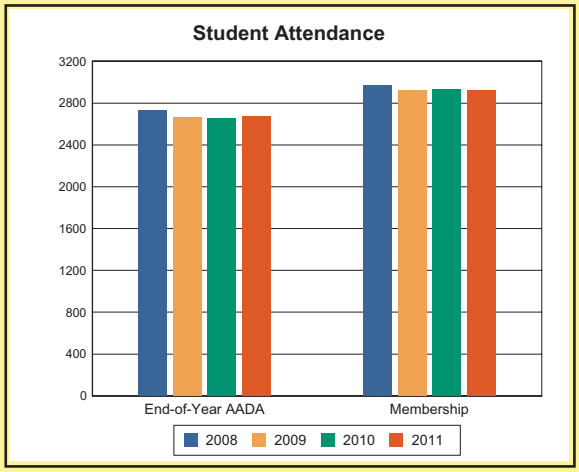
Darrell Treece
1204 Greensburg St.
Columbia, KY 42728
Phone: 270-384-2476

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	5%	8%	6%	13%	3%	9%	11%	0%	3%	10%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	23%	38%	18%	17%	30%	22%	23%	43%	37%	45%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	74%	57%	74%	77%	57%	75%	68%	46%	63%	52%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Allen County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,733	2,663	2,652	2,667
Membership	2,967	2,923	2,928	2,920

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,115	1,173

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(53%)	(57%)	(57%)
LEP	17 (1%)	19 (1%)	20 (1%)	20 (1%)
Migrant	0 (0%)	0 (0%)	6 -%	6 -%
Exceptional Child	328 (11%)	295 (10%)	309 (11%)	332 (11%)
Membership				
Preschool	72 (2%)	103 (3%)	131 (4%)	110 (4%)
K-5	1,345 (44%)	1,354 (45%)	1,378 (45%)	1,365 (45%)
6-8	689 (23%)	644 (21%)	666 (22%)	673 (22%)
9-12	933 (31%)	925 (31%)	882 (29%)	882 (29%)
Race				
Cauc\White	2,871 (97%)	2,824 (97%)	2,824 (96%)	2,788 (95%)
Black	34 (1%)	32 (1%)	29 (1%)	28 (1%)
Hispanic	25 (1%)	28 (1%)	40 (1%)	55 (2%)
Other	37 (1%)	39 (1%)	35 (1%)	49 (2%)
Attainment				
AFGR Grad Rate	(79%)	(80%)	(83%)	(77%)
Grads 4 Years	187	230	192	209
Grads IEP	5	2	1	1
Grads PLUS	0	3	6	1
Certificates	8	14	6	6
Retentions	30	34	23	24
Dropout Rate	(3.9%)	(3.3%)	(1.4%)	(0.9%)
Dropouts	38	32	13	12
Discipline				
Expulsions	0	0	0	N/A
Suspensions	294	250	226	N/A

Staffing Data

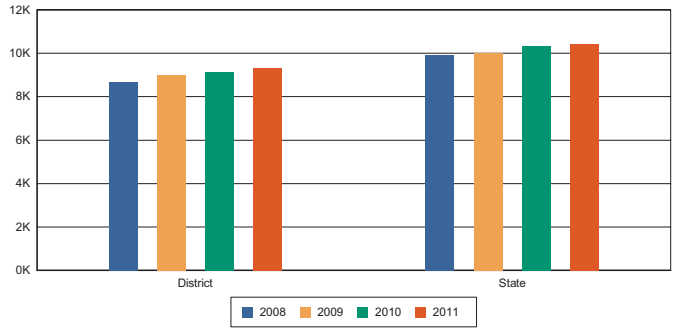
	2009	2010	2011
Classified Personnel	206 (49%)	212 (50%)	217 (50%)
Certified Personnel	218 (51%)	216 (50%)	221 (50%)
Number FTE Teachers	183	182	185
Pupil/Teacher Ratio	16.0	16.1	15.8
Salary & Benefits as % of GF Expenditures	84.9%	83.6%	83.0%
Teacher Pay			
Avg Salary	$45,772	$46,505	$46,162
Avg Extended	$179	$181	$224
Avg Extra Duty	$890	$902	$823
Years of Experience			
0 (New)	3.8%	5.5%	5.7%
1-5	29.5%	29.1%	26.0%
6-10	19.1%	18.1%	21.1%
11-20	32.7%	32.9%	31.4%
21-25	7.1%	5.2%	7.6%
26-30	4.9%	6.0%	6.5%
Over 30	2.2%	2.7%	1.6%
Retired	0.7%	0.4%	0.0%
Avg Years	11.0	11.2	11.2
Rank			
Rank IV	0.6%	1.7%	1.1%
Rank III	24.0%	21.4%	22.0%
Rank II	54.0%	55.4%	57.5%
Rank I	20.7%	21.1%	19.5%

Certified Salary Schedule

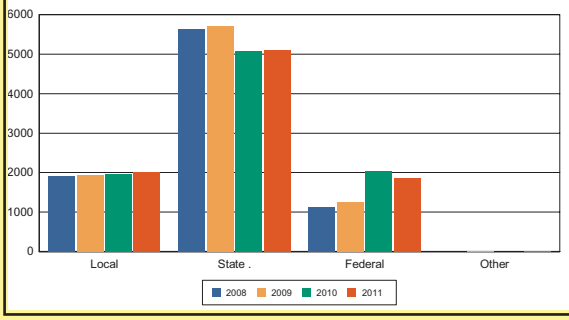
	2008	2009	2010	2011
Rank III				
0 Years	$34,686	$35,033	$35,383	$35,546
10 Years	44,331	44,774	45,222	45,430
20 Years	48,521	49,006	49,496	49,723
30 Years	51,645	52,161	52,683	52,925
Rank II				
0 Years	38,719	39,106	39,497	39,679
10 Years	48,389	48,873	49,362	49,589
20 Years	51,824	52,342	52,865	53,108
30 Years	54,958	55,508	56,063	56,321
Rank I				
0 Years	42,386	42,810	43,238	43,437
10 Years	52,294	52,817	53,345	53,591
20 Years	54,956	55,506	56,061	56,319
30 Years	58,091	58,672	59,259	59,531

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	61%	61%
Instructional Support	8%	8%	7%	8%
District Admin Support	1%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	11%	10%	6%
End-of-year Balance	$2,336,702	$2,485,311	$2,232,004	$1,328,340

2011 Tax Rates and Revenues

Real Estate Tax *	54.9
Tangible Tax *	55.2
Motor Vehicle *	51.8
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.8
Equalized Facility Funding	$0
Per-pupil Assessment	$298,390
SEEK Distribution	$11,453,970
State Fiscal Stablilization Funds	$912,870

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	57.5%	15.8	63.5%	17.8	46.4%	18.6	53.0%
Math	16.1	39.6%	16.9	21.5%	18.1	21.9%	19.0	26.0%
Reading	13.9	33.0%	16.6	44.7%	19.5	37.9%	19.9	42.0%
Science	16.3	12.7%	17.4	12.8%	18.8	14.3%	19.2	18.0%
Composite	15.1		16.8		18.7		19.3	
Tested (#)	212		219		224		200	

AP Analysis

	2009	2010	2011
Avg Score	2.2	2.2	2.1
Number of Exams	110	116	145
Number of Students	82	80	111
% of Exams 3 or Above	37%	34%	34%

2011 Kentucky Core Content Tests

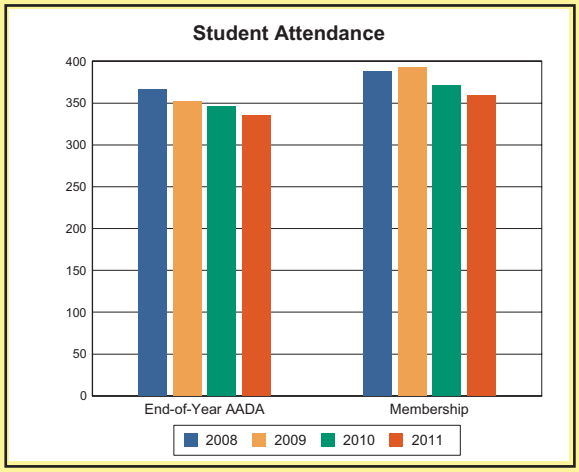
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	6%	3%	10%	5%	26%	9%	6%	11%	6%	4%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	21%	30%	19%	18%	39%	21%	21%	51%	37%	54%	66%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	73%	67%	71%	77%	35%	70%	73%	38%	57%	42%	27%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Randall Jackson
570 Oliver St
Scottsville, KY 42164
Phone: 270-618-3181

Anchorage Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	366	352	346	336
Membership	388	393	371	359

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	138	36	1,101	1,101

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(0%)	(0%)	(2%)	(3%)
LEP	0 (0%)	2 (1%)	4 (1%)	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	60 (15%)	55 (14%)	58 (16%)	56 (16%)
Membership				
Preschool	1 -%	3 (1%)	5 (1%)	0 (0%)
K-5	248 (64%)	249 (63%)	237 (63%)	222 (62%)
6-8	140 (36%)	144 (36%)	134 (36%)	137 (38%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc\White	369 (95%)	371 (94%)	346 (93%)	326 (91%)
Black	0 -%	0 -%	0 -%	1 -%
Hispanic	5 (1%)	4 (1%)	4 (1%)	7 (2%)
Other	14 (4%)	18 (5%)	21 (6%)	25 (7%)
Attainment				
AFGR Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads PLUS	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	N/A
Suspensions	0	0	0	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	35 (44%)	35 (45%)	34 (44%)
Certified Personnel	44 (56%)	44 (55%)	43 (56%)
Number FTE Teachers	36	36	35
Pupil/Teacher Ratio	11.0	10.3	10.2
Salary & Benefits as % of GF Expenditures	79.4%	81.7%	78.7%
Teacher Pay			
Avg Salary	$58,972	$58,165	$60,739
Avg Extended	$311	$296	$316
Avg Extra Duty	$2,267	$2,327	$2,419
Years of Experience			
0 (New)	0.0%	1.6%	0.0%
1-5	11.2%	5.6%	7.4%
6-10	5.6%	11.1%	8.6%
11-20	42.5%	40.2%	44.2%
21-25	16.8%	13.9%	8.6%
26-30	16.8%	25.0%	25.7%
Over 30	5.6%	2.8%	2.9%
Retired	1.5%	0.0%	2.9%
Avg Years	18.5	18.9	19.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.4%	9.9%	10.2%
Rank II	45.3%	40.2%	38.4%
Rank I	44.8%	49.9%	48.5%

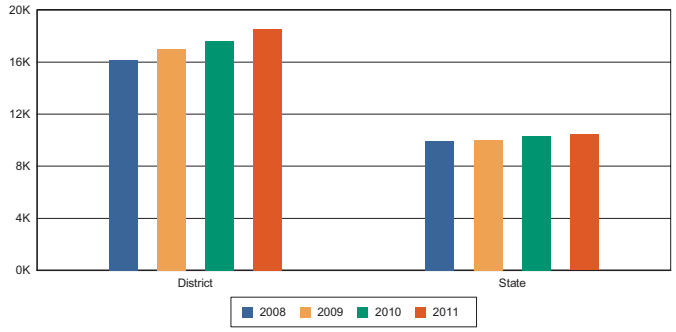
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,902	$34,580	$34,926	$35,630
10 Years	42,956	43,815	44,253	45,143
20 Years	53,796	54,872	55,421	56,536
30 Years	60,808	62,024	62,644	63,905
Rank II				
0 Years	38,117	38,879	39,268	40,058
10 Years	47,320	48,266	48,749	49,730
20 Years	60,108	61,310	61,923	63,169
30 Years	62,485	63,735	64,372	65,667
Rank I				
0 Years	42,808	43,664	44,101	44,989
10 Years	51,662	52,695	53,222	54,293
20 Years	64,619	65,911	66,570	67,910
30 Years	67,057	68,398	69,082	70,472

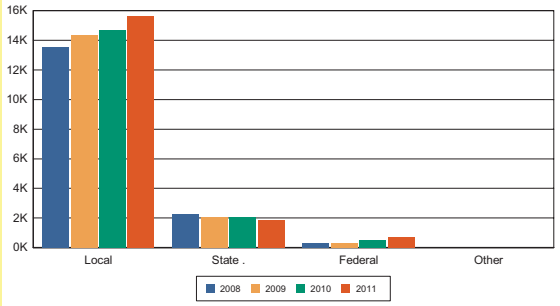
Anchorage Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	54%	55%	55%
Instructional Support	13%	15%	16%	14%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	6%	6%	6%
Business Support	5%	6%	6%	7%
Plant Operations	8%	10%	8%	10%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	3%	4%
Fund Balance Percent	20%	26%	33%	37%
End-of-year Balance	$1,104,768	$1,471,544	$1,857,070	$2,156,654

2011 Tax Rates and Revenues

Real Estate Tax *	98.2
Tangible Tax *	98.2
Motor Vehicle *	110.0
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	106.7
Equalized Facility Funding	$0
Per-pupil Assessment	$1,255,461
SEEK Distribution	$572,108
State Fiscal Stablilization Funds	$58,523

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	95.6%	N/A	N/A	N/A	N/A	N/A	N/A
Math	20.2	80.0%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	19.3	86.7%	N/A	N/A	N/A	N/A	N/A	N/A
Science	20.2	53.3%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	20.0		N/A		N/A		N/A	
Tested (#)	45		N/A		N/A		N/A	

AP Analysis

	2009	2010	2011
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2011 Kentucky Core Content Tests

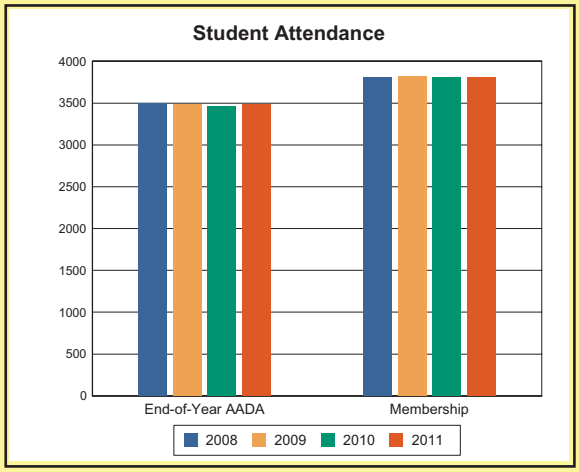
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	0%	N/A	1%	1%	N/A	5%	2%	N/A	0%	0%	N/A
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	7%	6%	N/A	7%	2%	N/A	14%	7%	N/A	13%	20%	N/A
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	91%	94%	N/A	92%	97%	N/A	81%	91%	N/A	87%	80%	N/A
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Don Cravens
11400 Ridge Rd
Anchorage, KY 40223
Phone: 502-245-8927

Anderson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	3,492	3,486	3,462	3,485
Membership	3,807	3,819	3,809	3,804

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,077	1,136

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(34%)	(38%)	(41%)	(43%)
LEP	23 (1%)	18 -%	19 -%	11 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	618 (16%)	662 (17%)	642 (17%)	593 (16%)
Membership				
Preschool	200 (5%)	161 (4%)	166 (4%)	161 (4%)
K-5	1,692 (42%)	1,671 (42%)	1,713 (43%)	1,730 (44%)
6-8	924 (23%)	933 (23%)	922 (23%)	882 (22%)
9-12	1,189 (30%)	1,212 (30%)	1,173 (30%)	1,192 (30%)
Race				
Cauc\White	3,624 (95%)	3,635 (95%)	3,563 (94%)	3,515 (92%)
Black	82 (2%)	77 (2%)	75 (2%)	67 (2%)
Hispanic	47 (1%)	47 (1%)	46 (1%)	76 (2%)
Other	54 (1%)	60 (2%)	125 (3%)	146 (4%)
Attainment				
AFGR Grad Rate	(88%)	(88%)	(88%)	(85%)
Grads 4 Years	263	289	271	285
Grads IEP	1	0	1	0
Grads PLUS	3	1	3	5
Certificates	5	8	1	7
Retentions	24	45	44	32
Dropout Rate	(2.2%)	(1.6%)	(1.6%)	(0.5%)
Dropouts	27	20	19	10
Discipline				
Expulsions	0	0	0	N/A
Suspensions	86	47	54	N/A

Staffing Data

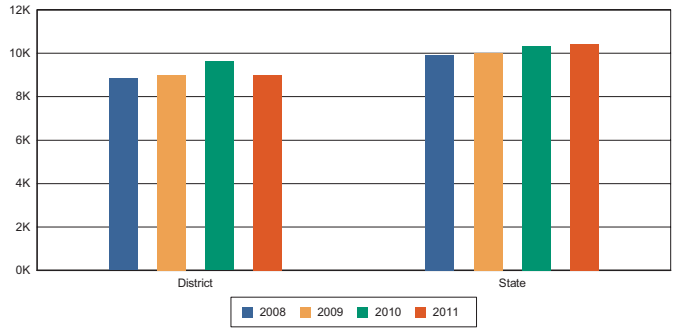
	2009	2010	2011
Classified Personnel	234 (45%)	238 (45%)	232 (45%)
Certified Personnel	290 (55%)	296 (55%)	287 (55%)
Number FTE Teachers	244	250	243
Pupil/Teacher Ratio	15.6	15.3	15.7
Salary & Benefits as % of GF Expenditures	84.9%	82.5%	85.4%
Teacher Pay			
Avg Salary	$45,276	$46,684	$46,491
Avg Extended	$420	$181	$192
Avg Extra Duty	$638	$584	$630
Years of Experience			
0 (New)	5.1%	3.0%	4.9%
1-5	31.6%	29.7%	27.8%
6-10	25.8%	27.7%	25.5%
11-20	22.3%	22.4%	23.5%
21-25	7.8%	8.8%	7.4%
26-30	4.1%	4.4%	7.4%
Over 30	1.6%	2.8%	1.7%
Retired	1.7%	1.2%	1.9%
Avg Years	9.9	10.7	10.8
Rank			
Rank IV	0.4%	1.2%	1.2%
Rank III	21.5%	18.8%	19.3%
Rank II	44.5%	45.5%	45.1%
Rank I	32.0%	33.3%	32.5%

Certified Salary Schedule

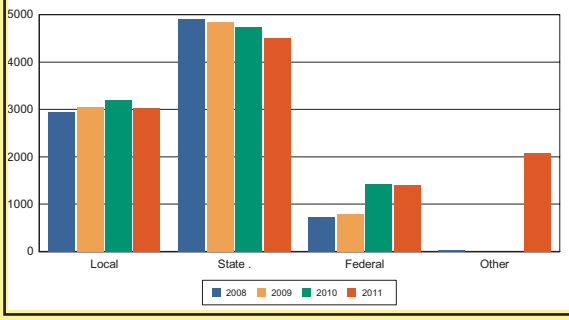
	2008	2009	2010	2011
Rank III				
0 Years	$34,000	$34,340	$34,869	$34,095
10 Years	39,750	40,148	40,766	39,961
20 Years	45,500	45,955	46,663	45,826
30 Years	51,250	51,763	52,560	51,692
Rank II				
0 Years	37,500	37,875	38,458	37,564
10 Years	44,250	44,693	45,381	44,450
20 Years	51,000	51,510	52,303	51,335
30 Years	57,750	58,328	59,226	58,221
Rank I				
0 Years	41,000	41,410	42,048	41,032
10 Years	48,750	49,238	49,996	48,938
20 Years	56,500	57,065	57,944	56,843
30 Years	64,250	64,893	65,892	64,749

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	66%	67%	65%	65%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	6%
Fund Balance Percent	11%	8%	4%	5%
End-of-year Balance	$3,212,115	$2,518,476	$1,421,288	$1,574,901

2011 Tax Rates and Revenues

Real Estate Tax *	55.2
Tangible Tax *	55.2
Motor Vehicle *	51.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	$0
Per-pupil Assessment	$445,610
SEEK Distribution	$12,817,256
State Fiscal Stablilization Funds	$1,074,505

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	54.7%	16.6	67.5%	17.3	45.5%	18.4	54.0%
Math	14.7	29.6%	17.3	28.9%	18.4	24.5%	18.8	27.0%
Reading	13.5	29.9%	16.9	48.7%	18.4	30.7%	19.7	42.0%
Science	15.6	11.3%	18.1	20.8%	18.6	15.2%	19.4	17.0%
Composite	14.4		17.3		18.3		19.2	
Tested (#)	311		308		290		272	

AP Analysis *

	2009	2010	2011
Avg Score	2.6	2.4	2.7
Number of Exams	227	391	433
Number of Students	145	237	286
% of Exams 3 or Above	48%	44%	55%

* District has school(s) participating in Advance KY

Superintendent

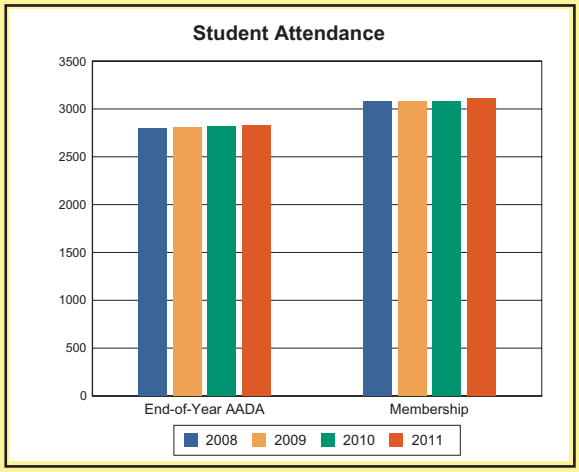
Sheila Mitchell
1160 By Pass North
Lawrenceburg, KY 40342
Phone: 502-839-3406

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	5%	4%	5%	9%	19%	3%	10%	11%	2%	6%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	18%	23%	17%	21%	32%	20%	32%	38%	34%	36%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	82%	77%	73%	78%	70%	49%	77%	58%	51%	64%	58%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Ashland Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	8	7	7
EOY AADA *	2,800	2,804	2,822	2,833
Membership	3,076	3,074	3,081	3,107

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	4	1,083	1,111

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(54%)	(50%)	(53%)
LEP	5 -%	4 -%	6 -%	10 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	459 (15%)	449 (15%)	473 (15%)	461 (15%)
Membership				
Preschool	53 (2%)	45 (1%)	53 (2%)	51 (2%)
K-5	1,425 (46%)	1,448 (46%)	1,439 (46%)	1,474 (47%)
6-8	730 (23%)	686 (22%)	716 (23%)	706 (22%)
9-12	920 (29%)	940 (30%)	926 (30%)	927 (29%)
Race				
Cauc\White	2,816 (92%)	2,815 (92%)	2,783 (90%)	2,802 (90%)
Black	149 (5%)	142 (5%)	147 (5%)	137 (4%)
Hispanic	30 (1%)	36 (1%)	41 (1%)	52 (2%)
Other	81 (3%)	81 (3%)	110 (4%)	116 (4%)
Attainment				
AFGR Grad Rate	(76%)	(85%)	(81%)	(86%)
Grads 4 Years	188	232	209	208
Grads IEP	6	1	0	0
Grads PLUS	0	2	3	3
Certificates	0	0	0	5
Retentions	36	22	20	23
Dropout Rate	(3.0%)	(4.4%)	(2.9%)	(0.8%)
Dropouts	29	43	28	12
Discipline				
Expulsions	0	0	0	N/A
Suspensions	243	227	227	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	257 (52%)	249 (51%)	242 (51%)
Certified Personnel	236 (48%)	238 (49%)	231 (49%)
Number FTE Teachers	201	201	200
Pupil/Teacher Ratio	15.3	15.3	15.6
Salary & Benefits as % of GF Expenditures	85.7%	85.8%	82.8%
Teacher Pay			
Avg Salary	$48,386	$49,132	$48,838
Avg Extended	$224	$199	$280
Avg Extra Duty	$1,137	$1,302	$1,292
Years of Experience			
0 (New)	3.0%	5.5%	5.0%
1-5	15.4%	13.4%	15.0%
6-10	19.9%	17.9%	16.0%
11-20	33.8%	34.3%	34.8%
21-25	15.4%	14.4%	14.5%
26-30	8.0%	10.5%	8.5%
Over 30	4.5%	4.0%	6.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	14.6	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	20.4%	17.5%
Rank II	57.7%	54.7%	55.4%
Rank I	23.4%	24.9%	27.1%

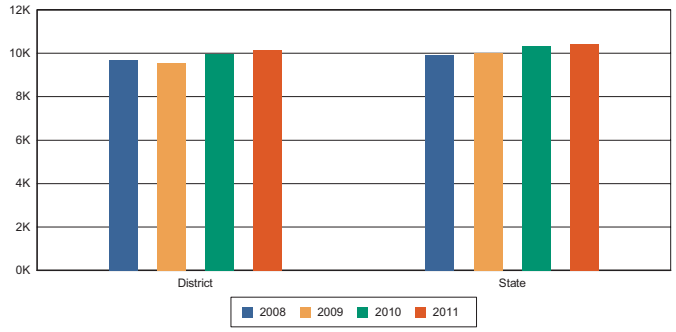
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,877	$34,216	$34,559	$34,530
10 Years	42,065	42,486	42,911	42,877
20 Years	47,440	47,914	48,394	48,354
30 Years	50,491	50,996	51,506	51,465
Rank II				
0 Years	38,127	38,508	38,894	38,862
10 Years	46,276	46,739	47,207	47,168
20 Years	51,676	52,193	52,715	52,673
30 Years	55,034	55,584	56,140	56,095
Rank I				
0 Years	42,459	42,884	43,313	43,278
10 Years	50,515	51,020	51,531	51,489
20 Years	56,135	56,696	57,263	57,218
30 Years	59,663	60,260	60,863	60,814

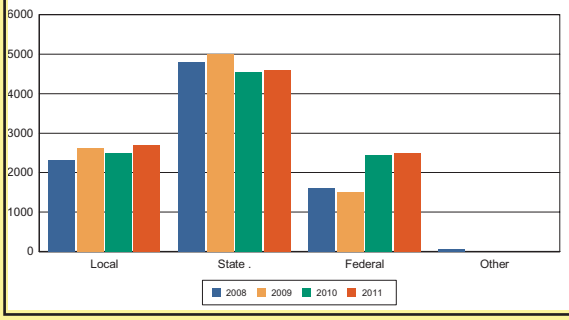
Ashland Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	61%	54%	56%
Instructional Support	11%	11%	19%	18%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	5%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	10%
Transportation	2%	2%	2%	3%
Food Services	6%	7%	7%	6%
Fund Balance Percent	6%	8%	11%	13%
End-of-year Balance	$1,430,072	$2,027,902	$2,771,424	$3,454,939

2011 Tax Rates and Revenues

Real Estate Tax *	47.9
Tangible Tax *	47.9
Motor Vehicle *	51.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.5
Equalized Facility Funding	$0
Per-pupil Assessment	$336,833
SEEK Distribution	$11,614,621
State Fiscal Stablilization Funds	$956,303

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	63.3%	16.1	64.1%	19.6	59.9%	20.0	61.0%
Math	15.0	30.3%	16.4	19.0%	19.2	28.9%	19.5	33.0%
Reading	14.0	38.5%	16.6	43.5%	20.3	40.5%	20.9	50.0%
Science	16.6	18.1%	17.5	16.5%	19.6	19.4%	20.3	24.0%
Composite	15.1		16.7		19.8		20.3	
Tested (#)	221		248		232		206	

AP Analysis

	2009	2010	2011
Avg Score	2.8	2.5	2.7
Number of Exams	102	90	111
Number of Students	62	52	63
% of Exams 3 or Above	56%	46%	55%

2011 Kentucky Core Content Tests

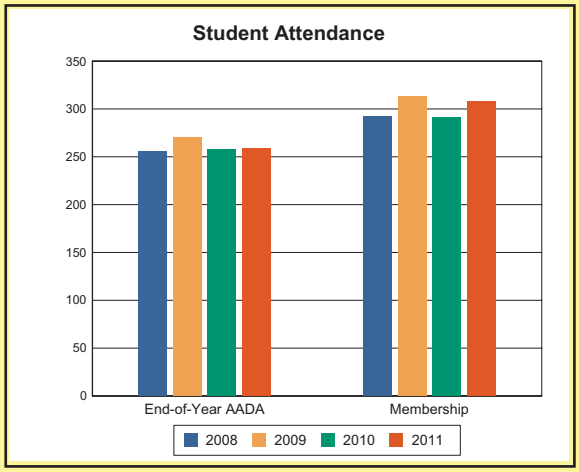
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	7%	3%	11%	13%	21%	4%	12%	20%	2%	7%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	25%	31%	18%	25%	34%	28%	25%	37%	35%	42%	45%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	68%	66%	71%	62%	45%	68%	63%	43%	63%	51%	52%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Steve Gilmore
1420 Central Ave
Ashland, KY 41101
Phone: 606-327-2706

Augusta Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	256	271	258	258
Membership	292	313	291	308

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,135	1,135

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(69%)	(73%)	(74%)	(70%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	43 (15%)	44 (14%)	34 (12%)	35 (11%)
Membership				
Preschool	20 (6%)	16 (5%)	18 (6%)	20 (6%)
K-5	116 (37%)	120 (36%)	115 (37%)	131 (40%)
6-8	69 (22%)	85 (26%)	75 (24%)	63 (19%)
9-12	107 (34%)	108 (33%)	101 (33%)	114 (35%)
Race				
Cauc\White	278 (95%)	296 (95%)	276 (95%)	290 (94%)
Black	11 (4%)	11 (4%)	10 (3%)	13 (4%)
Hispanic	1 -%	2 (1%)	2 (1%)	3 (1%)
Other	2 (1%)	4 (1%)	3 (1%)	2 (1%)
Attainment				
AFGR Grad Rate	(96%)	(100%)	(80%)	(100%)
Grads 4 Years	25	29	26	27
Grads IEP	0	0	0	0
Grads PLUS	1	0	0	1
Certificates	0	0	1	1
Retentions	0	1	1	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	34	66	78	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	24 (43%)	25 (44%)	26 (46%)
Certified Personnel	31 (57%)	31 (56%)	30 (54%)
Number FTE Teachers	22	22	22
Pupil/Teacher Ratio	14.2	13.2	14.0
Salary & Benefits as % of GF Expenditures	76.3%	80.0%	84.1%
Teacher Pay			
Avg Salary	$37,304	$38,938	$40,018
Avg Extended	$78	$81	$88
Avg Extra Duty	$1,012	$1,391	$3,062
Years of Experience			
0 (New)	13.6%	4.6%	4.6%
1-5	50.0%	54.6%	40.9%
6-10	13.6%	18.2%	31.8%
11-20	18.2%	18.2%	18.2%
21-25	0.0%	0.0%	0.0%
26-30	4.6%	4.6%	4.6%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	5.9	6.7	7.6
Rank			
Rank IV	0.0%	4.6%	0.0%
Rank III	45.5%	36.4%	31.8%
Rank II	45.5%	50.0%	45.5%
Rank I	9.1%	9.1%	22.7%

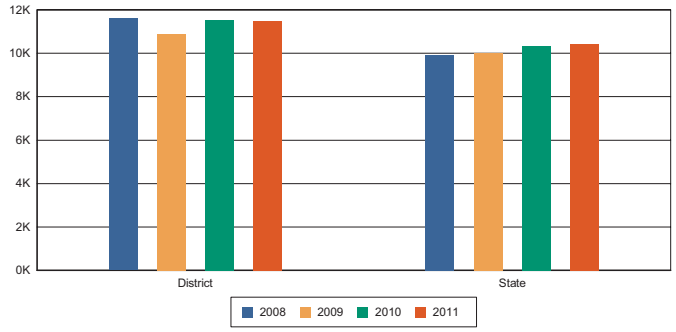
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$31,333	$31,646	$36,000	$35,615
10 Years	39,447	39,841	40,239	39,935
20 Years	41,453	41,868	44,400	44,519
30 Years	42,068	42,489	46,000	44,519
Rank II				
0 Years	34,924	35,273	36,626	36,234
10 Years	42,999	43,429	43,863	43,394
20 Years	45,163	45,615	46,071	45,578
30 Years	45,776	46,234	46,696	46,197
Rank I				
0 Years	38,440	38,824	41,000	40,561
10 Years	46,576	47,042	47,512	47,004
20 Years	48,798	49,286	49,779	49,247
30 Years	49,392	49,886	50,385	49,846

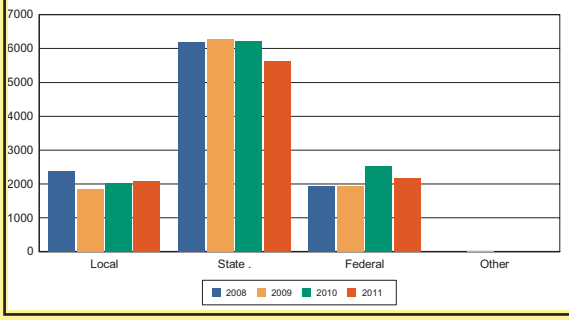
Augusta Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	61%	62%	61%
Instructional Support	4%	7%	4%	4%
District Admin Support	11%	11%	12%	12%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	5%	6%	5%	4%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	28%	23%	20%	18%
End-of-year Balance	$775,396	$646,226	$562,977	$472,050

2011 Tax Rates and Revenues

Real Estate Tax *	64.4
Tangible Tax *	64.5
Motor Vehicle *	57.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	93.0
Equalized Facility Funding	$0
Per-pupil Assessment	$195,924
SEEK Distribution	$1,168,018
State Fiscal Stablilization Funds	$104,382

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	54.2%	16.3	61.5%	18.6	61.5%	16.5	40.0%
Math	14.2	16.7%	16.5	11.5%	17.4	11.5%	16.5	8.0%
Reading	13.8	33.3%	16.8	50.0%	19.4	42.3%	17.1	28.0%
Science	15.6	0.0%	17.5	11.5%	19.4	7.7%	18.1	12.0%
Composite	14.5		16.9		18.9		17.2	
Tested (#)	24		26		26		25	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

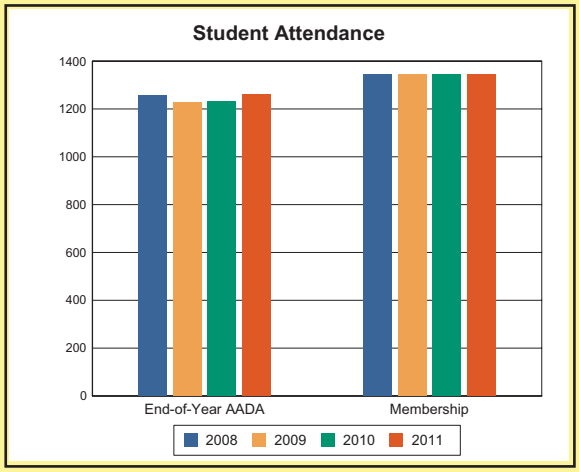
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	5%	0%	1%	21%	23%	5%	7%	11%	0%	4%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	9%	37%	39%	12%	37%	50%	21%	38%	46%	27%	56%	64%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	88%	58%	61%	87%	42%	27%	74%	55%	43%	73%	40%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

John Cordle
307 Bracken St
Augusta, KY 41002
Phone: 606-756-2545

Ballard County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,257	1,228	1,233	1,259
Membership	1,346	1,344	1,346	1,343

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	1	1,072	1,115

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(49%)	(53%)	(51%)
LEP	1 -%	0 (0%)	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	212 (16%)	181 (13%)	163 (12%)	156 (12%)
Membership				
Preschool	93 (6%)	84 (6%)	83 (6%)	111 (8%)
K-5	625 (43%)	611 (43%)	631 (44%)	588 (40%)
6-8	312 (22%)	320 (22%)	332 (23%)	340 (23%)
9-12	409 (28%)	413 (29%)	383 (27%)	415 (29%)
Race				
Cauc\White	1,267 (94%)	1,260 (94%)	1,249 (93%)	1,245 (93%)
Black	57 (4%)	49 (4%)	57 (4%)	55 (4%)
Hispanic	6 -%	7 (1%)	10 (1%)	9 (1%)
Other	16 (1%)	28 (2%)	30 (2%)	34 (3%)
Attainment				
AFGR Grad Rate	(77%)	(83%)	(87%)	(88%)
Grads 4 Years	87	106	90	98
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	1
Certificates	0	4	0	3
Retentions	2	14	6	4
Dropout Rate	(2.1%)	(1.4%)	(1.0%)	(-%)
Dropouts	9	6	4	1
Discipline				
Expulsions	4	12	1	N/A
Suspensions	34	19	29	N/A

Staffing Data

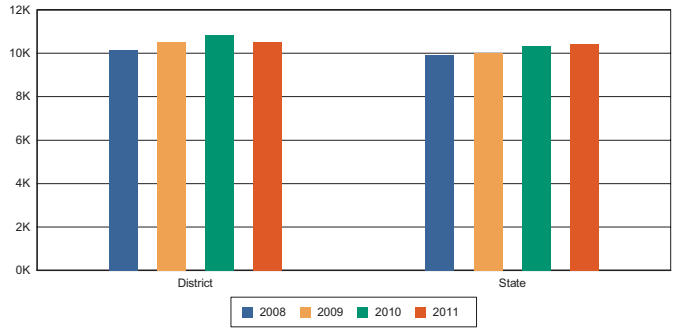
	2009	2010	2011
Classified Personnel	123 (52%)	123 (52%)	119 (51%)
Certified Personnel	116 (48%)	115 (48%)	116 (49%)
Number FTE Teachers	100	99	99
Pupil/Teacher Ratio	13.5	13.6	13.5
Salary & Benefits as % of GF Expenditures	79.0%	81.3%	79.9%
Teacher Pay			
Avg Salary	$43,512	$44,842	$44,720
Avg Extended	$470	$483	$388
Avg Extra Duty	$548	$554	$566
Years of Experience			
0 (New)	6.0%	2.0%	4.0%
1-5	26.1%	27.4%	22.2%
6-10	28.2%	27.5%	27.2%
11-20	24.1%	24.3%	30.4%
21-25	3.0%	7.1%	6.1%
26-30	7.0%	6.1%	4.0%
Over 30	5.0%	5.6%	6.1%
Retired	0.6%	0.0%	0.0%
Avg Years	11.2	12.0	11.7
Rank			
Rank IV	1.0%	0.0%	0.0%
Rank III	32.1%	26.3%	25.2%
Rank II	57.3%	62.5%	62.7%
Rank I	9.0%	11.1%	12.1%

Certified Salary Schedule

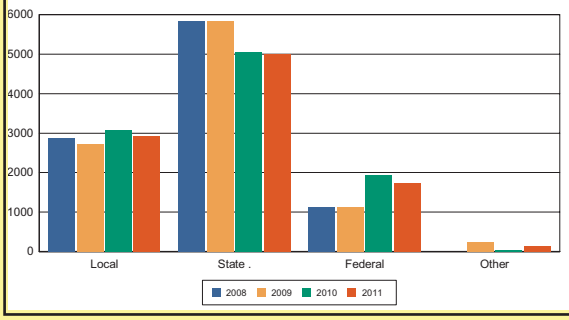
	2008	2009	2010	2011
Rank III				
0 Years	$33,640	$34,313	$34,656	$34,285
10 Years	42,282	43,128	43,559	43,093
20 Years	44,991	45,891	46,350	45,854
30 Years	45,429	46,338	47,110	46,606
Rank II				
0 Years	37,416	38,164	38,546	38,134
10 Years	46,121	47,043	47,514	47,006
20 Years	48,775	49,750	50,248	49,710
30 Years	49,521	50,511	51,016	50,471
Rank I				
0 Years	41,274	42,099	42,520	42,065
10 Years	49,950	50,949	51,459	50,908
20 Years	52,561	53,612	54,148	53,569
30 Years	53,304	54,370	54,914	54,327

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	58%	57%	55%
Instructional Support	6%	5%	7%	8%
District Admin Support	4%	4%	5%	5%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	10%	10%
Transportation	5%	5%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	15%	13%	10%
End-of-year Balance	$2,165,544	$1,893,029	$1,625,251	$1,294,936

2011 Tax Rates and Revenues

Real Estate Tax *	50.9
Tangible Tax *	50.9
Motor Vehicle *	47.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	67.8
Equalized Facility Funding	$0
Per-pupil Assessment	$410,445
SEEK Distribution	$4,930,580
State Fiscal Stablilization Funds	$395,063

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	54.6%	16.3	73.3%	17.4	46.4%	18.7	57.0%
Math	15.6	37.8%	17.6	32.7%	18.2	18.6%	18.0	16.0%
Reading	14.0	37.0%	17.3	50.5%	18.6	34.0%	19.5	37.0%
Science	16.4	14.3%	18.2	24.8%	19.1	14.4%	19.1	21.0%
Composite	15.1		17.5		18.4		18.9	
Tested (#)	119		101		97		100	

AP Analysis

	2009	2010	2011
Avg Score	1.4	1.6	1.6
Number of Exams	23	34	63
Number of Students	16	19	33
% of Exams 3 or Above	4%	15%	13%

Superintendent

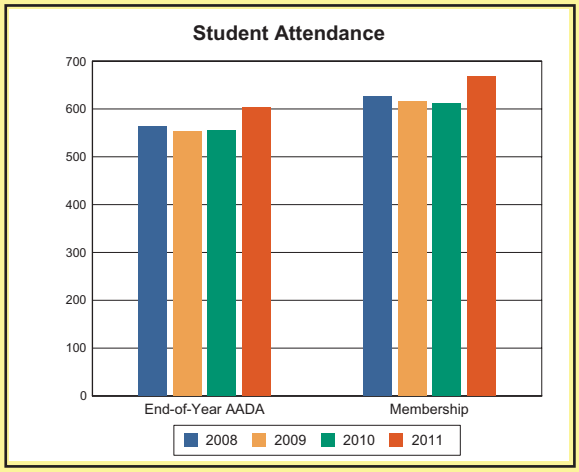
Edward Adami
3465 Paducah Rd
Barlow, KY 42024
Phone: 270-665-8400

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	1%	13%	7%	15%	0%	3%	6%	2%	2%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	19%	17%	19%	20%	32%	21%	9%	44%	36%	58%	47%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	79%	82%	68%	73%	53%	79%	88%	50%	62%	40%	53%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Barbourville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	563	554	556	604
Membership	626	615	612	668

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,121	1,121

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(60%)	(67%)	(63%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	79 (13%)	75 (12%)	67 (11%)	55 (8%)
Membership				
Preschool	21 (3%)	20 (3%)	42 (6%)	36 (5%)
K-5	299 (46%)	302 (48%)	295 (45%)	292 (41%)
6-8	143 (22%)	123 (19%)	138 (21%)	167 (24%)
9-12	184 (28%)	190 (30%)	179 (27%)	209 (30%)
Race				
Cauc\White	607 (97%)	594 (97%)	591 (97%)	646 (97%)
Black	8 (1%)	9 (1%)	10 (2%)	13 (2%)
Hispanic	6 (1%)	8 (1%)	7 (1%)	4 (1%)
Other	5 (1%)	4 (1%)	4 (1%)	5 (1%)
Attainment				
AFGR Grad Rate	(91%)	(89%)	(74%)	(95%)
Grads 4 Years	52	46	32	46
Grads IEP	0	2	0	0
Grads PLUS	0	1	0	0
Certificates	0	0	0	0
Retentions	14	7	6	9
Dropout Rate	(0.0%)	(1.0%)	(1.6%)	(0.6%)
Dropouts	0	2	3	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	20	23	64	N/A

Staffing Data

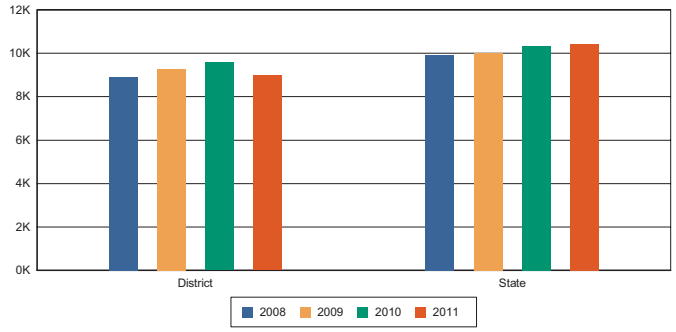
	2009	2010	2011
Classified Personnel	35 (44%)	34 (43%)	36 (44%)
Certified Personnel	44 (56%)	46 (57%)	47 (56%)
Number FTE Teachers	34	36	37
Pupil/Teacher Ratio	18.1	17.0	18.1
Salary & Benefits as % of GF Expenditures	87.1%	85.9%	82.1%
Teacher Pay			
Avg Salary	$47,914	$47,385	$47,387
Avg Extended	$51	$49	$48
Avg Extra Duty	$0	$0	$0
Years of Experience			
0 (New)	0.0%	8.3%	2.7%
1-5	14.7%	16.7%	18.9%
6-10	29.4%	22.2%	13.5%
11-20	35.3%	33.3%	40.5%
21-25	8.8%	11.1%	16.2%
26-30	11.8%	5.6%	5.4%
Over 30	0.0%	2.8%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.4	12.1	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	22.2%	18.9%
Rank II	26.5%	22.2%	27.0%
Rank I	61.8%	55.6%	54.1%

Certified Salary Schedule

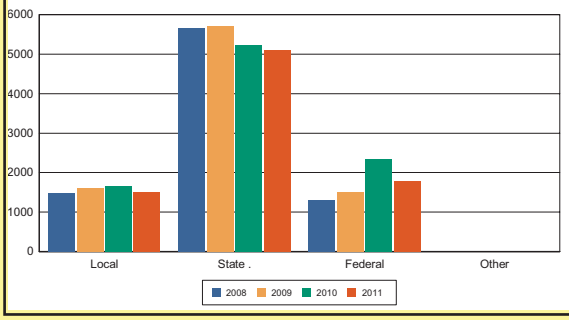
	2008	2009	2010	2011
Rank III				
0 Years	$32,983	$33,313	$33,646	$33,289
10 Years	42,288	42,711	43,138	42,679
20 Years	45,588	46,044	46,504	46,009
30 Years	45,588	46,044	46,504	46,009
Rank II				
0 Years	36,754	37,122	37,493	37,093
10 Years	46,018	46,478	46,943	46,442
20 Years	49,591	50,087	50,588	50,048
30 Years	49,591	50,087	50,588	50,048
Rank I				
0 Years	40,351	40,755	41,163	40,724
10 Years	50,794	51,302	51,815	51,262
20 Years	54,807	55,355	55,909	55,313
30 Years	54,807	55,355	55,909	55,313

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	55%	55%	53%
Instructional Support	10%	9%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	2%	3%	3%	4%
Business Support	6%	6%	6%	7%
Plant Operations	11%	13%	13%	13%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	8%	7%
Fund Balance Percent	6%	9%	14%	16%
End-of-year Balance	$291,068	$431,109	$668,099	$784,030

2011 Tax Rates and Revenues

Real Estate Tax *	46.7
Tangible Tax *	46.7
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.0
Equalized Facility Funding	$0
Per-pupil Assessment	$165,904
SEEK Distribution	$2,664,937
State Fiscal Stablilization Funds	$213,564

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	69.6%	15.3	51.0%	19.2	62.7%	20.1	60.0%
Math	14.4	23.9%	16.3	22.4%	18.2	18.6%	18.8	23.0%
Reading	14.3	41.3%	16.0	36.7%	19.3	37.3%	18.5	37.0%
Science	16.0	13.0%	17.5	12.2%	19.2	11.9%	19.6	16.0%
Composite	14.7		16.4		19.1		19.4	
Tested (#)	46		49		59		43	

AP Analysis

	2009	2010	2011
Avg Score	1.5	1.4	1.7
Number of Exams	38	38	27
Number of Students	17	21	15
% of Exams 3 or Above	11%	13%	15%

2011 Kentucky Core Content Tests

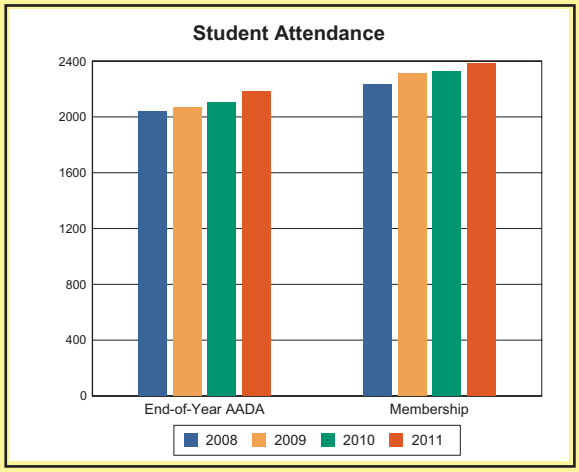
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	12%	7%	3%	23%	14%	18%	8%	10%	18%	11%	6%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	28%	19%	21%	32%	20%	26%	29%	44%	34%	47%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	65%	65%	78%	56%	54%	62%	66%	61%	38%	55%	47%	46%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Larry Warren
140 School St
Barbourville, KY 40906
Phone: 606-546-3120

Bardstown Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,038	2,066	2,104	2,182
Membership	2,236	2,310	2,330	2,387

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,065	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(58%)	(65%)	(67%)	(63%)
LEP	12 (1%)	27 (1%)	40 (2%)	22 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 -%
Exceptional Child	327 (15%)	330 (14%)	346 (15%)	331 (14%)
Membership				
Preschool	144 (6%)	162 (7%)	196 (8%)	147 (6%)
K-5	1,198 (50%)	1,242 (50%)	1,258 (50%)	1,245 (49%)
6-8	518 (22%)	522 (21%)	526 (21%)	556 (22%)
9-12	520 (22%)	546 (22%)	546 (22%)	585 (23%)
Race				
Cauc\White	1,636 (73%)	1,691 (73%)	1,704 (73%)	1,740 (73%)
Black	450 (20%)	450 (19%)	449 (19%)	433 (18%)
Hispanic	55 (2%)	63 (3%)	79 (3%)	109 (5%)
Other	95 (4%)	106 (5%)	98 (4%)	105 (4%)
Attainment				
AFGR Grad Rate	(75%)	(76%)	(69%)	(81%)
Grads 4 Years	111	111	109	113
Grads IEP	2	2	0	0
Grads PLUS	0	1	0	0
Certificates	0	4	2	5
Retentions	42	34	20	22
Dropout Rate	(2.0%)	(2.8%)	(2.0%)	(0.8%)
Dropouts	11	16	11	8
Discipline				
Expulsions	0	0	0	N/A
Suspensions	246	375	172	N/A

Staffing Data

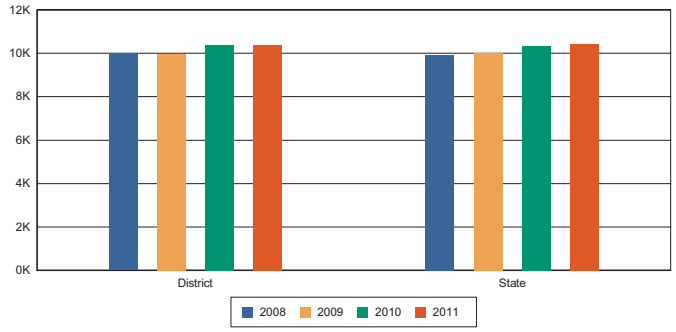
	2009	2010	2011
Classified Personnel	187 (51%)	195 (51%)	198 (51%)
Certified Personnel	179 (49%)	185 (49%)	187 (49%)
Number FTE Teachers	146	153	155
Pupil/Teacher Ratio	15.8	15.3	15.4
Salary & Benefits as % of GF Expenditures	89.6%	88.6%	87.3%
Teacher Pay			
Avg Salary	$50,575	$51,470	$51,853
Avg Extended	$405	$450	$426
Avg Extra Duty	$815	$665	$557
Years of Experience			
0 (New)	4.8%	5.9%	2.6%
1-5	27.7%	24.3%	26.5%
6-10	26.7%	25.6%	22.0%
11-20	29.8%	33.8%	38.5%
21-25	5.5%	3.9%	3.2%
26-30	4.1%	3.9%	4.5%
Over 30	1.4%	2.0%	1.9%
Retired	0.0%	0.7%	0.7%
Avg Years	10.1	10.3	10.6
Rank			
Rank IV	1.4%	0.7%	0.7%
Rank III	20.2%	19.0%	18.8%
Rank II	50.0%	48.5%	47.2%
Rank I	28.5%	31.2%	32.7%

Certified Salary Schedule

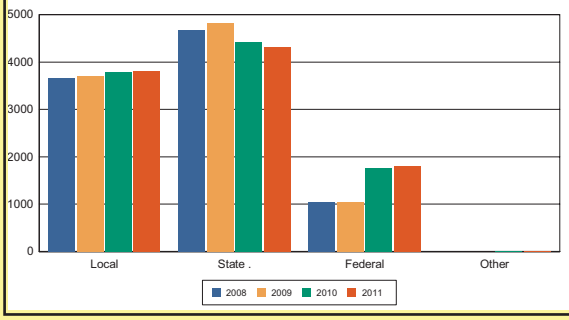
	2008	2009	2010	2011
Rank III				
0 Years	$37,519	$37,894	$38,273	$38,656
10 Years	46,967	47,437	47,911	48,390
20 Years	52,225	52,747	53,274	53,807
30 Years	54,608	55,154	55,706	56,263
Rank II				
0 Years	41,737	42,155	42,577	43,003
10 Years	51,521	52,036	52,556	53,082
20 Years	58,388	58,972	59,562	60,158
30 Years	61,384	61,997	62,617	63,243
Rank I				
0 Years	46,053	46,513	46,978	47,448
10 Years	55,809	56,367	56,931	57,500
20 Years	63,804	64,442	65,086	65,737
30 Years	67,023	67,693	68,370	69,054

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	61%	64%	64%
Instructional Support	9%	10%	8%	8%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	3%	4%	3%	5%
End-of-year Balance	$650,392	$777,388	$542,320	$1,005,727

2011 Tax Rates and Revenues

Real Estate Tax *	65.4
Tangible Tax *	65.4
Motor Vehicle *	53.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.4
Equalized Growth Levy *	5.4
Recallable Levy *	0.0
Levied Equivalent Rate *	73.1
Equalized Facility Funding	$0
Per-pupil Assessment	$488,590
SEEK Distribution	$8,077,171
State Fiscal Stablilization Funds	$660,197

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	58.6%	15.5	53.1%	18.7	52.4%	19.4	57.0%
Math	14.9	31.4%	16.2	21.0%	18.4	26.6%	18.3	24.0%
Reading	13.4	28.4%	16.2	42.6%	18.6	30.8%	19.6	36.0%
Science	16.1	7.7%	17.3	11.1%	18.8	14.0%	19.2	19.0%
Composite	14.7		16.4		18.7		19.3	
Tested (#)	169		162		143		99	

AP Analysis

	2009	2010	2011
Avg Score	2.2	2.2	2.5
Number of Exams	117	113	132
Number of Students	65	63	64
% of Exams 3 or Above	38%	33%	44%

2011 Kentucky Core Content Tests

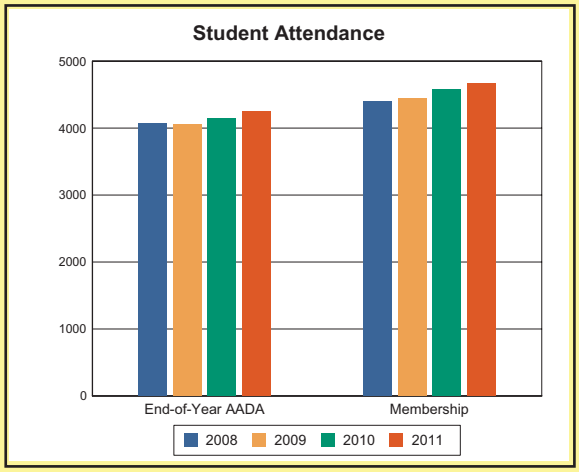
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	9%	7%	4%	14%	16%	22%	8%	13%	13%	5%	4%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	26%	23%	27%	27%	30%	26%	34%	37%	32%	47%	27%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	69%	67%	73%	59%	57%	48%	66%	53%	50%	63%	49%	72%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Brent Holsclaw
308 N. Fifth Street
Bardstown, KY 40004
Phone: 502-331-8800

Barren County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	8	9	9
EOY AADA *	4,079	4,060	4,149	4,256
Membership	4,402	4,446	4,581	4,666

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	1	1,104	1,145

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(51%)	(56%)	(57%)	(57%)
LEP	30 (1%)	38 (1%)	38 (1%)	41 (1%)
Migrant	125 (3%)	103 (2%)	90 (2%)	83 (2%)
Exceptional Child	600 (14%)	575 (13%)	597 (13%)	623 (13%)
Membership				
Preschool	222 (5%)	282 (6%)	268 (6%)	254 (5%)
K-5	1,986 (43%)	2,036 (43%)	2,089 (43%)	2,240 (46%)
6-8	1,122 (24%)	1,061 (22%)	1,065 (22%)	984 (20%)
9-12	1,294 (28%)	1,348 (29%)	1,425 (29%)	1,439 (29%)
Race				
Cauc\White	4,266 (97%)	4,294 (97%)	4,387 (96%)	4,442 (95%)
Black	38 (1%)	44 (1%)	45 (1%)	45 (1%)
Hispanic	56 (1%)	67 (2%)	75 (2%)	108 (2%)
Other	42 (1%)	41 (1%)	74 (2%)	71 (2%)
Attainment				
AFGR Grad Rate	(78%)	(71%)	(72%)	(80%)
Grads 4 Years	314	246	278	262
Grads IEP	0	0	0	15
Grads PLUS	8	5	1	3
Certificates	7	5	8	13
Retentions	36	37	44	26
Dropout Rate	(2.7%)	(3.1%)	(1.6%)	(1.0%)
Dropouts	37	44	23	22
Discipline				
Expulsions	0	0	2	N/A
Suspensions	366	244	195	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	376 (52%)	356 (51%)	365 (51%)
Certified Personnel	343 (48%)	347 (49%)	352 (49%)
Number FTE Teachers	288	293	296
Pupil/Teacher Ratio	15.5	15.7	15.8
Salary & Benefits as % of GF Expenditures	81.4%	80.1%	80.2%
Teacher Pay			
Avg Salary	$46,346	$46,614	$46,980
Avg Extended	$284	$302	$297
Avg Extra Duty	$636	$821	$665
Years of Experience			
0 (New)	3.5%	7.4%	5.2%
1-5	28.2%	25.3%	24.2%
6-10	20.9%	20.8%	20.6%
11-20	29.8%	29.8%	32.9%
21-25	8.7%	9.2%	8.8%
26-30	5.9%	5.1%	6.4%
Over 30	1.7%	1.4%	0.3%
Retired	1.4%	1.0%	1.5%
Avg Years	11.3	11.1	11.5
Rank			
Rank IV	0.4%	1.4%	1.5%
Rank III	25.4%	25.5%	20.1%
Rank II	41.9%	40.3%	45.3%
Rank I	31.0%	31.8%	31.2%

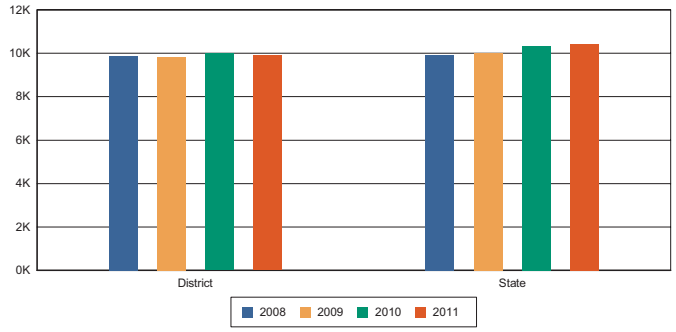
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,453	$34,798	$35,146	$34,958
10 Years	44,261	44,704	45,151	44,909
20 Years	47,574	48,050	48,530	48,271
30 Years	48,110	48,591	49,077	48,815
Rank II				
0 Years	38,309	38,692	39,079	38,870
10 Years	48,334	48,817	49,305	49,041
20 Years	51,814	52,332	52,855	52,573
30 Years	52,351	52,875	53,404	53,118
Rank I				
0 Years	42,397	42,821	43,249	43,018
10 Years	52,443	52,967	53,497	53,211
20 Years	55,863	56,422	56,986	56,681
30 Years	56,399	56,963	57,533	57,225

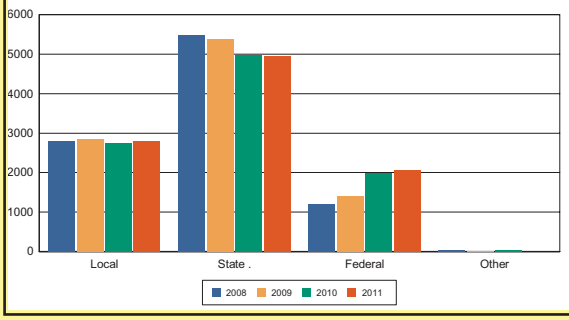
Barren County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	65%	60%	59%
Instructional Support	7%	6%	5%	6%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	7%	9%	10%
Transportation	7%	6%	7%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	2%	3%	4%	5%
End-of-year Balance	$814,320	$1,127,800	$1,429,371	$2,038,548

2011 Tax Rates and Revenues

Real Estate Tax *	56.8
Tangible Tax *	56.8
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	66.5
Equalized Facility Funding	$0
Per-pupil Assessment	$342,196
SEEK Distribution	$17,250,436
State Fiscal Stablilization Funds	$1,375,332

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	65.9%	16.4	66.9%	18.1	51.0%	18.5	54.0%
Math	15.6	36.2%	17.5	30.9%	17.9	19.7%	19.0	28.0%
Reading	14.7	43.7%	16.7	48.5%	18.7	34.8%	19.3	36.0%
Science	16.5	16.1%	18.0	19.5%	18.6	16.2%	19.6	21.0%
Composite	15.5		17.3		18.5		19.2	
Tested (#)	323		375		365		307	

AP Analysis *

	2009	2010	2011
Avg Score	1.9	2.2	2.2
Number of Exams	196	357	419
Number of Students	159	258	306
% of Exams 3 or Above	29%	34%	36%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

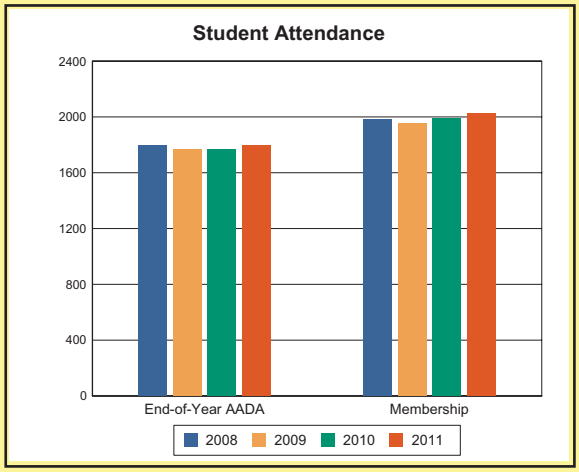
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	3%	7%	7%	27%	4%	7%	20%	3%	5%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	23%	37%	17%	21%	33%	20%	21%	39%	29%	49%	69%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	74%	60%	76%	72%	40%	76%	72%	41%	68%	46%	23%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Jerry Ralston
202 W Washington St
Glasgow, KY 42141
Phone: 270-651-3787

Bath County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	4	4
EOY AADA *	1,794	1,769	1,769	1,795
Membership	1,983	1,952	1,987	2,023

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,123	1,152

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(67%)	(66%)	(68%)	(71%)
LEP	4 -%	6 -%	4 -%	3 -%
Migrant	0 (0%)	3 -%	2 -%	13 (1%)
Exceptional Child	259 (13%)	240 (12%)	232 (12%)	227 (11%)
Membership				
Preschool	44 (2%)	59 (3%)	52 (3%)	59 (3%)
K-5	937 (46%)	918 (46%)	946 (46%)	965 (46%)
6-8	474 (23%)	466 (23%)	459 (23%)	477 (23%)
9-12	570 (28%)	567 (28%)	581 (29%)	579 (28%)
Race				
Cauc\White	1,914 (97%)	1,890 (97%)	1,918 (97%)	1,942 (96%)
Black	37 (2%)	31 (2%)	29 (1%)	33 (2%)
Hispanic	18 (1%)	16 (1%)	22 (1%)	34 (2%)
Other	14 (1%)	15 (1%)	18 (1%)	14 (1%)
Attainment				
AFGR Grad Rate	(72%)	(81%)	(73%)	(78%)
Grads 4 Years	109	149	120	123
Grads IEP	1	3	0	0
Grads PLUS	3	0	5	3
Certificates	1	1	0	0
Retentions	28	18	7	5
Dropout Rate	(3.0%)	(0.7%)	(-%)	(1.0%)
Dropouts	18	4	2	9
Discipline				
Expulsions	2	7	8	N/A
Suspensions	231	116	90	N/A

Staffing Data

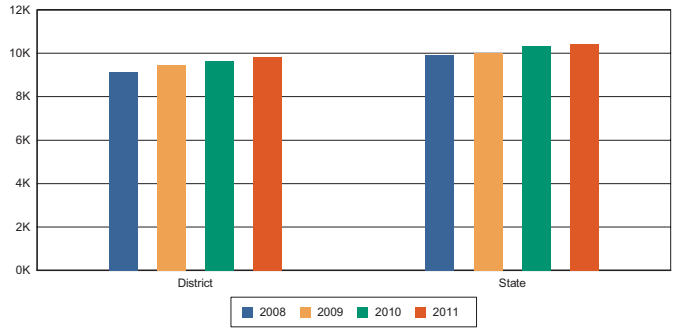
	2009	2010	2011
Classified Personnel	139 (46%)	135 (46%)	134 (45%)
Certified Personnel	161 (54%)	161 (54%)	163 (55%)
Number FTE Teachers	134	131	132
Pupil/Teacher Ratio	14.6	15.2	15.3
Salary & Benefits as % of GF Expenditures	79.8%	80.7%	77.5%
Teacher Pay			
Avg Salary	$43,226	$44,174	$43,676
Avg Extended	$402	$367	$277
Avg Extra Duty	$882	$870	$802
Years of Experience			
0 (New)	9.0%	4.6%	5.3%
1-5	29.1%	26.7%	25.8%
6-10	19.4%	20.6%	20.5%
11-20	30.6%	35.1%	36.4%
21-25	6.7%	8.4%	6.8%
26-30	4.5%	4.6%	4.6%
Over 30	0.8%	0.0%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	9.8	10.5	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.9%	22.1%	25.0%
Rank II	61.9%	63.4%	60.6%
Rank I	14.2%	14.5%	14.4%

Certified Salary Schedule

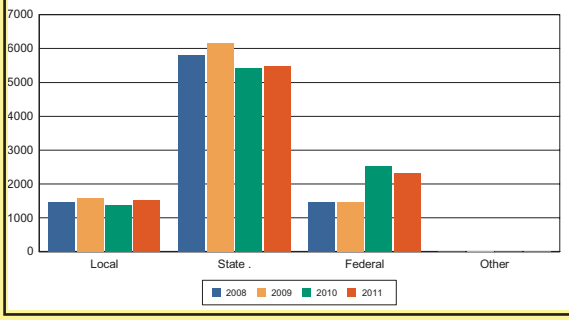
	2008	2009	2010	2011
Rank III				
0 Years	$33,313	$33,646	$33,982	$33,955
10 Years	42,147	42,568	42,994	42,959
20 Years	44,393	44,837	45,285	45,249
30 Years	45,135	45,586	46,042	46,189
Rank II				
0 Years	37,168	37,540	37,915	37,884
10 Years	46,011	46,471	46,936	46,898
20 Years	48,370	48,854	49,343	49,803
30 Years	48,987	49,477	49,972	51,430
Rank I				
0 Years	40,899	41,308	41,721	41,688
10 Years	49,864	50,363	50,867	50,826
20 Years	52,212	52,734	53,261	53,718
30 Years	52,830	53,358	53,892	55,348

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	59%	59%	57%
Instructional Support	7%	8%	9%	9%
District Admin Support	4%	5%	4%	5%
School Admin Support	5%	5%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	22%	24%	22%
End-of-year Balance	$3,021,445	$3,409,938	$3,808,988	$3,699,736

2011 Tax Rates and Revenues

Real Estate Tax *	37.2
Tangible Tax *	37.2
Motor Vehicle *	46.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.5
Equalized Facility Funding	$0
Per-pupil Assessment	$219,267
SEEK Distribution	$8,342,911
State Fiscal Stablilization Funds	$657,395

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	54.7%	15.6	61.9%	17.0	42.3%	17.1	40.0%
Math	14.3	24.0%	16.7	24.5%	17.5	14.6%	17.6	17.0%
Reading	13.4	29.3%	15.1	32.9%	18.2	30.7%	18.4	31.0%
Science	15.4	5.3%	17.0	12.9%	18.1	15.3%	18.1	9.0%
Composite	14.2		16.2		17.8		18.0	
Tested (#)	150		155		137		126	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.3	1.8
Number of Exams	36	25	39
Number of Students	22	18	34
% of Exams 3 or Above	36%	40%	18%

2011 Kentucky Core Content Tests

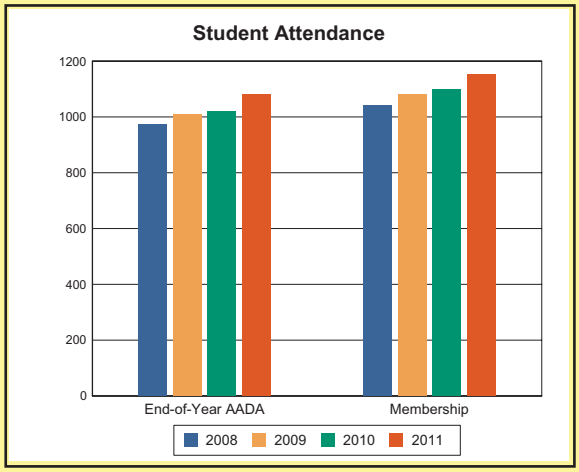
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	2%	8%	12%	24%	1%	9%	11%	7%	8%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	23%	40%	21%	24%	33%	29%	32%	38%	43%	54%	78%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	72%	58%	71%	64%	43%	70%	59%	51%	50%	38%	18%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Steve Meadows (interim)
405 West Main St.
Owingsville, KY 40360
Phone: 606-674-6314

Beechwood Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	973	1,008	1,021	1,081
Membership	1,043	1,079	1,100	1,151

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,136	1,151

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(7%)	(7%)	(9%)	(12%)
LEP	7 (1%)	7 (1%)	13 (1%)	11 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	93 (9%)	125 (12%)	116 (11%)	106 (9%)
Membership				
Preschool	10 (1%)	8 (1%)	8 (1%)	9 (1%)
K-5	479 (45%)	493 (45%)	492 (44%)	500 (43%)
6-8	247 (23%)	267 (25%)	264 (24%)	295 (25%)
9-12	317 (30%)	319 (29%)	344 (31%)	356 (31%)
Race				
Cauc\White	998 (96%)	1,038 (96%)	1,054 (96%)	1,083 (94%)
Black	12 (1%)	12 (1%)	19 (2%)	26 (2%)
Hispanic	11 (1%)	10 (1%)	8 (1%)	19 (2%)
Other	22 (2%)	19 (2%)	19 (2%)	23 (2%)
Attainment				
AFGR Grad Rate	(100%)	(98%)	(94%)	(100%)
Grads 4 Years	83	72	74	81
Grads IEP	1	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	0	0	2
Retentions	9	7	2	3
Dropout Rate	(-%)	(1.2%)	(2.3%)	(0.0%)
Dropouts	1	4	8	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	49	30	59	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	48 (36%)	47 (35%)	51 (38%)
Certified Personnel	85 (64%)	86 (65%)	82 (62%)
Number FTE Teachers	73	74	71
Pupil/Teacher Ratio	14.9	14.9	16.3
Salary & Benefits as % of GF Expenditures	73.3%	73.0%	71.6%
Teacher Pay			
Avg Salary	$47,496	$47,781	$48,235
Avg Extended	$92	$90	$95
Avg Extra Duty	$1,545	$1,758	$1,702
Years of Experience			
0 (New)	6.9%	4.1%	1.4%
1-5	28.2%	34.0%	27.6%
6-10	17.5%	17.0%	24.8%
11-20	15.1%	17.3%	20.8%
21-25	17.2%	11.6%	12.0%
26-30	4.1%	6.8%	7.1%
Over 30	8.3%	6.8%	4.3%
Retired	2.7%	2.6%	2.0%
Avg Years	12.6	12.0	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.4%	25.8%	22.0%
Rank II	60.6%	55.7%	59.5%
Rank I	13.4%	15.9%	16.6%

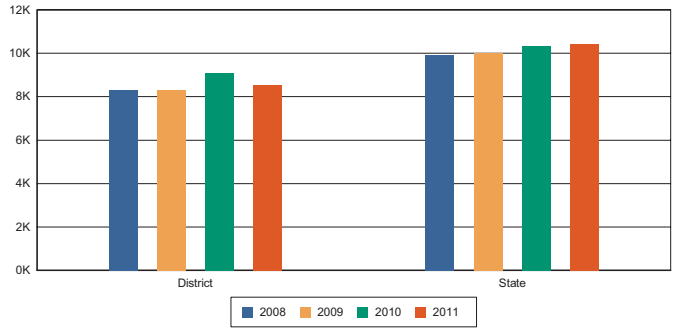
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$36,795	$37,347	$37,907	$37,907
10 Years	41,416	42,037	42,668	42,881
20 Years	47,178	47,976	49,096	49,096
30 Years	51,947	52,816	54,008	54,600
Rank II				
0 Years	38,570	39,149	39,736	39,935
10 Years	45,610	46,294	46,988	47,082
20 Years	52,893	53,786	54,993	55,104
30 Years	57,180	58,138	59,410	60,120
Rank I				
0 Years	42,252	42,886	43,529	44,182
10 Years	49,355	50,165	51,017	51,017
20 Years	56,206	57,119	58,076	58,657
30 Years	62,553	63,561	64,614	65,448

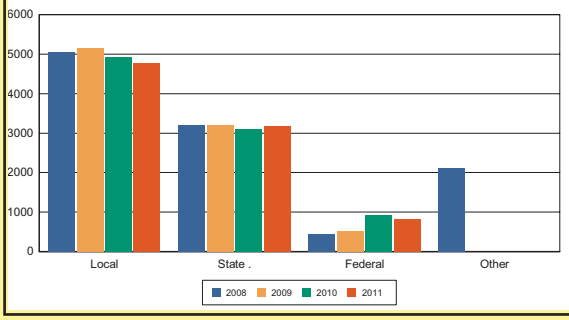
Beechwood Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	65%	65%	65%
Instructional Support	6%	5%	4%	3%
District Admin Support	5%	5%	8%	5%
School Admin Support	5%	6%	5%	5%
Business Support	4%	4%	4%	5%
Plant Operations	11%	10%	10%	12%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	3%	4%
Fund Balance Percent	20%	21%	17%	11%
End-of-year Balance	$2,000,641	$1,843,316	$1,528,974	$997,353

2011 Tax Rates and Revenues

Real Estate Tax *	76.1
Tangible Tax *	76.1
Motor Vehicle *	57.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	78.2
Equalized Facility Funding	$0
Per-pupil Assessment	$522,617
SEEK Distribution	$2,997,183
State Fiscal Stablilization Funds	$255,547

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	86.7%	21.1	91.7%	25.6	88.8%	26.1	90.0%
Math	17.0	53.3%	20.2	50.0%	23.8	65.3%	23.3	60.0%
Reading	16.0	58.9%	19.4	66.7%	24.0	64.3%	25.0	75.0%
Science	17.7	20.0%	20.1	32.1%	23.2	43.9%	23.6	43.0%
Composite	17.0		20.4		24.3		24.7	
Tested (#)	90		84		98		80	

AP Analysis

	2009	2010	2011
Avg Score	2.8	2.9	2.7
Number of Exams	201	215	249
Number of Students	92	97	111
% of Exams 3 or Above	53%	58%	51%

2011 Kentucky Core Content Tests

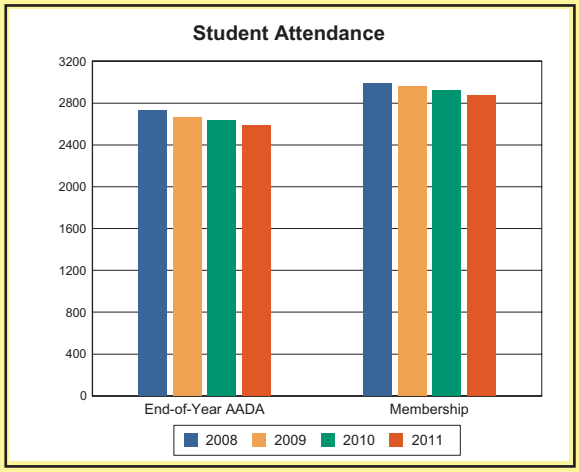
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	0%	1%	0%	2%	2%	6%	1%	0%	10%	0%	2%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	5%	12%	11%	9%	12%	21%	12%	18%	32%	13%	42%	15%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	95%	87%	89%	89%	86%	73%	87%	82%	58%	87%	56%	83%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Neil Stiegelmeyer
50 Beechwood Rd
Fort Mitchell, KY 41017
Phone: 859-331-3250

Bell County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	7	7	7	7
EOY AADA *	2,725	2,660	2,633	2,589
Membership	2,987	2,954	2,924	2,872

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,073	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(81%)	(80%)	(83%)	(83%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	544 (18%)	499 (17%)	508 (17%)	481 (17%)
Membership				
Preschool	39 (1%)	28 (1%)	34 (1%)	38 (1%)
K-5	1,421 (47%)	1,431 (48%)	1,411 (48%)	1,376 (47%)
6-8	741 (24%)	729 (24%)	691 (23%)	672 (23%)
9-12	825 (27%)	794 (27%)	821 (28%)	823 (28%)
Race				
Cauc\White	2,969 (99%)	2,937 (99%)	2,908 (99%)	2,852 (99%)
Black	12 -%	12 -%	9 -%	10 -%
Hispanic	1 -%	2 -%	2 -%	4 -%
Other	5 -%	3 -%	5 -%	6 -%
Attainment				
AFGR Grad Rate	(63%)	(70%)	(68%)	(74%)
Grads 4 Years	157	174	177	184
Grads IEP	3	1	1	0
Grads PLUS	5	4	4	3
Certificates	5	4	7	5
Retentions	79	67	69	67
Dropout Rate	(1.7%)	(2.4%)	(0.9%)	(1.0%)
Dropouts	15	20	7	13
Discipline				
Expulsions	0	0	0	N/A
Suspensions	115	164	149	N/A

Staffing Data

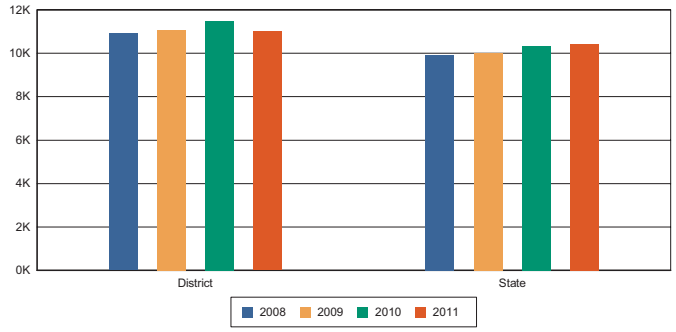
	2009	2010	2011
Classified Personnel	250 (48%)	225 (46%)	221 (47%)
Certified Personnel	268 (52%)	260 (54%)	249 (53%)
Number FTE Teachers	221	214	206
Pupil/Teacher Ratio	13.4	13.7	14.0
Salary & Benefits as % of GF Expenditures	82.9%	82.6%	77.3%
Teacher Pay			
Avg Salary	$47,473	$48,406	$48,248
Avg Extended	$168	$136	$145
Avg Extra Duty	$192	$208	$173
Years of Experience			
0 (New)	0.9%	1.4%	2.0%
1-5	16.7%	11.7%	9.3%
6-10	27.6%	27.6%	28.7%
11-20	36.7%	39.3%	38.0%
21-25	11.3%	11.7%	12.7%
26-30	4.1%	5.2%	6.8%
Over 30	2.7%	3.0%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.0	13.8	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.5%	7.5%	7.3%
Rank II	39.4%	37.0%	36.5%
Rank I	51.1%	55.5%	55.7%

Certified Salary Schedule

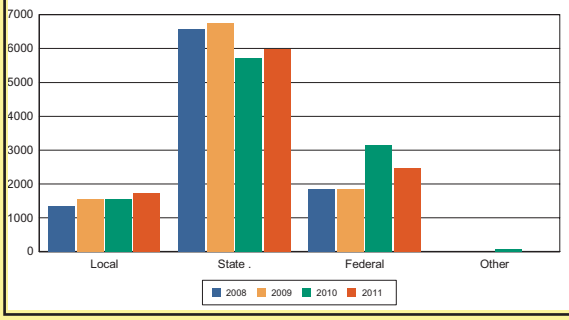
	2008	2009	2010	2011
Rank III				
0 Years	$31,190	$31,502	$31,818	$31,478
10 Years	43,000	43,430	43,865	43,396
20 Years	45,215	45,667	46,124	45,631
30 Years	46,565	47,031	47,502	46,994
Rank II				
0 Years	34,671	35,018	35,369	34,991
10 Years	46,915	47,384	47,858	47,347
20 Years	49,149	49,640	50,137	49,601
30 Years	50,496	51,001	51,512	50,962
Rank I				
0 Years	37,442	37,816	39,195	37,787
10 Years	50,835	51,343	51,857	51,303
20 Years	53,047	53,577	54,113	53,535
30 Years	54,395	54,939	55,489	54,896

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	58%	57%	54%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	9%	11%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	2%	3%	4%	5%
End-of-year Balance	$579,872	$794,065	$1,016,669	$1,245,892

2011 Tax Rates and Revenues

Real Estate Tax *	44.4
Tangible Tax *	44.4
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.2
Equalized Facility Funding	$0
Per-pupil Assessment	$217,408
SEEK Distribution	$13,255,576
State Fiscal Stablilization Funds	$1,060,095

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	57.5%	15.5	54.9%	16.5	38.2%	17.3	47.0%
Math	15.1	30.8%	15.9	16.4%	16.8	9.0%	17.1	14.0%
Reading	13.8	33.5%	15.4	33.6%	17.6	25.3%	18.0	27.0%
Science	15.7	5.4%	16.8	8.8%	18.0	10.7%	17.1	11.0%
Composite	14.7		16.0		17.3		17.5	
Tested (#)	221		226		178		180	

AP Analysis

	2009	2010	2011
Avg Score	2.0	1.7	2.1
Number of Exams	62	77	84
Number of Students	42	45	59
% of Exams 3 or Above	26%	21%	27%

Superintendent

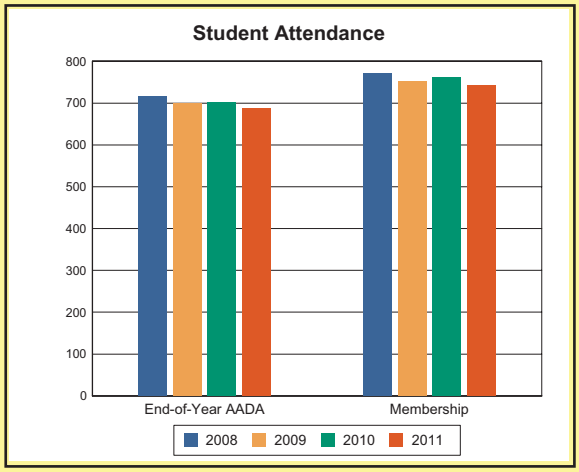
Yvonne Gilliam
211 Virginia Ave
Pineville, KY 40977
Phone: 606-337-7051

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	3%	7%	6%	31%	1%	3%	20%	6%	3%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	21%	26%	17%	24%	31%	17%	28%	39%	34%	42%	50%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	77%	71%	76%	70%	38%	82%	69%	41%	60%	55%	47%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Bellevue Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	716	699	701	688
Membership	770	752	761	742

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	138	37	1,086	1,115

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(69%)	(77%)	(69%)	(72%)
LEP	2 -%	6 (1%)	8 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	118 (15%)	117 (16%)	112 (15%)	110 (15%)
Membership				
Preschool	40 (5%)	45 (6%)	41 (5%)	41 (5%)
K-5	357 (44%)	346 (43%)	338 (42%)	340 (43%)
6-8	176 (22%)	174 (22%)	197 (25%)	190 (24%)
9-12	237 (29%)	232 (29%)	226 (28%)	212 (27%)
Race				
Cauc\White	733 (95%)	700 (93%)	707 (93%)	688 (93%)
Black	15 (2%)	13 (2%)	9 (1%)	21 (3%)
Hispanic	7 (1%)	11 (1%)	13 (2%)	18 (2%)
Other	15 (2%)	28 (4%)	32 (4%)	15 (2%)
Attainment				
AFGR Grad Rate	(65%)	(82%)	(80%)	(82%)
Grads 4 Years	56	52	58	56
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	0	0	4
Retentions	28	23	9	10
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	2	2	0	N/A
Suspensions	175	137	132	N/A

Staffing Data

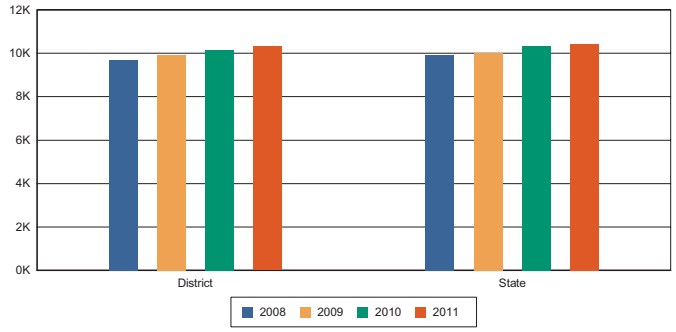
	2009	2010	2011
Classified Personnel	40 (39%)	42 (40%)	40 (38%)
Certified Personnel	63 (61%)	64 (60%)	64 (62%)
Number FTE Teachers	50	53	53
Pupil/Teacher Ratio	15.0	14.5	14.0
Salary & Benefits as % of GF Expenditures	79.1%	79.1%	81.7%
Teacher Pay			
Avg Salary	$45,333	$46,009	$45,548
Avg Extended	$94	$32	$0
Avg Extra Duty	$608	$0	$712
Years of Experience			
0 (New)	10.0%	5.7%	5.7%
1-5	31.8%	34.3%	24.5%
6-10	19.9%	20.0%	28.3%
11-20	15.9%	17.1%	17.0%
21-25	15.9%	13.3%	15.1%
26-30	2.0%	5.7%	1.9%
Over 30	4.0%	1.9%	3.8%
Retired	0.5%	1.9%	3.8%
Avg Years	10.4	10.7	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.8%	32.4%	30.2%
Rank II	57.7%	53.3%	56.6%
Rank I	11.9%	12.4%	9.4%

Certified Salary Schedule

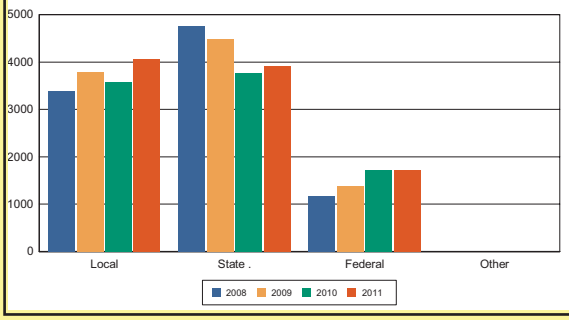
	2008	2009	2010	2011
Rank III				
0 Years	$35,546	$35,901	$36,260	$35,861
10 Years	40,497	40,902	41,311	41,205
20 Years	48,038	48,518	49,004	46,893
30 Years	52,210	52,732	53,259	54,507
Rank II				
0 Years	37,869	38,248	38,630	38,224
10 Years	45,120	45,571	46,027	44,226
20 Years	52,674	53,201	53,733	51,729
30 Years	57,052	57,623	58,199	58,781
Rank I				
0 Years	41,327	41,740	42,158	41,911
10 Years	48,830	49,318	49,811	47,911
20 Years	57,512	58,087	58,668	55,504
30 Years	61,954	62,574	63,199	63,831

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	53%	52%	52%
Instructional Support	10%	12%	12%	12%
District Admin Support	6%	8%	7%	9%
School Admin Support	7%	8%	8%	8%
Business Support	2%	3%	3%	3%
Plant Operations	10%	10%	12%	10%
Transportation	1%	1%	1%	1%
Food Services	5%	5%	5%	6%
Fund Balance Percent	24%	25%	20%	22%
End-of-year Balance	$1,522,244	$1,646,418	$1,336,745	$1,419,890

2011 Tax Rates and Revenues

Real Estate Tax *	67.0
Tangible Tax *	73.0
Motor Vehicle *	101.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding	$0
Per-pupil Assessment	$550,788
SEEK Distribution	$2,232,632
State Fiscal Stablilization Funds	$210,030

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	56.9%	16.5	66.0%	18.1	50.0%	17.4	35.0%
Math	14.4	24.6%	16.3	17.0%	16.6	5.8%	17.2	10.0%
Reading	13.3	24.6%	16.3	47.2%	17.5	23.1%	17.7	27.0%
Science	15.4	10.8%	18.0	18.9%	17.5	9.6%	17.6	10.0%
Composite	14.2		17.0		17.6		17.6	
Tested (#)	65		53		52		52	

AP Analysis *

	2009	2010	2011
Avg Score	1.6	1.8	1.7
Number of Exams	14	29	34
Number of Students	14	29	28
% of Exams 3 or Above	21%	10%	6%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

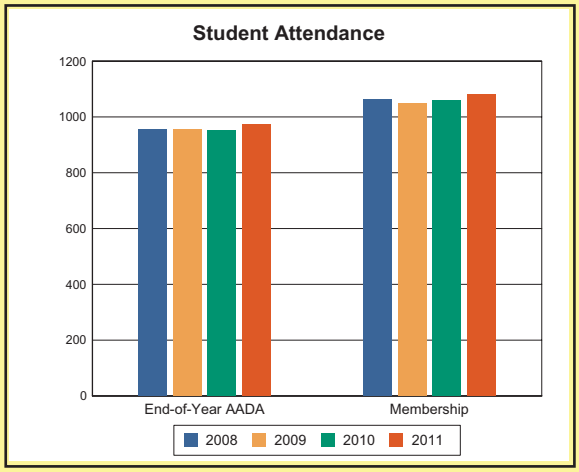
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	8%	2%	6%	13%	33%	4%	19%	30%	4%	8%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	12%	27%	22%	16%	35%	45%	30%	40%	47%	22%	46%	72%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	65%	76%	78%	52%	22%	66%	41%	23%	74%	46%	27%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Wayne Starnes
219 Center St
Bellevue, KY 41073
Phone: 859-261-2108

Berea Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	956	957	951	972
Membership	1,062	1,050	1,061	1,079

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,100	1,115

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(55%)	(57%)	(56%)	(60%)
LEP	5 -%	2 -%	11 (1%)	7 (1%)
Migrant	13 (1%)	11 (1%)	16 (2%)	1 -%
Exceptional Child	163 (15%)	158 (15%)	148 (14%)	177 (16%)
Membership				
Preschool	47 (4%)	41 (4%)	73 (6%)	39 (4%)
K-5	488 (44%)	503 (46%)	493 (43%)	479 (43%)
6-8	257 (23%)	237 (22%)	261 (23%)	287 (26%)
9-12	317 (29%)	310 (28%)	307 (27%)	309 (28%)
Race				
Cauc\White	966 (91%)	950 (90%)	951 (90%)	977 (91%)
Black	41 (4%)	36 (3%)	39 (4%)	39 (4%)
Hispanic	27 (3%)	36 (3%)	40 (4%)	40 (4%)
Other	28 (3%)	28 (3%)	31 (3%)	23 (2%)
Attainment				
AFGR Grad Rate	(87%)	(74%)	(85%)	(80%)
Grads 4 Years	68	67	60	73
Grads IEP	3	0	1	1
Grads PLUS	1	0	0	3
Certificates	1	1	4	1
Retentions	4	27	25	12
Dropout Rate	(0.6%)	(1.8%)	(0.9%)	(0.8%)
Dropouts	2	6	3	4
Discipline				
Expulsions	0	0	0	N/A
Suspensions	132	165	134	N/A

Staffing Data

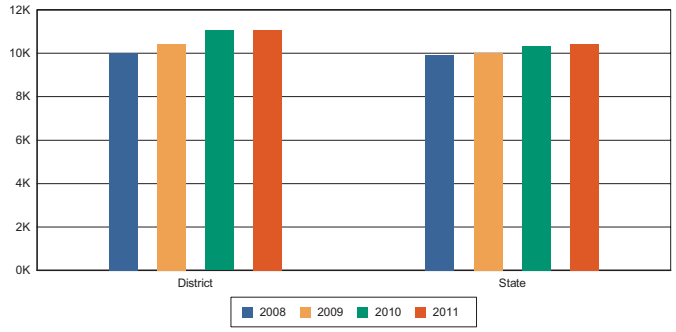
	2009	2010	2011
Classified Personnel	67 (43%)	66 (43%)	64 (42%)
Certified Personnel	87 (57%)	87 (57%)	89 (58%)
Number FTE Teachers	71	72	74
Pupil/Teacher Ratio	14.9	14.7	14.6
Salary & Benefits as % of GF Expenditures	76.6%	73.0%	73.4%
Teacher Pay			
Avg Salary	$45,630	$46,763	$46,404
Avg Extended	$89	$88	$11
Avg Extra Duty	$782	$688	$791
Years of Experience			
0 (New)	2.8%	4.2%	4.1%
1-5	27.0%	26.4%	25.7%
6-10	24.1%	22.2%	24.3%
11-20	27.0%	26.4%	28.4%
21-25	9.2%	8.3%	9.5%
26-30	2.8%	5.6%	4.1%
Over 30	7.1%	6.9%	4.1%
Retired	0.0%	0.0%	0.0%
Avg Years	11.9	12.4	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.5%	16.7%	23.0%
Rank II	51.1%	58.3%	54.1%
Rank I	23.4%	25.0%	23.0%

Certified Salary Schedule

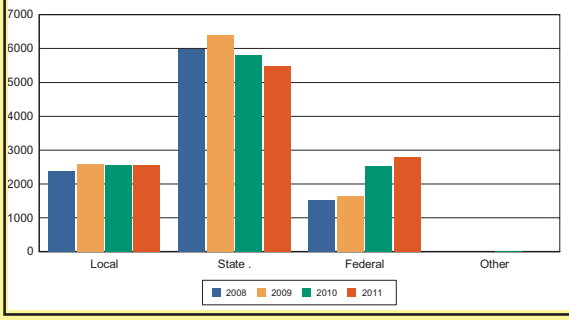
	2008	2009	2010	2011
Rank III				
0 Years	$34,501	$34,846	$35,194	$35,194
10 Years	43,373	43,807	44,245	44,245
20 Years	46,826	47,294	47,767	47,767
30 Years	47,710	48,187	48,669	48,699
Rank II				
0 Years	38,326	38,709	39,096	39,096
10 Years	47,349	47,822	48,300	48,300
20 Years	50,899	51,408	51,922	51,922
30 Years	51,784	52,302	52,825	52,825
Rank I				
0 Years	42,157	42,579	43,005	43,005
10 Years	51,412	51,926	52,445	52,445
20 Years	54,965	55,515	56,070	56,070
30 Years	55,817	56,375	56,939	56,939

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	60%	61%	60%
Instructional Support	11%	10%	10%	10%
District Admin Support	6%	6%	5%	5%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	2%	2%
Plant Operations	9%	11%	11%	10%
Transportation	3%	2%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	33%	34%	34%	32%
End-of-year Balance	$2,918,424	$3,305,704	$3,450,464	$3,382,017

2011 Tax Rates and Revenues

Real Estate Tax *	89.9
Tangible Tax *	89.9
Motor Vehicle *	59.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	103.7
Equalized Facility Funding	$0
Per-pupil Assessment	$214,863
SEEK Distribution	$4,485,327
State Fiscal Stablilization Funds	$383,055

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	49.4%	16.4	67.6%	20.1	63.1%	21.1	66.0%
Math	13.9	19.5%	16.6	26.8%	19.0	27.7%	19.7	34.0%
Reading	12.9	26.0%	17.6	56.3%	20.7	40.0%	21.4	49.0%
Science	15.0	2.6%	17.8	22.5%	20.4	20.0%	20.1	26.0%
Composite	14.0		17.2		20.1		20.7	
Tested (#)	77		71		65		73	

AP Analysis

	2009	2010	2011
Avg Score	1.5	1.9	2.6
Number of Exams	2	20	8
Number of Students	2	17	6
% of Exams 3 or Above	0%	30%	63%

2011 Kentucky Core Content Tests

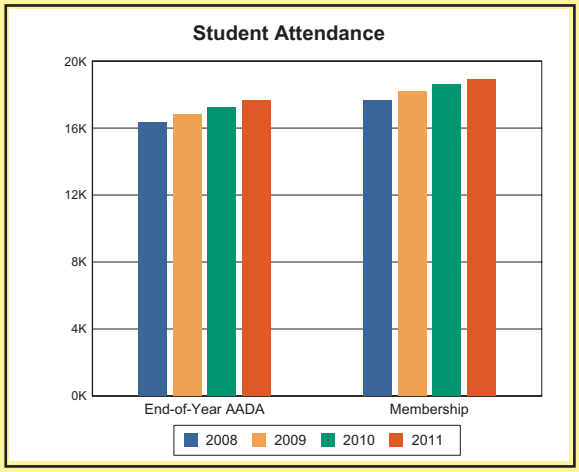
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	8%	2%	11%	17%	28%	11%	12%	13%	9%	15%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	27%	36%	17%	30%	34%	29%	28%	47%	34%	60%	52%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	65%	62%	72%	53%	38%	60%	60%	40%	57%	25%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Gary Conkin
3 Pirate Pkwy
Berea, KY 40403
Phone: 859-986-8446

Boone County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	20	21	21	22
EOY AADA *	16,359	16,840	17,235	17,659
Membership	17,683	18,225	18,613	18,918

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,138

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(25%)	(27%)	(29%)	(31%)
LEP	625 (4%)	766 (4%)	835 (4%)	823 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,175 (12%)	2,281 (13%)	2,359 (13%)	2,304 (12%)
Membership				
Preschool	388 (2%)	359 (2%)	389 (2%)	407 (2%)
K-5	8,761 (48%)	9,154 (49%)	9,267 (49%)	9,348 (48%)
6-8	4,027 (22%)	4,122 (22%)	4,277 (23%)	4,445 (23%)
9-12	4,894 (27%)	4,943 (27%)	5,062 (27%)	5,121 (27%)
Race				
Cauc\White	15,838 (90%)	16,126 (88%)	16,384 (88%)	16,489 (87%)
Black	501 (3%)	579 (3%)	657 (4%)	666 (4%)
Hispanic	573 (3%)	656 (4%)	709 (4%)	883 (5%)
Other	771 (4%)	864 (5%)	863 (5%)	880 (5%)
Attainment				
AFGR Grad Rate	(78%)	(79%)	(80%)	(80%)
Grads 4 Years	1,023	1,072	1,110	1,162
Grads IEP	2	0	5	2
Grads PLUS	16	7	20	18
Certificates	1	6	20	33
Retentions	192	208	179	200
Dropout Rate	(2.0%)	(1.5%)	(1.0%)	(0.6%)
Dropouts	102	75	54	48
Discipline				
Expulsions	3	0	0	N/A
Suspensions	1,902	1,711	1,735	N/A

Staffing Data

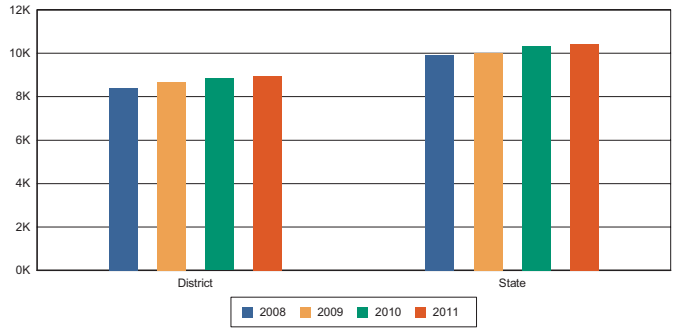
	2009	2010	2011
Classified Personnel	1,126 (46%)	1,160 (46%)	1,213 (47%)
Certified Personnel	1,310 (54%)	1,335 (54%)	1,381 (53%)
Number FTE Teachers	1,149	1,160	1,194
Pupil/Teacher Ratio	15.9	16.0	15.8
Salary & Benefits as % of GF Expenditures	84.0%	83.4%	84.5%
Teacher Pay			
Avg Salary	$48,347	$49,262	$49,458
Avg Extended	$193	$174	$106
Avg Extra Duty	$239	$330	$747
Years of Experience			
0 (New)	5.0%	2.9%	4.3%
1-5	27.3%	27.9%	24.3%
6-10	21.5%	21.6%	23.1%
11-20	27.9%	29.8%	30.8%
21-25	9.4%	9.0%	9.4%
26-30	5.2%	5.4%	4.6%
Over 30	2.7%	2.8%	2.7%
Retired	1.0%	0.7%	0.8%
Avg Years	11.2	11.5	11.6
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	23.5%	21.3%	20.9%
Rank II	59.2%	61.8%	60.9%
Rank I	15.9%	16.3%	17.4%

Certified Salary Schedule

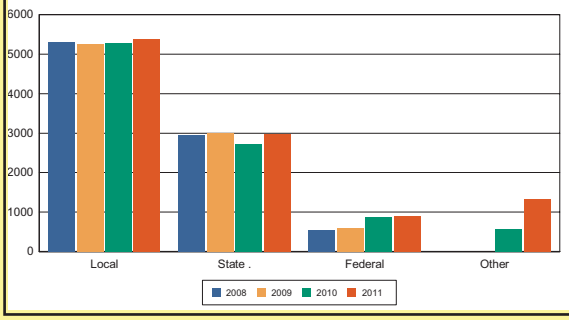
	2008	2009	2010	2011
Rank III				
0 Years	$36,045	$36,514	$36,934	$37,266
10 Years	43,567	44,132	44,640	45,044
20 Years	52,337	53,017	53,627	54,110
30 Years	58,487	59,247	59,928	60,467
Rank II				
0 Years	38,447	38,947	39,395	39,749
10 Years	47,064	47,676	48,224	48,658
20 Years	55,850	56,576	57,227	57,742
30 Years	62,000	62,806	63,528	64,100
Rank I				
0 Years	41,860	42,404	42,892	43,278
10 Years	50,579	51,237	51,826	52,292
20 Years	59,365	60,137	60,829	61,376
30 Years	65,516	66,367	67,130	67,734

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	60%	59%	58%
Instructional Support	8%	8%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	16%	15%	12%	9%
End-of-year Balance	$23,011,051	$22,382,207	$19,257,623	$16,592,083

2011 Tax Rates and Revenues

Real Estate Tax *	56.9
Tangible Tax *	56.9
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	68.8
Equalized Facility Funding	$0
Per-pupil Assessment	$692,425
SEEK Distribution	$47,929,501
State Fiscal Stablilization Funds	$3,616,140

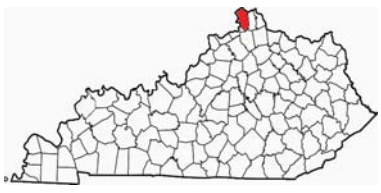
* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	69.5%	17.0	72.6%	19.6	60.7%	20.2	66.0%
Math	16.5	45.9%	19.1	44.7%	20.4	37.9%	20.5	39.0%
Reading	15.3	52.5%	17.7	56.9%	20.4	43.8%	20.9	49.0%
Science	17.2	20.5%	19.0	27.0%	20.8	26.5%	20.8	27.0%
Composite	16.1		18.3		20.4		20.7	
Tested (#)	1,354		1,364		1,149		1,187	

AP Analysis

	2009	2010	2011
Avg Score	2.8	2.6	2.7
Number of Exams	1,065	1,300	1,282
Number of Students	664	818	818
% of Exams 3 or Above	57%	53%	56%



2011 Kentucky Core Content Tests

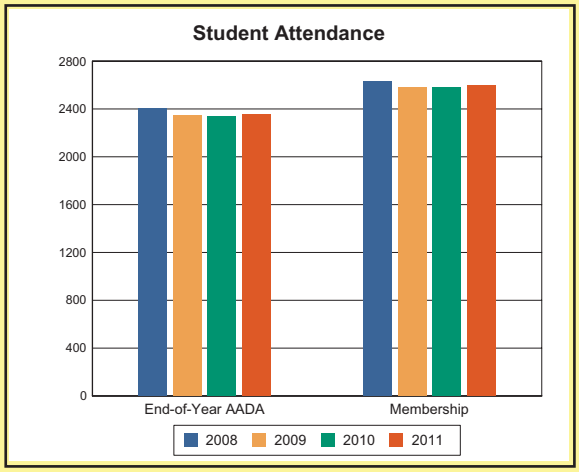
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	2%	6%	7%	15%	3%	6%	10%	3%	3%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	21%	23%	15%	19%	30%	20%	22%	42%	27%	42%	42%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	85%	75%	75%	79%	74%	55%	77%	72%	48%	70%	55%	56%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Randy Poe
8330 US 42
Florence, KY 41042
Phone: 859-283-1003

Bourbon County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,400	2,350	2,335	2,357
Membership	2,632	2,577	2,582	2,601

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	1	1,077	1,149

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(48%)	(52%)	(55%)	(58%)
LEP	45 (2%)	87 (3%)	99 (4%)	96 (4%)
Migrant	148 (6%)	160 (6%)	196 (8%)	137 (5%)
Exceptional Child	341 (13%)	345 (13%)	345 (13%)	341 (13%)
Membership				
Preschool	80 (3%)	76 (3%)	117 (4%)	71 (3%)
K-5	1,196 (44%)	1,157 (44%)	1,160 (43%)	1,170 (44%)
6-8	632 (23%)	631 (24%)	626 (23%)	606 (23%)
9-12	804 (30%)	787 (30%)	794 (29%)	825 (31%)
Race				
Cauc\White	2,350 (89%)	2,271 (88%)	2,252 (87%)	2,203 (85%)
Black	101 (4%)	98 (4%)	99 (4%)	114 (4%)
Hispanic	151 (6%)	180 (7%)	198 (8%)	245 (9%)
Other	30 (1%)	28 (1%)	33 (1%)	39 (2%)
Attainment				
AFGR Grad Rate	(77%)	(77%)	(80%)	(81%)
Grads 4 Years	178	188	165	180
Grads IEP	1	1	0	0
Grads PLUS	2	0	3	2
Certificates	1	6	2	2
Retentions	95	77	35	58
Dropout Rate	(1.9%)	(3.5%)	(0.6%)	(1.1%)
Dropouts	16	29	5	14
Discipline				
Expulsions	0	6	18	N/A
Suspensions	649	634	455	N/A

Staffing Data

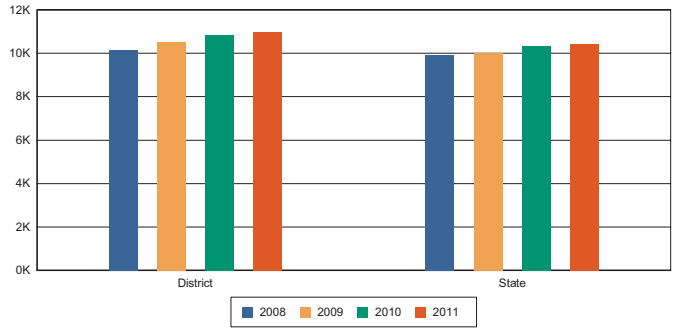
	2009	2010	2011
Classified Personnel	199 (48%)	201 (47%)	200 (47%)
Certified Personnel	219 (52%)	225 (53%)	227 (53%)
Number FTE Teachers	177	179	180
Pupil/Teacher Ratio	14.6	14.4	14.5
Salary & Benefits as % of GF Expenditures	82.5%	78.0%	78.4%
Teacher Pay			
Avg Salary	$45,080	$45,210	$44,840
Avg Extended	$311	$296	$312
Avg Extra Duty	$876	$783	$737
Years of Experience			
0 (New)	7.9%	8.4%	7.8%
1-5	26.0%	28.5%	31.1%
6-10	21.5%	20.7%	18.9%
11-20	31.6%	30.2%	28.3%
21-25	6.8%	7.3%	8.3%
26-30	3.4%	2.8%	3.9%
Over 30	2.3%	1.7%	1.7%
Retired	0.6%	0.6%	0.0%
Avg Years	10.4	10.2	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.8%	27.9%	28.3%
Rank II	46.3%	50.8%	48.9%
Rank I	24.3%	20.7%	22.8%

Certified Salary Schedule

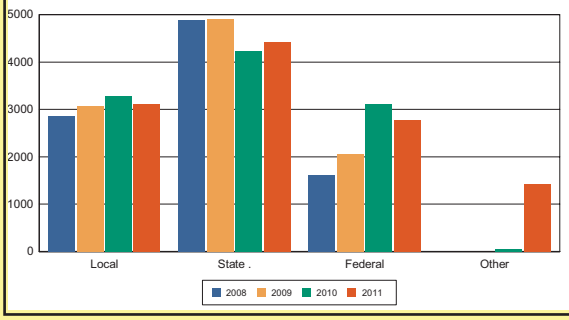
	2008	2009	2010	2011
Rank III				
0 Years	$33,608	$33,944	$34,283	$34,256
10 Years	43,527	43,962	44,402	44,366
20 Years	47,139	47,610	48,086	48,048
30 Years	47,952	48,432	48,916	48,877
Rank II				
0 Years	37,593	37,969	38,349	38,318
10 Years	47,518	47,993	48,473	48,434
20 Years	51,128	51,639	52,155	52,114
30 Years	51,942	52,462	52,987	52,944
Rank I				
0 Years	41,582	41,998	42,418	42,384
10 Years	51,501	52,016	52,536	52,494
20 Years	55,113	55,664	56,221	56,176
30 Years	55,929	56,488	57,053	57,007

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	59%	61%
Instructional Support	7%	9%	11%	9%
District Admin Support	4%	3%	3%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	12%	14%	16%	14%
End-of-year Balance	$2,634,004	$3,273,837	$3,943,223	$3,578,681

2011 Tax Rates and Revenues

Real Estate Tax *	53.1
Tangible Tax *	53.1
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.8
Equalized Facility Funding	$0
Per-pupil Assessment	$449,564
SEEK Distribution	$8,927,927
State Fiscal Stablilization Funds	$718,982

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	54.0%	14.8	51.0%	17.2	45.7%	18.1	51.0%
Math	14.8	28.8%	16.4	21.3%	18.9	27.7%	18.6	24.0%
Reading	13.3	31.8%	16.0	37.6%	19.2	36.2%	19.6	43.0%
Science	15.4	9.6%	17.3	10.9%	19.4	19.7%	19.4	17.0%
Composite	14.3		16.2		18.8		19.0	
Tested (#)	198		202		188		162	

AP Analysis *

	2009	2010	2011
Avg Score	2.2	1.9	2.1
Number of Exams	83	94	180
Number of Students	53	72	116
% of Exams 3 or Above	30%	26%	31%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

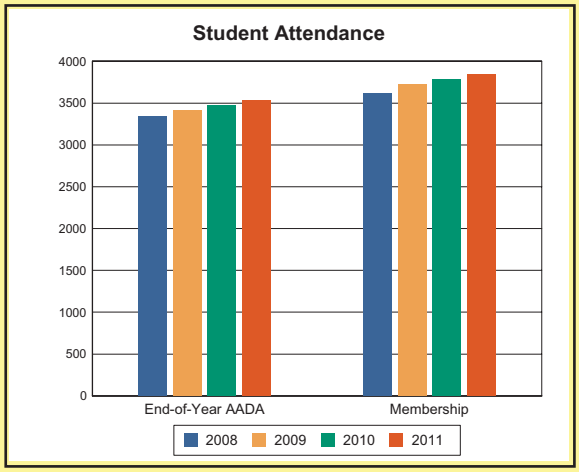
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	3%	7%	12%	20%	3%	10%	18%	0%	8%	12%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	23%	28%	17%	25%	26%	22%	17%	36%	37%	49%	69%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	73%	69%	76%	63%	54%	75%	73%	46%	63%	43%	19%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Lana Fryman
3343 Lexington Road
Paris, KY 40361
Phone: 859-987-2180

Bowling Green Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	7	7	7	7
EOY AADA *	3,333	3,406	3,473	3,529
Membership	3,614	3,726	3,784	3,839

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,085	1,144

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(53%)	(54%)	(55%)
LEP	395 (11%)	430 (12%)	451 (12%)	424 (11%)
Migrant	0 (0%)	0 (0%)	1 -%	20 (1%)
Exceptional Child	459 (13%)	443 (12%)	445 (12%)	422 (11%)
Membership				
Preschool	72 (2%)	71 (2%)	105 (3%)	108 (3%)
K-5	1,690 (46%)	1,753 (46%)	1,803 (46%)	1,840 (47%)
6-8	828 (22%)	850 (22%)	879 (23%)	883 (22%)
9-12	1,096 (30%)	1,123 (30%)	1,102 (28%)	1,116 (28%)
Race				
Cauc\White	2,335 (65%)	2,412 (65%)	2,448 (65%)	2,418 (63%)
Black	728 (20%)	740 (20%)	759 (20%)	769 (20%)
Hispanic	353 (10%)	377 (10%)	382 (10%)	440 (11%)
Other	198 (5%)	197 (5%)	195 (5%)	212 (6%)
Attainment				
AFGR Grad Rate	(76%)	(75%)	(73%)	(79%)
Grads 4 Years	250	233	234	211
Grads IEP	0	0	0	1
Grads PLUS	2	2	0	4
Certificates	7	4	8	2
Retentions	12	42	72	61
Dropout Rate	(-%)	(1.7%)	(2.2%)	(1.2%)
Dropouts	4	19	25	20
Discipline				
Expulsions	0	0	1	N/A
Suspensions	302	539	334	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	270 (47%)	276 (47%)	271 (46%)
Certified Personnel	299 (53%)	309 (53%)	312 (54%)
Number FTE Teachers	256	264	265
Pupil/Teacher Ratio	14.6	14.3	14.5
Salary & Benefits as % of GF Expenditures	79.2%	78.9%	78.1%
Teacher Pay			
Avg Salary	$46,626	$47,338	$47,114
Avg Extended	$442	$403	$391
Avg Extra Duty	$941	$1,010	$1,002
Years of Experience			
0 (New)	4.3%	3.0%	4.9%
1-5	23.4%	22.4%	21.1%
6-10	24.2%	23.1%	22.3%
11-20	28.9%	32.2%	32.8%
21-25	9.4%	9.9%	10.2%
26-30	7.0%	7.6%	6.4%
Over 30	2.7%	1.9%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	22.7%	22.3%
Rank II	48.8%	48.9%	50.6%
Rank I	26.6%	28.4%	27.2%

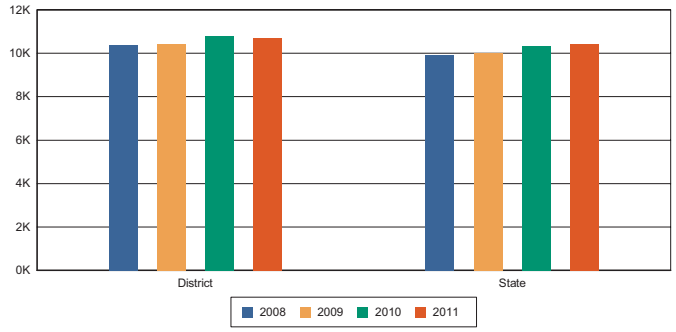
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,506	$34,851	$35,200	$35,362
10 Years	44,257	44,700	45,147	45,355
20 Years	47,158	47,630	48,106	48,327
30 Years	48,090	48,571	49,057	49,283
Rank II				
0 Years	38,336	38,719	39,106	39,286
10 Years	47,739	48,216	48,698	48,922
20 Years	51,308	51,821	52,339	52,580
30 Years	52,023	52,543	53,068	53,312
Rank I				
0 Years	42,516	42,941	43,370	43,569
10 Years	52,023	52,543	53,068	53,312
20 Years	55,480	56,035	56,595	56,855
30 Years	56,196	56,758	57,326	57,589

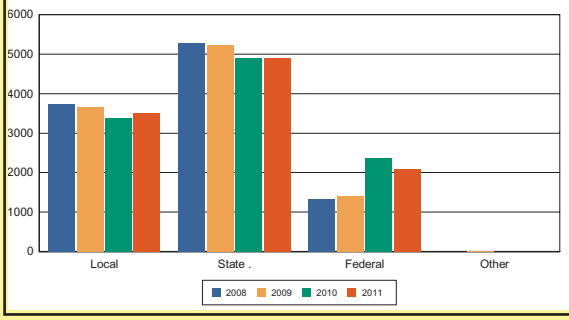
Bowling Green Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	63%	64%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	12%	13%	12%	12%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	6%	6%
Fund Balance Percent	10%	10%	9%	10%
End-of-year Balance	$3,221,059	$3,498,470	$3,225,580	$3,614,322

2011 Tax Rates and Revenues

Real Estate Tax *	70.7
Tangible Tax *	70.7
Motor Vehicle *	60.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.0
Equalized Facility Funding	$0
Per-pupil Assessment	$353,833
SEEK Distribution	$14,089,149
State Fiscal Stablilization Funds	$1,159,446

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	69.5%	16.8	63.5%	19.6	55.4%	21.7	70.0%
Math	15.1	34.7%	18.4	37.5%	20.2	38.0%	21.3	46.0%
Reading	14.9	47.4%	17.9	54.2%	20.6	43.0%	22.1	55.0%
Science	16.9	16.8%	18.5	25.7%	19.9	23.6%	21.0	30.0%
Composite	15.7		18.0		20.2		21.7	
Tested (#)	285		288		258		230	

AP Analysis *

	2009	2010	2011
Avg Score	3.0	3.1	3.1
Number of Exams	501	465	569
Number of Students	270	295	334
% of Exams 3 or Above	62%	65%	67%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

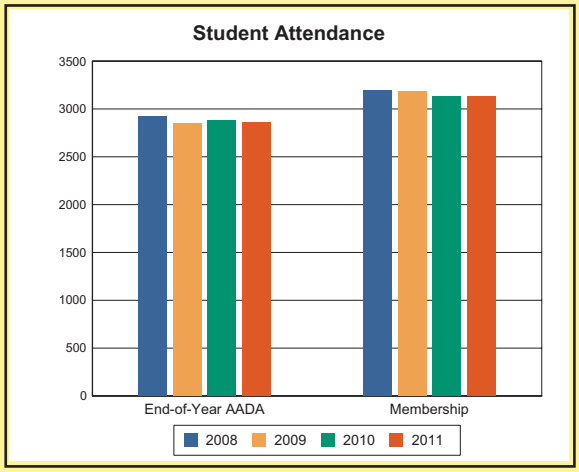
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	5%	6%	10%	7%	26%	13%	6%	28%	4%	5%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	18%	25%	17%	21%	26%	24%	17%	33%	32%	31%	43%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	77%	69%	73%	72%	48%	63%	77%	39%	64%	64%	50%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Joe Tinius
1211 Center St
Bowling Green, KY 42101
Phone: 270-746-2200

Boyd County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,924	2,843	2,880	2,863
Membership	3,199	3,187	3,134	3,135

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(51%)	(62%)	(57%)
LEP	7 -%	5 -%	6 -%	10 -%
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	606 (19%)	586 (18%)	551 (18%)	497 (16%)
Membership				
Preschool	26 (1%)	37 (1%)	38 (1%)	37 (1%)
K-5	1,429 (44%)	1,425 (44%)	1,481 (47%)	1,493 (47%)
6-8	714 (22%)	754 (23%)	731 (23%)	719 (23%)
9-12	1,048 (33%)	1,007 (31%)	920 (29%)	922 (29%)
Race				
Cauc\White	3,091 (97%)	3,082 (97%)	3,036 (97%)	3,024 (96%)
Black	61 (2%)	55 (2%)	30 (1%)	34 (1%)
Hispanic	23 (1%)	22 (1%)	33 (1%)	34 (1%)
Other	24 (1%)	28 (1%)	35 (1%)	43 (1%)
Attainment				
AFGR Grad Rate	(93%)	(89%)	(95%)	(90%)
Grads 4 Years	230	220	197	227
Grads IEP	0	0	1	0
Grads PLUS	2	0	0	1
Certificates	1	4	3	0
Retentions	39	30	45	35
Dropout Rate	(-%)	(1.9%)	(1.2%)	(1.3%)
Dropouts	4	20	12	19
Discipline				
Expulsions	0	0	0	N/A
Suspensions	177	138	157	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	294 (50%)	299 (50%)	286 (49%)
Certified Personnel	295 (50%)	302 (50%)	302 (51%)
Number FTE Teachers	251	260	252
Pupil/Teacher Ratio	12.7	12.0	12.4
Salary & Benefits as % of GF Expenditures	82.5%	80.0%	80.5%
Teacher Pay			
Avg Salary	$46,482	$47,220	$47,398
Avg Extended	$301	$259	$202
Avg Extra Duty	$652	$719	$792
Years of Experience			
0 (New)	3.2%	4.1%	1.6%
1-5	20.6%	20.0%	17.2%
6-10	23.5%	21.9%	22.6%
11-20	28.6%	30.0%	34.2%
21-25	6.8%	7.7%	10.3%
26-30	9.2%	6.2%	5.2%
Over 30	4.4%	6.2%	6.0%
Retired	3.8%	4.0%	3.0%
Avg Years	13.0	13.1	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	19.9%	15.2%
Rank II	56.4%	55.4%	60.0%
Rank I	20.3%	20.8%	21.8%

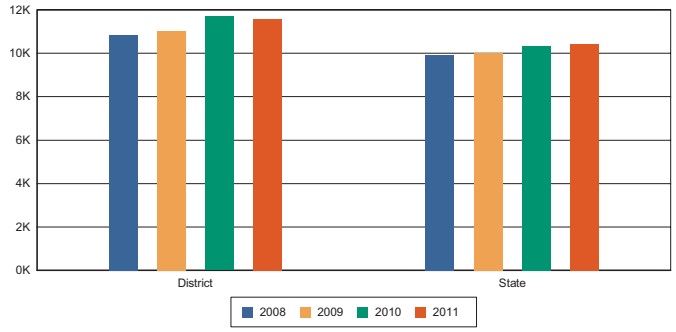
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,187	$33,519	$33,854	$33,492
10 Years	43,869	44,308	44,751	44,272
20 Years	47,338	47,811	48,289	47,773
30 Years	48,106	48,587	49,073	48,548
Rank II				
0 Years	37,027	37,397	37,771	37,367
10 Years	47,904	48,383	48,867	48,344
20 Years	51,409	51,923	52,442	51,881
30 Years	52,177	52,699	53,226	52,657
Rank I				
0 Years	40,720	41,127	41,538	41,094
10 Years	51,684	52,201	52,723	52,159
20 Years	55,437	55,991	56,551	55,946
30 Years	56,205	56,767	57,335	56,722

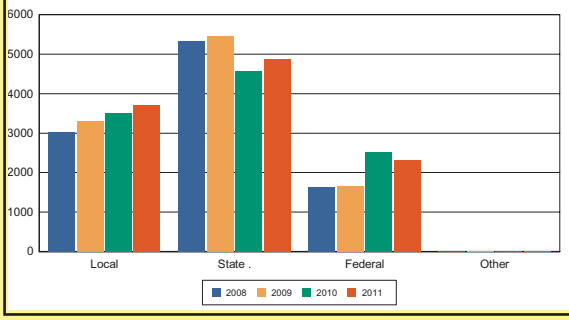
Boyd County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	63%	67%	66%
Instructional Support	9%	9%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	10%
Transportation	4%	4%	4%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	8%	10%	7%	6%
End-of-year Balance	$2,274,605	$2,866,917	$2,044,036	$1,666,070

2011 Tax Rates and Revenues

Real Estate Tax *	51.4
Tangible Tax *	51.4
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	66.0
Equalized Facility Funding	$0
Per-pupil Assessment	$463,080
SEEK Distribution	$11,429,024
State Fiscal Stablilization Funds	$941,378

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	56.4%	15.8	63.7%	16.6	37.3%	17.3	44.0%
Math	14.9	22.0%	16.8	24.6%	17.2	14.2%	17.6	17.0%
Reading	14.4	39.8%	16.8	48.8%	17.9	24.9%	18.7	32.0%
Science	16.3	9.7%	17.8	16.9%	17.6	8.4%	18.1	12.0%
Composite	14.9		16.9		17.4		18.1	
Tested (#)	259		248		225		250	

AP Analysis

	2009	2010	2011
Avg Score	2.5	2.3	2.4
Number of Exams	39	78	70
Number of Students	27	48	45
% of Exams 3 or Above	51%	45%	44%

2011 Kentucky Core Content Tests

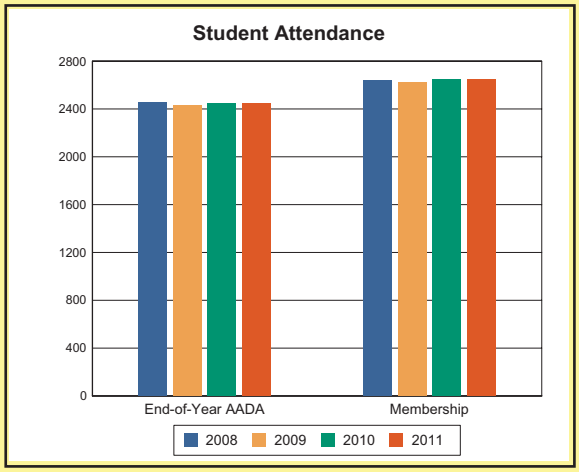
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	2%	3%	5%	8%	32%	4%	7%	25%	3%	2%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	22%	29%	21%	28%	35%	18%	34%	35%	33%	46%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	76%	68%	74%	64%	33%	78%	59%	40%	64%	52%	24%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Ken Osborne
1104 Bob McCullough Dr
Ashland, KY 41102
Phone: 606-928-4141

Boyle County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,454	2,427	2,445	2,444
Membership	2,635	2,620	2,652	2,646

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,110	1,133

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(35%)	(38%)	(40%)	(40%)
LEP	10 -%	8 -%	12 -%	10 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	494 (19%)	502 (19%)	497 (19%)	468 (18%)
Membership				
Preschool	135 (5%)	136 (5%)	122 (4%)	124 (4%)
K-5	1,119 (40%)	1,132 (41%)	1,140 (41%)	1,154 (42%)
6-8	667 (24%)	617 (22%)	618 (22%)	617 (22%)
9-12	849 (31%)	871 (32%)	893 (32%)	873 (32%)
Race				
Cauc\White	2,509 (95%)	2,510 (96%)	2,523 (95%)	2,482 (94%)
Black	32 (1%)	27 (1%)	49 (2%)	47 (2%)
Hispanic	30 (1%)	26 (1%)	34 (1%)	54 (2%)
Other	64 (2%)	57 (2%)	46 (2%)	63 (2%)
Attainment				
AFGR Grad Rate	(72%)	(77%)	(79%)	(92%)
Grads 4 Years	171	199	227	177
Grads IEP	1	0	1	3
Grads PLUS	6	7	1	2
Certificates	0	1	4	4
Retentions	9	6	11	9
Dropout Rate	(3.4%)	(2.2%)	(1.1%)	(0.8%)
Dropouts	30	20	10	10
Discipline				
Expulsions	0	0	0	N/A
Suspensions	348	223	225	N/A

Staffing Data

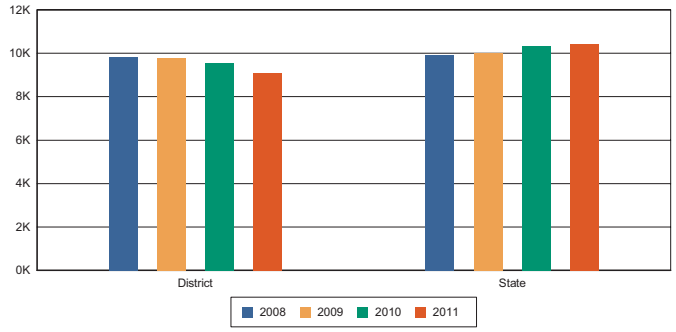
	2009	2010	2011
Classified Personnel	180 (45%)	178 (45%)	162 (43%)
Certified Personnel	224 (55%)	218 (55%)	218 (57%)
Number FTE Teachers	190	185	181
Pupil/Teacher Ratio	13.8	14.4	14.6
Salary & Benefits as % of GF Expenditures	86.3%	85.1%	81.7%
Teacher Pay			
Avg Salary	$47,741	$48,313	$48,534
Avg Extended	$616	$536	$501
Avg Extra Duty	$592	$685	$601
Years of Experience			
0 (New)	3.5%	1.1%	1.7%
1-5	20.0%	21.0%	21.0%
6-10	18.0%	19.5%	18.8%
11-20	31.5%	31.9%	34.3%
21-25	12.6%	14.1%	9.9%
26-30	10.0%	8.1%	7.2%
Over 30	3.4%	3.3%	6.6%
Retired	1.1%	1.1%	0.6%
Avg Years	13.8	13.9	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.8%	14.1%	11.1%
Rank II	48.7%	48.6%	51.9%
Rank I	35.4%	36.3%	36.5%

Certified Salary Schedule

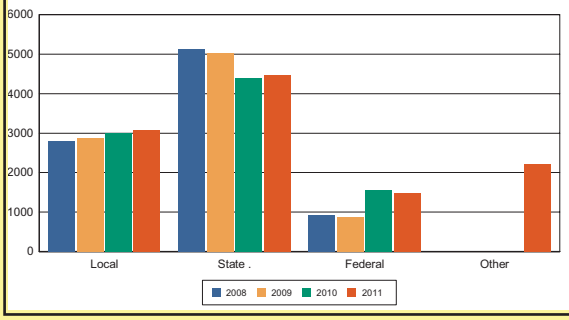
	2008	2009	2010	2011
Rank III				
0 Years	$34,220	$34,562	$34,908	$34,908
10 Years	42,500	42,925	43,354	43,353
20 Years	47,840	48,318	48,801	48,801
30 Years	48,543	49,028	49,518	49,519
Rank II				
0 Years	37,965	38,345	38,728	38,728
10 Years	46,399	46,863	47,332	47,332
20 Years	52,084	52,605	53,131	53,130
30 Years	52,789	53,317	53,850	53,850
Rank I				
0 Years	41,693	42,110	42,531	42,531
10 Years	50,276	50,779	51,287	51,287
20 Years	56,236	56,798	57,366	57,367
30 Years	56,941	57,510	58,085	58,085

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	58%	59%	56%
Instructional Support	17%	17%	14%	14%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	3%	3%	3%
Plant Operations	7%	6%	7%	7%
Transportation	5%	5%	5%	6%
Food Services	5%	6%	6%	6%
Fund Balance Percent	9%	8%	3%	5%
End-of-year Balance	$2,012,115	$1,653,982	$724,984	$1,473,164

2011 Tax Rates and Revenues

Real Estate Tax *	51.4
Tangible Tax *	51.4
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.9
Equalized Facility Funding	$0
Per-pupil Assessment	$460,288
SEEK Distribution	$9,302,513
State Fiscal Stablilization Funds	$776,459

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	68.6%	16.3	65.0%	19.6	60.3%	19.9	58.0%
Math	16.4	43.8%	17.2	31.0%	19.5	31.4%	19.7	34.0%
Reading	15.9	61.3%	17.5	53.1%	20.4	42.3%	21.4	52.0%
Science	17.7	19.1%	17.9	17.3%	19.7	18.4%	20.4	27.0%
Composite	16.3		17.3		19.9		20.5	
Tested (#)	194		226		239		165	

AP Analysis

	2009	2010	2011
Avg Score	2.5	3.0	2.9
Number of Exams	141	93	203
Number of Students	70	53	108
% of Exams 3 or Above	48%	66%	60%

Superintendent

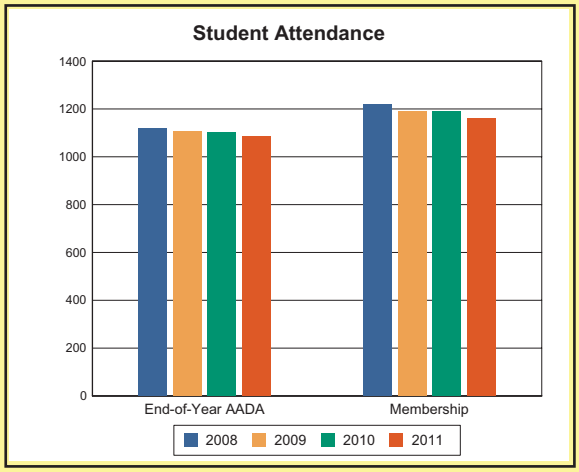
Michael Lafavers
352 N Danville By-Pass
Danville, KY 40422
Phone: 859-236-6634

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	3%	8%	7%	7%	19%	2%	10%	14%	2%	1%	10%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	15%	27%	21%	19%	38%	13%	21%	40%	28%	34%	59%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	86%	82%	65%	72%	74%	43%	85%	69%	46%	70%	65%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Bracken County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,119	1,108	1,100	1,085
Membership	1,219	1,190	1,190	1,161

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	1	1,133	1,165

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(46%)	(46%)	(53%)	(53%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	33 (3%)	32 (3%)	33 (3%)	5 -%
Exceptional Child	173 (14%)	138 (12%)	161 (14%)	166 (14%)
Membership				
Preschool	48 (4%)	52 (4%)	58 (5%)	46 (4%)
K-5	573 (45%)	560 (45%)	572 (46%)	556 (46%)
6-8	283 (22%)	269 (22%)	266 (21%)	266 (22%)
9-12	363 (29%)	361 (29%)	351 (28%)	339 (28%)
Race				
Cauc\White	1,203 (99%)	1,177 (99%)	1,169 (98%)	1,138 (98%)
Black	5 -%	1 -%	1 -%	1 -%
Hispanic	8 (1%)	8 (1%)	12 (1%)	18 (2%)
Other	3 -%	4 -%	8 (1%)	4 -%
Attainment				
AFGR Grad Rate	(70%)	(66%)	(79%)	(77%)
Grads 4 Years	71	65	89	87
Grads IEP	1	0	0	0
Grads PLUS	1	1	1	2
Certificates	0	2	3	3
Retentions	16	21	10	10
Dropout Rate	(1.1%)	(0.8%)	(-%)	(-%)
Dropouts	4	3	1	1
Discipline				
Expulsions	1	9	6	N/A
Suspensions	188	147	112	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	87 (50%)	84 (49%)	85 (50%)
Certified Personnel	88 (50%)	87 (51%)	86 (50%)
Number FTE Teachers	75	74	74
Pupil/Teacher Ratio	15.8	16.0	15.7
Salary & Benefits as % of GF Expenditures	81.6%	80.3%	82.4%
Teacher Pay			
Avg Salary	$45,515	$46,383	$45,955
Avg Extended	$266	$194	$194
Avg Extra Duty	$881	$927	$1,010
Years of Experience			
0 (New)	2.7%	4.0%	7.7%
1-5	21.2%	18.9%	18.9%
6-10	23.9%	21.6%	17.6%
11-20	30.5%	32.3%	33.8%
21-25	8.0%	10.8%	9.5%
26-30	6.6%	9.4%	8.1%
Over 30	2.7%	0.0%	1.4%
Retired	4.5%	3.0%	3.0%
Avg Years	12.0	12.6	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	13.5%	15.8%
Rank II	57.0%	60.6%	56.8%
Rank I	22.6%	22.9%	24.4%

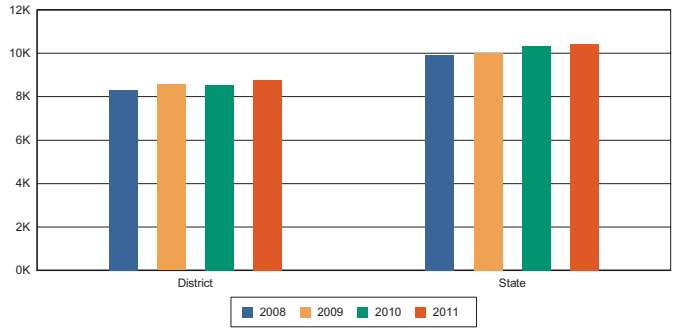
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,752	$34,090	$34,431	$34,431
10 Years	42,417	42,841	43,269	43,269
20 Years	45,937	46,396	46,860	46,860
30 Years	46,341	46,804	47,272	47,272
Rank II				
0 Years	37,642	38,018	38,398	38,398
10 Years	46,443	46,907	47,376	47,376
20 Years	49,715	50,212	50,714	50,714
30 Years	50,136	50,637	51,143	51,143
Rank I				
0 Years	41,531	41,946	42,365	42,365
10 Years	50,331	50,834	51,342	51,342
20 Years	53,888	54,427	54,971	54,971
30 Years	54,326	54,869	55,418	55,418

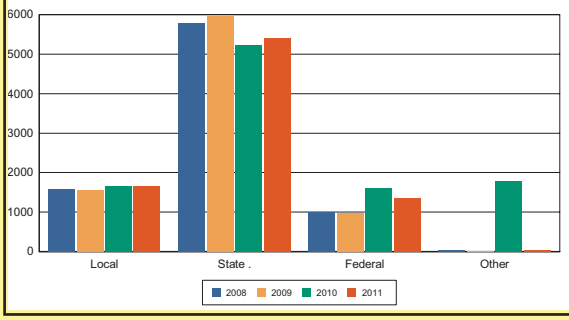
Bracken County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	60%	60%	59%
Instructional Support	9%	8%	9%	10%
District Admin Support	4%	5%	4%	4%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	7%	7%
Transportation	7%	6%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	17%	17%	15%	13%
End-of-year Balance	$1,546,987	$1,541,772	$1,339,517	$1,186,204

2011 Tax Rates and Revenues

Real Estate Tax *	36.3
Tangible Tax *	36.3
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.3
Equalized Facility Funding	$0
Per-pupil Assessment	$288,839
SEEK Distribution	$4,776,805
State Fiscal Stablilization Funds	$373,750

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.3	40.0%	15.4	52.8%	17.6	50.0%	16.7	44.0%
Math	14.1	23.3%	16.6	23.6%	17.9	16.2%	17.2	16.0%
Reading	13.2	27.8%	16.4	49.4%	18.4	33.8%	17.5	25.0%
Science	15.1	7.8%	18.0	21.3%	18.2	5.9%	17.9	13.0%
Composite	13.8		16.8		18.3		17.4	
Tested (#)	90		89		68		93	

AP Analysis

	2009	2010	2011
Avg Score	2.8	2.6	1.8
Number of Exams	13	16	29
Number of Students	13	16	28
% of Exams 3 or Above	54%	44%	17%

Superintendent

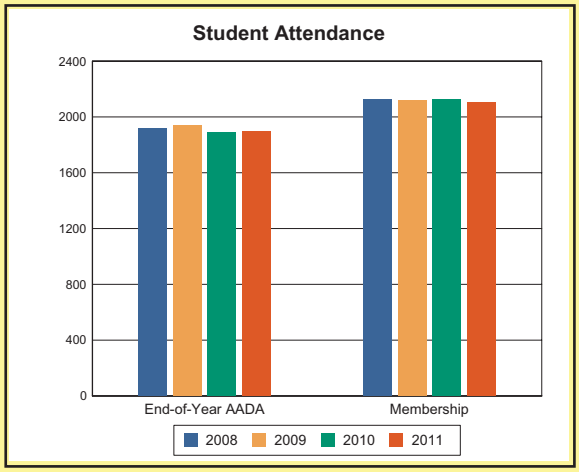
Tony Johnson
348 W Miami St
Brooksville, KY 41004
Phone: 606-735-2523

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	4%	3%	9%	14%	18%	6%	8%	27%	10%	2%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	23%	11%	20%	21%	36%	22%	29%	33%	42%	47%	74%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	73%	86%	71%	65%	46%	72%	63%	40%	48%	51%	24%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Breathitt County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	1,921	1,940	1,890	1,894
Membership	2,126	2,120	2,126	2,102

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,151	1,151

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(78%)	(77%)	(80%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	5 -%
Exceptional Child	377 (18%)	388 (18%)	378 (18%)	379 (18%)
Membership				
Preschool	168 (7%)	190 (8%)	192 (8%)	179 (8%)
K-5	910 (40%)	891 (39%)	897 (39%)	875 (38%)
6-8	537 (23%)	520 (23%)	501 (22%)	506 (22%)
9-12	679 (30%)	709 (31%)	728 (31%)	721 (32%)
Race				
Cauc\White	2,088 (98%)	2,090 (99%)	2,093 (98%)	2,068 (98%)
Black	31 (1%)	22 (1%)	24 (1%)	26 (1%)
Hispanic	3 -%	5 -%	4 -%	3 -%
Other	4 -%	3 -%	5 -%	5 -%
Attainment				
AFGR Grad Rate	(59%)	(59%)	(73%)	(63%)
Grads 4 Years	124	134	153	132
Grads IEP	0	3	1	0
Grads PLUS	0	5	2	0
Certificates	2	5	5	8
Retentions	69	32	11	8
Dropout Rate	(2.0%)	(0.8%)	(-%)	(-%)
Dropouts	15	6	3	1
Discipline				
Expulsions	0	0	0	N/A
Suspensions	227	92	44	N/A

Staffing Data

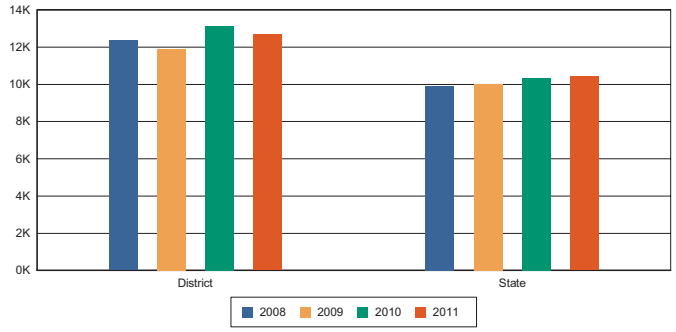
	2009	2010	2011
Classified Personnel	243 (55%)	248 (55%)	242 (56%)
Certified Personnel	196 (45%)	200 (45%)	190 (44%)
Number FTE Teachers	163	168	159
Pupil/Teacher Ratio	13.0	12.7	13.2
Salary & Benefits as % of GF Expenditures	82.1%	82.6%	81.0%
Teacher Pay			
Avg Salary	$47,347	$48,173	$49,337
Avg Extended	$718	$708	$806
Avg Extra Duty	$444	$399	$305
Years of Experience			
0 (New)	5.5%	5.4%	3.1%
1-5	25.8%	28.6%	27.7%
6-10	16.0%	13.7%	12.0%
11-20	32.5%	32.1%	37.7%
21-25	14.1%	13.1%	8.2%
26-30	3.7%	4.8%	9.4%
Over 30	2.5%	2.4%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	11.6	12.3
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	23.3%	22.0%	15.1%
Rank II	39.9%	40.5%	45.3%
Rank I	36.8%	37.5%	39.0%

Certified Salary Schedule

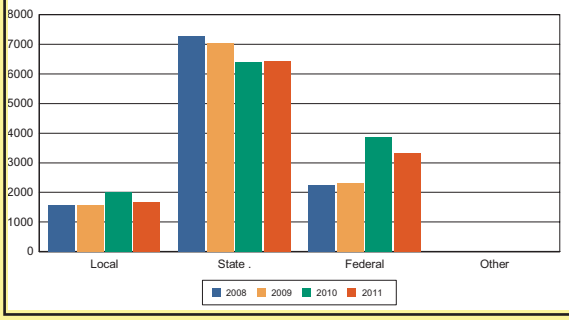
	2008	2009	2010	2011
Rank III				
0 Years	$35,284	$35,637	$35,993	$36,717
10 Years	44,693	45,140	45,591	46,508
20 Years	47,035	47,505	47,980	48,944
30 Years	49,057	49,548	50,043	51,049
Rank II				
0 Years	39,431	39,825	40,223	41,032
10 Years	48,862	49,351	49,845	50,846
20 Years	51,289	51,802	52,320	53,372
30 Years	53,310	53,843	54,381	55,474
Rank I				
0 Years	43,540	43,975	44,415	45,307
10 Years	53,117	53,648	54,184	55,274
20 Years	55,525	56,080	56,641	57,779
30 Years	57,546	58,121	58,702	59,882

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	59%	60%	57%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	12%
Transportation	7%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	5%	7%	5%	4%
End-of-year Balance	$1,172,600	$1,413,008	$1,102,062	$835,864

2011 Tax Rates and Revenues

Real Estate Tax *	40.6
Tangible Tax *	40.6
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	50.1
Equalized Facility Funding	$0
Per-pupil Assessment	$249,167
SEEK Distribution	$9,828,102
State Fiscal Stablilization Funds	$788,608

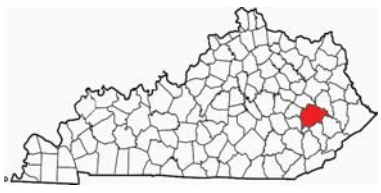
* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	44.5%	14.9	54.7%	16.8	40.2%	15.9	37.0%
Math	13.9	21.4%	15.3	10.1%	17.1	13.4%	16.2	5.0%
Reading	13.2	27.7%	15.8	35.8%	17.6	21.6%	17.2	22.0%
Science	15.0	7.5%	16.4	7.3%	17.6	11.9%	16.6	4.0%
Composite	13.8		15.7		17.4		16.6	
Tested (#)	173		179		194		136	

AP Analysis

	2009	2010	2011
Avg Score	1.7	1.6	2.0
Number of Exams	22	34	32
Number of Students	20	23	23
% of Exams 3 or Above	18%	15%	34%



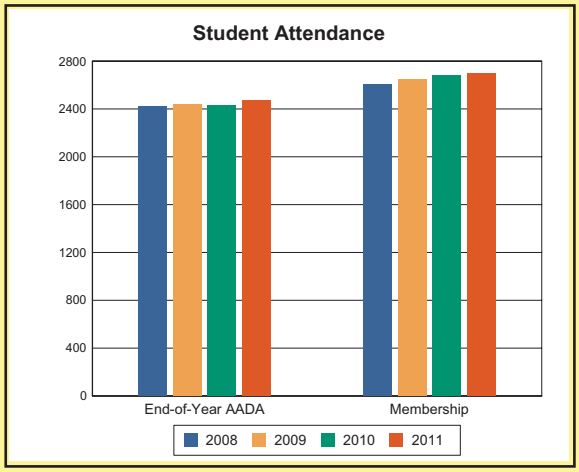
Superintendent
Melanie Stevens
420 Court Street
Jackson, KY 41339
Phone: 606-666-2491

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	5%	3%	6%	7%	26%	2%	8%	23%	1%	2%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	19%	32%	13%	19%	35%	15%	24%	43%	40%	59%	70%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	76%	65%	81%	74%	39%	83%	68%	34%	59%	39%	24%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Breckinridge County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,420	2,442	2,431	2,473
Membership	2,607	2,645	2,684	2,701

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,110	1,133

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(63%)	(65%)	(68%)	(65%)
LEP	15 (1%)	10 -%	14 (1%)	12 -%
Migrant	15 (1%)	17 (1%)	15 (1%)	4 -%
Exceptional Child	423 (16%)	399 (15%)	372 (14%)	352 (13%)
Membership				
Preschool	22 (1%)	21 (1%)	30 (1%)	19 (1%)
K-5	1,175 (45%)	1,195 (45%)	1,246 (46%)	1,237 (46%)
6-8	601 (23%)	602 (23%)	588 (22%)	581 (21%)
9-12	831 (32%)	848 (32%)	850 (31%)	881 (32%)
Race				
Cauc\White	2,490 (96%)	2,521 (95%)	2,534 (94%)	2,530 (94%)
Black	66 (3%)	63 (2%)	69 (3%)	73 (3%)
Hispanic	25 (1%)	26 (1%)	29 (1%)	41 (2%)
Other	26 (1%)	35 (1%)	52 (2%)	57 (2%)
Attainment				
AFGR Grad Rate	(85%)	(84%)	(85%)	(88%)
Grads 4 Years	177	193	198	200
Grads IEP	1	0	0	0
Grads PLUS	0	0	4	3
Certificates	4	5	6	5
Retentions	42	21	13	9
Dropout Rate	(2.5%)	(0.8%)	(2.0%)	(1.0%)
Dropouts	21	7	17	13
Discipline				
Expulsions	7	2	17	N/A
Suspensions	82	57	98	N/A

Staffing Data

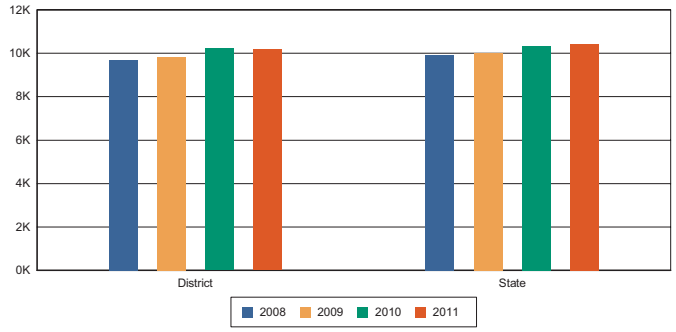
	2009	2010	2011
Classified Personnel	220 (53%)	221 (52%)	225 (52%)
Certified Personnel	197 (47%)	202 (48%)	204 (48%)
Number FTE Teachers	158	159	165
Pupil/Teacher Ratio	16.8	16.9	16.3
Salary & Benefits as % of GF Expenditures	69.6%	61.9%	75.0%
Teacher Pay			
Avg Salary	$45,808	$45,630	$45,195
Avg Extended	$474	$554	$572
Avg Extra Duty	$947	$842	$824
Years of Experience			
0 (New)	7.0%	8.2%	7.9%
1-5	25.4%	26.7%	28.1%
6-10	21.6%	22.6%	17.6%
11-20	31.0%	30.2%	34.0%
21-25	6.1%	7.0%	6.7%
26-30	3.8%	2.2%	3.3%
Over 30	5.1%	3.1%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	10.6	10.8
Rank			
Rank IV	0.6%	0.6%	0.6%
Rank III	26.0%	28.6%	29.0%
Rank II	37.1%	38.9%	39.6%
Rank I	36.2%	31.9%	30.7%

Certified Salary Schedule

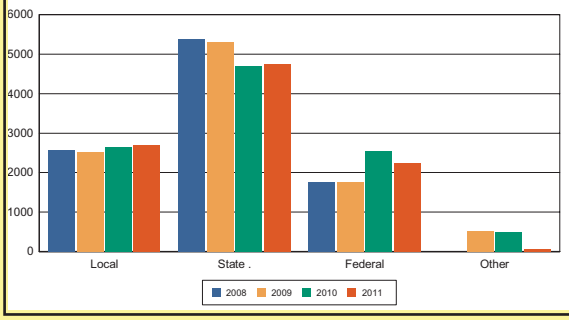
	2008	2009	2010	2011
Rank III				
0 Years	$35,186	$35,538	$35,893	$36,219
10 Years	42,400	42,824	43,252	43,645
20 Years	46,234	46,696	47,163	47,591
30 Years	47,879	48,358	48,842	49,285
Rank II				
0 Years	39,110	39,501	39,896	40,258
10 Years	46,308	46,771	47,239	47,669
20 Years	50,416	50,920	51,429	51,897
30 Years	52,062	52,583	53,109	53,592
Rank I				
0 Years	42,972	43,402	43,836	44,234
10 Years	50,220	50,722	51,229	51,695
20 Years	55,264	55,817	56,375	56,887
30 Years	56,908	57,477	58,052	58,581

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	58%	57%	56%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	8%	9%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	40%	38%	37%	9%
End-of-year Balance	$8,785,089	$9,135,735	$8,886,351	$2,072,673

2011 Tax Rates and Revenues

Real Estate Tax *	47.7
Tangible Tax *	47.7
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.6
Equalized Facility Funding	$0
Per-pupil Assessment	$375,756
SEEK Distribution	$10,486,749
State Fiscal Stablilization Funds	$817,562

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	63.6%	15.5	62.6%	17.0	42.7%	19.2	56.0%
Math	15.1	29.7%	16.7	17.2%	17.7	14.6%	18.8	25.0%
Reading	15.0	46.2%	16.7	47.9%	18.6	34.0%	19.5	40.0%
Science	16.4	13.3%	17.8	16.4%	18.7	11.7%	19.7	21.0%
Composite	15.3		16.8		18.1		19.4	
Tested (#)	195		238		206		187	

AP Analysis

	2009	2010	2011
Avg Score	2.7	2.4	2.6
Number of Exams	41	47	47
Number of Students	22	40	32
% of Exams 3 or Above	44%	45%	47%

Superintendent

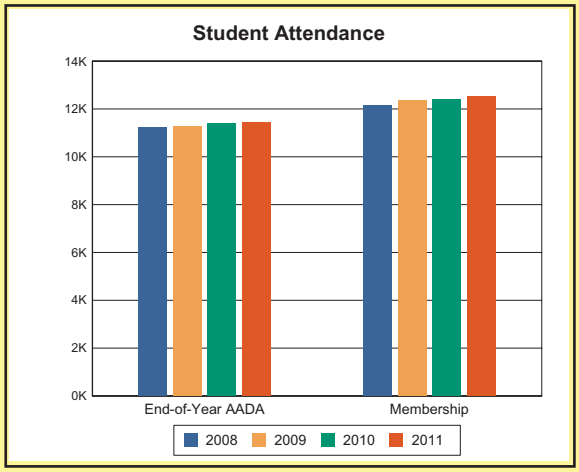
Janet Meeks
86 Airport Rd
Hardinsburg, KY 40143
Phone: 270-756-3000

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	1%	5%	5%	16%	3%	2%	9%	2%	3%	9%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	24%	14%	16%	24%	35%	20%	24%	37%	45%	55%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	71%	85%	79%	71%	49%	77%	74%	54%	53%	42%	26%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Bullitt County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	21	21	21	22
EOY AADA *	11,225	11,275	11,388	11,456
Membership	12,152	12,376	12,423	12,510

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	167	8	1,063	1,122

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(41%)	(42%)	(47%)	(46%)
LEP	19 -%	43 -%	58 -%	23 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,571 (13%)	1,521 (12%)	1,572 (13%)	1,598 (13%)
Membership				
Preschool	326 (3%)	331 (3%)	360 (3%)	388 (3%)
K-5	5,593 (45%)	5,749 (45%)	5,800 (45%)	5,726 (44%)
6-8	3,012 (24%)	2,995 (24%)	2,956 (23%)	2,944 (23%)
9-12	3,545 (28%)	3,630 (29%)	3,667 (29%)	3,835 (30%)
Race				
Cauc\White	11,750 (97%)	11,907 (96%)	11,946 (96%)	11,966 (96%)
Black	102 (1%)	111 (1%)	104 (1%)	115 (1%)
Hispanic	117 (1%)	146 (1%)	157 (1%)	198 (2%)
Other	183 (2%)	212 (2%)	216 (2%)	231 (2%)
Attainment				
AFGR Grad Rate	(77%)	(79%)	(76%)	(76%)
Grads 4 Years	744	756	804	795
Grads IEP	1	0	4	3
Grads PLUS	13	21	39	27
Certificates	17	8	17	17
Retentions	462	393	115	186
Dropout Rate	(3.2%)	(3.3%)	(2.9%)	(1.1%)
Dropouts	119	124	113	61
Discipline				
Expulsions	25	27	9	N/A
Suspensions	890	993	874	N/A

Staffing Data

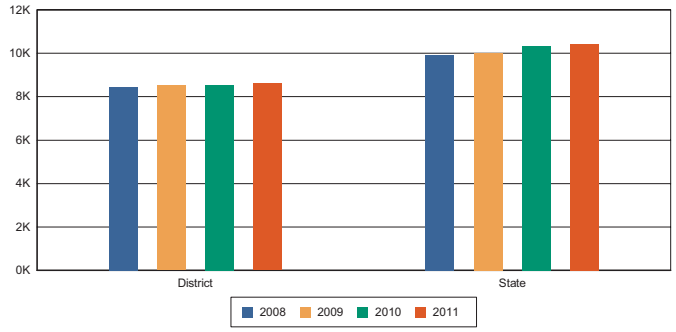
	2009	2010	2011
Classified Personnel	665 (43%)	678 (43%)	684 (44%)
Certified Personnel	886 (57%)	904 (57%)	884 (56%)
Number FTE Teachers	756	774	756
Pupil/Teacher Ratio	16.4	16.1	16.5
Salary & Benefits as % of GF Expenditures	86.7%	86.9%	83.5%
Teacher Pay			
Avg Salary	$49,039	$49,592	$49,714
Avg Extended	$220	$220	$204
Avg Extra Duty	$852	$903	$986
Years of Experience			
0 (New)	5.4%	5.6%	5.3%
1-5	29.2%	29.6%	28.3%
6-10	23.3%	22.4%	22.2%
11-20	23.2%	24.4%	28.0%
21-25	9.4%	8.8%	7.7%
26-30	5.2%	5.0%	4.8%
Over 30	4.0%	3.6%	2.8%
Retired	0.4%	0.7%	0.9%
Avg Years	11.1	11.0	10.9
Rank			
Rank IV	0.1%	0.1%	0.1%
Rank III	22.2%	19.3%	18.4%
Rank II	53.9%	57.0%	57.1%
Rank I	23.4%	22.9%	23.4%

Certified Salary Schedule

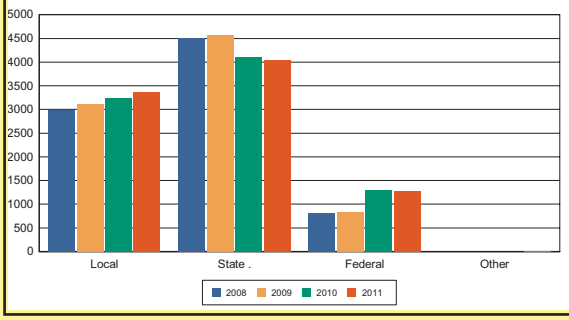
	2008	2009	2010	2011
Rank III				
0 Years	$35,368	$35,722	$36,079	$36,079
10 Years	44,816	45,264	45,717	45,717
20 Years	52,958	53,487	54,022	54,022
30 Years	52,958	53,487	54,022	54,022
Rank II				
0 Years	39,543	39,938	40,337	40,337
10 Years	48,989	49,479	49,974	49,974
20 Years	57,395	57,969	58,549	58,549
30 Years	57,395	57,969	58,549	58,549
Rank I				
0 Years	43,644	44,080	44,521	44,521
10 Years	53,257	53,790	54,328	54,328
20 Years	62,360	62,984	63,614	63,614
30 Years	63,237	63,869	64,508	64,508

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	62%	67%	64%
Instructional Support	8%	8%	7%	9%
District Admin Support	1%	1%	2%	2%
School Admin Support	7%	7%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	10%	11%	10%
End-of-year Balance	$9,625,793	$9,768,390	$10,735,662	$9,502,203

2011 Tax Rates and Revenues

Real Estate Tax *	55.2
Tangible Tax *	55.2
Motor Vehicle *	47.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	61.8
Equalized Facility Funding	$0
Per-pupil Assessment	$483,074
SEEK Distribution	$40,238,339
State Fiscal Stablilization Funds	$3,312,522

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	60.9%	15.6	58.8%	17.0	43.2%	17.6	46.0%
Math	15.3	35.7%	16.8	23.5%	18.2	21.9%	18.2	19.0%
Reading	14.2	41.3%	16.4	44.2%	18.5	31.8%	18.9	35.0%
Science	16.2	11.5%	17.5	13.5%	18.3	13.1%	18.5	15.0%
Composite	15.1		16.7		18.1		18.4	
Tested (#)	936		967		940		831	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.3	2.3
Number of Exams	189	206	307
Number of Students	126	145	221
% of Exams 3 or Above	35%	39%	39%

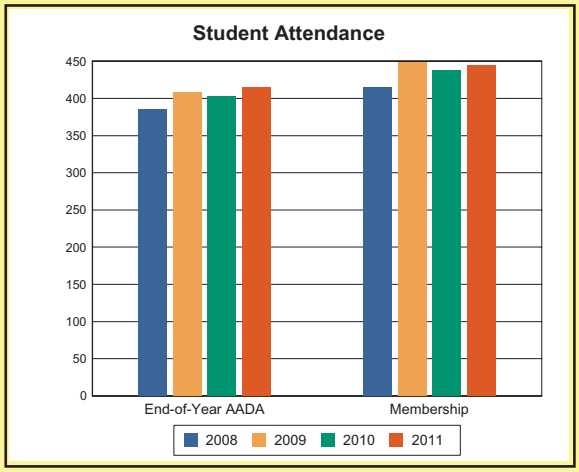
Superintendent
Keith Davis
1040 Hwy 44 E
Shepherdsville, KY 40165
Phone: 502-543-2271

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	5%	6%	8%	8%	25%	5%	7%	24%	3%	6%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	23%	33%	19%	21%	34%	24%	25%	40%	36%	48%	64%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	72%	61%	73%	71%	41%	71%	68%	36%	61%	46%	32%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Burgin Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	386	408	403	414
Membership	415	449	438	444

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	1	1,150	1,150

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(41%)	(47%)	(48%)	(54%)
LEP	1 -%	1 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	72 (17%)	77 (17%)	75 (17%)	63 (14%)
Membership				
Preschool	20 (5%)	19 (4%)	23 (5%)	15 (3%)
K-5	183 (42%)	206 (44%)	200 (43%)	215 (47%)
6-8	102 (24%)	101 (22%)	102 (22%)	84 (18%)
9-12	129 (30%)	141 (30%)	135 (29%)	145 (32%)
Race				
Cauc\White	394 (95%)	426 (95%)	413 (94%)	409 (92%)
Black	8 (2%)	9 (2%)	9 (2%)	12 (3%)
Hispanic	6 (1%)	6 (1%)	6 (1%)	8 (2%)
Other	7 (2%)	8 (2%)	10 (2%)	15 (3%)
Attainment				
AFGR Grad Rate	(78%)	(100%)	(87%)	(100%)
Grads 4 Years	34	31	33	35
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	0	3	0
Retentions	6	5	7	5
Dropout Rate	(0.0%)	(0.7%)	(0.7%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	0	0	1	N/A
Suspensions	24	18	33	N/A

Staffing Data

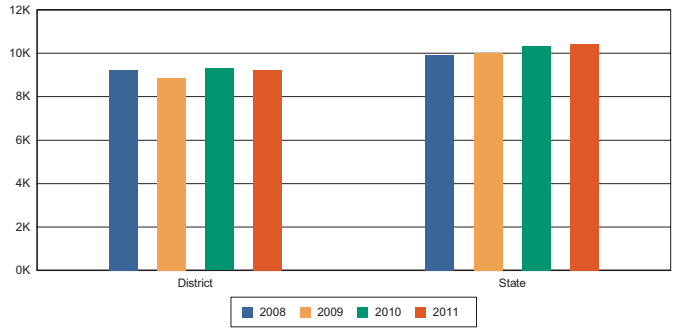
	2009	2010	2011
Classified Personnel	29 (43%)	30 (43%)	29 (43%)
Certified Personnel	38 (57%)	40 (57%)	39 (57%)
Number FTE Teachers	32	34	34
Pupil/Teacher Ratio	14.0	12.9	13.2
Salary & Benefits as % of GF Expenditures	82.3%	80.0%	76.7%
Teacher Pay			
Avg Salary	$40,995	$41,516	$42,112
Avg Extended	$285	$271	$626
Avg Extra Duty	$0	$0	$0
Years of Experience			
0 (New)	3.1%	0.0%	2.1%
1-5	28.1%	26.5%	23.7%
6-10	34.4%	35.3%	35.6%
11-20	15.6%	17.7%	20.8%
21-25	12.5%	14.7%	8.9%
26-30	3.1%	2.9%	8.9%
Over 30	0.0%	0.0%	0.0%
Retired	3.1%	2.9%	0.0%
Avg Years	9.5	10.4	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	26.5%	19.9%
Rank II	65.6%	64.7%	71.2%
Rank I	6.3%	5.9%	8.9%

Certified Salary Schedule

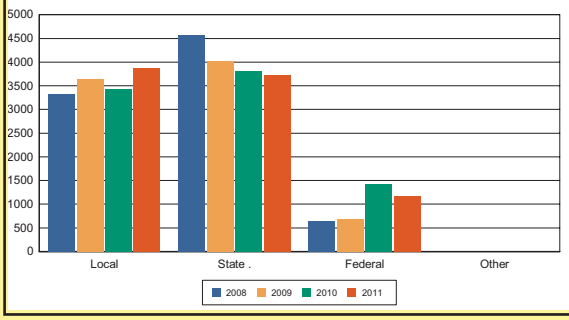
	2008	2009	2010	2011
Rank III				
0 Years	$31,914	$32,233	$32,555	$32,881
10 Years	41,248	41,661	42,078	42,498
20 Years	43,391	43,825	44,263	44,706
30 Years	44,642	45,089	45,540	45,995
Rank II				
0 Years	35,626	35,982	36,342	36,705
10 Years	44,523	44,968	45,418	45,872
20 Years	47,627	48,104	48,585	49,071
30 Years	49,015	49,505	50,000	50,500
Rank I				
0 Years	39,276	39,669	40,066	40,466
10 Years	48,268	48,751	49,239	49,731
20 Years	51,210	51,722	52,239	52,762
30 Years	52,497	53,022	53,552	54,088

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	64%	63%	63%
Instructional Support	9%	7%	7%	7%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	7%	7%	8%	7%
Transportation	4%	3%	4%	3%
Food Services	5%	6%	6%	5%
Fund Balance Percent	23%	27%	25%	20%
End-of-year Balance	$762,498	$876,767	$838,306	$682,414

2011 Tax Rates and Revenues

Real Estate Tax *	52.8
Tangible Tax *	52.8
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	57.9
Equalized Facility Funding	$0
Per-pupil Assessment	$579,268
SEEK Distribution	$1,299,432
State Fiscal Stablilization Funds	$114,826

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	54.5%	14.9	50.0%	18.8	53.8%	18.6	58.0%
Math	14.7	31.8%	16.8	26.3%	18.4	23.1%	18.7	32.0%
Reading	14.6	45.5%	16.2	42.1%	18.9	35.9%	19.1	39.0%
Science	16.9	9.1%	18.2	21.1%	19.3	12.8%	18.6	19.0%
Composite	15.4		16.6		19.0		18.9	
Tested (#)	22		38		39		31	

AP Analysis

	2009	2010	2011
Avg Score	1.2	1.1	1.9
Number of Exams	16	15	15
Number of Students	13	10	11
% of Exams 3 or Above	0%	0%	27%

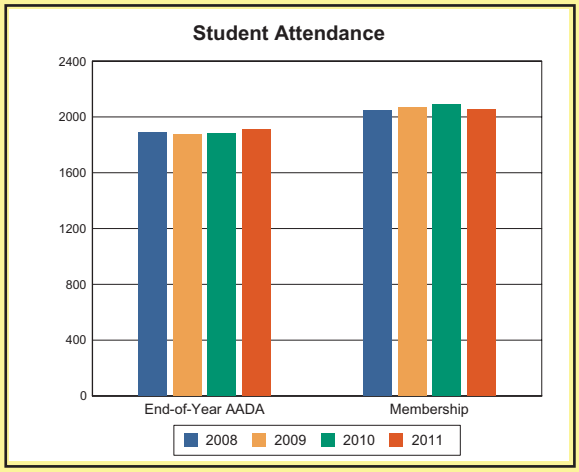
Superintendent
Richard Webb
140 Burgin/Danville Rd
Burgin, KY 40310
Phone: 859-748-4000

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	8%	10%	12%	15%	17%	7%	6%	20%	4%	0%	12%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	31%	33%	17%	25%	36%	37%	46%	22%	51%	34%	75%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	66%	59%	73%	63%	49%	46%	47%	72%	29%	62%	25%	23%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Butler County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,885	1,876	1,884	1,914
Membership	2,049	2,068	2,087	2,051

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,115	1,129

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(56%)	(57%)	(59%)
LEP	19 (1%)	22 (1%)	11 (1%)	24 (1%)
Migrant	0 (0%)	0 (0%)	2 -%	1 -%
Exceptional Child	323 (16%)	312 (15%)	307 (15%)	290 (14%)
Membership				
Preschool	60 (3%)	54 (3%)	76 (4%)	59 (3%)
K-5	947 (45%)	993 (47%)	1,001 (46%)	967 (46%)
6-8	462 (22%)	454 (21%)	478 (22%)	485 (23%)
9-12	638 (30%)	621 (29%)	607 (28%)	598 (28%)
Race				
Cauc\White	1,970 (96%)	1,979 (96%)	1,995 (96%)	1,950 (95%)
Black	30 (1%)	30 (1%)	25 (1%)	17 (1%)
Hispanic	29 (1%)	32 (2%)	17 (1%)	51 (2%)
Other	20 (1%)	27 (1%)	50 (2%)	33 (2%)
Attainment				
AFGR Grad Rate	(79%)	(71%)	(72%)	(69%)
Grads 4 Years	145	159	131	114
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	2
Certificates	4	0	2	3
Retentions	33	18	33	30
Dropout Rate	(2.3%)	(2.3%)	(1.8%)	(1.2%)
Dropouts	15	15	11	11
Discipline				
Expulsions	0	0	0	N/A
Suspensions	139	158	122	N/A

Staffing Data

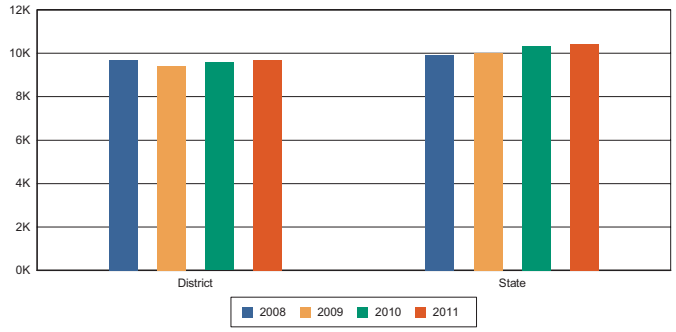
	2009	2010	2011
Classified Personnel	143 (46%)	146 (48%)	147 (48%)
Certified Personnel	165 (54%)	159 (52%)	160 (52%)
Number FTE Teachers	135	130	131
Pupil/Teacher Ratio	15.4	16.1	15.7
Salary & Benefits as % of GF Expenditures	77.9%	76.0%	75.1%
Teacher Pay			
Avg Salary	$46,586	$47,309	$47,365
Avg Extended	$447	$493	$461
Avg Extra Duty	$891	$920	$888
Years of Experience			
0 (New)	6.7%	2.7%	4.4%
1-5	20.1%	24.6%	21.4%
6-10	22.7%	18.5%	18.4%
11-20	37.2%	40.4%	37.5%
21-25	7.4%	7.7%	9.9%
26-30	4.5%	4.6%	6.1%
Over 30	1.5%	1.5%	1.5%
Retired	0.0%	0.0%	0.8%
Avg Years	11.8	11.9	12.4
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	26.0%	21.6%	17.4%
Rank II	50.2%	54.6%	55.1%
Rank I	23.8%	23.8%	25.2%

Certified Salary Schedule

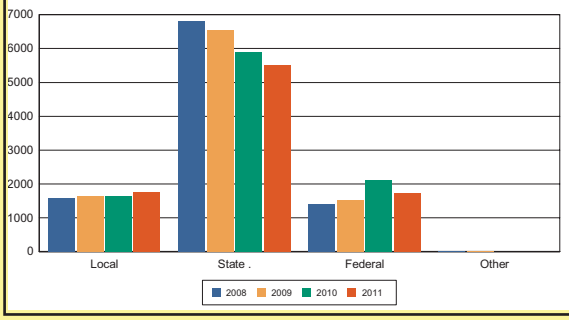
	2008	2009	2010	2011
Rank III				
0 Years	$34,172	$34,514	$34,859	$34,673
10 Years	42,792	43,220	43,652	43,419
20 Years	46,615	47,081	47,552	47,298
30 Years	48,136	48,617	49,103	48,840
Rank II				
0 Years	37,688	38,065	38,446	38,240
10 Years	47,547	48,022	48,503	48,244
20 Years	50,693	51,200	51,712	51,435
30 Years	52,225	52,747	53,274	52,989
Rank I				
0 Years	41,468	41,883	42,302	42,076
10 Years	51,590	52,106	52,627	52,346
20 Years	54,722	55,269	55,822	55,523
30 Years	56,264	56,827	57,395	57,088

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	61%	60%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	5%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	6%	7%	6%	7%
Fund Balance Percent	10%	12%	13%	12%
End-of-year Balance	$1,870,752	$2,234,485	$2,393,333	$2,066,524

2011 Tax Rates and Revenues

Real Estate Tax *	37.7
Tangible Tax *	37.7
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.3
Equalized Facility Funding	$0
Per-pupil Assessment	$225,471
SEEK Distribution	$9,228,988
State Fiscal Stablilization Funds	$697,680

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	51.0%	15.1	52.1%	15.7	34.5%	17.8	50.0%
Math	13.9	17.4%	15.4	13.5%	17.0	13.4%	17.8	16.0%
Reading	13.4	32.3%	15.8	36.8%	17.4	21.1%	18.6	34.0%
Science	15.5	7.7%	16.9	8.6%	17.8	5.6%	18.6	11.0%
Composite	14.1		16.0		17.1		18.3	
Tested (#)	155		163		142		122	

AP Analysis

	2009	2010	2011
Avg Score	0.0	1.0	1.7
Number of Exams	0	1	3
Number of Students	0	1	3
% of Exams 3 or Above	0%	0%	0%

Superintendent

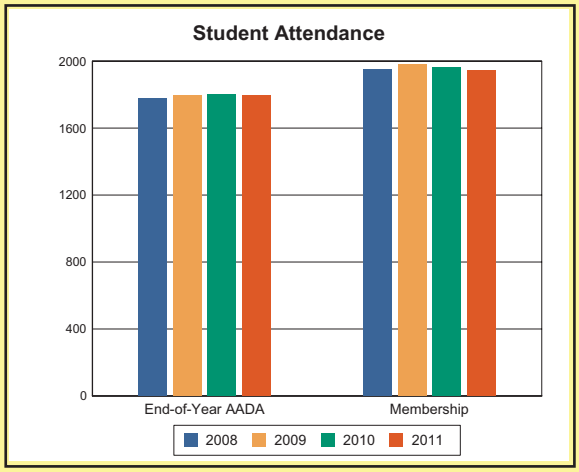
Scott Howard
203 N Tyler Street
Morgantown, KY 42261
Phone: 270-526-5624

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	3%	3%	12%	11%	31%	2%	5%	19%	3%	11%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	22%	35%	24%	24%	35%	19%	24%	39%	29%	51%	51%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	75%	75%	62%	64%	65%	34%	79%	71%	42%	68%	38%	43%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Caldwell County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,780	1,794	1,803	1,796
Membership	1,950	1,981	1,964	1,944

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,138	1,173

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(57%)	(59%)	(59%)
LEP	3 -%	5 -%	7 -%	5 -%
Migrant	59 (3%)	49 (2%)	31 (2%)	12 (1%)
Exceptional Child	277 (14%)	283 (14%)	246 (13%)	216 (11%)
Membership				
Preschool	85 (4%)	92 (4%)	83 (4%)	98 (5%)
K-5	895 (44%)	884 (43%)	900 (44%)	892 (44%)
6-8	474 (23%)	480 (23%)	450 (22%)	462 (23%)
9-12	581 (29%)	617 (30%)	614 (30%)	589 (29%)
Race				
Cauc\White	1,788 (92%)	1,803 (91%)	1,777 (90%)	1,763 (91%)
Black	120 (6%)	119 (6%)	127 (6%)	119 (6%)
Hispanic	4 -%	13 (1%)	13 (1%)	16 (1%)
Other	38 (2%)	46 (2%)	47 (2%)	46 (2%)
Attainment				
AFGR Grad Rate	(75%)	(85%)	(89%)	(84%)
Grads 4 Years	135	138	137	128
Grads IEP	0	1	0	0
Grads PLUS	0	0	0	4
Certificates	0	3	8	4
Retentions	17	20	3	14
Dropout Rate	(2.3%)	(2.1%)	(1.4%)	(0.5%)
Dropouts	14	13	9	5
Discipline				
Expulsions	4	1	0	N/A
Suspensions	396	520	245	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	155 (49%)	150 (48%)	147 (49%)
Certified Personnel	164 (51%)	162 (52%)	154 (51%)
Number FTE Teachers	133	131	124
Pupil/Teacher Ratio	14.9	15.0	15.7
Salary & Benefits as % of GF Expenditures	80.5%	80.1%	78.8%
Teacher Pay			
Avg Salary	$45,025	$46,046	$46,253
Avg Extended	$376	$250	$276
Avg Extra Duty	$979	$973	$1,055
Years of Experience			
0 (New)	4.5%	2.3%	0.8%
1-5	22.6%	22.2%	21.0%
6-10	22.6%	22.2%	21.0%
11-20	30.5%	35.2%	42.1%
21-25	8.3%	6.1%	5.7%
26-30	8.3%	9.2%	6.1%
Over 30	2.3%	1.5%	2.4%
Retired	1.0%	1.2%	0.8%
Avg Years	12.3	12.6	12.6
Rank			
Rank IV	1.5%	0.0%	0.0%
Rank III	23.3%	21.5%	22.7%
Rank II	57.2%	61.3%	57.5%
Rank I	16.9%	16.1%	19.1%

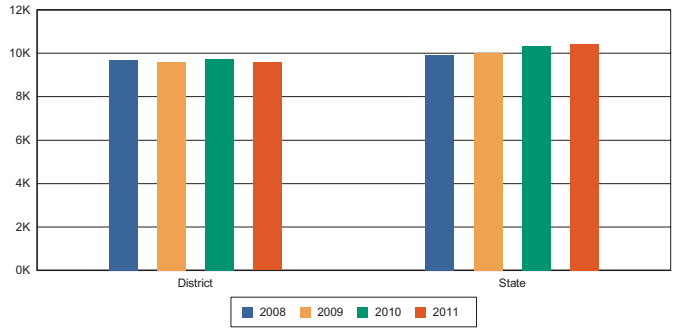
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,364	$34,707	$35,054	$35,054
10 Years	41,007	41,417	41,831	41,831
20 Years	45,516	45,971	46,431	46,431
30 Years	46,434	46,898	47,367	47,367
Rank II				
0 Years	38,284	38,667	39,054	39,054
10 Years	47,214	47,686	48,163	48,163
20 Years	49,451	49,945	50,445	50,445
30 Years	50,369	50,872	51,381	51,381
Rank I				
0 Years	41,438	41,853	42,271	42,271
10 Years	51,138	51,649	52,166	52,166
20 Years	53,370	53,904	54,443	54,443
30 Years	54,289	54,832	55,380	55,380

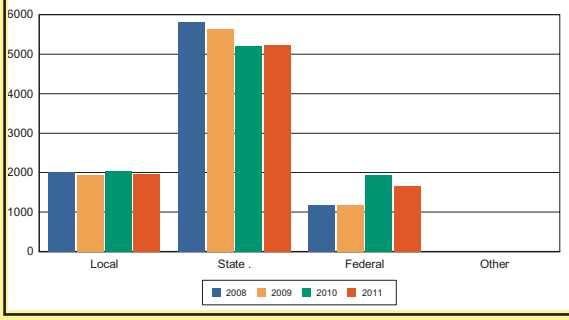
Caldwell County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	59%	60%	58%
Instructional Support	7%	8%	7%	7%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	10%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	25%	23%	24%	8%
End-of-year Balance	$3,885,381	$3,678,137	$3,873,258	$1,358,788

2011 Tax Rates and Revenues

Real Estate Tax *	33.8
Tangible Tax *	35.0
Motor Vehicle *	53.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.4
Equalized Facility Funding	$0
Per-pupil Assessment	$293,971
SEEK Distribution	$8,210,393
State Fiscal Stablilization Funds	$642,243

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	59.8%	15.2	57.6%	17.1	43.3%	18.6	54.0%
Math	15.7	36.1%	16.9	27.8%	18.0	18.3%	18.1	24.0%
Reading	14.2	37.3%	15.6	34.0%	18.2	34.1%	19.7	39.0%
Science	17.0	19.5%	17.2	14.6%	18.7	11.6%	18.6	14.0%
Composite	15.4		16.3		18.1		18.9	
Tested (#)	169		144		164		130	

AP Analysis

	2009	2010	2011
Avg Score	1.7	2.3	1.8
Number of Exams	51	35	83
Number of Students	35	23	40
% of Exams 3 or Above	20%	54%	22%

2011 Kentucky Core Content Tests

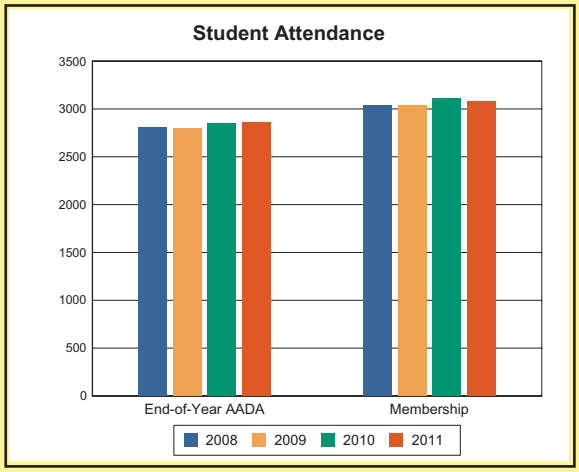
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	3%	1%	6%	6%	20%	5%	2%	12%	1%	2%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	16%	24%	20%	18%	31%	18%	19%	29%	38%	38%	39%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	81%	75%	74%	76%	49%	77%	79%	59%	61%	60%	61%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Carrell Boyd
612 West Washington Street
Princeton, KY 42445
Phone: 270-365-8000

Calloway County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,805	2,801	2,853	2,856
Membership	3,035	3,041	3,110	3,081

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,103	1,129

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(55%)	(57%)	(55%)
LEP	8 -%	11 -%	14 -%	14 -%
Migrant	0 (0%)	4 -%	13 -%	14 -%
Exceptional Child	554 (18%)	517 (17%)	447 (14%)	424 (14%)
Membership				
Preschool	112 (4%)	103 (3%)	127 (4%)	149 (5%)
K-5	1,404 (45%)	1,407 (45%)	1,444 (45%)	1,401 (43%)
6-8	707 (23%)	695 (22%)	707 (22%)	729 (23%)
9-12	919 (29%)	937 (30%)	958 (30%)	950 (29%)
Race				
Cauc\White	2,834 (93%)	2,864 (94%)	2,893 (93%)	2,846 (92%)
Black	56 (2%)	46 (2%)	67 (2%)	43 (1%)
Hispanic	62 (2%)	60 (2%)	52 (2%)	84 (3%)
Other	83 (3%)	71 (2%)	98 (3%)	108 (4%)
Attainment				
AFGR Grad Rate	(95%)	(91%)	(85%)	(91%)
Grads 4 Years	215	214	200	235
Grads IEP	5	0	0	0
Grads PLUS	6	2	4	5
Certificates	3	6	8	9
Retentions	15	13	12	9
Dropout Rate	(1.6%)	(2.0%)	(1.3%)	(0.8%)
Dropouts	15	19	13	11
Discipline				
Expulsions	0	0	0	N/A
Suspensions	91	128	127	N/A

Staffing Data

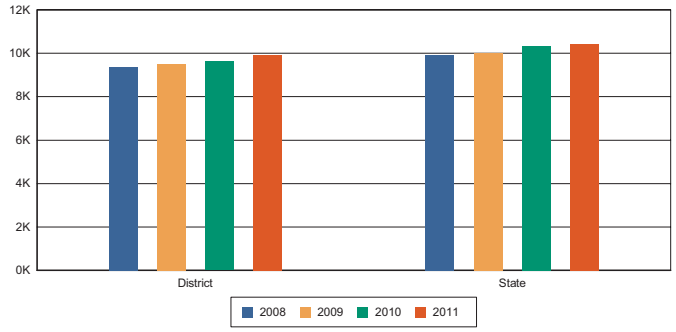
	2009	2010	2011
Classified Personnel	232 (49%)	237 (49%)	238 (50%)
Certified Personnel	240 (51%)	245 (51%)	242 (50%)
Number FTE Teachers	207	206	204
Pupil/Teacher Ratio	14.7	15.1	15.1
Salary & Benefits as % of GF Expenditures	81.8%	81.2%	79.0%
Teacher Pay			
Avg Salary	$47,405	$47,949	$48,106
Avg Extended	$186	$199	$184
Avg Extra Duty	$641	$681	$733
Years of Experience			
0 (New)	4.8%	4.3%	4.8%
1-5	25.1%	23.3%	21.1%
6-10	19.8%	22.4%	25.0%
11-20	28.0%	29.7%	32.3%
21-25	9.7%	9.7%	8.8%
26-30	7.7%	4.9%	4.4%
Over 30	3.4%	4.4%	3.4%
Retired	1.5%	1.5%	0.2%
Avg Years	12.1	12.1	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	21.8%	18.6%
Rank II	57.5%	58.3%	59.6%
Rank I	18.8%	18.5%	21.6%

Certified Salary Schedule

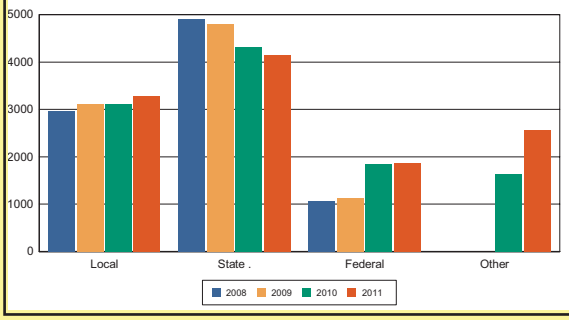
	2008	2009	2010	2011
Rank III				
0 Years	$33,800	$34,814	$35,163	$34,975
10 Years	45,473	46,838	47,307	47,055
20 Years	47,980	49,420	49,915	49,649
30 Years	48,073	49,516	50,012	49,745
Rank II				
0 Years	37,482	38,607	38,994	38,786
10 Years	49,594	51,082	51,593	51,318
20 Years	52,121	53,685	54,222	53,933
30 Years	52,208	53,775	54,313	54,023
Rank I				
0 Years	41,023	42,254	42,677	42,449
10 Years	53,715	55,327	55,881	55,583
20 Years	56,222	57,909	58,489	58,177
30 Years	56,312	58,002	58,583	58,270

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	64%	65%	64%
Instructional Support	6%	7%	7%	7%
District Admin Support	2%	3%	3%	3%
School Admin Support	3%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	28%	34%	33%	18%
End-of-year Balance	$7,108,774	$8,159,800	$8,838,799	$5,966,379

2011 Tax Rates and Revenues

Real Estate Tax *	38.5
Tangible Tax *	38.5
Motor Vehicle *	52.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.9
Equalized Facility Funding	$0
Per-pupil Assessment	$532,395
SEEK Distribution	$9,927,084
State Fiscal Stablilization Funds	$849,895

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	66.8%	16.3	67.2%	18.9	54.5%	19.3	61.0%
Math	15.7	36.6%	17.2	23.5%	18.9	27.5%	19.2	30.0%
Reading	14.8	41.4%	17.7	55.9%	20.3	41.4%	19.9	41.0%
Science	17.0	17.2%	18.3	20.6%	19.5	19.7%	19.2	17.0%
Composite	15.7		17.5		19.5		19.6	
Tested (#)	232		238		244		231	

AP Analysis

	2009	2010	2011
Avg Score	1.9	2.0	2.0
Number of Exams	51	78	124
Number of Students	41	59	93
% of Exams 3 or Above	25%	29%	24%

2011 Kentucky Core Content Tests

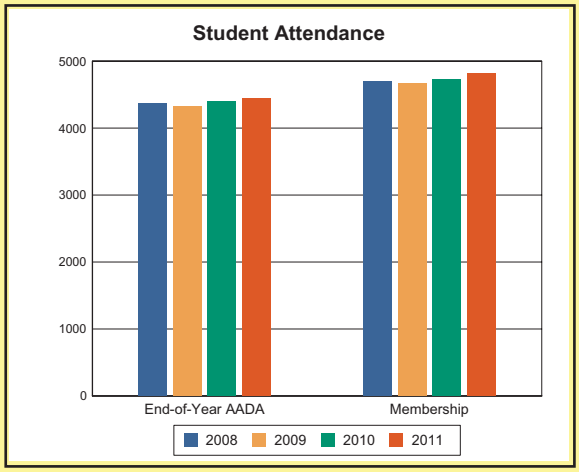
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	1%	5%	5%	18%	2%	2%	12%	3%	3%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	25%	17%	17%	19%	27%	18%	13%	37%	33%	48%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	82%	73%	82%	78%	76%	55%	80%	85%	51%	64%	49%	38%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Kennith Bargo
2110 College Farm Rd
Murray, KY 42071
Phone: 270-762-7300

Campbell County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	7	7	7	7
EOY AADA *	4,375	4,322	4,391	4,450
Membership	4,699	4,663	4,732	4,816

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,067	1,110

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(31%)	(34%)	(42%)	(41%)
LEP	31 (1%)	20 -%	26 (1%)	28 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	828 (18%)	821 (18%)	860 (18%)	869 (18%)
Membership				
Preschool	159 (3%)	146 (3%)	187 (4%)	178 (4%)
K-5	2,163 (45%)	2,163 (45%)	2,159 (44%)	2,134 (43%)
6-8	1,047 (22%)	1,060 (22%)	1,110 (23%)	1,157 (23%)
9-12	1,489 (31%)	1,440 (30%)	1,463 (30%)	1,521 (30%)
Race				
Cauc\White	4,463 (95%)	4,445 (95%)	4,494 (95%)	4,543 (94%)
Black	87 (2%)	72 (2%)	61 (1%)	101 (2%)
Hispanic	42 (1%)	40 (1%)	46 (1%)	63 (1%)
Other	107 (2%)	106 (2%)	131 (3%)	109 (2%)
Attainment				
AFGR Grad Rate	(71%)	(65%)	(74%)	(82%)
Grads 4 Years	325	311	328	333
Grads IEP	9	3	0	0
Grads PLUS	8	9	17	8
Certificates	0	14	7	10
Retentions	108	66	34	36
Dropout Rate	(2.5%)	(2.6%)	(1.5%)	(0.6%)
Dropouts	39	38	22	13
Discipline				
Expulsions	10	12	7	N/A
Suspensions	304	371	463	N/A

Staffing Data

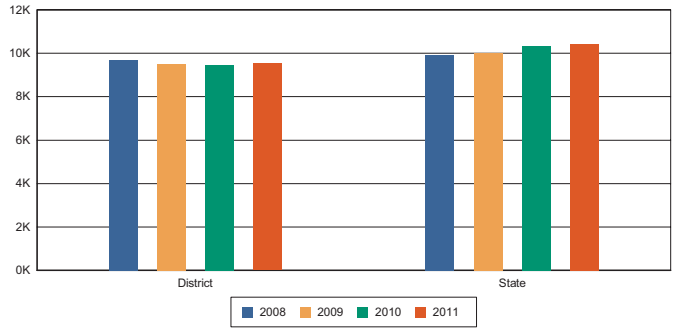
	2009	2010	2011
Classified Personnel	341 (48%)	331 (49%)	326 (48%)
Certified Personnel	362 (52%)	350 (51%)	351 (52%)
Number FTE Teachers	301	295	295
Pupil/Teacher Ratio	15.5	16.0	16.3
Salary & Benefits as % of GF Expenditures	80.6%	80.3%	77.1%
Teacher Pay			
Avg Salary	$46,081	$46,654	$47,065
Avg Extended	$444	$304	$185
Avg Extra Duty	$602	$520	$530
Years of Experience			
0 (New)	5.3%	4.1%	5.9%
1-5	30.7%	30.0%	30.3%
6-10	21.6%	24.2%	23.7%
11-20	26.9%	26.8%	28.1%
21-25	6.7%	8.1%	6.8%
26-30	6.7%	4.4%	3.1%
Over 30	2.0%	2.4%	2.0%
Retired	0.2%	0.1%	0.1%
Avg Years	10.4	10.5	10.1
Rank			
Rank IV	0.6%	0.3%	0.0%
Rank III	26.8%	25.7%	27.4%
Rank II	52.8%	55.9%	53.9%
Rank I	19.6%	18.0%	18.6%

Certified Salary Schedule

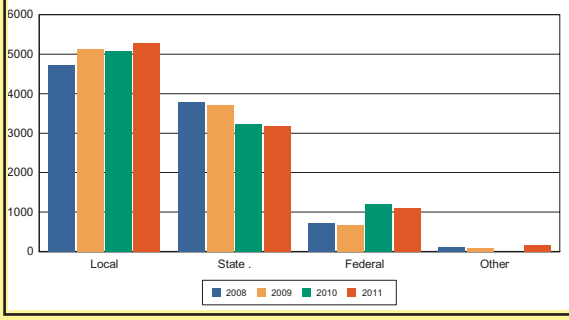
	2008	2009	2010	2011
Rank III				
0 Years	$35,384	$35,738	$36,114	$36,749
10 Years	41,455	41,870	42,302	43,045
20 Years	48,026	48,506	49,010	49,872
30 Years	52,625	53,151	53,690	54,634
Rank II				
0 Years	38,670	39,056	39,468	40,461
10 Years	45,779	46,236	46,722	47,897
20 Years	53,006	53,536	54,080	55,440
30 Years	58,065	58,646	59,254	60,744
Rank I				
0 Years	43,479	43,914	44,356	45,695
10 Years	49,997	50,497	51,012	52,552
20 Years	56,830	57,398	57,980	59,731
30 Years	61,613	62,229	62,868	64,767

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	54%	54%	53%	52%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	10%	10%	11%	11%
Transportation	8%	8%	8%	8%
Food Services	5%	5%	5%	5%
Fund Balance Percent	9%	13%	16%	11%
End-of-year Balance	$3,902,208	$5,184,620	$6,566,502	$4,816,962

2011 Tax Rates and Revenues

Real Estate Tax *	54.7
Tangible Tax *	54.7
Motor Vehicle *	52.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.1
Equalized Facility Funding	$0
Per-pupil Assessment	$766,063
SEEK Distribution	$12,392,093
State Fiscal Stablilization Funds	$1,001,755

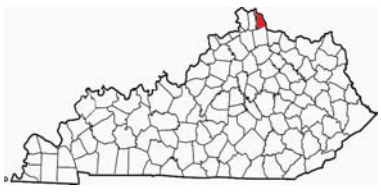
* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	57.7%	17.0	73.1%	19.7	62.9%	19.7	64.0%
Math	16.3	44.6%	18.3	34.8%	20.1	34.0%	20.4	37.0%
Reading	14.0	34.8%	16.9	50.1%	19.8	43.4%	20.1	41.0%
Science	16.6	14.8%	18.2	19.7%	20.6	23.1%	20.5	24.0%
Composite	15.3		17.7		20.2		20.3	
Tested (#)	345		391		350		340	

AP Analysis

	2009	2010	2011
Avg Score	2.6	2.5	2.5
Number of Exams	169	177	212
Number of Students	97	108	140
% of Exams 3 or Above	50%	46%	45%



2011 Kentucky Core Content Tests

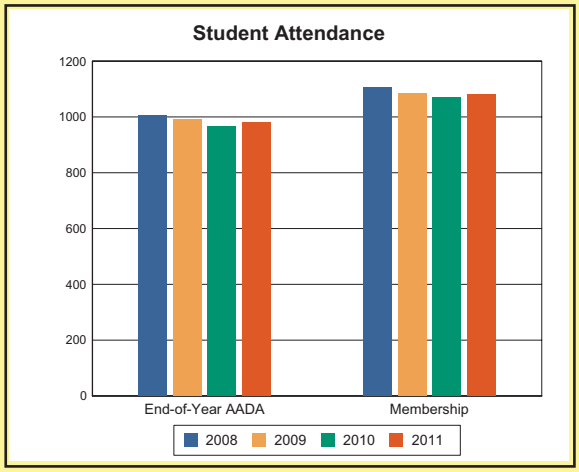
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	1%	4%	6%	12%	2%	7%	13%	2%	4%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	12%	21%	22%	14%	18%	26%	22%	22%	34%	25%	45%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	86%	75%	77%	82%	76%	62%	76%	71%	53%	73%	51%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Glen Miller
101 Orchard Ln
Alexandria, KY 41001
Phone: 859-635-2173

Campbellsville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,005	990	967	981
Membership	1,107	1,084	1,071	1,083

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,075	1,104

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(69%)	(71%)	(71%)	(68%)
LEP	14 (1%)	15 (1%)	11 (1%)	11 (1%)
Migrant	0 (0%)	0 (0%)	3 -%	3 -%
Exceptional Child	216 (20%)	206 (19%)	198 (18%)	201 (19%)
Membership				
Preschool	37 (3%)	35 (3%)	46 (4%)	41 (4%)
K-5	562 (49%)	560 (50%)	581 (52%)	587 (52%)
6-8	233 (20%)	228 (20%)	233 (21%)	241 (21%)
9-12	312 (27%)	296 (26%)	257 (23%)	255 (23%)
Race				
Cauc\White	858 (78%)	830 (77%)	816 (76%)	843 (78%)
Black	162 (15%)	147 (14%)	144 (13%)	122 (11%)
Hispanic	23 (2%)	25 (2%)	32 (3%)	29 (3%)
Other	64 (6%)	82 (8%)	79 (7%)	89 (8%)
Attainment				
AFGR Grad Rate	(68%)	(78%)	(70%)	(77%)
Grads 4 Years	57	76	60	57
Grads IEP	0	1	2	2
Grads PLUS	9	6	3	5
Certificates	0	0	1	4
Retentions	10	43	7	6
Dropout Rate	(2.2%)	(4.2%)	(1.5%)	(0.5%)
Dropouts	7	13	4	2
Discipline				
Expulsions	1	0	0	N/A
Suspensions	112	146	105	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	85 (45%)	83 (44%)	85 (44%)
Certified Personnel	105 (55%)	105 (56%)	107 (56%)
Number FTE Teachers	85	86	87
Pupil/Teacher Ratio	12.8	12.4	12.5
Salary & Benefits as % of GF Expenditures	82.4%	82.6%	78.2%
Teacher Pay			
Avg Salary	$45,305	$46,493	$46,363
Avg Extended	$62	$0	$0
Avg Extra Duty	$1,552	$1,350	$1,311
Years of Experience			
0 (New)	8.3%	3.5%	1.2%
1-5	16.6%	18.6%	20.8%
6-10	24.8%	22.1%	18.5%
11-20	34.3%	37.2%	36.9%
21-25	8.3%	9.3%	10.4%
26-30	4.7%	7.0%	8.1%
Over 30	0.0%	0.0%	0.0%
Retired	3.0%	2.5%	4.3%
Avg Years	11.3	12.3	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.6%	12.8%	13.8%
Rank II	49.7%	51.1%	50.8%
Rank I	30.8%	33.7%	31.2%

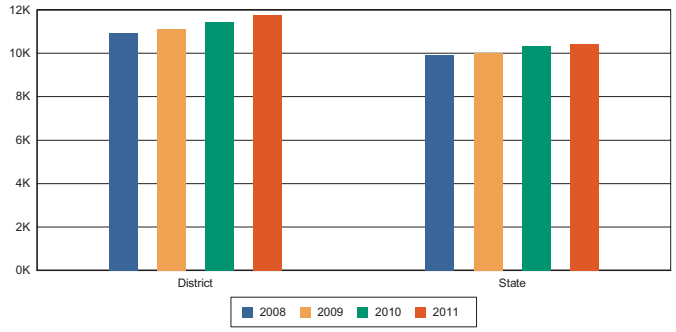
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,821	$34,159	$34,501	$34,659
10 Years	42,616	43,042	43,472	43,672
20 Years	44,837	45,285	45,738	45,948
30 Years	44,837	45,285	45,738	45,948
Rank II				
0 Years	37,721	38,098	38,479	38,656
10 Years	46,632	47,098	47,569	47,788
20 Years	48,851	49,340	49,833	50,062
30 Years	48,851	49,340	49,833	50,062
Rank I				
0 Years	41,573	41,989	42,409	42,604
10 Years	50,514	51,019	51,529	51,766
20 Years	52,725	53,252	53,785	54,032
30 Years	52,725	53,252	53,785	54,032

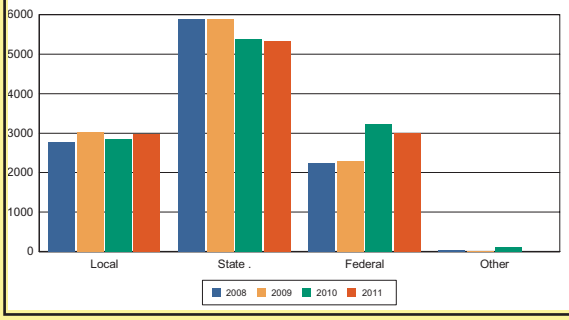
Campbellsville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	63%	63%	61%
Instructional Support	11%	9%	9%	10%
District Admin Support	3%	4%	4%	4%
School Admin Support	6%	3%	4%	4%
Business Support	1%	1%	1%	2%
Plant Operations	8%	9%	9%	10%
Transportation	3%	2%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6%	14%	17%	13%
End-of-year Balance	$621,730	$1,430,521	$1,850,745	$1,499,539

2011 Tax Rates and Revenues

Real Estate Tax *	45.7
Tangible Tax *	45.7
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.9
Equalized Facility Funding	$0
Per-pupil Assessment	$404,241
SEEK Distribution	$4,229,640
State Fiscal Stablilization Funds	$358,998

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.5	49.3%	14.2	41.9%	15.9	29.7%	16.7	38.0%
Math	14.0	20.0%	15.8	17.7%	18.9	31.3%	18.7	29.0%
Reading	13.6	34.7%	15.3	30.6%	17.4	21.9%	17.2	15.0%
Science	15.7	6.7%	17.7	14.5%	19.0	14.1%	17.7	8.0%
Composite	14.0		15.9		17.8		17.7	
Tested (#)	75		62		64		52	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	2.0
Number of Exams	0	0	1
Number of Students	0	0	1
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

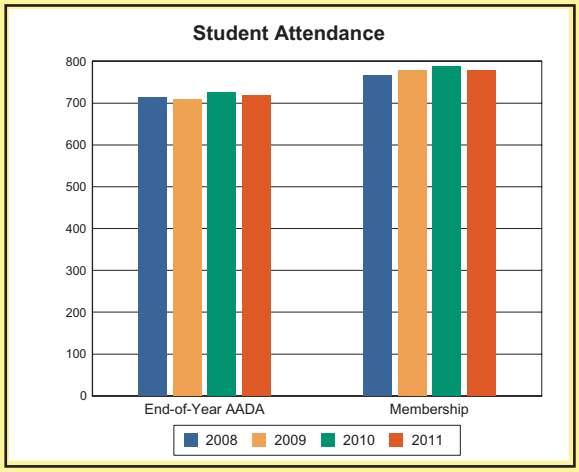
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	10%	10%	8%	23%	2%	5%	16%	5%	4%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	30%	24%	21%	22%	25%	24%	23%	39%	40%	59%	42%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	73%	68%	66%	69%	70%	52%	74%	72%	45%	55%	37%	58%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Michael Deaton
136 S Columbia
Campbellsville, KY 42718
Phone: 270-465-4162

Carlisle County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	714	709	726	719
Membership	766	778	787	779

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	2	1,068	1,137

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(50%)	(51%)	(55%)	(57%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	114 (15%)	109 (14%)	103 (13%)	96 (12%)
Membership				
Preschool	60 (7%)	44 (5%)	47 (6%)	49 (6%)
K-5	332 (40%)	347 (42%)	360 (43%)	349 (42%)
6-8	169 (21%)	180 (22%)	167 (20%)	182 (22%)
9-12	261 (32%)	250 (30%)	260 (31%)	248 (30%)
Race				
Cauc\White	739 (96%)	752 (97%)	758 (96%)	749 (96%)
Black	12 (2%)	12 (2%)	13 (2%)	10 (1%)
Hispanic	9 (1%)	8 (1%)	12 (2%)	14 (2%)
Other	6 (1%)	6 (1%)	4 (1%)	6 (1%)
Attainment				
AFGR Grad Rate	(82%)	(73%)	(84%)	(77%)
Grads 4 Years	64	51	59	65
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	1
Certificates	2	0	4	1
Retentions	8	6	4	7
Dropout Rate	(1.8%)	(2.4%)	(1.9%)	(1.1%)
Dropouts	5	6	5	4
Discipline				
Expulsions	0	1	0	N/A
Suspensions	36	24	16	N/A

Staffing Data

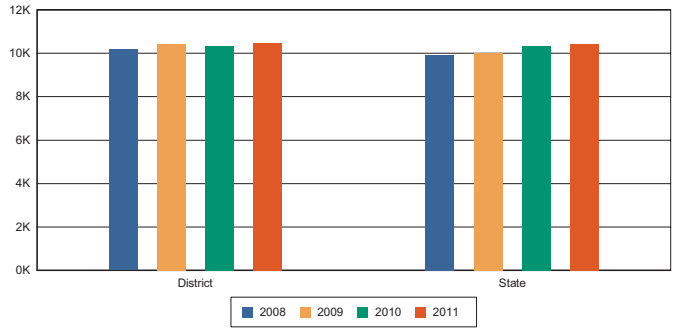
	2009	2010	2011
Classified Personnel	67 (47%)	66 (47%)	65 (47%)
Certified Personnel	75 (53%)	74 (53%)	74 (53%)
Number FTE Teachers	62	63	63
Pupil/Teacher Ratio	12.5	12.5	12.4
Salary & Benefits as % of GF Expenditures	78.6%	80.6%	80.6%
Teacher Pay			
Avg Salary	$41,170	$42,120	$42,647
Avg Extended	$470	$451	$533
Avg Extra Duty	$705	$676	$675
Years of Experience			
0 (New)	0.0%	4.8%	4.8%
1-5	50.0%	33.3%	36.5%
6-10	22.6%	31.8%	25.4%
11-20	12.9%	12.7%	15.9%
21-25	3.2%	4.8%	6.4%
26-30	4.8%	4.8%	3.2%
Over 30	3.2%	1.6%	1.6%
Retired	3.2%	6.4%	6.4%
Avg Years	8.7	9.0	8.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.4%	27.0%	22.2%
Rank II	59.7%	57.1%	57.1%
Rank I	9.7%	9.5%	14.3%

Certified Salary Schedule

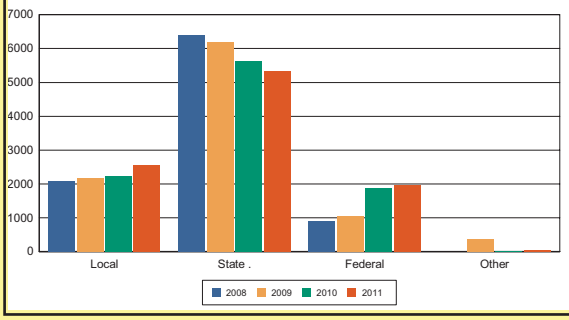
	2008	2009	2010	2011
Rank III				
0 Years	$33,479	$33,814	$34,152	$34,352
10 Years	41,951	42,370	42,794	42,994
20 Years	44,754	45,201	45,653	45,855
30 Years	44,754	45,201	45,653	45,855
Rank II				
0 Years	37,224	37,596	37,972	38,172
10 Years	45,671	46,128	46,589	46,789
20 Years	48,502	48,987	49,477	49,677
30 Years	48,502	48,987	49,477	49,677
Rank I				
0 Years	40,896	41,305	41,718	41,918
10 Years	49,439	49,933	50,432	50,632
20 Years	52,318	52,841	53,369	53,569
30 Years	52,318	52,841	53,369	53,569

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	60%	64%	63%
Instructional Support	9%	9%	5%	5%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	1%	1%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	8%	11%	8%
End-of-year Balance	$493,925	$535,412	$730,462	$542,545

2011 Tax Rates and Revenues

Real Estate Tax *	49.0
Tangible Tax *	49.0
Motor Vehicle *	47.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.4
Levied Equivalent Rate *	65.1
Equalized Facility Funding	$0
Per-pupil Assessment	$306,117
SEEK Distribution	$3,301,637
State Fiscal Stablilization Funds	$258,609

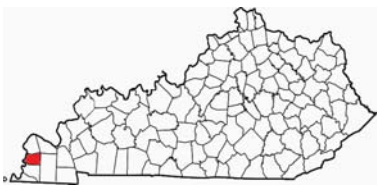
* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	45.8%	16.6	75.7%	17.5	56.6%	17.5	45.0%
Math	13.8	15.3%	17.1	23.0%	19.1	26.4%	17.8	16.0%
Reading	13.0	22.0%	16.7	54.1%	18.8	35.8%	18.5	30.0%
Science	15.1	3.4%	18.5	21.6%	19.8	13.2%	18.6	10.0%
Composite	13.8		17.4		18.9		18.2	
Tested (#)	59		74		53		69	

AP Analysis

	2009	2010	2011
Avg Score	1.8	0.0	2.0
Number of Exams	4	0	1
Number of Students	4	0	1
% of Exams 3 or Above	0%	0%	0%



2011 Kentucky Core Content Tests

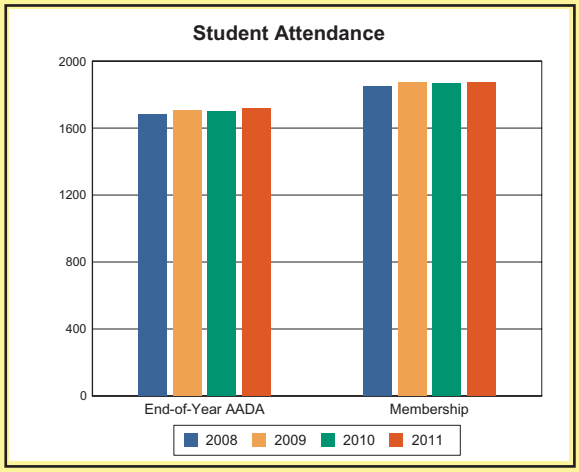
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	4%	2%	15%	14%	17%	3%	6%	3%	8%	8%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	28%	29%	17%	20%	25%	15%	14%	38%	37%	46%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	68%	69%	68%	66%	58%	82%	80%	59%	55%	46%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Randy McCallon
4557 State Rt 1377
Bardwell, KY 42023
Phone: 270-628-3800

Carroll County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,685	1,708	1,702	1,721
Membership	1,849	1,875	1,865	1,874

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,096	1,153

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(50%)	(54%)	(61%)	(60%)
LEP	40 (2%)	58 (3%)	62 (3%)	51 (3%)
Migrant	12 (1%)	13 (1%)	20 (1%)	0 (0%)
Exceptional Child	257 (14%)	245 (13%)	221 (12%)	208 (11%)
Membership				
Preschool	23 (1%)	35 (2%)	23 (1%)	47 (2%)
K-5	840 (45%)	890 (47%)	875 (46%)	882 (46%)
6-8	452 (24%)	444 (23%)	440 (23%)	420 (22%)
9-12	556 (30%)	540 (28%)	550 (29%)	572 (30%)
Race				
Cauc\White	1,665 (90%)	1,663 (89%)	1,626 (87%)	1,620 (86%)
Black	32 (2%)	34 (2%)	33 (2%)	30 (2%)
Hispanic	109 (6%)	124 (7%)	145 (8%)	156 (8%)
Other	43 (2%)	54 (3%)	61 (3%)	68 (4%)
Attainment				
AFGR Grad Rate	(76%)	(72%)	(78%)	(74%)
Grads 4 Years	116	114	129	124
Grads IEP	0	0	0	1
Grads PLUS	0	0	1	1
Certificates	2	2	2	1
Retentions	31	27	32	17
Dropout Rate	(1.4%)	(0.9%)	(0.9%)	(0.9%)
Dropouts	8	5	5	8
Discipline				
Expulsions	7	0	1	N/A
Suspensions	129	215	184	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	179 (55%)	169 (54%)	175 (54%)
Certified Personnel	145 (45%)	147 (46%)	149 (46%)
Number FTE Teachers	119	120	122
Pupil/Teacher Ratio	15.8	15.6	15.4
Salary & Benefits as % of GF Expenditures	59.9%	68.9%	74.1%
Teacher Pay			
Avg Salary	$46,195	$45,975	$45,920
Avg Extended	$192	$194	$188
Avg Extra Duty	$905	$1,009	$1,242
Years of Experience			
0 (New)	15.2%	7.1%	10.7%
1-5	27.4%	37.7%	32.8%
6-10	14.4%	16.7%	15.6%
11-20	21.1%	20.9%	25.4%
21-25	11.0%	9.2%	7.4%
26-30	8.4%	7.5%	4.9%
Over 30	2.5%	0.8%	2.5%
Retired	0.0%	0.0%	0.8%
Avg Years	10.4	9.7	9.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.3%	33.5%	31.2%
Rank II	35.4%	36.4%	40.2%
Rank I	31.2%	30.1%	27.9%

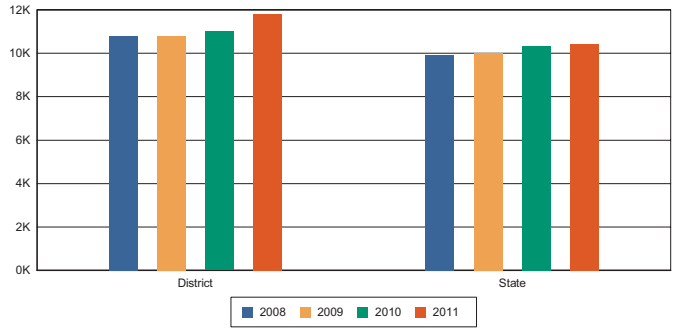
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,111	$35,462	$35,817	$36,175
10 Years	41,285	41,698	42,115	42,536
20 Years	48,234	48,716	49,203	49,695
30 Years	48,234	48,716	49,203	49,695
Rank II				
0 Years	37,828	38,206	38,588	38,974
10 Years	45,249	45,701	46,158	46,620
20 Years	53,071	53,602	54,138	54,679
30 Years	55,108	55,659	56,216	56,778
Rank I				
0 Years	42,475	42,900	43,329	43,762
10 Years	50,959	51,469	51,984	52,504
20 Years	58,852	59,441	60,035	60,635
30 Years	61,297	61,910	62,529	63,154

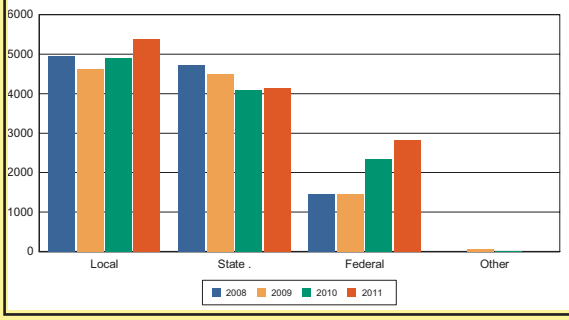
Carroll County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	56%	58%	56%
Instructional Support	10%	11%	10%	12%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	7%	6%
Business Support	3%	3%	3%	2%
Plant Operations	8%	10%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	45%	27%	25%	21%
End-of-year Balance	$7,469,265	$4,645,267	$4,393,212	$3,984,913

2011 Tax Rates and Revenues

Real Estate Tax *	53.9
Tangible Tax *	53.9
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	86.2
Equalized Facility Funding	$0
Per-pupil Assessment	$475,420
SEEK Distribution	$6,361,081
State Fiscal Stablilization Funds	$512,622

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.7	49.6%	14.8	54.7%	16.8	41.2%	17.5	50.0%
Math	14.7	23.6%	17.1	28.5%	18.3	21.1%	18.9	30.0%
Reading	13.6	33.1%	15.6	36.5%	18.3	32.5%	19.0	36.0%
Science	15.3	6.3%	17.2	16.1%	17.8	14.0%	18.9	16.0%
Composite	14.2		16.3		17.9		18.7	
Tested (#)	127		137		114		125	

AP Analysis *

	2009	2010	2011
Avg Score	2.2	2.2	1.8
Number of Exams	62	59	215
Number of Students	42	36	100
% of Exams 3 or Above	35%	42%	20%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

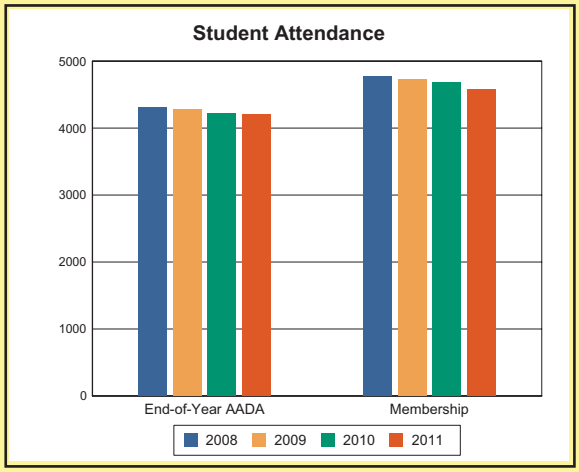
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	9%	3%	8%	9%	10%	29%	12%	13%	17%	2%	8%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	24%	24%	32%	25%	25%	27%	37%	35%	32%	37%	62%	52%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	67%	73%	60%	66%	65%	44%	51%	52%	51%	61%	30%	45%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Lisa James
813 Hawkins St
Carrollton, KY 41008
Phone: 502-732-7070

Carter County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	10	10	10	10
EOY AADA *	4,315	4,276	4,221	4,201
Membership	4,775	4,733	4,685	4,582

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,196

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(61%)	(61%)	(62%)	(62%)
LEP	10 -%	17 -%	31 (1%)	34 (1%)
Migrant	17 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	827 (17%)	827 (17%)	763 (16%)	757 (17%)
Membership				
Preschool	92 (2%)	133 (3%)	97 (2%)	111 (2%)
K-5	2,280 (47%)	2,254 (46%)	2,224 (47%)	2,152 (46%)
6-8	1,103 (23%)	1,087 (22%)	1,089 (23%)	1,102 (23%)
9-12	1,392 (29%)	1,392 (29%)	1,371 (29%)	1,328 (28%)
Race				
Cauc\White	4,710 (99%)	4,669 (99%)	4,602 (98%)	4,496 (98%)
Black	24 (1%)	14 -%	21 -%	21 -%
Hispanic	18 -%	26 (1%)	37 (1%)	39 (1%)
Other	23 -%	24 (1%)	25 (1%)	26 (1%)
Attainment				
AFGR Grad Rate	(81%)	(73%)	(81%)	(81%)
Grads 4 Years	341	302	302	344
Grads IEP	0	0	1	1
Grads PLUS	3	0	5	2
Certificates	0	0	1	4
Retentions	59	90	65	48
Dropout Rate	(1.4%)	(1.6%)	(2.1%)	(0.8%)
Dropouts	21	24	30	17
Discipline				
Expulsions	9	4	3	N/A
Suspensions	478	531	587	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	440 (52%)	426 (52%)	416 (51%)
Certified Personnel	399 (48%)	400 (48%)	405 (49%)
Number FTE Teachers	344	344	351
Pupil/Teacher Ratio	13.8	13.6	13.1
Salary & Benefits as % of GF Expenditures	83.9%	83.3%	82.8%
Teacher Pay			
Avg Salary	$43,944	$44,572	$44,642
Avg Extended	$488	$477	$500
Avg Extra Duty	$747	$743	$758
Years of Experience			
0 (New)	2.8%	3.5%	5.0%
1-5	27.8%	28.0%	27.5%
6-10	14.7%	15.6%	14.7%
11-20	32.0%	27.0%	28.5%
21-25	12.5%	15.1%	12.6%
26-30	7.6%	7.3%	8.3%
Over 30	2.0%	2.9%	2.9%
Retired	0.6%	0.6%	0.6%
Avg Years	12.4	12.6	12.5
Rank			
Rank IV	0.3%	0.3%	0.3%
Rank III	26.1%	21.6%	17.7%
Rank II	49.2%	52.9%	55.8%
Rank I	23.9%	24.7%	25.4%

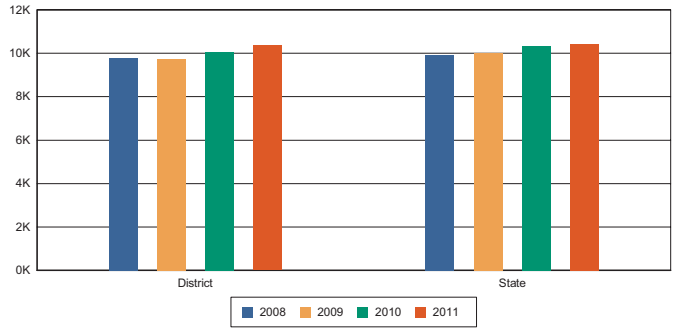
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,785	$33,112	$33,443	$33,443
10 Years	38,536	38,922	39,311	39,311
20 Years	43,970	44,410	44,854	44,854
30 Years	45,282	45,735	46,192	46,192
Rank II				
0 Years	34,189	34,531	34,876	34,876
10 Years	42,851	43,280	43,713	43,713
20 Years	48,428	48,912	49,401	49,401
30 Years	49,867	50,366	50,870	50,870
Rank I				
0 Years	37,862	38,241	38,623	38,623
10 Years	47,045	47,516	47,991	47,991
20 Years	53,034	53,565	54,101	54,101
30 Years	54,574	55,119	55,670	55,670

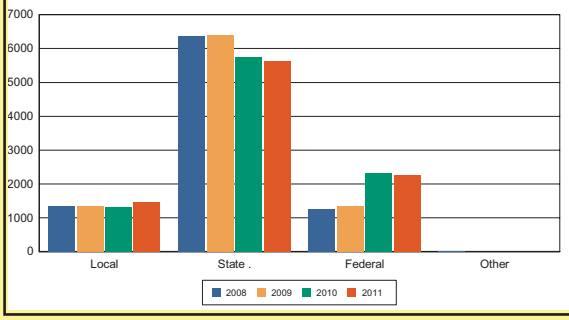
Carter County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	61%	63%
Instructional Support	8%	8%	7%	8%
District Admin Support	1%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	9%
Transportation	8%	7%	8%	7%
Food Services	6%	6%	6%	5%
Fund Balance Percent	5%	6%	7%	7%
End-of-year Balance	$2,013,113	$2,425,330	$2,804,473	$2,697,233

2011 Tax Rates and Revenues

Real Estate Tax *	46.5
Tangible Tax *	46.5
Motor Vehicle *	47.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.2
Levied Equivalent Rate *	59.4
Equalized Facility Funding	$0
Per-pupil Assessment	$212,497
SEEK Distribution	$20,600,395
State Fiscal Stablilization Funds	$1,703,511

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	60.2%	15.2	53.4%	16.3	38.2%	17.5	48.0%
Math	15.4	34.1%	16.1	18.2%	17.1	11.9%	17.4	14.0%
Reading	14.5	43.8%	15.9	39.5%	17.7	24.8%	19.1	37.0%
Science	16.3	15.9%	16.9	10.8%	17.3	7.8%	18.3	14.0%
Composite	15.2		16.1		17.2		18.2	
Tested (#)	372		380		335		318	

AP Analysis

	2009	2010	2011
Avg Score	2.1	1.8	2.2
Number of Exams	52	64	76
Number of Students	41	44	50
% of Exams 3 or Above	37%	20%	30%

2011 Kentucky Core Content Tests

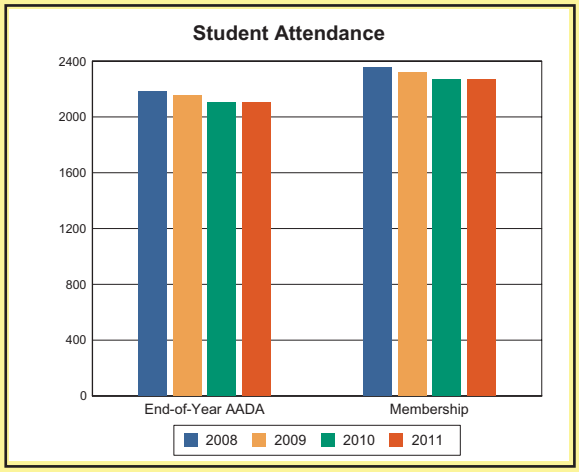
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	4%	3%	7%	8%	27%	5%	10%	16%	4%	3%	9%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	24%	31%	19%	22%	37%	24%	24%	45%	37%	49%	68%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	76%	72%	66%	74%	70%	36%	71%	66%	39%	59%	48%	23%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Darlene Gee
228 S Carol Malone Blvd
Grayson, KY 41143
Phone: 606-474-6696

Casey County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,182	2,152	2,106	2,101
Membership	2,357	2,318	2,271	2,267

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,140

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(66%)	(66%)	(67%)	(68%)
LEP	30 (1%)	29 (1%)	38 (2%)	39 (2%)
Migrant	11 -%	6 -%	11 -%	55 (2%)
Exceptional Child	466 (20%)	441 (19%)	421 (19%)	398 (18%)
Membership				
Preschool	50 (2%)	59 (2%)	37 (2%)	63 (3%)
K-5	1,098 (46%)	1,090 (46%)	1,092 (47%)	1,071 (46%)
6-8	560 (23%)	513 (22%)	499 (22%)	508 (22%)
9-12	699 (29%)	713 (30%)	680 (29%)	688 (30%)
Race				
Cauc\White	2,269 (96%)	2,234 (96%)	2,180 (96%)	2,165 (96%)
Black	20 (1%)	14 (1%)	17 (1%)	10 -%
Hispanic	47 (2%)	46 (2%)	48 (2%)	61 (3%)
Other	21 (1%)	24 (1%)	26 (1%)	31 (1%)
Attainment				
AFGR Grad Rate	(75%)	(74%)	(78%)	(76%)
Grads 4 Years	147	133	154	169
Grads IEP	2	2	0	0
Grads PLUS	2	1	0	1
Certificates	0	7	8	6
Retentions	27	12	1	1
Dropout Rate	(2.6%)	(1.3%)	(0.6%)	(0.6%)
Dropouts	19	10	4	6
Discipline				
Expulsions	1	1	2	N/A
Suspensions	162	209	222	N/A

Staffing Data

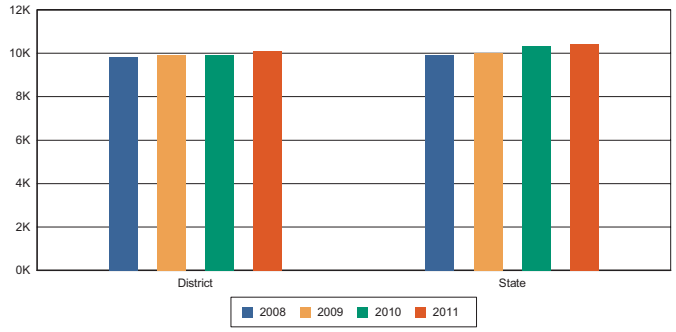
	2009	2010	2011
Classified Personnel	207 (51%)	204 (51%)	197 (51%)
Certified Personnel	202 (49%)	194 (49%)	193 (49%)
Number FTE Teachers	167	160	157
Pupil/Teacher Ratio	13.9	14.2	14.5
Salary & Benefits as % of GF Expenditures	80.0%	77.4%	75.4%
Teacher Pay			
Avg Salary	$45,172	$45,979	$46,111
Avg Extended	$397	$439	$457
Avg Extra Duty	$351	$469	$481
Years of Experience			
0 (New)	3.0%	4.4%	3.2%
1-5	25.8%	24.4%	23.0%
6-10	18.0%	19.1%	18.2%
11-20	32.7%	32.2%	33.2%
21-25	12.0%	12.5%	12.8%
26-30	4.8%	6.3%	7.7%
Over 30	3.0%	0.6%	1.3%
Retired	0.6%	0.6%	0.6%
Avg Years	12.2	12.2	12.8
Rank			
Rank IV	0.6%	3.1%	1.3%
Rank III	16.2%	9.4%	10.2%
Rank II	43.2%	43.8%	39.6%
Rank I	39.3%	43.1%	48.2%

Certified Salary Schedule

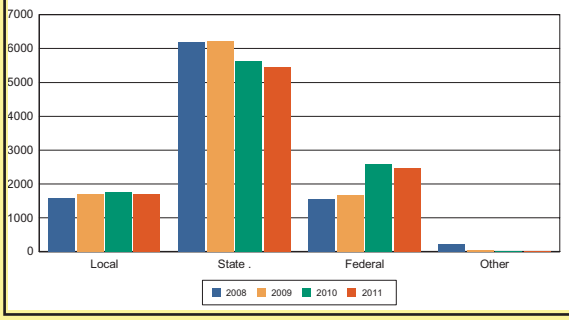
	2008	2009	2010	2011
Rank III				
0 Years	$33,590	$33,926	$34,265	$34,237
10 Years	42,318	42,741	43,168	43,133
20 Years	44,491	44,936	45,385	45,348
30 Years	44,491	44,936	45,385	45,348
Rank II				
0 Years	37,438	37,812	38,190	38,160
10 Years	46,168	46,630	47,096	47,058
20 Years	48,368	48,852	49,341	49,301
30 Years	48,368	48,852	49,341	49,301
Rank I				
0 Years	41,254	41,667	42,084	42,050
10 Years	50,072	50,573	51,079	51,038
20 Years	52,302	52,825	53,353	53,310
30 Years	52,302	52,825	53,353	53,310

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	65%	63%	62%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	22%	28%	37%	21%
End-of-year Balance	$4,506,580	$5,403,829	$7,083,224	$4,180,204

2011 Tax Rates and Revenues

Real Estate Tax *	39.6
Tangible Tax *	39.6
Motor Vehicle *	56.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.7
Equalized Facility Funding	$0
Per-pupil Assessment	$274,973
SEEK Distribution	$10,242,116
State Fiscal Stablilization Funds	$847,484

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	52.4%	15.8	61.3%	17.3	44.0%	16.6	35.0%
Math	14.3	20.8%	17.1	23.3%	18.7	25.7%	18.9	23.0%
Reading	13.8	31.5%	17.4	50.7%	17.8	27.4%	17.9	26.0%
Science	15.4	6.5%	18.1	18.0%	18.2	11.4%	18.3	13.0%
Composite	14.3		17.2		18.1		18.1	
Tested (#)	168		150		175		175	

AP Analysis

	2009	2010	2011
Avg Score	1.8	2.0	2.3
Number of Exams	26	19	18
Number of Students	22	13	18
% of Exams 3 or Above	31%	32%	50%

Superintendent

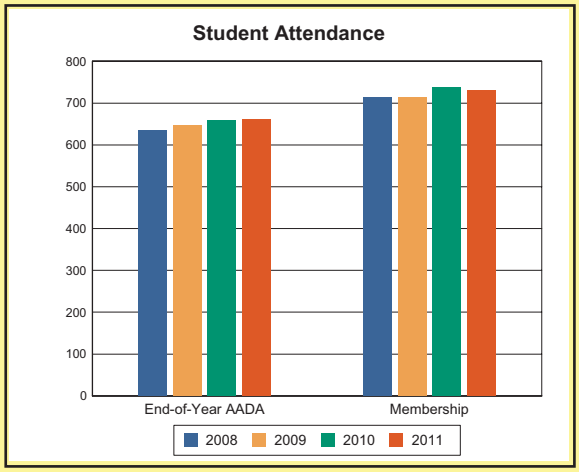
Linda Hatter
1922 N. US 127
Liberty, KY 42539
Phone: 606-787-6941

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	2%	4%	6%	9%	0%	2%	10%	5%	1%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	19%	35%	17%	24%	29%	20%	26%	51%	40%	62%	56%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	79%	63%	79%	70%	62%	80%	72%	39%	55%	37%	42%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Caverna Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	636	646	657	660
Membership	714	714	737	731

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,100	1,100

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(75%)	(74%)	(71%)	(73%)
LEP	5 (1%)	10 (1%)	13 (2%)	13 (2%)
Migrant	21 (3%)	43 (6%)	42 (6%)	37 (5%)
Exceptional Child	141 (20%)	144 (20%)	153 (21%)	145 (20%)
Membership				
Preschool	63 (8%)	74 (9%)	67 (8%)	61 (8%)
K-5	333 (43%)	338 (43%)	352 (44%)	351 (44%)
6-8	161 (21%)	155 (20%)	158 (20%)	170 (21%)
9-12	219 (28%)	221 (28%)	225 (28%)	210 (27%)
Race				
Cauc\White	561 (79%)	569 (80%)	598 (81%)	589 (81%)
Black	106 (15%)	94 (13%)	84 (11%)	78 (11%)
Hispanic	7 (1%)	8 (1%)	11 (1%)	13 (2%)
Other	40 (6%)	43 (6%)	44 (6%)	51 (7%)
Attainment				
AFGR Grad Rate	(65%)	(59%)	(74%)	(69%)
Grads 4 Years	40	43	42	50
Grads IEP	0	0	0	1
Grads PLUS	1	0	0	2
Certificates	3	1	1	2
Retentions	20	45	54	12
Dropout Rate	(0.9%)	(2.5%)	(3.9%)	(3.0%)
Dropouts	2	6	9	10
Discipline				
Expulsions	0	0	0	N/A
Suspensions	120	69	90	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	48 (40%)	45 (38%)	47 (39%)
Certified Personnel	71 (60%)	72 (62%)	75 (61%)
Number FTE Teachers	58	59	61
Pupil/Teacher Ratio	12.3	12.5	12.0
Salary & Benefits as % of GF Expenditures	81.0%	82.3%	82.3%
Teacher Pay			
Avg Salary	$45,716	$47,813	$48,114
Avg Extended	$95	$97	$98
Avg Extra Duty	$900	$808	$700
Years of Experience			
0 (New)	8.6%	0.0%	4.9%
1-5	34.5%	40.7%	29.5%
6-10	25.9%	27.1%	26.2%
11-20	12.1%	11.9%	18.0%
21-25	13.8%	15.3%	16.4%
26-30	3.5%	1.7%	3.3%
Over 30	0.0%	1.7%	0.0%
Retired	1.7%	1.7%	1.6%
Avg Years	9.2	9.8	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.8%	25.4%	24.6%
Rank II	48.3%	54.2%	54.1%
Rank I	17.2%	18.6%	19.7%

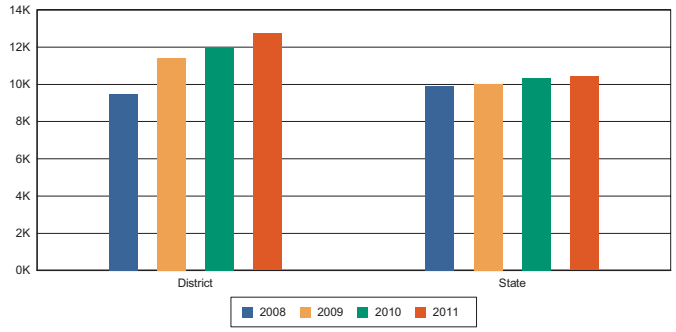
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,989	$36,039	$36,760	$36,563
10 Years	44,222	45,549	46,460	46,211
20 Years	47,114	48,528	49,498	49,234
30 Years	48,377	49,828	50,825	50,553
Rank II				
0 Years	39,032	40,203	41,007	40,788
10 Years	48,326	49,776	50,772	50,500
20 Years	52,124	53,688	54,762	54,469
30 Years	53,630	55,239	56,344	56,042
Rank I				
0 Years	43,074	44,367	45,254	45,012
10 Years	52,451	54,025	55,105	54,811
20 Years	55,530	57,196	58,872	58,557
30 Years	57,539	59,266	60,983	60,657

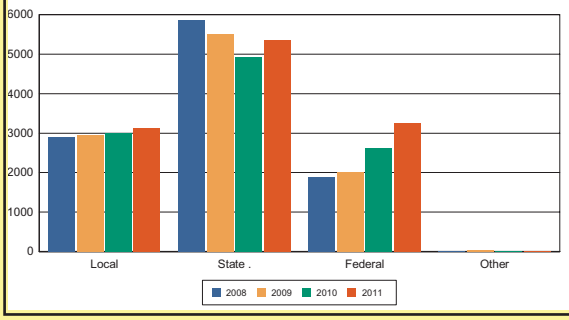
Caverna Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	55%	58%	58%	59%
Instructional Support	10%	8%	7%	9%
District Admin Support	5%	6%	6%	5%
School Admin Support	8%	8%	7%	8%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	6%
Transportation	6%	5%	7%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	28%	20%	11%	13%
End-of-year Balance	$1,936,715	$1,613,555	$943,974	$1,056,015

2011 Tax Rates and Revenues

Real Estate Tax *	62.7
Tangible Tax *	62.7
Motor Vehicle *	62.7
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	$0
Per-pupil Assessment	$434,221
SEEK Distribution	$2,995,724
State Fiscal Stablilization Funds	$227,037

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	11.6	30.9%	14.0	40.6%	14.6	24.5%	15.7	28.0%
Math	13.6	14.5%	14.8	6.3%	16.1	4.1%	16.0	2.0%
Reading	13.0	25.5%	14.7	28.1%	16.5	16.3%	17.4	24.0%
Science	15.1	3.6%	16.9	6.3%	17.2	2.0%	17.5	4.0%
Composite	13.5		15.2		16.2		16.7	
Tested (#)	55		64		49		46	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

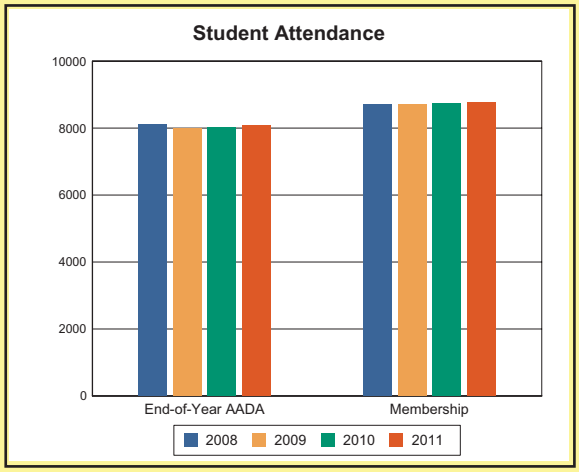
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	10%	9%	0%	11%	14%	34%	8%	12%	23%	7%	20%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	26%	34%	33%	21%	36%	36%	33%	35%	51%	52%	62%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	64%	57%	67%	68%	50%	30%	59%	53%	26%	41%	18%	39%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Sam Dick
1102 N Dixie Hwy
Horse Cave, KY 42127
Phone: 270-773-2530

Christian County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	16	16	16	16
EOY AADA *	8,104	8,001	8,024	8,087
Membership	8,705	8,699	8,734	8,772

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,073	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(65%)	(66%)	(69%)	(69%)
LEP	105 (1%)	109 (1%)	144 (2%)	137 (2%)
Migrant	27 -%	52 (1%)	88 (1%)	23 -%
Exceptional Child	1,264 (15%)	1,239 (14%)	1,213 (14%)	1,141 (13%)
Membership				
Preschool	361 (4%)	404 (4%)	390 (4%)	385 (4%)
K-5	4,427 (49%)	4,404 (48%)	4,441 (49%)	4,460 (49%)
6-8	1,992 (22%)	1,968 (22%)	1,965 (22%)	1,945 (21%)
9-12	2,286 (25%)	2,326 (26%)	2,323 (25%)	2,361 (26%)
Race				
Cauc\White	5,116 (59%)	5,108 (59%)	5,128 (59%)	5,065 (58%)
Black	3,021 (35%)	2,981 (34%)	3,025 (35%)	3,014 (34%)
Hispanic	252 (3%)	275 (3%)	310 (4%)	367 (4%)
Other	316 (4%)	335 (4%)	271 (3%)	326 (4%)
Attainment				
AFGR Grad Rate	(73%)	(72%)	(71%)	(79%)
Grads 4 Years	496	472	508	555
Grads IEP	6	1	3	8
Grads PLUS	8	24	13	18
Certificates	1	15	13	5
Retentions	139	185	114	155
Dropout Rate	(3.2%)	(2.3%)	(1.8%)	(2.1%)
Dropouts	78	56	43	79
Discipline				
Expulsions	38	1	5	N/A
Suspensions	2,244	1,224	1,045	N/A

Staffing Data

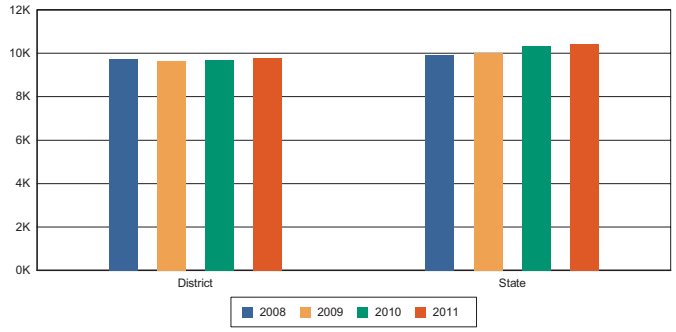
	2009	2010	2011
Classified Personnel	622 (47%)	608 (47%)	577 (45%)
Certified Personnel	713 (53%)	697 (53%)	697 (55%)
Number FTE Teachers	597	581	589
Pupil/Teacher Ratio	14.6	15.0	14.9
Salary & Benefits as % of GF Expenditures	78.3%	81.0%	79.9%
Teacher Pay			
Avg Salary	$45,177	$45,296	$45,330
Avg Extended	$260	$225	$175
Avg Extra Duty	$506	$568	$575
Years of Experience			
0 (New)	6.8%	8.1%	8.7%
1-5	30.3%	30.1%	32.6%
6-10	20.2%	20.7%	17.5%
11-20	23.0%	25.2%	26.1%
21-25	8.9%	7.8%	7.7%
26-30	4.9%	4.7%	4.4%
Over 30	3.1%	2.8%	3.1%
Retired	2.9%	0.7%	0.0%
Avg Years	10.7	10.4	10.3
Rank			
Rank IV	0.9%	0.9%	0.9%
Rank III	32.9%	36.0%	35.1%
Rank II	43.4%	43.4%	44.4%
Rank I	20.0%	19.1%	19.7%

Certified Salary Schedule

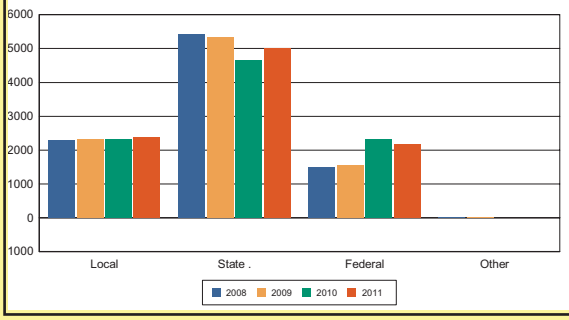
	2008	2009	2010	2011
Rank III				
0 Years	$34,652	$35,345	$35,699	$36,416
10 Years	43,156	44,019	44,459	45,352
20 Years	46,676	47,610	48,086	49,053
30 Years	49,994	50,994	51,504	52,539
Rank II				
0 Years	38,339	39,106	39,497	40,291
10 Years	46,888	47,826	48,304	49,275
20 Years	50,409	51,417	51,931	52,975
30 Years	53,682	54,756	55,303	56,415
Rank I				
0 Years	42,008	42,848	43,276	44,146
10 Years	50,636	51,648	52,165	53,213
20 Years	54,156	55,239	55,792	56,913
30 Years	57,350	58,497	59,082	60,269

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	63%	63%	62%
Instructional Support	8%	8%	7%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	13%	16%	16%
End-of-year Balance	$11,624,441	$9,619,085	$11,156,679	$11,730,740

2011 Tax Rates and Revenues

Real Estate Tax *	37.9
Tangible Tax *	37.9
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.2
Equalized Facility Funding	$0
Per-pupil Assessment	$377,093
SEEK Distribution	$34,573,218
State Fiscal Stablilization Funds	$2,634,558

* Cents per $100 of assessed property

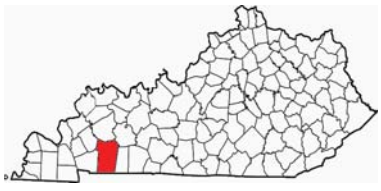
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	48.3%	15.0	54.3%	16.9	41.5%	17.8	49.0%
Math	14.5	22.9%	16.2	19.0%	17.4	14.7%	17.9	19.0%
Reading	13.4	27.9%	15.5	34.3%	17.8	26.7%	18.7	33.0%
Science	15.5	7.0%	16.6	9.1%	17.7	6.7%	18.3	12.0%
Composite	14.2		16.0		17.6		18.3	
Tested (#)	659		569		550		533	

AP Analysis *

	2009	2010	2011
Avg Score	1.6	1.6	1.8
Number of Exams	397	602	731
Number of Students	269	344	497
% of Exams 3 or Above	13%	16%	22%

* District has school(s) participating in Advance KY



2011 Kentucky Core Content Tests

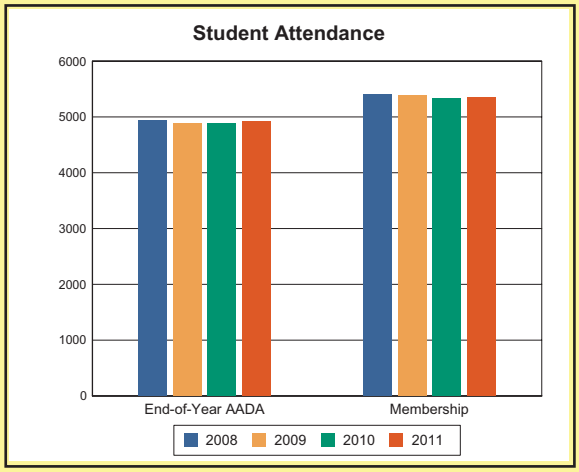
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	6%	4%	5%	14%	27%	4%	11%	25%	4%	5%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	27%	33%	15%	27%	32%	20%	29%	46%	31%	55%	60%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	67%	63%	80%	59%	41%	76%	60%	29%	65%	40%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Brady Link
200 Glass Street
Hopkinsville, KY 42240
Phone: 270-887-7000

Clark County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	11	11	11	11
EOY AADA *	4,934	4,876	4,878	4,930
Membership	5,415	5,379	5,338	5,359

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,126	1,159

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(47%)	(51%)	(53%)	(54%)
LEP	38 (1%)	39 (1%)	56 (1%)	51 (1%)
Migrant	45 (1%)	54 (1%)	115 (2%)	128 (2%)
Exceptional Child	748 (14%)	674 (13%)	662 (12%)	643 (12%)
Membership				
Preschool	151 (3%)	147 (3%)	146 (3%)	144 (3%)
K-5	2,522 (45%)	2,539 (46%)	2,503 (46%)	2,456 (45%)
6-8	1,312 (24%)	1,236 (22%)	1,215 (22%)	1,259 (23%)
9-12	1,581 (28%)	1,603 (29%)	1,617 (30%)	1,642 (30%)
Race				
Cauc\White	4,852 (90%)	4,803 (89%)	4,719 (88%)	4,690 (88%)
Black	335 (6%)	330 (6%)	334 (6%)	347 (6%)
Hispanic	142 (3%)	142 (3%)	162 (3%)	216 (4%)
Other	86 (2%)	104 (2%)	123 (2%)	106 (2%)
Attainment				
AFGR Grad Rate	(71%)	(72%)	(74%)	(73%)
Grads 4 Years	302	338	340	351
Grads IEP	2	0	0	0
Grads PLUS	1	7	3	3
Certificates	17	8	6	5
Retentions	77	80	58	43
Dropout Rate	(3.2%)	(2.2%)	(1.9%)	(1.1%)
Dropouts	53	36	32	28
Discipline				
Expulsions	1	0	1	N/A
Suspensions	766	856	807	N/A

Staffing Data

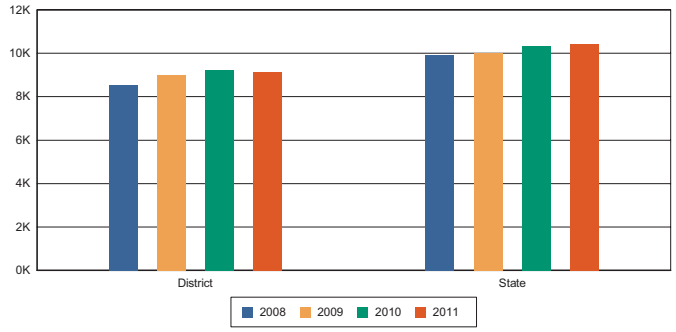
	2009	2010	2011
Classified Personnel	371 (47%)	371 (46%)	363 (46%)
Certified Personnel	422 (53%)	437 (54%)	425 (54%)
Number FTE Teachers	367	380	369
Pupil/Teacher Ratio	14.7	14.0	14.5
Salary & Benefits as % of GF Expenditures	86.8%	85.1%	84.0%
Teacher Pay			
Avg Salary	$45,059	$45,295	$45,529
Avg Extended	$215	$226	$228
Avg Extra Duty	$75	$78	$101
Years of Experience			
0 (New)	9.8%	6.6%	6.8%
1-5	27.8%	27.9%	26.6%
6-10	17.2%	21.3%	20.3%
11-20	26.2%	25.5%	27.1%
21-25	10.6%	10.8%	11.7%
26-30	5.5%	6.1%	6.2%
Over 30	1.9%	1.3%	1.4%
Retired	1.1%	0.5%	0.0%
Avg Years	10.9	10.9	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.7%	25.0%	23.6%
Rank II	57.5%	56.1%	57.2%
Rank I	17.7%	18.4%	19.2%

Certified Salary Schedule

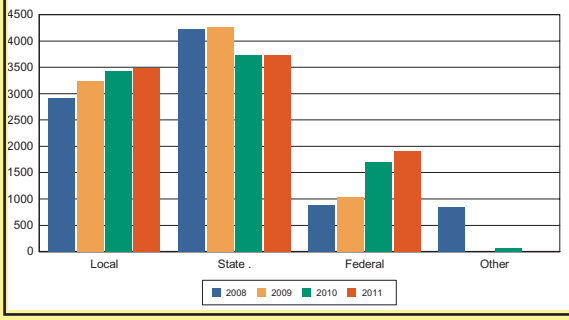
	2008	2009	2010	2011
Rank III				
0 Years	$33,571	$33,907	$34,246	$34,246
10 Years	43,446	43,881	44,320	44,320
20 Years	46,156	46,618	47,084	47,084
30 Years	47,072	47,543	48,018	48,018
Rank II				
0 Years	37,461	37,836	38,214	38,214
10 Years	47,360	47,833	48,312	48,312
20 Years	50,805	51,313	51,826	51,826
30 Years	52,222	52,745	53,272	53,272
Rank I				
0 Years	41,327	41,740	42,157	42,157
10 Years	51,359	51,873	52,391	52,391
20 Years	55,078	55,629	56,185	56,185
30 Years	56,278	56,841	57,409	57,409

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	62%	65%	64%
Instructional Support	7%	9%	7%	7%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	8%	10%	12%
End-of-year Balance	$3,013,294	$3,154,183	$3,913,024	$5,367,756

2011 Tax Rates and Revenues

Real Estate Tax *	49.3
Tangible Tax *	49.3
Motor Vehicle *	53.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	$0
Per-pupil Assessment	$541,610
SEEK Distribution	$16,310,021
State Fiscal Stablilization Funds	$1,378,800

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	62.2%	15.6	56.4%	18.4	52.5%	18.4	52.0%
Math	15.4	34.9%	16.3	19.1%	18.7	24.6%	18.6	26.0%
Reading	14.0	35.8%	16.0	37.3%	19.1	36.0%	19.7	39.0%
Science	16.3	12.6%	17.1	11.2%	19.1	16.7%	19.3	19.0%
Composite	15.1		16.4		18.9		19.1	
Tested (#)	413		472		406		365	

AP Analysis *

	2009	2010	2011
Avg Score	2.4	2.5	2.5
Number of Exams	222	342	620
Number of Students	161	207	336
% of Exams 3 or Above	47%	46%	43%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

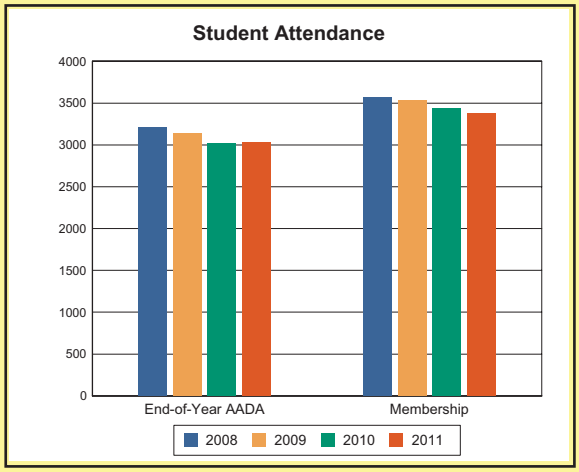
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	5%	8%	6%	20%	4%	6%	21%	3%	3%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	26%	34%	21%	25%	35%	23%	29%	41%	33%	54%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	71%	61%	71%	69%	45%	73%	65%	38%	64%	43%	39%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Elaine Farris
1600 W Lexington Ave
Winchester, KY 40391
Phone: 859-744-4545

Clay County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	9	9
EOY AADA *	3,204	3,136	3,017	3,029
Membership	3,569	3,529	3,441	3,379

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,071	1,114

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(68%)	(75%)	(80%)	(75%)
LEP	6 -%	13 -%	16 -%	15 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	712 (20%)	672 (19%)	648 (19%)	599 (18%)
Membership				
Preschool	94 (3%)	84 (2%)	110 (3%)	102 (3%)
K-5	1,681 (46%)	1,679 (46%)	1,697 (48%)	1,670 (48%)
6-8	871 (24%)	835 (23%)	783 (22%)	774 (22%)
9-12	1,014 (28%)	1,013 (28%)	958 (27%)	933 (27%)
Race				
Cauc\White	3,514 (98%)	3,464 (98%)	3,370 (98%)	3,302 (98%)
Black	33 (1%)	34 (1%)	36 (1%)	40 (1%)
Hispanic	7 -%	14 -%	18 (1%)	23 (1%)
Other	15 -%	17 -%	17 (1%)	14 -%
Attainment				
AFGR Grad Rate	(59%)	(60%)	(64%)	(68%)
Grads 4 Years	187	208	210	189
Grads IEP	0	3	1	18
Grads PLUS	1	13	11	2
Certificates	0	2	2	20
Retentions	83	128	91	86
Dropout Rate	(6.7%)	(5.3%)	(4.9%)	(0.7%)
Dropouts	71	56	50	10
Discipline				
Expulsions	1	3	0	N/A
Suspensions	170	103	152	N/A

Staffing Data

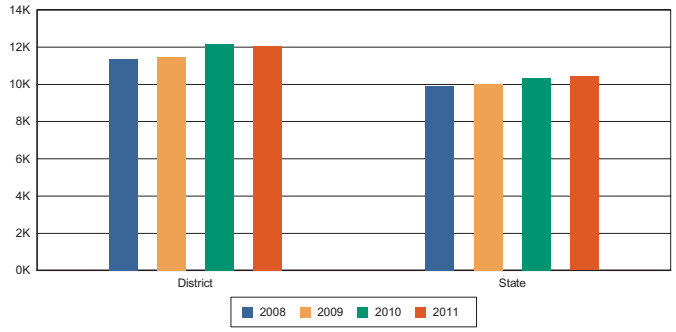
	2009	2010	2011
Classified Personnel	389 (54%)	370 (52%)	359 (52%)
Certified Personnel	336 (46%)	339 (48%)	329 (48%)
Number FTE Teachers	285	287	278
Pupil/Teacher Ratio	12.4	12.0	12.2
Salary & Benefits as % of GF Expenditures	83.6%	82.3%	82.1%
Teacher Pay			
Avg Salary	$47,928	$48,248	$47,749
Avg Extended	$307	$329	$277
Avg Extra Duty	$341	$330	$284
Years of Experience			
0 (New)	3.5%	3.8%	4.7%
1-5	9.5%	11.2%	13.7%
6-10	23.9%	21.3%	17.6%
11-20	40.0%	39.7%	40.7%
21-25	11.6%	13.2%	13.0%
26-30	6.7%	6.6%	6.1%
Over 30	4.9%	4.2%	4.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.6	14.6	14.0
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	7.7%	9.4%	13.3%
Rank II	29.8%	28.6%	27.7%
Rank I	62.5%	61.3%	59.0%

Certified Salary Schedule

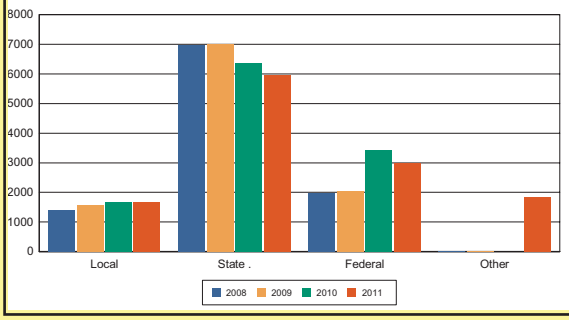
	2008	2009	2010	2011
Rank III				
0 Years	$33,701	$34,039	$34,384	$34,017
10 Years	42,510	42,937	43,367	42,904
20 Years	44,835	45,285	45,738	45,249
30 Years	44,835	45,285	45,738	45,249
Rank II				
0 Years	37,436	37,811	38,194	37,786
10 Years	46,245	46,709	47,177	46,673
20 Years	48,570	49,057	49,548	49,018
30 Years	48,570	49,057	49,548	49,018
Rank I				
0 Years	41,312	41,726	42,148	41,698
10 Years	50,122	50,624	51,131	50,585
20 Years	52,446	52,972	53,502	52,930
30 Years	52,446	52,972	53,502	52,930

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	59%	59%	57%
Instructional Support	10%	11%	12%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	8%	11%	7%
End-of-year Balance	$1,749,970	$2,564,680	$3,530,813	$2,659,875

2011 Tax Rates and Revenues

Real Estate Tax *	54.4
Tangible Tax *	54.4
Motor Vehicle *	48.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	69.5
Equalized Facility Funding	$0
Per-pupil Assessment	$182,020
SEEK Distribution	$15,806,172
State Fiscal Stablilization Funds	$1,317,843

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	44.8%	14.9	53.5%	16.5	39.5%	17.8	46.0%
Math	14.0	20.4%	15.4	12.9%	16.8	13.7%	17.8	20.0%
Reading	13.3	28.8%	15.8	35.9%	17.4	28.4%	19.2	39.0%
Science	15.4	7.2%	16.9	8.6%	18.1	12.6%	19.1	14.0%
Composite	13.9		15.9		17.3		18.6	
Tested (#)	250		256		190		194	

AP Analysis *

	2009	2010	2011
Avg Score	1.8	1.9	2.1
Number of Exams	101	66	304
Number of Students	77	50	148
% of Exams 3 or Above	23%	21%	31%

* District has school(s) participating in Advance KY

Superintendent

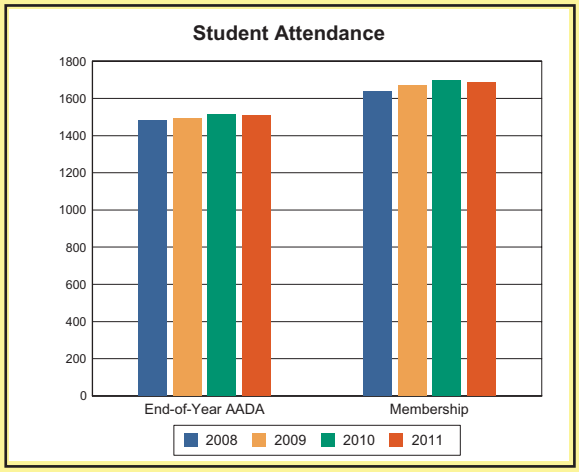
Reecia Samples
128 Richmond Road
Manchester, KY 40962
Phone: 606-598-2168

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	6%	4%	7%	13%	35%	5%	13%	26%	4%	7%	9%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	27%	34%	16%	24%	24%	22%	33%	33%	47%	63%	47%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	67%	62%	77%	63%	41%	73%	54%	41%	49%	30%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Clinton County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	4	4	4
EOY AADA *	1,480	1,493	1,515	1,510
Membership	1,637	1,669	1,698	1,684

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,073	1,087

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(71%)	(73%)	(67%)	(64%)
LEP	29 (2%)	33 (2%)	26 (2%)	26 (2%)
Migrant	47 (3%)	57 (3%)	79 (5%)	44 (3%)
Exceptional Child	252 (15%)	260 (16%)	240 (14%)	228 (14%)
Membership				
Preschool	92 (5%)	69 (4%)	66 (4%)	73 (4%)
K-5	797 (46%)	819 (47%)	831 (47%)	812 (46%)
6-8	374 (22%)	379 (22%)	389 (22%)	391 (22%)
9-12	466 (27%)	471 (27%)	478 (27%)	481 (27%)
Race				
Cauc\White	1,571 (96%)	1,605 (96%)	1,623 (96%)	1,611 (96%)
Black	18 (1%)	13 (1%)	22 (1%)	17 (1%)
Hispanic	33 (2%)	40 (2%)	38 (2%)	46 (3%)
Other	15 (1%)	11 (1%)	15 (1%)	10 (1%)
Attainment				
AFGR Grad Rate	(61%)	(67%)	(67%)	(69%)
Grads 4 Years	82	97	94	96
Grads IEP	0	0	0	0
Grads PLUS	1	2	0	0
Certificates	1	3	0	3
Retentions	14	27	17	21
Dropout Rate	(1.7%)	(0.8%)	(1.0%)	(1.5%)
Dropouts	8	4	5	11
Discipline				
Expulsions	1	0	3	N/A
Suspensions	80	71	156	N/A

Staffing Data

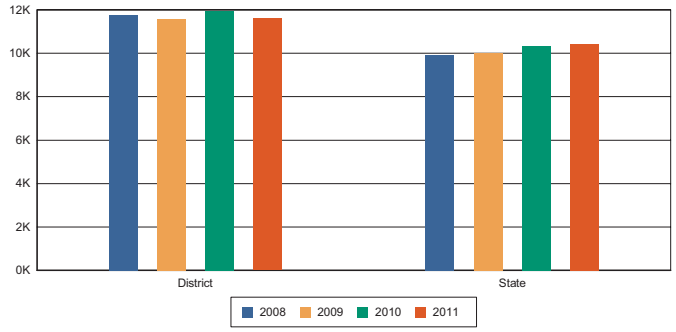
	2009	2010	2011
Classified Personnel	168 (54%)	171 (53%)	173 (53%)
Certified Personnel	146 (46%)	154 (47%)	153 (47%)
Number FTE Teachers	114	117	118
Pupil/Teacher Ratio	14.7	14.5	14.3
Salary & Benefits as % of GF Expenditures	78.4%	74.0%	75.2%
Teacher Pay			
Avg Salary	$45,645	$46,135	$45,749
Avg Extended	$1,307	$905	$1,039
Avg Extra Duty	$266	$456	$530
Years of Experience			
0 (New)	2.6%	4.3%	3.4%
1-5	23.7%	24.0%	25.5%
6-10	18.5%	16.3%	14.4%
11-20	35.0%	30.7%	34.6%
21-25	10.5%	15.4%	15.3%
26-30	6.2%	5.1%	5.9%
Over 30	3.5%	3.4%	0.9%
Retired	0.0%	0.9%	0.0%
Avg Years	13.0	12.9	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.6%	19.7%	17.8%
Rank II	38.7%	34.3%	35.7%
Rank I	43.8%	45.2%	46.5%

Certified Salary Schedule

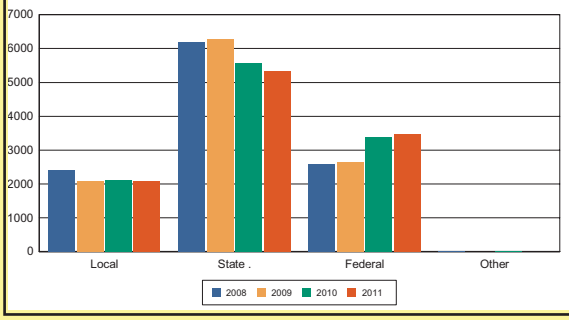
	2008	2009	2010	2011
Rank III				
0 Years	$33,431	$33,765	$34,103	$34,259
10 Years	41,766	42,184	42,606	42,408
20 Years	44,439	44,883	45,332	45,540
30 Years	44,439	44,883	45,332	45,540
Rank II				
0 Years	37,034	37,404	37,778	37,952
10 Years	45,677	46,134	46,595	46,809
20 Years	48,300	48,783	49,271	49,497
30 Years	48,300	48,783	49,271	49,497
Rank I				
0 Years	40,698	41,105	41,516	41,707
10 Years	49,580	50,076	50,577	50,809
20 Years	52,127	52,648	53,174	53,418
30 Years	52,127	52,648	53,174	53,418

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	63%	62%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	9%
Transportation	6%	6%	7%	7%
Food Services	6%	7%	6%	6%
Fund Balance Percent	16%	20%	18%	6%
End-of-year Balance	$2,719,627	$3,155,169	$3,026,027	$1,071,114

2011 Tax Rates and Revenues

Real Estate Tax *	38.4
Tangible Tax *	38.4
Motor Vehicle *	53.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.6
Equalized Facility Funding	$0
Per-pupil Assessment	$304,589
SEEK Distribution	$6,798,481
State Fiscal Stablilization Funds	$559,353

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	55.6%	15.1	51.2%	18.1	52.3%	16.1	37.0%
Math	14.9	21.4%	16.3	20.8%	18.2	21.1%	17.1	15.0%
Reading	14.3	42.7%	15.9	36.8%	18.6	33.9%	17.4	23.0%
Science	16.3	8.5%	17.3	16.8%	18.9	12.8%	18.0	9.0%
Composite	14.9		16.2		18.6		17.3	
Tested (#)	117		125		109		117	

AP Analysis

	2009	2010	2011
Avg Score	0.0	2.0	1.8
Number of Exams	0	8	15
Number of Students	0	7	13
% of Exams 3 or Above	0%	38%	20%

2011 Kentucky Core Content Tests

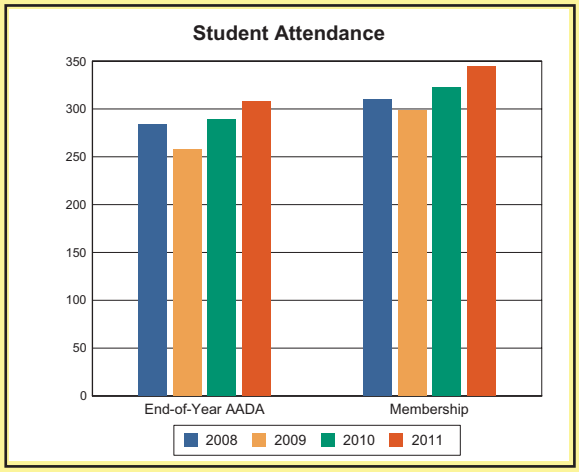
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	4%	4%	13%	10%	14%	3%	5%	17%	11%	4%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	25%	21%	29%	19%	28%	30%	30%	35%	38%	48%	55%	46%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	67%	75%	67%	68%	62%	56%	67%	60%	45%	41%	41%	53%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Mickey McFall
Rt 4 Box 100 Hwy 127
Albany, KY 42602
Phone: 606-387-6480

Cloverport Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	284	258	289	308
Membership	310	298	322	344

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,075	1,075

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(70%)	(69%)	(72%)	(73%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	65 (21%)	72 (24%)	70 (22%)	69 (20%)
Membership				
Preschool	22 (7%)	21 (7%)	12 (4%)	8 (2%)
K-5	161 (48%)	141 (44%)	156 (47%)	172 (49%)
6-8	72 (22%)	79 (25%)	79 (24%)	80 (23%)
9-12	77 (23%)	78 (24%)	87 (26%)	92 (26%)
Race				
Cauc\White	305 (98%)	293 (98%)	311 (97%)	337 (98%)
Black	2 (1%)	2 (1%)	3 (1%)	4 (1%)
Hispanic	2 (1%)	2 (1%)	7 (2%)	2 (1%)
Other	1 -%	1 -%	1 -%	1 -%
Attainment				
AFGR Grad Rate	(100%)	(67%)	(97%)	(89%)
Grads 4 Years	19	16	16	20
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	1	1	1
Retentions	0	1	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	4	12	9	N/A

Staffing Data

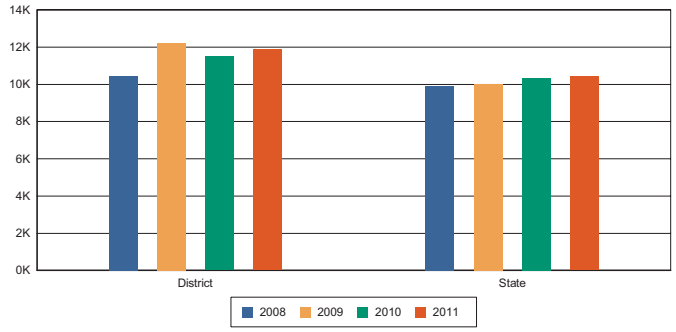
	2009	2010	2011
Classified Personnel	34 (58%)	31 (54%)	33 (54%)
Certified Personnel	25 (42%)	27 (46%)	28 (46%)
Number FTE Teachers	21	22	22
Pupil/Teacher Ratio	14.5	15.0	15.4
Salary & Benefits as % of GF Expenditures	81.3%	66.1%	74.8%
Teacher Pay			
Avg Salary	$42,062	$41,560	$41,594
Avg Extended	$0	$0	$0
Avg Extra Duty	$296	$209	$202
Years of Experience			
0 (New)	9.8%	9.3%	2.2%
1-5	19.5%	32.6%	44.8%
6-10	36.6%	20.9%	12.6%
11-20	19.5%	23.3%	22.4%
21-25	9.8%	9.3%	13.5%
26-30	4.9%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	4.7%	4.5%
Avg Years	10.0	9.0	9.4
Rank			
Rank IV	0.0%	0.0%	2.2%
Rank III	24.4%	27.9%	17.9%
Rank II	70.7%	67.4%	75.3%
Rank I	4.9%	0.0%	0.0%

Certified Salary Schedule

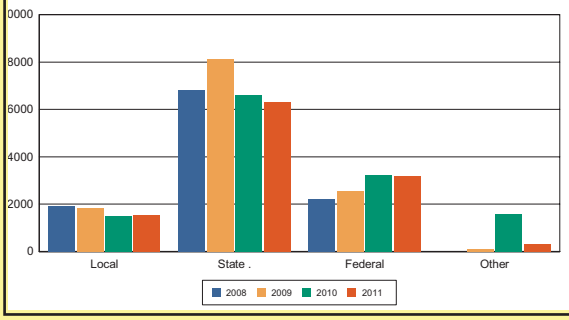
	2008	2009	2010	2011
Rank III				
0 Years	$32,945	$33,274	$33,607	$33,248
10 Years	41,862	42,281	42,704	42,247
20 Years	44,210	44,652	45,099	44,617
30 Years	47,048	47,518	47,993	47,480
Rank II				
0 Years	36,796	37,164	37,536	37,135
10 Years	45,698	46,155	46,617	46,118
20 Years	48,305	48,788	49,276	48,749
30 Years	49,630	50,126	50,627	50,086
Rank I				
0 Years	40,584	40,990	41,400	40,957
10 Years	49,530	50,025	50,525	49,985
20 Years	51,953	52,473	52,998	52,431
30 Years	53,269	53,802	54,340	53,759

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	58%	60%	57%
Instructional Support	8%	8%	6%	7%
District Admin Support	8%	7%	7%	9%
School Admin Support	3%	3%	3%	4%
Business Support	5%	6%	7%	7%
Plant Operations	7%	8%	6%	7%
Transportation	4%	3%	3%	3%
Food Services	7%	7%	7%	6%
Fund Balance Percent	7%	13%	16%	14%
End-of-year Balance	$204,708	$390,685	$555,626	$494,003

2011 Tax Rates and Revenues

Real Estate Tax *	59.5
Tangible Tax *	59.5
Motor Vehicle *	56.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	76.1
Equalized Facility Funding	$0
Per-pupil Assessment	$119,533
SEEK Distribution	$1,574,939
State Fiscal Stablilization Funds	$123,342

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	66.7%	17.0	57.1%	17.5	27.8%	19.9	45.0%
Math	15.2	30.0%	16.5	14.3%	16.6	0.0%	19.2	25.0%
Reading	14.6	43.3%	15.8	47.6%	18.2	27.8%	19.5	40.0%
Science	16.4	10.0%	17.3	19.0%	17.5	0.0%	20.2	20.0%
Composite	15.3		16.7		17.6		19.9	
Tested (#)	30		21		18		20	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	2.2
Number of Exams	0	0	15
Number of Students	0	0	12
% of Exams 3 or Above	0%	0%	47%

2011 Kentucky Core Content Tests

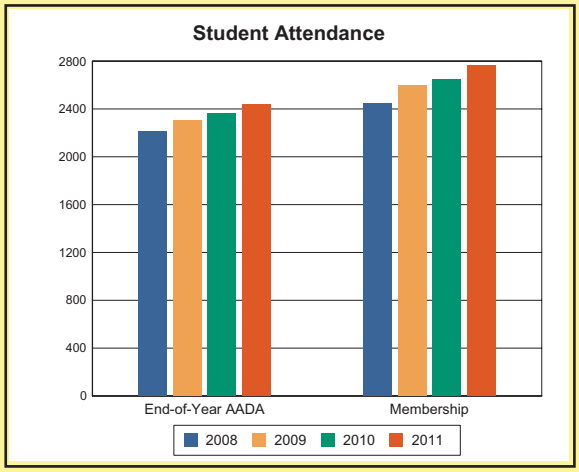
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	0%	3%	1%	10%	0%	4%	0%	0%	0%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	11%	22%	9%	10%	22%	31%	18%	31%	52%	14%	31%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	88%	76%	91%	87%	77%	59%	82%	65%	48%	86%	69%	45%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. John Millay
214 W Main St
Cloverport, KY 40111
Phone: 270-788-3910

Corbin Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	5	5	5
EOY AADA *	2,216	2,308	2,367	2,441
Membership	2,443	2,595	2,643	2,760

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	2	1,102	1,115

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(48%)	(53%)	(54%)	(54%)
LEP	5 -%	6 -%	9 -%	11 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	277 (11%)	290 (11%)	301 (11%)	296 (11%)
Membership				
Preschool	69 (3%)	69 (3%)	49 (2%)	49 (2%)
K-5	1,167 (46%)	1,248 (47%)	1,263 (47%)	1,313 (47%)
6-8	541 (22%)	595 (22%)	609 (23%)	668 (24%)
9-12	735 (29%)	752 (28%)	771 (29%)	779 (28%)
Race				
Cauc\White	2,399 (98%)	2,548 (98%)	2,574 (97%)	2,666 (97%)
Black	9 -%	5 -%	9 -%	7 -%
Hispanic	10 -%	8 -%	16 (1%)	28 (1%)
Other	25 (1%)	34 (1%)	44 (2%)	59 (2%)
Attainment				
AFGR Grad Rate	(90%)	(91%)	(90%)	(93%)
Grads 4 Years	147	168	188	178
Grads IEP	0	0	1	0
Grads PLUS	0	0	0	1
Certificates	1	0	3	1
Retentions	10	3	16	34
Dropout Rate	(0.0%)	(-%)	(1.5%)	(0.7%)
Dropouts	0	1	12	8
Discipline				
Expulsions	0	0	0	N/A
Suspensions	86	78	92	N/A

Staffing Data

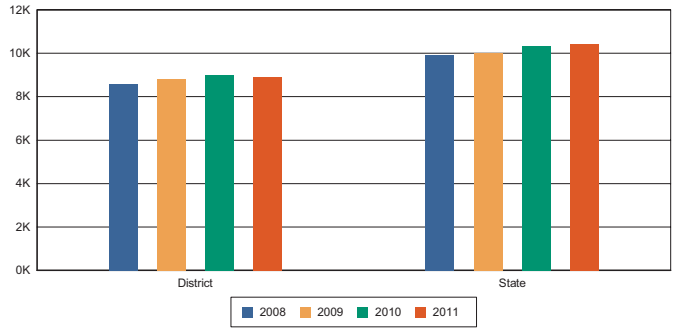
	2009	2010	2011
Classified Personnel	152 (46%)	169 (47%)	171 (47%)
Certified Personnel	181 (54%)	192 (53%)	195 (53%)
Number FTE Teachers	153	162	166
Pupil/Teacher Ratio	17.0	16.3	16.6
Salary & Benefits as % of GF Expenditures	79.7%	81.4%	79.6%
Teacher Pay			
Avg Salary	$46,353	$46,191	$46,082
Avg Extended	$534	$416	$484
Avg Extra Duty	$2,073	$1,732	$1,549
Years of Experience			
0 (New)	5.2%	8.6%	3.6%
1-5	20.3%	20.4%	25.9%
6-10	20.9%	24.1%	21.1%
11-20	31.3%	26.5%	28.9%
21-25	11.8%	13.0%	13.3%
26-30	5.9%	4.9%	4.8%
Over 30	4.6%	2.5%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	11.9	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	21.0%	22.9%
Rank II	44.4%	42.0%	44.0%
Rank I	37.3%	37.0%	33.1%

Certified Salary Schedule

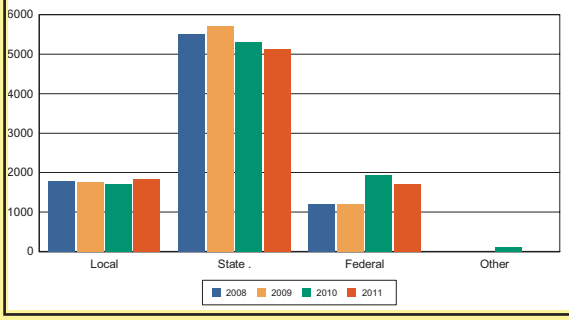
	2008	2009	2010	2011
Rank III				
0 Years	$34,176	$34,518	$34,863	$34,863
10 Years	42,643	43,069	43,500	43,500
20 Years	45,563	46,019	46,479	46,479
30 Years	45,563	46,019	46,479	46,479
Rank II				
0 Years	37,865	38,244	38,626	38,626
10 Years	46,920	47,389	47,863	47,863
20 Years	49,486	49,981	50,481	50,481
30 Years	49,486	49,981	50,481	50,481
Rank I				
0 Years	41,824	42,242	42,664	42,664
10 Years	50,550	51,056	51,567	51,567
20 Years	53,369	53,903	54,442	54,442
30 Years	53,369	53,903	54,442	54,442

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	70%	67%	68%	68%
Instructional Support	3%	4%	4%	3%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	7%	9%	7%	8%
Transportation	3%	2%	3%	3%
Food Services	6%	7%	7%	6%
Fund Balance Percent	8%	7%	7%	6%
End-of-year Balance	$1,377,445	$1,387,662	$1,452,286	$1,270,445

2011 Tax Rates and Revenues

Real Estate Tax *	53.8
Tangible Tax *	53.8
Motor Vehicle *	69.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	65.6
Equalized Facility Funding	$0
Per-pupil Assessment	$215,704
SEEK Distribution	$10,311,615
State Fiscal Stablilization Funds	$834,430

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	76.2%	17.2	74.2%	20.2	64.7%	20.6	70.0%
Math	16.7	50.0%	18.0	38.3%	19.4	32.7%	19.9	35.0%
Reading	16.1	56.1%	17.6	51.7%	20.7	52.3%	21.1	54.0%
Science	17.9	23.4%	18.3	20.6%	19.7	19.0%	20.4	22.0%
Composite	16.7		18.0		20.1		20.7	
Tested (#)	214		209		153		178	

AP Analysis *

	2009	2010	2011
Avg Score	2.6	2.3	2.5
Number of Exams	145	195	242
Number of Students	95	119	123
% of Exams 3 or Above	44%	39%	45%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

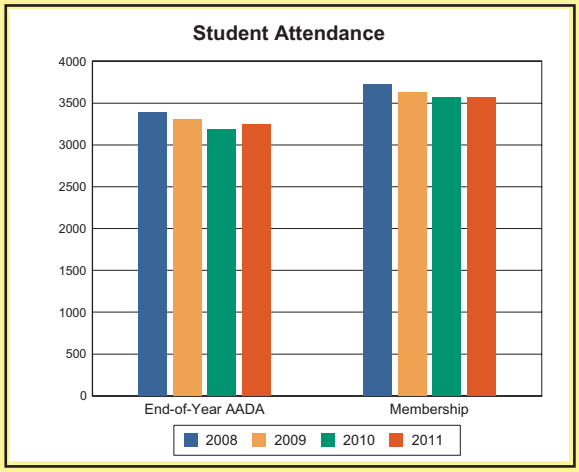
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	0%	1%	4%	3%	11%	1%	2%	13%	4%	2%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	11%	9%	13%	12%	15%	33%	12%	20%	33%	27%	19%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	87%	91%	86%	84%	82%	56%	87%	78%	54%	69%	79%	46%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Ed McNeel
108 Roy Kidd Ave
Corbin, KY 40701
Phone: 606-528-1303

Covington Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	8	7	7
EOY AADA *	3,389	3,301	3,190	3,246
Membership	3,721	3,626	3,569	3,564

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,121	1,151

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(85%)	(87%)	(87%)	(88%)
LEP	65 (2%)	64 (2%)	85 (2%)	99 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	696 (19%)	708 (20%)	727 (20%)	720 (20%)
Membership				
Preschool	349 (9%)	330 (8%)	345 (9%)	359 (9%)
K-5	2,078 (51%)	2,032 (51%)	2,052 (52%)	2,051 (52%)
6-8	788 (19%)	753 (19%)	741 (19%)	730 (19%)
9-12	851 (21%)	838 (21%)	776 (20%)	783 (20%)
Race				
Cauc\White	2,249 (60%)	2,156 (59%)	1,986 (56%)	1,970 (55%)
Black	1,094 (29%)	1,060 (29%)	1,119 (31%)	1,134 (32%)
Hispanic	114 (3%)	117 (3%)	138 (4%)	179 (5%)
Other	264 (7%)	293 (8%)	326 (9%)	281 (8%)
Attainment				
AFGR Grad Rate	(56%)	(55%)	(52%)	(55%)
Grads 4 Years	154	165	143	161
Grads IEP	2	1	0	0
Grads PLUS	9	2	1	0
Certificates	0	7	4	5
Retentions	62	36	43	45
Dropout Rate	(1.4%)	(1.8%)	(3.3%)	(2.2%)
Dropouts	14	16	26	30
Discipline				
Expulsions	7	9	13	N/A
Suspensions	2,047	1,815	949	N/A

Staffing Data

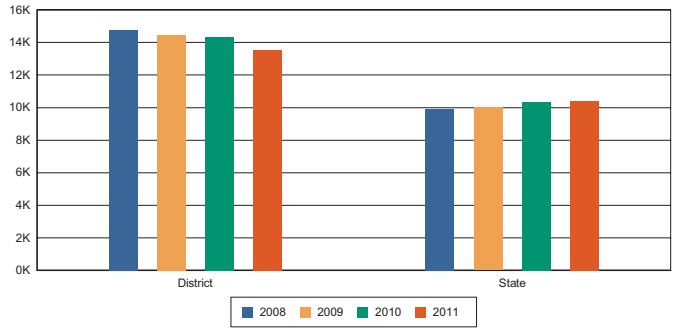
	2009	2010	2011
Classified Personnel	398 (51%)	361 (51%)	337 (49%)
Certified Personnel	378 (49%)	352 (49%)	346 (51%)
Number FTE Teachers	296	277	266
Pupil/Teacher Ratio	12.2	12.9	13.4
Salary & Benefits as % of GF Expenditures	78.6%	75.5%	77.3%
Teacher Pay			
Avg Salary	$43,829	$44,463	$43,931
Avg Extended	$450	$283	$275
Avg Extra Duty	$727	$784	$1,065
Years of Experience			
0 (New)	8.1%	10.1%	11.3%
1-5	37.5%	33.9%	33.8%
6-10	19.4%	19.9%	22.7%
11-20	20.6%	19.7%	17.0%
21-25	6.1%	8.1%	7.3%
26-30	4.1%	3.6%	3.8%
Over 30	4.4%	4.3%	3.0%
Retired	0.0%	0.4%	1.1%
Avg Years	9.8	9.8	9.1
Rank			
Rank IV	3.4%	3.3%	2.3%
Rank III	39.4%	33.2%	36.8%
Rank II	44.4%	50.5%	46.6%
Rank I	12.8%	12.6%	13.2%

Certified Salary Schedule

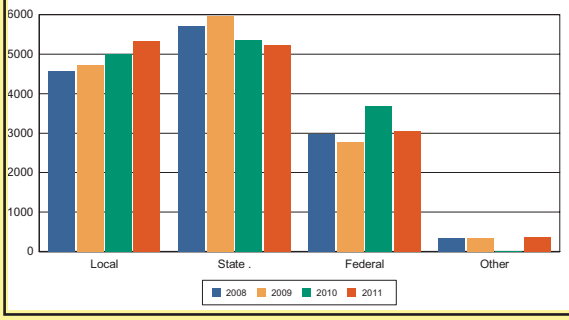
	2008	2009	2010	2011
Rank III				
0 Years	$34,386	$34,730	$35,077	$35,428
10 Years	41,016	41,426	41,840	42,258
20 Years	47,647	48,123	48,604	49,090
30 Years	52,288	52,811	53,339	53,872
Rank II				
0 Years	37,702	38,079	38,460	38,845
10 Years	44,935	45,384	45,838	46,296
20 Years	52,169	52,691	53,218	53,750
30 Years	57,231	57,803	58,381	58,965
Rank I				
0 Years	41,016	41,426	41,840	42,258
10 Years	48,851	49,340	49,833	50,331
20 Years	56,688	57,255	57,828	58,406
30 Years	62,174	62,796	63,424	64,058

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	56%	59%	57%
Instructional Support	9%	9%	7%	7%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	7%	7%	8%
Business Support	4%	4%	4%	3%
Plant Operations	13%	14%	13%	14%
Transportation	3%	3%	3%	3%
Food Services	4%	5%	5%	5%
Fund Balance Percent	0.0%	1.0%	2.0%	1.0%
End-of-year Balance	$12,138	$274,550	$922,367	$395,609

2011 Tax Rates and Revenues

Real Estate Tax *	105.6
Tangible Tax *	105.6
Motor Vehicle *	85.9
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	100.5
Equalized Facility Funding	$0
Per-pupil Assessment	$480,981
SEEK Distribution	$13,647,421
State Fiscal Stablilization Funds	$1,186,216

* Cents per $100 of assessed property

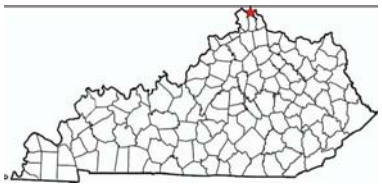
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	11.6	32.9%	13.2	34.2%	14.2	19.9%	15.2	30.0%
Math	12.7	11.3%	13.8	5.0%	15.7	5.5%	16.1	5.0%
Reading	12.1	14.4%	14.2	23.8%	15.7	13.8%	16.9	22.0%
Science	14.2	4.5%	15.1	2.5%	16.4	5.5%	17.0	6.0%
Composite	12.8		14.2		15.6		16.4	
Tested (#)	222		240		181		176	

AP Analysis *

	2009	2010	2011
Avg Score	1.5	1.4	1.3
Number of Exams	140	113	178
Number of Students	100	71	113
% of Exams 3 or Above	11%	9%	3%

* District has school(s) participating in Advance KY



2011 Kentucky Core Content Tests

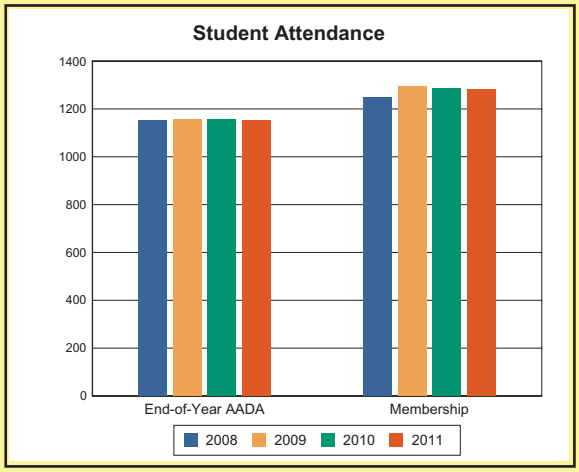
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	16%	9%	13%	32%	52%	4%	28%	35%	8%	25%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	26%	41%	47%	21%	31%	33%	25%	42%	49%	40%	61%	64%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	66%	43%	44%	66%	37%	15%	71%	30%	16%	52%	14%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Lynda Jackson
25 E Seventh St
Covington, KY 41011
Phone: 859-392-1000

Crittenden County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,154	1,158	1,157	1,154
Membership	1,247	1,292	1,285	1,283

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,077	1,119

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(54%)	(53%)	(53%)
LEP	0 (0%)	0 (0%)	0 (0%)	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	218 (17%)	215 (17%)	197 (15%)	183 (14%)
Membership				
Preschool	36 (3%)	48 (4%)	53 (4%)	52 (4%)
K-5	552 (43%)	591 (44%)	593 (44%)	587 (44%)
6-8	297 (23%)	276 (21%)	290 (22%)	299 (22%)
9-12	398 (31%)	424 (32%)	401 (30%)	396 (30%)
Race				
Cauc\White	1,209 (97%)	1,246 (96%)	1,238 (96%)	1,241 (97%)
Black	12 (1%)	11 (1%)	13 (1%)	12 (1%)
Hispanic	3 -%	6 -%	4 -%	11 (1%)
Other	23 (2%)	29 (2%)	30 (2%)	19 (1%)
Attainment				
AFGR Grad Rate	(78%)	(69%)	(76%)	(86%)
Grads 4 Years	88	78	86	110
Grads IEP	0	0	3	0
Grads PLUS	0	2	0	3
Certificates	1	1	8	9
Retentions	10	16	12	9
Dropout Rate	(3.9%)	(3.1%)	(1.9%)	(1.8%)
Dropouts	17	13	8	11
Discipline				
Expulsions	5	0	2	N/A
Suspensions	54	54	33	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	91 (48%)	93 (48%)	90 (48%)
Certified Personnel	100 (52%)	101 (52%)	98 (52%)
Number FTE Teachers	81	80	79
Pupil/Teacher Ratio	16.0	16.1	16.2
Salary & Benefits as % of GF Expenditures	81.8%	80.8%	80.1%
Teacher Pay			
Avg Salary	$44,901	$45,256	$45,124
Avg Extended	$211	$213	$241
Avg Extra Duty	$943	$899	$906
Years of Experience			
0 (New)	4.9%	5.0%	3.8%
1-5	29.6%	27.5%	25.3%
6-10	18.5%	25.0%	22.8%
11-20	22.2%	22.5%	29.1%
21-25	16.1%	12.5%	13.9%
26-30	6.2%	5.0%	3.8%
Over 30	2.5%	2.5%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.9	11.3	11.5
Rank			
Rank IV	1.2%	0.0%	1.3%
Rank III	24.7%	26.3%	24.1%
Rank II	50.6%	51.3%	51.9%
Rank I	23.5%	22.5%	22.8%

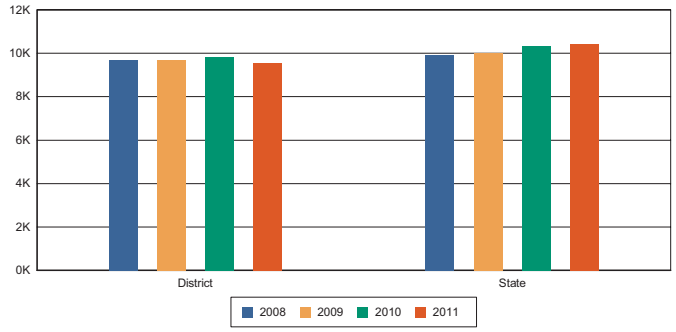
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,267	$34,610	$34,956	$34,582
10 Years	42,877	43,306	43,739	39,035
20 Years	45,688	46,145	46,607	46,108
30 Years	45,688	46,145	46,607	46,108
Rank II				
0 Years	37,964	38,343	38,727	38,313
10 Years	46,908	47,377	47,851	47,339
20 Years	49,833	50,331	50,835	50,291
30 Years	49,833	50,331	50,835	50,291
Rank I				
0 Years	41,780	42,198	42,620	42,164
10 Years	50,623	51,130	51,641	51,089
20 Years	53,775	54,313	54,856	54,269
30 Years	53,775	54,313	54,856	54,269

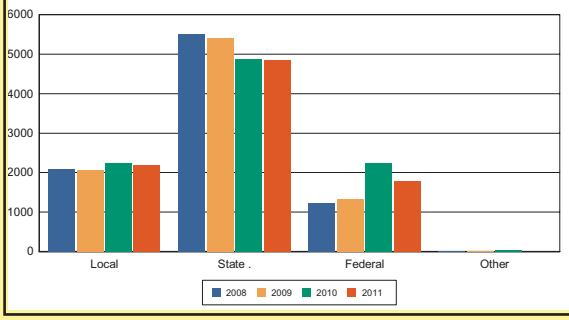
Crittenden County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	52%	51%	51%	50%
Instructional Support	10%	12%	13%	13%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	9%	10%	12%
End-of-year Balance	$945,315	$918,759	$1,072,529	$1,182,264

2011 Tax Rates and Revenues

Real Estate Tax *	45.6
Tangible Tax *	45.6
Motor Vehicle *	54.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.2
Equalized Facility Funding	$0
Per-pupil Assessment	$339,787
SEEK Distribution	$4,909,632
State Fiscal Stablilization Funds	$397,407

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	55.6%	16.3	71.6%	17.9	47.3%	18.9	57.0%
Math	15.0	28.9%	16.5	19.3%	18.4	22.6%	18.6	26.0%
Reading	14.4	36.7%	16.2	39.8%	19.2	38.7%	20.0	42.0%
Science	16.2	17.8%	17.5	9.1%	19.0	10.8%	18.7	11.0%
Composite	14.8		16.8		18.7		19.2	
Tested (#)	90		88		93		101	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.6	2.6
Number of Exams	21	35	47
Number of Students	16	21	31
% of Exams 3 or Above	29%	51%	45%

Superintendent

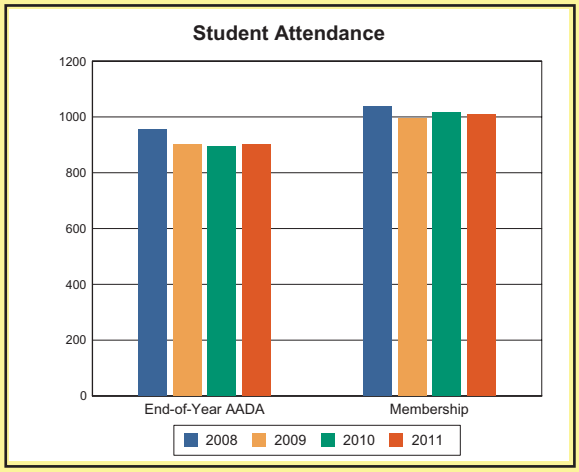
Dr. Rachel Yarbrough
601 W. Elm Street
Marion, KY 42064
Phone: 270-965-3525

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	6%	4%	4%	12%	21%	1%	8%	13%	5%	8%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	23%	27%	17%	26%	27%	18%	26%	41%	34%	52%	42%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	71%	69%	79%	62%	52%	81%	66%	46%	61%	40%	54%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Cumberland County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	955	901	895	903
Membership	1,039	996	1,015	1,008

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	0	1,069	1,069

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(68%)	(69%)	(72%)	(71%)
LEP	1 -%	1 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	3 -%	7 (1%)	12 (1%)
Exceptional Child	196 (19%)	192 (19%)	186 (18%)	160 (16%)
Membership				
Preschool	20 (2%)	20 (2%)	17 (2%)	13 (1%)
K-5	461 (44%)	448 (44%)	470 (46%)	473 (46%)
6-8	250 (24%)	247 (24%)	228 (22%)	226 (22%)
9-12	328 (31%)	300 (30%)	317 (31%)	309 (30%)
Race				
Cauc\White	982 (95%)	939 (94%)	945 (93%)	942 (93%)
Black	20 (2%)	21 (2%)	27 (3%)	23 (2%)
Hispanic	7 (1%)	7 (1%)	10 (1%)	13 (1%)
Other	30 (3%)	29 (3%)	33 (3%)	30 (3%)
Attainment				
AFGR Grad Rate	(81%)	(69%)	(77%)	(75%)
Grads 4 Years	85	68	63	71
Grads IEP	0	0	0	0
Grads PLUS	1	0	0	0
Certificates	0	1	0	1
Retentions	19	6	2	1
Dropout Rate	(2.4%)	(2.9%)	(2.9%)	(2.4%)
Dropouts	8	9	9	11
Discipline				
Expulsions	0	0	0	N/A
Suspensions	256	176	186	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	76 (44%)	76 (44%)	74 (45%)
Certified Personnel	99 (56%)	97 (56%)	89 (55%)
Number FTE Teachers	76	72	69
Pupil/Teacher Ratio	13.1	14.0	14.7
Salary & Benefits as % of GF Expenditures	82.2%	80.8%	78.3%
Teacher Pay			
Avg Salary	$45,655	$46,278	$45,672
Avg Extended	$432	$503	$743
Avg Extra Duty	$802	$782	$700
Years of Experience			
0 (New)	4.0%	4.2%	2.9%
1-5	17.2%	17.2%	19.8%
6-10	23.8%	20.7%	16.9%
11-20	31.7%	38.7%	40.8%
21-25	14.5%	11.1%	15.2%
26-30	4.0%	5.5%	2.9%
Over 30	4.3%	2.0%	1.5%
Retired	0.8%	0.7%	0.0%
Avg Years	13.2	12.8	13.1
Rank			
Rank IV	1.3%	0.0%	1.5%
Rank III	17.2%	18.0%	20.4%
Rank II	43.5%	46.2%	42.3%
Rank I	37.2%	35.1%	35.9%

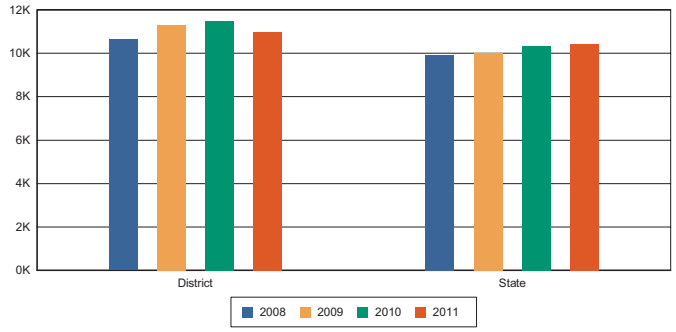
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,636	$33,972	$34,312	$33,945
10 Years	42,401	42,825	43,253	42,791
20 Years	44,577	45,023	45,473	44,987
30 Years	44,577	45,023	45,473	44,987
Rank II				
0 Years	37,507	37,883	38,261	37,852
10 Years	46,253	46,716	47,183	46,678
20 Years	48,450	48,934	49,424	48,895
30 Years	48,450	48,934	49,424	48,895
Rank I				
0 Years	41,319	41,732	42,150	41,699
10 Years	50,109	50,610	51,116	50,569
20 Years	52,290	52,813	53,341	52,771
30 Years	52,290	52,813	53,341	52,771

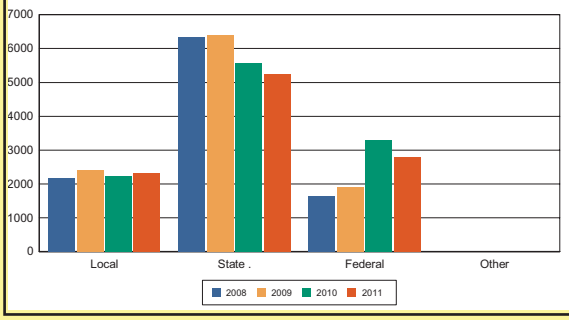
Cumberland County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	60%	60%	60%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	7%	8%
Transportation	5%	5%	4%	5%
Food Services	6%	5%	5%	6%
Fund Balance Percent	7%	7%	6%	6%
End-of-year Balance	$631,744	$628,950	$620,986	$606,609

2011 Tax Rates and Revenues

Real Estate Tax *	33.5
Tangible Tax *	33.5
Motor Vehicle *	53.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	52.8
Equalized Facility Funding	$0
Per-pupil Assessment	$358,509
SEEK Distribution	$3,984,343
State Fiscal Stablilization Funds	$332,792

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	49.4%	15.0	52.4%	16.5	43.8%	15.5	33.0%
Math	14.3	20.5%	16.4	19.0%	17.5	16.4%	16.7	12.0%
Reading	13.4	31.3%	16.4	41.7%	16.9	19.2%	17.4	19.0%
Science	16.0	6.0%	17.4	16.7%	17.5	4.1%	17.4	8.0%
Composite	14.3		16.4		17.2		16.9	
Tested (#)	83		84		73		73	

AP Analysis

	2009	2010	2011
Avg Score	2.4	2.0	0.0
Number of Exams	8	1	0
Number of Students	8	1	0
% of Exams 3 or Above	38%	0%	0%

Superintendent

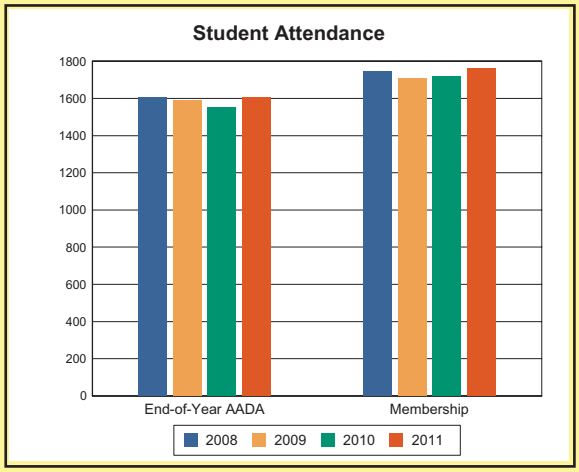
John Hurt
810 North Main Street
Burkesville, KY 42717
Phone: 270-864-3377

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	10%	6%	7%	16%	15%	16%	5%	9%	9%	21%	3%	10%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	27%	25%	30%	24%	22%	34%	20%	19%	51%	45%	61%	63%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	63%	69%	63%	60%	63%	50%	75%	72%	40%	34%	36%	27%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Danville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,606	1,591	1,554	1,606
Membership	1,744	1,708	1,719	1,760

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	0	1,112	1,126

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(58%)	(63%)	(65%)	(62%)
LEP	33 (2%)	36 (2%)	25 (1%)	29 (2%)
Migrant	36 (2%)	68 (4%)	94 (5%)	39 (2%)
Exceptional Child	333 (19%)	354 (21%)	341 (20%)	306 (17%)
Membership				
Preschool	68 (4%)	77 (4%)	121 (7%)	91 (5%)
K-5	795 (44%)	768 (43%)	820 (45%)	883 (48%)
6-8	429 (24%)	422 (24%)	382 (21%)	359 (19%)
9-12	520 (29%)	518 (29%)	514 (28%)	513 (28%)
Race				
Cauc\White	1,153 (66%)	1,110 (65%)	1,125 (65%)	1,145 (65%)
Black	334 (19%)	343 (20%)	335 (19%)	315 (18%)
Hispanic	77 (4%)	77 (5%)	75 (4%)	122 (7%)
Other	180 (10%)	178 (10%)	184 (11%)	178 (10%)
Attainment				
AFGR Grad Rate	(75%)	(79%)	(73%)	(76%)
Grads 4 Years	119	120	106	110
Grads IEP	0	2	0	0
Grads PLUS	0	1	1	0
Certificates	0	2	6	6
Retentions	16	23	38	66
Dropout Rate	(3.3%)	(2.2%)	(2.0%)	(1.5%)
Dropouts	18	12	11	12
Discipline				
Expulsions	15	11	3	N/A
Suspensions	197	240	201	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	158 (46%)	150 (46%)	145 (46%)
Certified Personnel	183 (54%)	177 (54%)	170 (54%)
Number FTE Teachers	137	133	131
Pupil/Teacher Ratio	12.4	12.9	13.4
Salary & Benefits as % of GF Expenditures	85.4%	83.6%	81.9%
Teacher Pay			
Avg Salary	$44,053	$45,000	$46,103
Avg Extended	$44	$105	$196
Avg Extra Duty	$1,277	$1,351	$1,444
Years of Experience			
0 (New)	8.0%	3.8%	3.8%
1-5	37.4%	33.9%	25.6%
6-10	19.5%	26.5%	29.5%
11-20	21.3%	20.5%	26.5%
21-25	5.8%	6.0%	8.2%
26-30	4.4%	3.8%	2.3%
Over 30	2.9%	3.8%	3.1%
Retired	0.7%	1.9%	1.1%
Avg Years	9.6	10.1	11.0
Rank			
Rank IV	2.2%	1.5%	0.0%
Rank III	28.4%	23.3%	19.1%
Rank II	47.6%	51.8%	52.4%
Rank I	21.1%	21.4%	27.4%

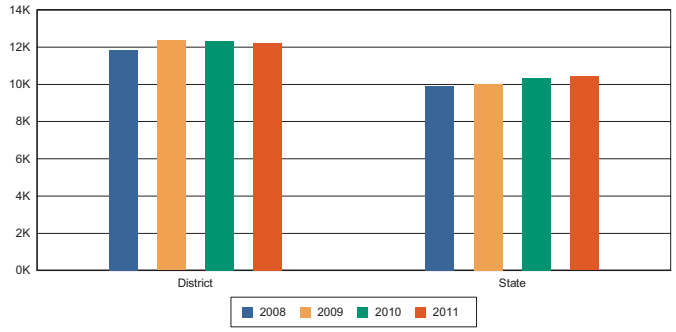
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,250	$35,610	$35,970	$35,970
10 Years	43,965	44,410	44,860	44,860
20 Years	49,225	49,730	50,240	50,240
30 Years	50,595	51,100	51,620	51,620
Rank II				
0 Years	37,830	38,220	38,610	38,610
10 Years	46,535	47,010	47,490	47,490
20 Years	51,790	52,320	52,850	52,850
30 Years	53,160	53,700	54,240	54,240
Rank I				
0 Years	41,145	41,560	41,980	42,080
10 Years	49,860	50,370	50,880	50,980
20 Years	55,115	55,670	56,240	56,340
30 Years	56,485	57,070	57,650	57,750

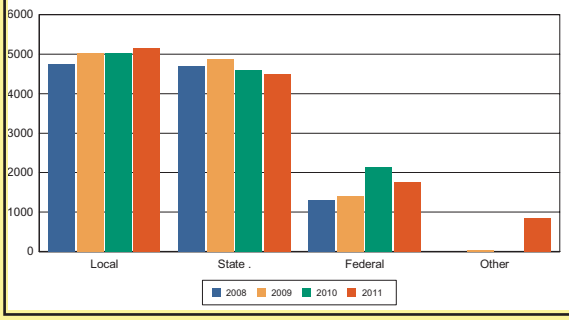
Danville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	58%	57%	61%
Instructional Support	13%	13%	13%	10%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	16%	18%	15%
End-of-year Balance	$2,510,987	$2,862,316	$3,237,122	$3,002,796

2011 Tax Rates and Revenues

Real Estate Tax *	75.1
Tangible Tax *	75.1
Motor Vehicle *	66.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	84.6
Equalized Facility Funding	$0
Per-pupil Assessment	$508,888
SEEK Distribution	$5,943,530
State Fiscal Stablilization Funds	$512,365

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	59.7%	15.9	59.0%	19.8	50.9%	19.0	55.0%
Math	14.9	26.4%	17.0	28.5%	19.7	33.6%	18.6	22.0%
Reading	13.9	33.3%	15.9	38.9%	20.8	48.2%	19.8	42.0%
Science	16.6	15.5%	17.4	17.4%	20.3	25.5%	19.5	19.0%
Composite	14.9		16.7		20.3		19.3	
Tested (#)	129		144		110		104	

AP Analysis

	2009	2010	2011
Avg Score	3.1	2.9	3.0
Number of Exams	155	167	166
Number of Students	73	92	92
% of Exams 3 or Above	69%	59%	64%

2011 Kentucky Core Content Tests

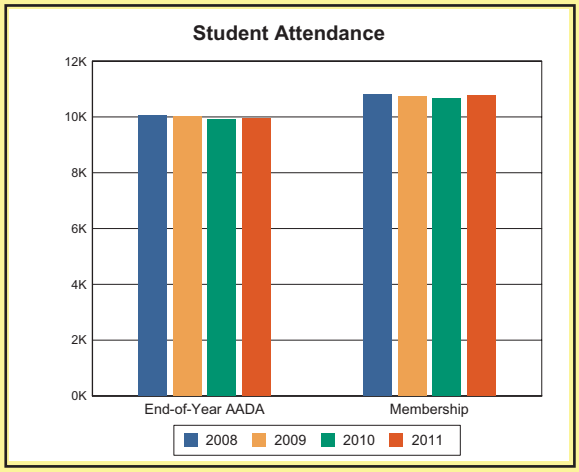
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	4%	5%	10%	25%	3%	5%	15%	2%	5%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	21%	36%	10%	24%	27%	18%	32%	35%	20%	56%	45%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	75%	60%	85%	66%	48%	79%	63%	50%	78%	39%	50%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Carmen Coleman
152 E. Martin Luther King Blvd.
Danville, KY 40422
Phone: 859-238-1300

Daviess County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	17	17	17	17
EOY AADA *	10,076	10,027	9,907	9,947
Membership	10,799	10,747	10,676	10,761

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,081	1,125

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(40%)	(43%)	(47%)	(47%)
LEP	102 (1%)	131 (1%)	152 (1%)	162 (2%)
Migrant	112 (1%)	135 (1%)	191 (2%)	177 (2%)
Exceptional Child	1,843 (17%)	1,816 (17%)	1,893 (18%)	1,761 (16%)
Membership				
Preschool	498 (4%)	513 (5%)	502 (4%)	500 (4%)
K-5	5,076 (45%)	5,184 (46%)	5,168 (46%)	5,190 (46%)
6-8	2,423 (21%)	2,350 (21%)	2,396 (21%)	2,444 (22%)
9-12	3,300 (29%)	3,213 (29%)	3,109 (28%)	3,121 (28%)
Race				
Cauc\White	9,962 (92%)	9,805 (91%)	9,691 (91%)	9,655 (90%)
Black	383 (4%)	407 (4%)	426 (4%)	449 (4%)
Hispanic	175 (2%)	213 (2%)	227 (2%)	296 (3%)
Other	279 (3%)	322 (3%)	332 (3%)	361 (3%)
Attainment				
AFGR Grad Rate	(89%)	(91%)	(85%)	(84%)
Grads 4 Years	786	784	731	709
Grads IEP	8	0	0	1
Grads PLUS	1	0	5	6
Certificates	0	12	14	22
Retentions	113	73	30	39
Dropout Rate	(1.0%)	(1.0%)	(1.3%)	(0.5%)
Dropouts	33	34	40	26
Discipline				
Expulsions	12	4	7	N/A
Suspensions	685	544	716	N/A

Staffing Data

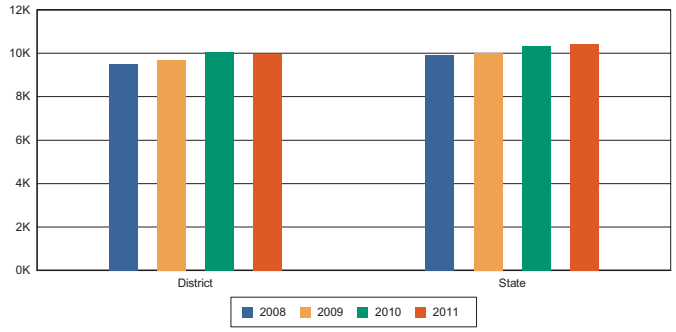
	2009	2010	2011
Classified Personnel	850 (50%)	850 (50%)	846 (50%)
Certified Personnel	844 (50%)	857 (50%)	838 (50%)
Number FTE Teachers	712	725	708
Pupil/Teacher Ratio	15.1	14.7	15.2
Salary & Benefits as % of GF Expenditures	84.0%	85.7%	81.4%
Teacher Pay			
Avg Salary	$48,686	$49,449	$49,420
Avg Extended	$316	$344	$354
Avg Extra Duty	$1,016	$1,013	$1,018
Years of Experience			
0 (New)	3.4%	4.0%	2.8%
1-5	23.8%	21.5%	20.6%
6-10	23.4%	22.6%	22.8%
11-20	29.9%	31.5%	34.0%
21-25	9.8%	10.2%	10.0%
26-30	6.3%	7.2%	6.9%
Over 30	3.4%	3.0%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	12.5	12.7
Rank			
Rank IV	0.1%	0.3%	0.1%
Rank III	19.6%	19.2%	18.8%
Rank II	46.5%	45.8%	45.2%
Rank I	33.8%	34.8%	35.9%

Certified Salary Schedule

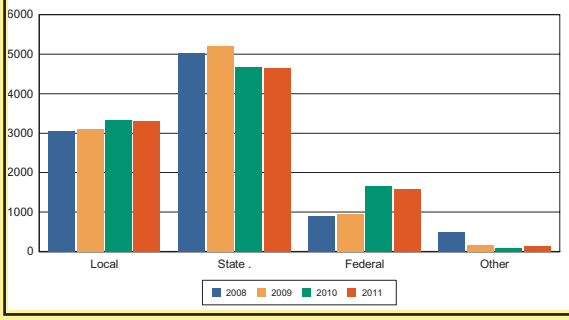
	2008	2009	2010	2011
Rank III				
0 Years	$36,379	$36,743	$37,110	$36,912
10 Years	40,623	41,029	41,439	41,217
20 Years	48,327	48,810	49,298	49,034
30 Years	48,614	49,100	49,591	49,326
Rank II				
0 Years	37,833	38,211	38,593	38,387
10 Years	45,165	45,617	46,073	45,827
20 Years	55,569	56,125	56,686	56,383
30 Years	55,854	56,413	56,977	56,672
Rank I				
0 Years	41,727	42,144	42,565	42,337
10 Years	49,342	49,835	50,333	50,064
20 Years	60,567	61,173	61,785	61,455
30 Years	60,855	61,464	62,079	61,747

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	64%	64%	64%
Instructional Support	6%	7%	7%	7%
District Admin Support	1%	1%	2%	1%
School Admin Support	7%	7%	6%	6%
Business Support	2%	1%	2%	2%
Plant Operations	8%	7%	6%	7%
Transportation	8%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	8%	10%	12%
End-of-year Balance	$5,594,222	$7,123,398	$9,445,907	$11,740,532

2011 Tax Rates and Revenues

Real Estate Tax *	56.8
Tangible Tax *	56.8
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.3
Equalized Facility Funding	$0
Per-pupil Assessment	$445,791
SEEK Distribution	$39,253,325
State Fiscal Stablilization Funds	$3,223,228

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	72.0%	16.4	67.0%	18.9	55.4%	19.2	58.0%
Math	16.0	40.6%	17.0	25.6%	18.6	22.6%	18.8	24.0%
Reading	14.8	45.8%	16.7	46.1%	19.6	38.6%	19.5	37.0%
Science	16.7	14.6%	17.9	18.4%	19.6	17.8%	19.4	18.0%
Composite	15.8		17.1		19.3		19.4	
Tested (#)	731		778		787		700	

AP Analysis

	2009	2010	2011
Avg Score	3.2	3.0	2.8
Number of Exams	168	222	275
Number of Students	99	121	162
% of Exams 3 or Above	67%	66%	57%

Superintendent

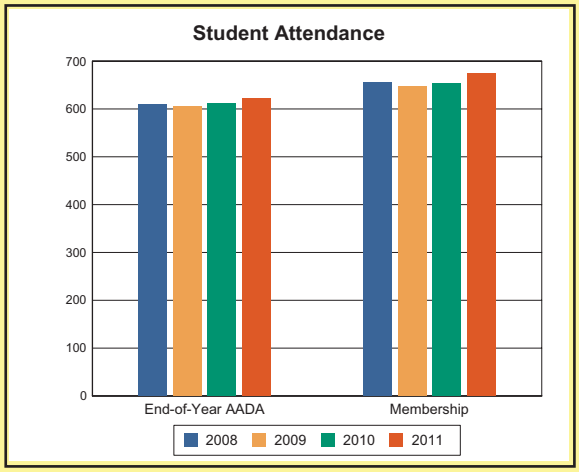
Owens Saylor
1622 Southeastern Parkway
Owensboro, KY 42303
Phone: 270-852-7000

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	5%	5%	6%	23%	3%	5%	15%	2%	1%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	17%	27%	15%	21%	32%	19%	21%	38%	25%	45%	61%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	86%	81%	68%	80%	73%	45%	78%	74%	47%	73%	54%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Dawson Springs Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	609	605	611	623
Membership	656	648	654	675

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,123	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(59%)	(62%)	(57%)	(62%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	27 (4%)	17 (3%)	6 (1%)	0 (0%)
Exceptional Child	150 (23%)	145 (22%)	146 (22%)	136 (20%)
Membership				
Preschool	39 (6%)	50 (7%)	44 (6%)	29 (4%)
K-5	303 (44%)	309 (44%)	311 (45%)	312 (44%)
6-8	170 (24%)	162 (23%)	141 (20%)	151 (21%)
9-12	183 (26%)	177 (25%)	202 (29%)	212 (30%)
Race				
Cauc\White	636 (97%)	625 (96%)	634 (97%)	647 (96%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	0 -%	3 -%	1 -%	8 (1%)
Other	20 (3%)	20 (3%)	19 (3%)	20 (3%)
Attainment				
AFGR Grad Rate	(75%)	(56%)	(81%)	(72%)
Grads 4 Years	45	26	37	44
Grads IEP	1	0	1	0
Grads PLUS	0	1	1	0
Certificates	0	0	0	0
Retentions	0	10	1	6
Dropout Rate	(4.1%)	(3.2%)	(2.4%)	(-%)
Dropouts	8	6	5	1
Discipline				
Expulsions	0	0	0	N/A
Suspensions	52	76	30	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	48 (46%)	48 (46%)	47 (45%)
Certified Personnel	57 (54%)	56 (54%)	57 (55%)
Number FTE Teachers	47	47	47
Pupil/Teacher Ratio	13.9	14.0	14.5
Salary & Benefits as % of GF Expenditures	81.0%	81.8%	82.4%
Teacher Pay			
Avg Salary	$46,054	$46,633	$46,842
Avg Extended	$296	$302	$301
Avg Extra Duty	$550	$675	$715
Years of Experience			
0 (New)	2.1%	2.2%	2.2%
1-5	16.9%	15.0%	8.6%
6-10	25.7%	25.8%	25.8%
11-20	29.9%	34.4%	38.6%
21-25	8.6%	6.4%	6.4%
26-30	8.6%	10.7%	10.7%
Over 30	4.3%	2.2%	2.2%
Retired	4.0%	3.4%	5.6%
Avg Years	13.9	13.6	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.5%	8.6%	6.4%
Rank II	51.3%	55.8%	55.8%
Rank I	34.2%	32.2%	32.2%

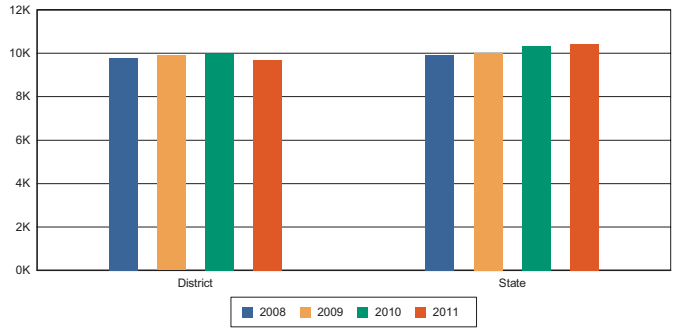
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,706	$33,033	$33,363	$33,363
10 Years	41,142	41,553	41,969	41,969
20 Years	45,230	45,682	46,139	46,139
30 Years	47,549	48,024	48,505	48,505
Rank II				
0 Years	36,042	36,402	36,766	36,766
10 Years	44,874	45,323	45,776	45,776
20 Years	49,218	49,710	50,207	50,207
30 Years	51,541	52,056	52,577	52,577
Rank I				
0 Years	39,688	40,085	40,486	40,486
10 Years	48,493	48,978	49,468	49,468
20 Years	53,028	53,558	54,094	54,094
30 Years	55,513	56,068	56,629	56,629

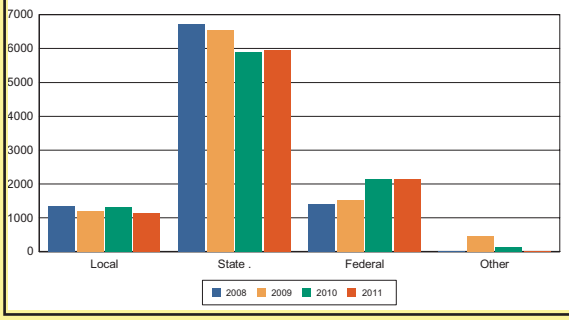
Dawson Springs Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	64%	62%	63%
Instructional Support	8%	7%	6%	6%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	5%	3%
Plant Operations	8%	8%	8%	7%
Transportation	2%	2%	2%	3%
Food Services	7%	8%	7%	7%
Fund Balance Percent	22%	21%	25%	25%
End-of-year Balance	$1,188,091	$1,232,604	$1,390,021	$1,437,878

2011 Tax Rates and Revenues

Real Estate Tax *	66.3
Tangible Tax *	66.3
Motor Vehicle *	68.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	80.3
Equalized Facility Funding	$0
Per-pupil Assessment	$106,112
SEEK Distribution	$3,252,844
State Fiscal Stablilization Funds	$261,346

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	65.9%	16.4	69.0%	18.0	52.0%	19.3	69.0%
Math	15.4	34.1%	17.7	32.4%	17.9	20.0%	18.4	20.0%
Reading	14.3	36.6%	16.1	38.0%	17.7	24.0%	19.0	40.0%
Science	15.9	7.3%	17.7	18.3%	18.1	12.0%	19.6	20.0%
Composite	15.1		17.1		18.1		19.2	
Tested (#)	41		71		50		45	

AP Analysis

	2009	2010	2011
Avg Score	1.9	1.9	1.6
Number of Exams	34	53	54
Number of Students	21	30	35
% of Exams 3 or Above	26%	30%	7%

2011 Kentucky Core Content Tests

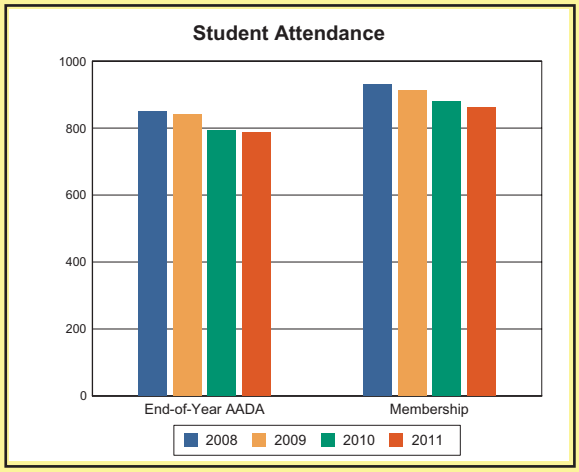
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	4%	2%	19%	8%	24%	11%	3%	20%	4%	2%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	28%	23%	30%	23%	14%	36%	25%	17%	32%	30%	45%	32%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	67%	73%	68%	58%	78%	40%	64%	80%	48%	66%	53%	66%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Alexis Seymore
118 E Arcadia Ave
Dawson Springs, KY 42408
Phone: 270-797-3811

Dayton Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	849	841	792	786
Membership	930	912	880	862

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	148	29	1,131	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(78%)	(77%)	(59%)	(75%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	195 (21%)	199 (22%)	178 (20%)	178 (21%)
Membership				
Preschool	59 (6%)	59 (6%)	61 (6%)	67 (7%)
K-5	454 (46%)	451 (46%)	444 (47%)	441 (47%)
6-8	218 (22%)	206 (21%)	178 (19%)	186 (20%)
9-12	258 (26%)	255 (26%)	258 (27%)	235 (25%)
Race				
Cauc\White	906 (97%)	870 (95%)	846 (96%)	808 (94%)
Black	16 (2%)	15 (2%)	14 (2%)	28 (3%)
Hispanic	5 (1%)	12 (1%)	11 (1%)	21 (2%)
Other	3 -%	15 (2%)	9 (1%)	5 (1%)
Attainment				
AFGR Grad Rate	(76%)	(53%)	(63%)	(63%)
Grads 4 Years	62	44	57	42
Grads IEP	0	1	0	0
Grads PLUS	0	0	2	0
Certificates	0	2	1	4
Retentions	16	18	29	23
Dropout Rate	(0.8%)	(-%)	(0.0%)	(0.5%)
Dropouts	2	1	0	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	50	119	162	N/A

Staffing Data

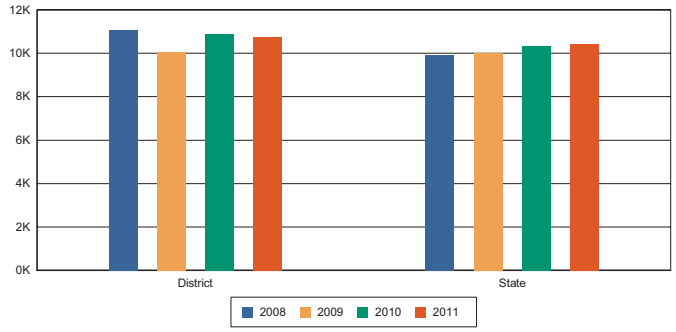
	2009	2010	2011
Classified Personnel	49 (38%)	50 (39%)	48 (39%)
Certified Personnel	79 (62%)	79 (61%)	77 (61%)
Number FTE Teachers	66	65	64
Pupil/Teacher Ratio	13.8	13.5	13.5
Salary & Benefits as % of GF Expenditures	85.8%	82.2%	81.2%
Teacher Pay			
Avg Salary	$48,531	$48,970	$47,179
Avg Extended	$351	$306	$275
Avg Extra Duty	$1,663	$1,321	$1,361
Years of Experience			
0 (New)	10.6%	12.3%	6.3%
1-5	22.7%	23.1%	32.8%
6-10	12.1%	10.8%	15.6%
11-20	27.3%	24.6%	25.0%
21-25	9.1%	12.3%	9.4%
26-30	13.6%	13.9%	7.8%
Over 30	4.6%	3.1%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.8	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	24.6%	25.0%
Rank II	59.1%	60.0%	64.1%
Rank I	18.2%	15.4%	10.9%

Certified Salary Schedule

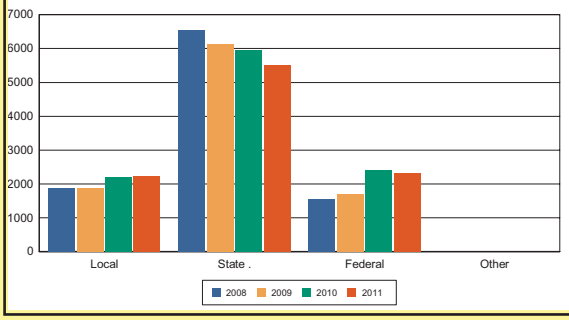
	2008	2009	2010	2011
Rank III				
0 Years	$34,708	$35,055	$35,406	$35,406
10 Years	45,088	45,539	45,994	45,994
20 Years	49,872	50,371	50,875	50,875
30 Years	58,567	59,153	59,745	59,745
Rank II				
0 Years	38,761	39,149	39,540	39,540
10 Years	49,261	49,754	50,252	50,252
20 Years	54,370	54,914	55,463	55,463
30 Years	62,995	63,625	64,261	64,261
Rank I				
0 Years	41,305	41,718	42,135	42,135
10 Years	53,459	53,994	54,534	54,534
20 Years	58,904	59,493	60,088	60,088
30 Years	67,734	69,411	70,105	70,105

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	61%	58%	57%
Instructional Support	9%	9%	11%	12%
District Admin Support	4%	5%	6%	5%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	1%	2%	2%	2%
Food Services	6%	6%	6%	7%
Fund Balance Percent	1%	4%	9%	11%
End-of-year Balance	$71,080	$320,465	$715,236	$863,068

2011 Tax Rates and Revenues

Real Estate Tax *	88.8
Tangible Tax *	88.8
Motor Vehicle *	85.9
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	85.8
Equalized Facility Funding	$0
Per-pupil Assessment	$237,893
SEEK Distribution	$3,680,539
State Fiscal Stablilization Funds	$346,026

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	40.3%	14.6	46.7%	15.7	33.9%	15.4	29.0%
Math	13.2	7.5%	14.9	6.7%	16.6	3.4%	16.5	13.0%
Reading	12.6	22.4%	14.7	25.3%	16.5	20.3%	16.6	23.0%
Science	14.8	4.5%	16.0	6.7%	16.7	5.1%	16.7	2.0%
Composite	13.4		15.1		16.5		16.4	
Tested (#)	67		75		59		48	

AP Analysis

	2009	2010	2011
Avg Score	1.3	1.5	1.5
Number of Exams	36	32	38
Number of Students	35	29	35
% of Exams 3 or Above	0%	6%	5%

2011 Kentucky Core Content Tests

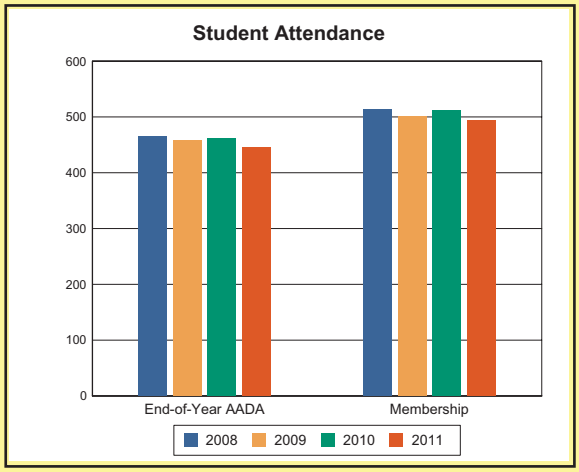
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	16%	14%	7%	17%	22%	39%	11%	11%	43%	5%	11%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	24%	38%	37%	21%	42%	48%	28%	46%	39%	39%	54%	69%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	60%	48%	56%	62%	36%	13%	61%	43%	18%	56%	35%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Gary Rye
200 Clay St
Dayton, KY 41074
Phone: 859-491-6565

East Bernstadt Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	465	458	461	446
Membership	514	502	512	494

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	142	35	1,125	1,125

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(60%)	(63%)	(65%)	(60%)
LEP	0 (0%)	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	88 (17%)	67 (13%)	82 (16%)	87 (18%)
Membership				
Preschool	51 (9%)	47 (9%)	56 (10%)	49 (9%)
K-5	360 (64%)	357 (65%)	368 (65%)	370 (68%)
6-8	154 (27%)	145 (26%)	144 (25%)	124 (23%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc\White	494 (96%)	479 (95%)	484 (95%)	467 (95%)
Black	17 (3%)	16 (3%)	19 (4%)	17 (3%)
Hispanic	2 -%	5 (1%)	7 (1%)	7 (1%)
Other	1 -%	2 -%	2 -%	3 (1%)
Attainment				
AFGR Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads PLUS	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	N/A
Suspensions	6	17	4	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	39 (52%)	42 (52%)	31 (46%)
Certified Personnel	37 (48%)	39 (48%)	37 (54%)
Number FTE Teachers	30	31	30
Pupil/Teacher Ratio	16.7	16.5	16.5
Salary & Benefits as % of GF Expenditures	87.0%	87.0%	83.8%
Teacher Pay			
Avg Salary	$50,239	$51,625	$52,109
Avg Extended	$523	$524	$506
Avg Extra Duty	$354	$483	$356
Years of Experience			
0 (New)	0.0%	3.2%	3.3%
1-5	13.3%	9.7%	10.0%
6-10	23.3%	19.4%	20.0%
11-20	43.3%	38.7%	36.7%
21-25	10.0%	12.9%	20.0%
26-30	6.7%	12.9%	3.3%
Over 30	3.3%	3.2%	6.7%
Retired	0.0%	0.0%	0.0%
Avg Years	15.1	15.6	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.3%	3.2%	3.3%
Rank II	56.7%	38.7%	30.0%
Rank I	40.0%	58.1%	66.7%

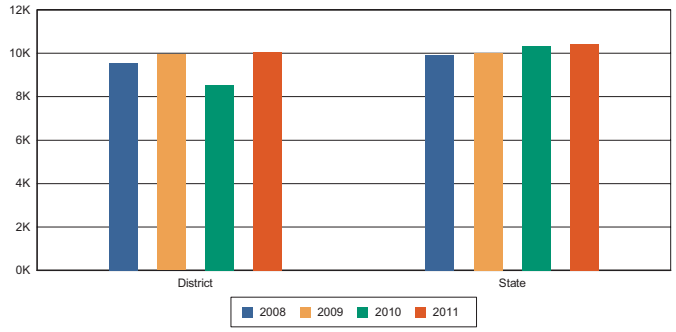
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,264	$35,808	$35,974	$35,974
10 Years	44,500	45,184	45,393	45,393
20 Years	46,860	47,577	47,797	47,797
30 Years	47,909	48,647	48,872	48,872
Rank II				
0 Years	39,330	39,934	40,119	40,119
10 Years	45,643	49,426	49,655	49,655
20 Years	51,068	51,853	52,093	52,093
30 Years	52,229	53,033	53,278	53,278
Rank I				
0 Years	43,360	44,027	44,231	44,231
10 Years	52,865	53,677	53,925	53,925
20 Years	55,232	56,081	56,341	56,341
30 Years	56,496	57,365	57,630	57,630

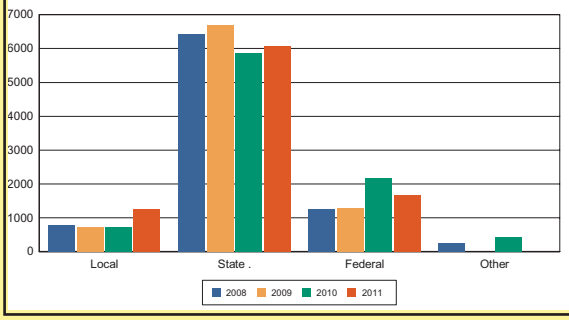
East Bernstadt Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	59%	49%	57%
Instructional Support	13%	12%	17%	11%
District Admin Support	7%	9%	10%	8%
School Admin Support	3%	3%	4%	3%
Business Support	2%	2%	2%	3%
Plant Operations	8%	6%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	11%	5%	4%
End-of-year Balance	$616,704	$463,016	$241,987	$171,074

2011 Tax Rates and Revenues

Real Estate Tax *	39.2
Tangible Tax *	39.2
Motor Vehicle *	27.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.2
Levied Equivalent Rate *	51.1
Equalized Facility Funding	$0
Per-pupil Assessment	$92,043
SEEK Distribution	$2,263,774
State Fiscal Stablilization Funds	$187,145

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	57.5%	N/A	N/A	N/A	N/A	N/A	N/A
Math	14.3	30.0%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	13.9	35.0%	N/A	N/A	N/A	N/A	N/A	N/A
Science	15.7	10.0%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	14.6		N/A		N/A		N/A	
Tested (#)	40		N/A		N/A		N/A	

AP Analysis

	2009	2010	2011
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2011 Kentucky Core Content Tests

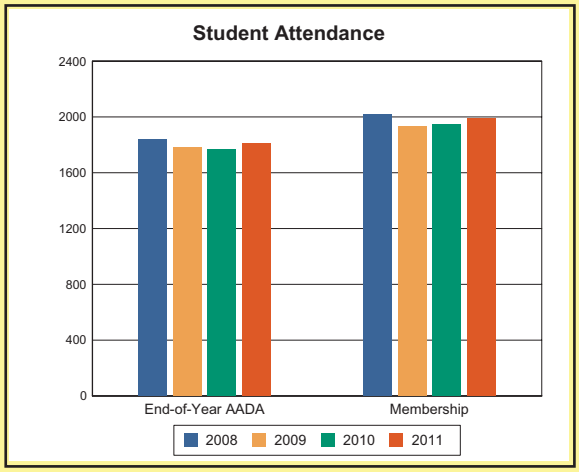
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	9%	N/A	5%	27%	N/A	6%	23%	N/A	10%	4%	N/A
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	27%	29%	N/A	25%	30%	N/A	34%	41%	N/A	40%	34%	N/A
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	62%	N/A	70%	43%	N/A	60%	36%	N/A	50%	62%	N/A
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Homer Radford
296 E Hwy 3094
East Bernstadt, KY 40729
Phone: 606-843-7373

Edmonson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,836	1,784	1,769	1,808
Membership	2,017	1,934	1,946	1,992

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,094	1,100

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(56%)	(58%)	(58%)
LEP	2 -%	4 -%	6 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	370 (18%)	317 (16%)	291 (15%)	285 (14%)
Membership				
Preschool	123 (6%)	123 (6%)	109 (5%)	111 (5%)
K-5	896 (42%)	847 (41%)	846 (41%)	877 (42%)
6-8	482 (23%)	456 (22%)	437 (21%)	447 (21%)
9-12	639 (30%)	631 (31%)	660 (32%)	667 (32%)
Race				
Cauc\White	1,942 (96%)	1,866 (96%)	1,880 (97%)	1,898 (95%)
Black	40 (2%)	35 (2%)	36 (2%)	31 (2%)
Hispanic	15 (1%)	11 (1%)	12 (1%)	24 (1%)
Other	20 (1%)	22 (1%)	18 (1%)	39 (2%)
Attainment				
AFGR Grad Rate	(84%)	(78%)	(82%)	(81%)
Grads 4 Years	140	118	132	129
Grads IEP	1	2	0	0
Grads PLUS	0	1	1	56
Certificates	2	4	4	3
Retentions	20	17	17	59
Dropout Rate	(2.0%)	(2.0%)	(1.5%)	(1.5%)
Dropouts	13	13	10	15
Discipline				
Expulsions	8	1	1	N/A
Suspensions	112	58	50	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	185 (54%)	176 (54%)	170 (54%)
Certified Personnel	159 (46%)	151 (46%)	146 (46%)
Number FTE Teachers	136	130	125
Pupil/Teacher Ratio	14.2	15.0	15.9
Salary & Benefits as % of GF Expenditures	83.1%	84.1%	79.4%
Teacher Pay			
Avg Salary	$46,811	$47,557	$47,925
Avg Extended	$399	$445	$485
Avg Extra Duty	$548	$509	$542
Years of Experience			
0 (New)	2.9%	3.0%	0.0%
1-5	20.6%	16.2%	15.9%
6-10	22.8%	26.9%	26.4%
11-20	37.5%	37.0%	38.4%
21-25	9.6%	10.0%	13.6%
26-30	5.2%	6.2%	4.0%
Over 30	1.5%	0.8%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	12.7	13.3
Rank			
Rank IV	0.7%	0.8%	0.0%
Rank III	12.5%	12.3%	7.2%
Rank II	55.9%	54.7%	60.0%
Rank I	30.9%	32.3%	32.8%

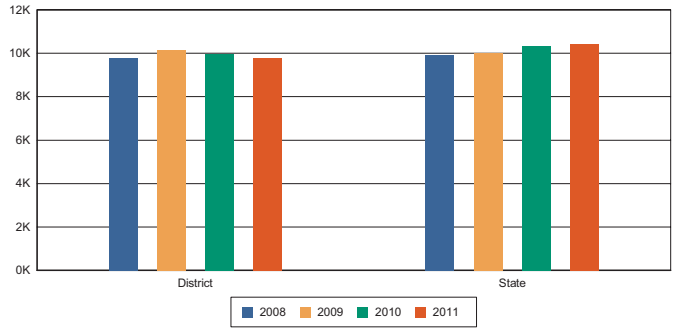
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,729	$34,066	$34,407	$34,223
10 Years	42,389	42,813	43,241	43,010
20 Years	46,047	46,508	46,973	46,722
30 Years	46,047	46,508	46,973	46,722
Rank II				
0 Years	38,435	38,819	39,208	38,998
10 Years	46,945	47,415	47,889	47,633
20 Years	50,692	51,199	51,711	51,435
30 Years	50,692	51,199	51,711	51,435
Rank I				
0 Years	41,300	41,713	42,130	41,905
10 Years	50,214	50,716	51,223	50,949
20 Years	54,140	54,681	55,228	55,933
30 Years	54,140	54,681	55,228	55,933

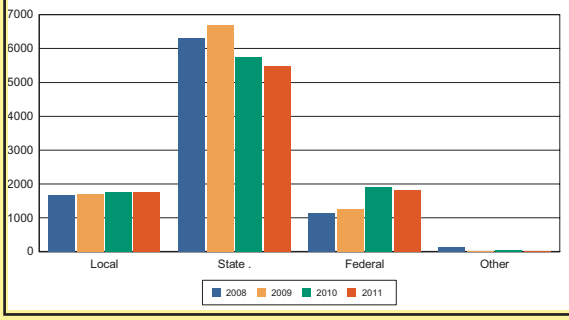
Edmonson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	62%	61%	60%
Instructional Support	8%	7%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	7%	6%	6%	7%
Food Services	7%	7%	6%	6%
Fund Balance Percent	5%	7%	11%	9%
End-of-year Balance	$1,018,090	$1,219,429	$1,779,912	$1,490,807

2011 Tax Rates and Revenues

Real Estate Tax *	38.6
Tangible Tax *	38.9
Motor Vehicle *	50.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.9
Equalized Facility Funding	$0
Per-pupil Assessment	$308,118
SEEK Distribution	$8,040,967
State Fiscal Stablilization Funds	$672,696

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	63.2%	17.0	71.1%	18.1	53.0%	17.7	53.0%
Math	15.4	34.9%	17.3	23.9%	18.7	25.9%	17.8	21.0%
Reading	14.4	44.7%	17.1	56.0%	19.5	38.0%	18.4	32.0%
Science	16.2	9.2%	18.0	17.0%	18.7	11.4%	18.0	13.0%
Composite	15.1		17.5		18.9		18.1	
Tested (#)	152		159		166		135	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	1.9
Number of Exams	0	0	31
Number of Students	0	0	31
% of Exams 3 or Above	0%	0%	16%

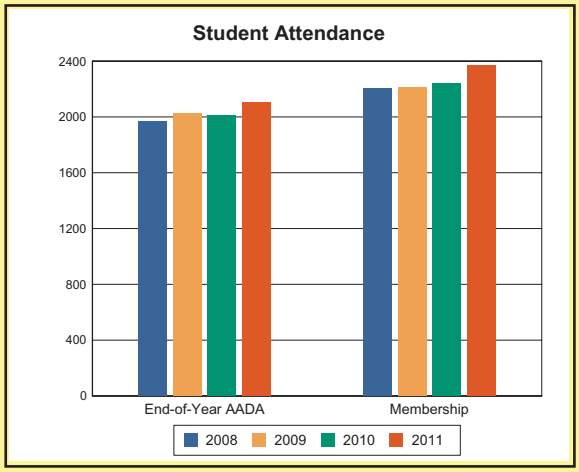
2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	2%	0%	6%	5%	18%	0%	0%	15%	2%	2%	14%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	14%	20%	17%	18%	33%	26%	8%	43%	47%	50%	66%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	84%	80%	77%	77%	49%	74%	92%	42%	51%	48%	20%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent
Patrick Waddell
100 Wildcat Way
Brownsville, KY 42210
Phone: 270-597-2101

Elizabethtown Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,969	2,022	2,010	2,106
Membership	2,207	2,210	2,238	2,370

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	165	9	1,124	1,125

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(47%)	(46%)	(48%)	(46%)
LEP	23 (1%)	30 (1%)	25 (1%)	17 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	302 (14%)	298 (13%)	274 (12%)	253 (11%)
Membership				
Preschool	40 (2%)	61 (3%)	84 (4%)	78 (3%)
K-5	1,005 (45%)	976 (43%)	979 (42%)	1,038 (42%)
6-8	521 (23%)	531 (23%)	523 (23%)	579 (24%)
9-12	681 (30%)	702 (31%)	736 (32%)	753 (31%)
Race				
Cauc\White	1,672 (76%)	1,654 (75%)	1,675 (75%)	1,792 (76%)
Black	322 (15%)	336 (15%)	313 (14%)	326 (14%)
Hispanic	50 (2%)	52 (2%)	58 (3%)	83 (4%)
Other	163 (7%)	168 (8%)	192 (9%)	169 (7%)
Attainment				
AFGR Grad Rate	(70%)	(77%)	(75%)	(83%)
Grads 4 Years	137	161	142	161
Grads IEP	0	0	1	0
Grads PLUS	0	0	0	0
Certificates	5	7	8	1
Retentions	28	38	22	27
Dropout Rate	(2.9%)	(1.4%)	(1.1%)	(0.7%)
Dropouts	20	10	8	8
Discipline				
Expulsions	2	2	6	N/A
Suspensions	290	392	346	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	146 (46%)	147 (46%)	152 (47%)
Certified Personnel	170 (54%)	174 (54%)	173 (53%)
Number FTE Teachers	146	151	151
Pupil/Teacher Ratio	15.1	14.8	15.7
Salary & Benefits as % of GF Expenditures	84.7%	84.4%	84.6%
Teacher Pay			
Avg Salary	$49,751	$49,857	$49,559
Avg Extended	$140	$137	$137
Avg Extra Duty	$1,532	$1,453	$1,528
Years of Experience			
0 (New)	4.1%	3.5%	6.6%
1-5	13.7%	13.9%	13.5%
6-10	17.2%	18.6%	16.6%
11-20	43.8%	43.1%	42.4%
21-25	8.5%	9.3%	11.3%
26-30	6.2%	5.3%	6.0%
Over 30	5.5%	4.0%	1.3%
Retired	1.0%	2.4%	2.4%
Avg Years	13.9	13.7	13.2
Rank			
Rank IV	0.0%	0.9%	0.7%
Rank III	11.6%	11.9%	13.5%
Rank II	48.6%	48.4%	47.7%
Rank I	38.8%	36.4%	35.8%

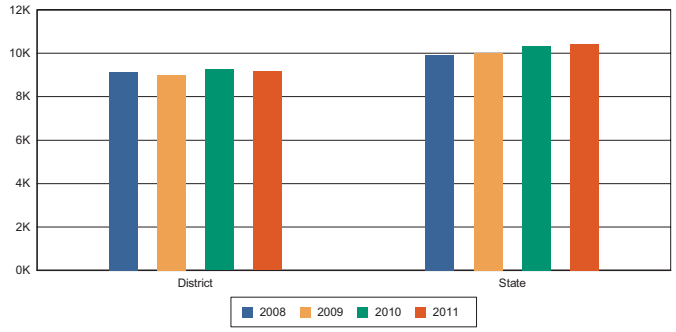
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,995	$35,345	$35,698	$36,055
10 Years	42,197	42,619	43,045	43,475
20 Years	50,222	50,724	51,231	51,743
30 Years	52,405	52,929	53,458	54,593
Rank II				
0 Years	37,594	37,970	38,350	38,733
10 Years	46,671	47,138	47,609	48,085
20 Years	53,690	54,227	54,769	55,317
30 Years	55,378	55,932	56,491	57,656
Rank I				
0 Years	41,120	41,531	41,946	42,366
10 Years	50,503	51,008	51,518	52,033
20 Years	57,657	58,234	58,816	59,405
30 Years	59,852	60,451	61,056	62,266

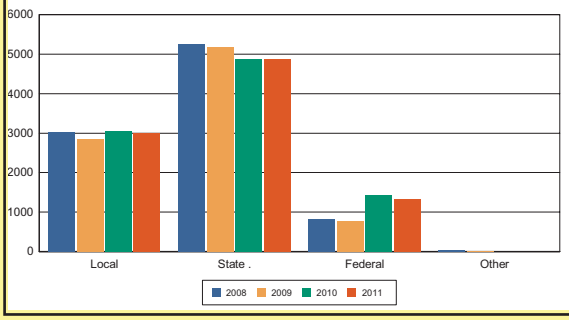
Elizabethtown Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	65%	66%	64%
Instructional Support	8%	7%	7%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	3%	4%	4%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	19%	22%	26%
End-of-year Balance	$2,909,417	$3,087,657	$3,760,093	$4,601,719

2011 Tax Rates and Revenues

Real Estate Tax *	62.5
Tangible Tax *	62.5
Motor Vehicle *	53.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	75.4
Equalized Facility Funding	$0
Per-pupil Assessment	$311,191
SEEK Distribution	$8,495,559
State Fiscal Stablilization Funds	$694,366

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	66.3%	17.5	72.7%	20.9	67.0%	20.8	71.0%
Math	15.2	32.7%	17.9	35.2%	20.2	36.3%	20.5	39.0%
Reading	15.2	50.5%	18.0	56.4%	21.4	48.6%	21.7	54.0%
Science	16.7	16.3%	18.7	25.1%	20.8	24.0%	20.7	26.0%
Composite	15.7		18.1		20.9		21.0	
Tested (#)	202		227		179		156	

AP Analysis

	2009	2010	2011
Avg Score	3.3	3.5	3.6
Number of Exams	90	82	73
Number of Students	67	61	52
% of Exams 3 or Above	76%	79%	84%

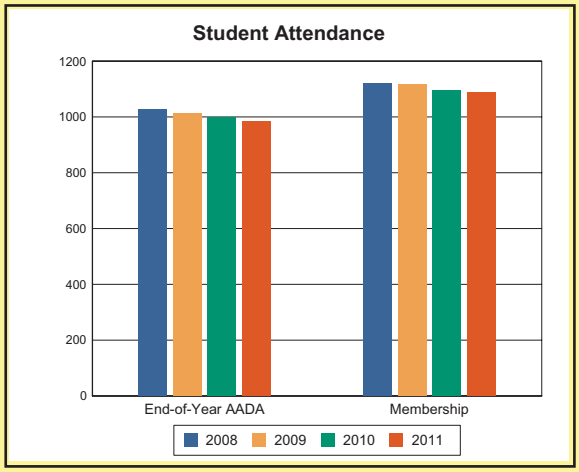
2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	5%	3%	8%	13%	18%	6%	11%	9%	3%	4%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	24%	21%	20%	25%	26%	30%	26%	40%	18%	33%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	71%	76%	72%	62%	56%	64%	63%	51%	79%	63%	39%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent
Gary French
219 Helm St
Elizabethtown, KY 42701
Phone: 270-765-6146

Elliott County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,026	1,012	998	984
Membership	1,121	1,118	1,096	1,090

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,065	1,094

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(71%)	(73%)	(76%)	(79%)
LEP	0 (0%)	1 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	189 (17%)	166 (15%)	152 (14%)	139 (13%)
Membership				
Preschool	8 (1%)	7 (1%)	12 (1%)	11 (1%)
K-5	522 (46%)	520 (46%)	509 (46%)	510 (46%)
6-8	281 (25%)	269 (24%)	262 (24%)	260 (24%)
9-12	318 (28%)	329 (29%)	325 (29%)	320 (29%)
Race				
Cauc\White	1,114 (99%)	1,108 (99%)	1,087 (99%)	1,082 (99%)
Black	2 -%	2 -%	2 -%	2 -%
Hispanic	1 -%	4 -%	3 -%	3 -%
Other	4 -%	4 -%	4 -%	3 -%
Attainment				
AFGR Grad Rate	(68%)	(72%)	(78%)	(74%)
Grads 4 Years	61	68	66	73
Grads IEP	0	0	0	2
Grads PLUS	2	1	0	2
Certificates	0	2	5	1
Retentions	19	34	6	15
Dropout Rate	(3.3%)	(1.2%)	(3.0%)	(0.6%)
Dropouts	11	4	10	3
Discipline				
Expulsions	9	3	0	N/A
Suspensions	153	190	184	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	89 (46%)	86 (47%)	86 (48%)
Certified Personnel	102 (54%)	97 (53%)	95 (52%)
Number FTE Teachers	85	80	78
Pupil/Teacher Ratio	13.2	13.8	14.0
Salary & Benefits as % of GF Expenditures	81.0%	77.5%	75.0%
Teacher Pay			
Avg Salary	$42,634	$43,008	$43,006
Avg Extended	$786	$697	$463
Avg Extra Duty	$443	$449	$516
Years of Experience			
0 (New)	8.3%	6.3%	2.6%
1-5	23.6%	26.4%	28.3%
6-10	17.7%	21.3%	18.0%
11-20	33.1%	30.1%	34.8%
21-25	8.3%	11.3%	14.2%
26-30	4.7%	2.5%	0.0%
Over 30	3.5%	1.3%	1.3%
Retired	0.8%	0.9%	0.9%
Avg Years	12.0	11.3	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.2%	32.6%	28.3%
Rank II	39.0%	42.7%	45.1%
Rank I	26.0%	23.8%	25.7%

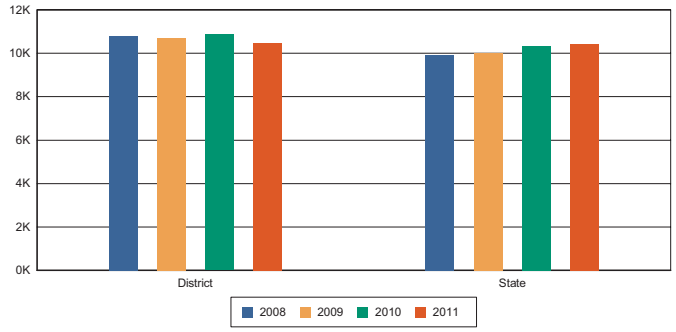
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,455	$32,780	$33,108	$32,752
10 Years	40,799	41,207	41,619	41,174
20 Years	43,590	44,026	44,466	43,989
30 Years	46,138	46,599	47,065	46,561
Rank II				
0 Years	36,127	36,488	36,853	36,458
10 Years	44,520	44,965	45,415	44,929
20 Years	47,257	47,730	48,207	47,691
30 Years	49,857	50,356	50,860	50,314
Rank I				
0 Years	39,841	40,239	40,641	40,206
10 Years	48,223	48,705	49,192	48,664
20 Years	51,057	51,568	52,084	51,526
30 Years	53,673	54,210	54,752	54,166

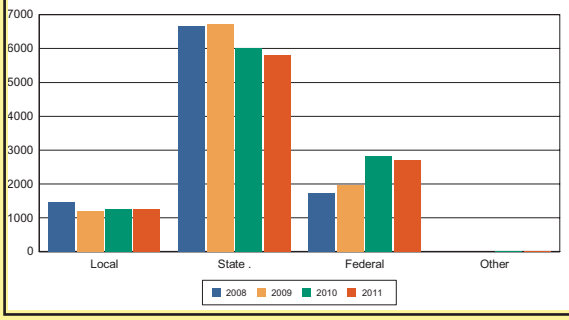
Elliott County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	57%	56%	55%
Instructional Support	8%	7%	7%	7%
District Admin Support	3%	4%	4%	4%
School Admin Support	4%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	11%
Transportation	7%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	4.0%	3.0%	2.0%	2.0%
End-of-year Balance	$371,300	$294,572	$230,718	$216,434

2011 Tax Rates and Revenues

Real Estate Tax *	39.9
Tangible Tax *	41.6
Motor Vehicle *	56.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.5
Equalized Facility Funding	$0
Per-pupil Assessment	$186,257
SEEK Distribution	$4,999,597
State Fiscal Stablilization Funds	$400,971

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	55.9%	15.3	55.7%	16.0	34.1%	16.8	41.0%
Math	14.5	19.4%	15.9	19.0%	16.0	7.1%	17.0	15.0%
Reading	13.8	35.5%	16.1	45.6%	18.1	28.2%	18.0	28.0%
Science	15.9	11.8%	17.2	15.2%	17.2	5.9%	18.5	12.0%
Composite	14.7		16.2		17.0		17.7	
Tested (#)	93		79		85		81	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

Superintendent

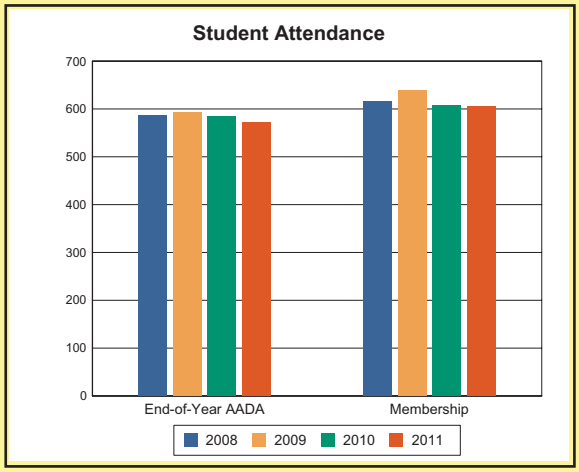
Thomas Potter
Main Street
Sandy Hook, KY 41171
Phone: 606-738-8002

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	9%	8%	6%	17%	18%	34%	8%	21%	18%	23%	11%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	26%	32%	35%	22%	31%	43%	39%	36%	51%	47%	60%	69%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	65%	60%	59%	61%	51%	23%	53%	43%	31%	30%	29%	25%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Eminence Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	587	592	585	572
Membership	615	639	608	605

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	166	10	1,129	1,129

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(57%)	(70%)	(67%)
LEP	12 (2%)	14 (2%)	13 (2%)	10 (2%)
Migrant	11 (2%)	10 (2%)	10 (2%)	7 (1%)
Exceptional Child	81 (13%)	75 (12%)	72 (12%)	60 (10%)
Membership				
Preschool	24 (4%)	24 (4%)	30 (5%)	25 (4%)
K-5	296 (46%)	309 (47%)	305 (48%)	288 (46%)
6-8	140 (22%)	136 (21%)	127 (20%)	122 (19%)
9-12	179 (28%)	194 (29%)	176 (28%)	195 (31%)
Race				
Cauc\White	478 (78%)	466 (73%)	440 (72%)	429 (71%)
Black	72 (12%)	88 (14%)	70 (12%)	93 (15%)
Hispanic	30 (5%)	47 (7%)	57 (9%)	56 (9%)
Other	35 (6%)	38 (6%)	41 (7%)	27 (4%)
Attainment				
AFGR Grad Rate	(91%)	(97%)	(100%)	(76%)
Grads 4 Years	34	31	52	24
Grads IEP	0	3	2	0
Grads PLUS	0	0	14	0
Certificates	0	0	6	1
Retentions	15	17	19	11
Dropout Rate	(0.0%)	(2.1%)	(0.0%)	(0.7%)
Dropouts	0	5	0	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	24	49	70	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	40 (44%)	38 (43%)	40 (43%)
Certified Personnel	50 (56%)	52 (57%)	52 (57%)
Number FTE Teachers	42	44	44
Pupil/Teacher Ratio	15.3	13.9	13.8
Salary & Benefits as % of GF Expenditures	83.5%	81.7%	80.0%
Teacher Pay			
Avg Salary	$43,636	$43,733	$43,750
Avg Extended	$642	$621	$894
Avg Extra Duty	$1,576	$1,433	$1,555
Years of Experience			
0 (New)	9.6%	11.4%	2.3%
1-5	28.8%	29.8%	36.4%
6-10	16.8%	18.3%	18.2%
11-20	26.4%	22.9%	25.0%
21-25	9.6%	9.2%	9.1%
26-30	6.5%	3.9%	9.1%
Over 30	0.0%	2.3%	0.0%
Retired	2.4%	2.3%	0.0%
Avg Years	10.2	10.1	11.0
Rank			
Rank IV	0.0%	2.3%	0.0%
Rank III	16.8%	18.3%	20.5%
Rank II	54.4%	54.2%	52.3%
Rank I	26.4%	22.9%	27.3%

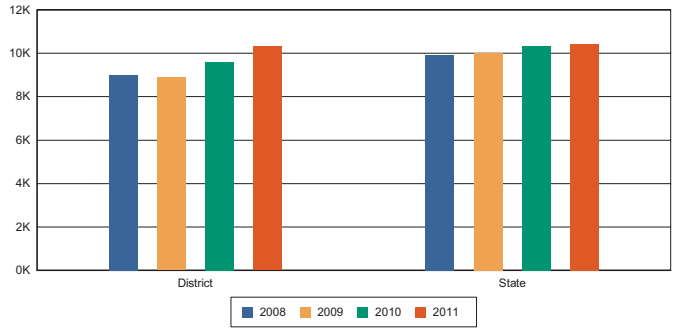
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,978	$33,308	$33,641	$33,641
10 Years	41,158	41,570	41,986	41,986
20 Years	45,525	45,980	46,440	46,440
30 Years	50,147	50,648	51,154	51,154
Rank II				
0 Years	36,399	36,763	37,131	37,131
10 Years	44,531	44,976	45,426	45,426
20 Years	49,051	49,542	50,037	50,037
30 Years	54,052	54,593	55,139	55,139
Rank I				
0 Years	40,499	40,904	41,313	41,313
10 Years	48,565	49,051	49,542	49,542
20 Years	53,308	53,841	54,379	54,379
30 Years	58,689	59,276	59,869	59,869

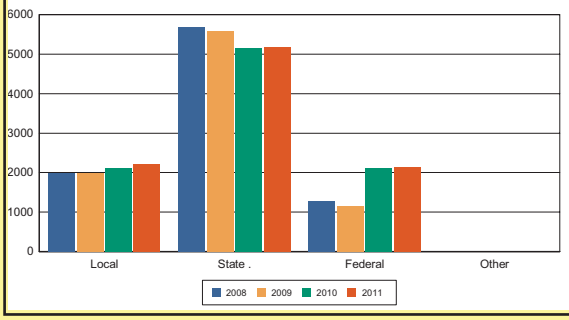
Eminence Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	63%	63%	61%
Instructional Support	7%	6%	7%	7%
District Admin Support	5%	6%	5%	6%
School Admin Support	6%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	21%	24%	26%	23%
End-of-year Balance	$1,025,569	$1,224,811	$1,353,439	$1,304,418

2011 Tax Rates and Revenues

Real Estate Tax *	58.3
Tangible Tax *	58.3
Motor Vehicle *	62.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.7
Equalized Facility Funding	$0
Per-pupil Assessment	$263,739
SEEK Distribution	$2,520,706
State Fiscal Stablilization Funds	$212,881

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	80.0%	15.8	60.5%	21.2	80.0%	20.1	63.0%
Math	15.8	27.5%	16.3	18.4%	19.8	33.3%	18.4	29.0%
Reading	15.0	50.0%	16.9	42.1%	20.7	50.0%	20.0	29.0%
Science	16.8	10.0%	17.5	13.2%	21.6	26.7%	19.1	17.0%
Composite	15.8		16.8		20.9		19.5	
Tested (#)	40		38		30		24	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

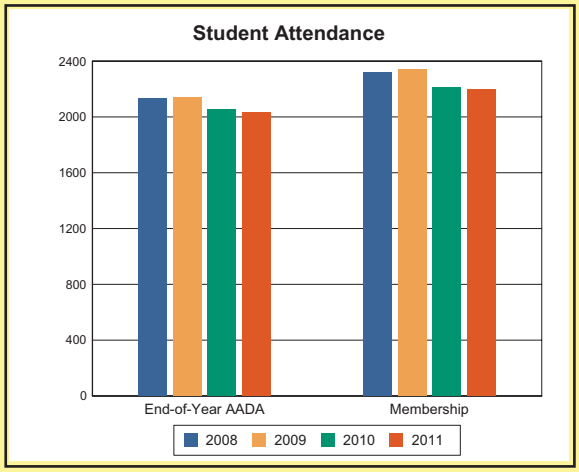
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	2%	0%	15%	7%	12%	8%	6%	6%	1%	2%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	31%	17%	16%	36%	24%	19%	43%	18%	22%	21%	19%	11%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	63%	81%	84%	49%	69%	69%	49%	76%	72%	78%	79%	89%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Donna McClamroch
291 West Broadway Street
Eminence, KY 40019
Phone: 502-845-4788

Erlanger-Elsmere Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,131	2,138	2,052	2,034
Membership	2,316	2,339	2,211	2,199

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,080	1,119

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(53%)	(61%)	(63%)
LEP	83 (4%)	99 (4%)	103 (5%)	105 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	434 (19%)	445 (19%)	442 (20%)	373 (17%)
Membership				
Preschool	72 (3%)	72 (3%)	68 (3%)	60 (3%)
K-5	1,211 (51%)	1,217 (50%)	1,164 (51%)	1,143 (51%)
6-8	523 (22%)	501 (21%)	481 (21%)	458 (20%)
9-12	582 (24%)	621 (26%)	566 (25%)	596 (26%)
Race				
Cauc\White	1,794 (77%)	1,773 (76%)	1,670 (76%)	1,634 (74%)
Black	260 (11%)	265 (11%)	216 (10%)	237 (11%)
Hispanic	116 (5%)	132 (6%)	136 (6%)	162 (7%)
Other	146 (6%)	169 (7%)	189 (9%)	166 (8%)
Attainment				
AFGR Grad Rate	(67%)	(79%)	(59%)	(69%)
Grads 4 Years	120	148	90	142
Grads IEP	1	0	0	1
Grads PLUS	0	3	4	1
Certificates	0	3	7	7
Retentions	85	139	91	49
Dropout Rate	(3.4%)	(3.2%)	(3.5%)	(1.6%)
Dropouts	21	21	21	15
Discipline				
Expulsions	10	9	14	N/A
Suspensions	355	397	362	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	135 (44%)	140 (44%)	131 (42%)
Certified Personnel	175 (56%)	181 (56%)	180 (58%)
Number FTE Teachers	148	154	149
Pupil/Teacher Ratio	15.8	14.4	14.8
Salary & Benefits as % of GF Expenditures	83.4%	79.7%	77.7%
Teacher Pay			
Avg Salary	$45,680	$46,239	$45,777
Avg Extended	$46	$91	$115
Avg Extra Duty	$1,331	$1,217	$1,078
Years of Experience			
0 (New)	5.4%	7.2%	4.0%
1-5	28.1%	29.0%	31.6%
6-10	31.1%	27.8%	27.4%
11-20	17.6%	18.9%	19.5%
21-25	8.8%	7.8%	7.4%
26-30	5.7%	6.1%	5.4%
Over 30	2.0%	2.0%	3.4%
Retired	1.4%	1.3%	1.4%
Avg Years	10.3	10.3	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.4%	27.1%	26.2%
Rank II	55.7%	53.4%	55.0%
Rank I	15.5%	18.2%	17.5%

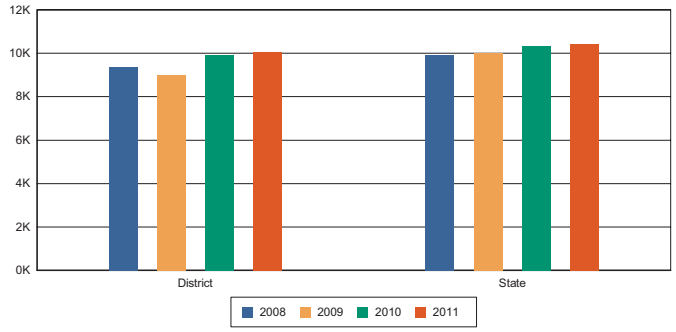
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,777	$35,125	$35,477	$35,450
10 Years	41,776	42,194	42,616	42,582
20 Years	47,771	48,249	48,732	48,694
30 Years	54,086	54,627	55,174	55,131
Rank II				
0 Years	36,956	37,326	37,700	37,669
10 Years	46,137	46,599	47,065	47,027
20 Years	52,908	53,438	53,973	53,931
30 Years	57,976	58,556	59,142	59,096
Rank I				
0 Years	40,515	40,921	41,331	41,298
10 Years	49,609	50,106	50,608	50,568
20 Years	55,734	56,292	56,855	56,811
30 Years	61,982	62,602	63,229	63,179

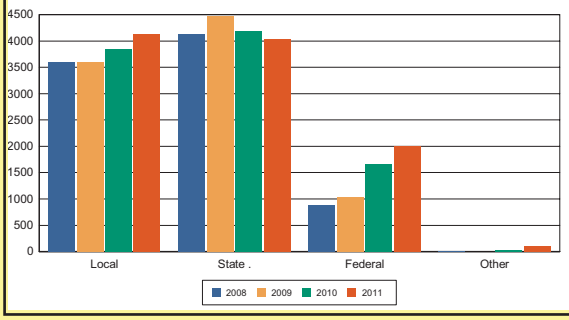
Erlanger-Elsmere Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	65%	65%	65%
Instructional Support	8%	7%	6%	6%
District Admin Support	6%	7%	6%	6%
School Admin Support	6%	6%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	8%	8%
Transportation	1%	1%	2%	1%
Food Services	5%	6%	5%	5%
Fund Balance Percent	3%	11%	14%	23%
End-of-year Balance	$485,346	$1,945,583	$2,713,596	$4,439,186

2011 Tax Rates and Revenues

Real Estate Tax *	71.9
Tangible Tax *	71.9
Motor Vehicle *	67.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.2
Equalized Facility Funding	$0
Per-pupil Assessment	$463,691
SEEK Distribution	$7,196,914
State Fiscal Stablilization Funds	$683,539

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	55.2%	15.7	62.4%	18.9	56.6%	19.8	67.0%
Math	15.1	29.2%	16.5	20.0%	18.5	22.1%	19.1	28.0%
Reading	13.5	29.9%	16.0	37.6%	19.0	35.2%	20.1	48.0%
Science	16.1	10.4%	17.3	12.7%	19.7	17.2%	19.9	17.0%
Composite	14.6		16.6		19.1		19.9	
Tested (#)	154		165		122		130	

AP Analysis

	2009	2010	2011
Avg Score	2.6	2.5	2.4
Number of Exams	17	35	22
Number of Students	9	19	12
% of Exams 3 or Above	47%	46%	41%

2011 Kentucky Core Content Tests

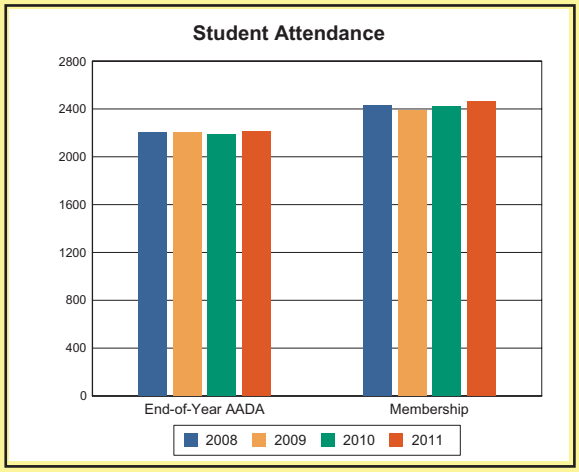
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	9%	6%	9%	18%	15%	6%	13%	13%	1%	13%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	31%	38%	16%	29%	34%	31%	35%	35%	39%	49%	72%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	60%	56%	75%	53%	51%	63%	52%	52%	60%	38%	21%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Kathlyn Burkhardt
500 Graves Ave
Erlanger, KY 41018
Phone: 859-727-2009

Estill County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	5	5	5
EOY AADA *	2,206	2,200	2,188	2,210
Membership	2,428	2,390	2,426	2,461

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,115	1,151

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(63%)	(63%)	(68%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	8 -%	5 -%	5 -%	0 (0%)
Exceptional Child	347 (14%)	339 (14%)	328 (14%)	299 (12%)
Membership				
Preschool	65 (3%)	86 (3%)	79 (3%)	75 (3%)
K-5	1,156 (46%)	1,153 (47%)	1,196 (48%)	1,202 (47%)
6-8	577 (23%)	526 (21%)	527 (21%)	546 (22%)
9-12	695 (28%)	711 (29%)	703 (28%)	712 (28%)
Race				
Cauc\White	2,400 (99%)	2,361 (99%)	2,396 (99%)	2,436 (99%)
Black	15 (1%)	16 (1%)	11 -%	11 -%
Hispanic	8 -%	7 -%	8 -%	9 -%
Other	5 -%	6 -%	11 -%	5 -%
Attainment				
AFGR Grad Rate	(72%)	(71%)	(75%)	(71%)
Grads 4 Years	136	152	160	151
Grads IEP	0	0	1	0
Grads PLUS	2	0	4	1
Certificates	2	8	7	8
Retentions	26	39	24	35
Dropout Rate	(-%)	(-%)	(0.6%)	(-%)
Dropouts	1	3	4	1
Discipline				
Expulsions	0	0	0	N/A
Suspensions	307	223	321	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	164 (46%)	168 (46%)	163 (45%)
Certified Personnel	196 (54%)	194 (54%)	197 (55%)
Number FTE Teachers	163	162	162
Pupil/Teacher Ratio	14.7	15.0	15.2
Salary & Benefits as % of GF Expenditures	80.1%	79.1%	78.2%
Teacher Pay			
Avg Salary	$46,600	$47,061	$46,950
Avg Extended	$414	$555	$614
Avg Extra Duty	$764	$702	$746
Years of Experience			
0 (New)	3.0%	4.9%	4.9%
1-5	22.1%	21.6%	23.4%
6-10	17.2%	13.6%	13.0%
11-20	38.2%	38.5%	37.4%
21-25	13.8%	14.2%	15.1%
26-30	2.2%	4.5%	4.9%
Over 30	3.3%	2.7%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	13.4	12.9
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	17.2%	19.7%	21.6%
Rank II	59.0%	55.1%	51.6%
Rank I	23.8%	24.7%	26.8%

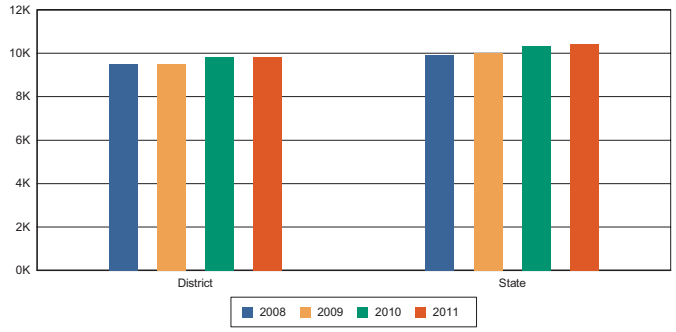
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,622	$34,298	$34,641	$35,334
10 Years	42,194	43,042	43,472	44,341
20 Years	45,299	46,209	46,672	47,605
30 Years	46,323	47,254	47,727	48,682
Rank II				
0 Years	37,410	38,162	38,543	39,314
10 Years	45,898	46,821	47,289	48,235
20 Years	49,185	50,174	50,676	51,690
30 Years	50,210	51,219	51,731	52,766
Rank I				
0 Years	41,135	41,962	42,381	43,229
10 Years	49,921	50,925	51,434	52,463
20 Years	53,070	54,136	54,678	55,771
30 Years	54,095	55,182	55,734	56,849

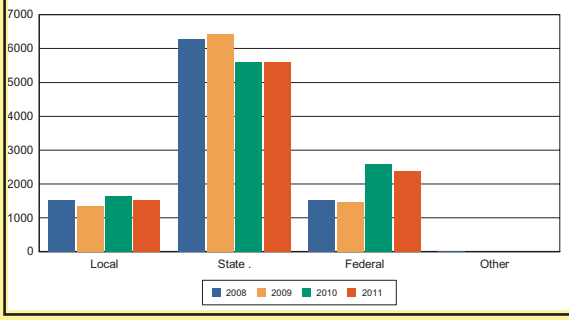
Estill County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	57%	55%	52%
Instructional Support	11%	10%	11%	12%
District Admin Support	4%	2%	3%	4%
School Admin Support	5%	5%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	9%	10%	9%
Transportation	7%	7%	7%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	14%	15%	14%
End-of-year Balance	$2,730,674	$2,735,807	$3,122,631	$2,909,508

2011 Tax Rates and Revenues

Real Estate Tax *	44.9
Tangible Tax *	44.9
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	$0
Per-pupil Assessment	$218,093
SEEK Distribution	$10,582,016
State Fiscal Stablilization Funds	$842,282

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	51.9%	15.1	51.0%	16.7	45.4%	19.0	57.0%
Math	15.1	27.5%	16.4	22.2%	18.4	20.4%	19.5	31.0%
Reading	14.4	38.8%	15.9	40.2%	18.9	36.8%	19.7	41.0%
Science	16.6	12.5%	17.4	12.4%	18.2	9.2%	19.6	18.0%
Composite	15.0		16.3		18.2		19.6	
Tested (#)	160		194		152		143	

AP Analysis

	2009	2010	2011
Avg Score	4.0	3.0	2.0
Number of Exams	1	1	2
Number of Students	1	1	1
% of Exams 3 or Above	100%	100%	0%

2011 Kentucky Core Content Tests

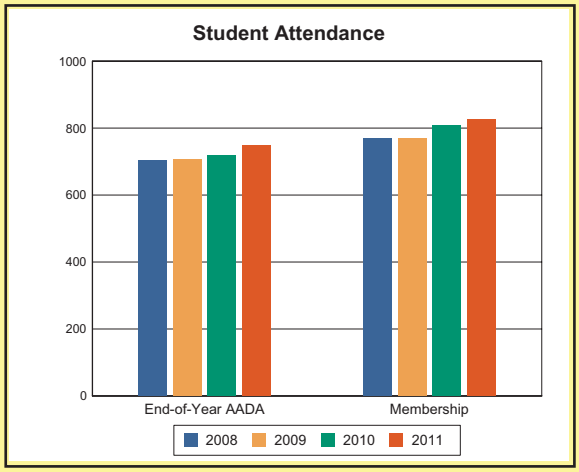
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	7%	6%	12%	21%	7%	8%	17%	9%	8%	9%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	25%	27%	25%	20%	25%	38%	38%	35%	48%	54%	53%	78%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	68%	68%	68%	74%	63%	41%	55%	57%	35%	37%	39%	13%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Bert Hensley
253 Main St
Irvine, KY 40336
Phone: 606-723-2181

Fairview Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	704	707	717	748
Membership	771	770	809	825

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	2	1,090	1,147

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(59%)	(63%)	(63%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (14%)	108 (14%)	114 (14%)	100 (12%)
Membership				
Preschool	21 (3%)	24 (3%)	25 (3%)	19 (2%)
K-5	319 (40%)	317 (40%)	330 (40%)	329 (39%)
6-8	178 (23%)	169 (21%)	192 (23%)	201 (24%)
9-12	273 (35%)	283 (36%)	286 (34%)	294 (35%)
Race				
Cauc\White	760 (99%)	753 (98%)	783 (97%)	797 (97%)
Black	8 (1%)	8 (1%)	15 (2%)	12 (1%)
Hispanic	0 -%	6 (1%)	3 -%	8 (1%)
Other	3 -%	3 -%	8 (1%)	8 (1%)
Attainment				
AFGR Grad Rate	(92%)	(94%)	(84%)	(100%)
Grads 4 Years	61	76	66	70
Grads IEP	0	0	0	0
Grads PLUS	0	0	1	2
Certificates	0	0	2	0
Retentions	8	3	11	7
Dropout Rate	(1.8%)	(0.0%)	(-%)	(0.0%)
Dropouts	5	0	1	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	69	42	64	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	52 (46%)	54 (49%)	55 (47%)
Certified Personnel	61 (54%)	57 (51%)	62 (53%)
Number FTE Teachers	51	49	53
Pupil/Teacher Ratio	15.1	16.5	15.7
Salary & Benefits as % of GF Expenditures	75.6%	74.4%	74.8%
Teacher Pay			
Avg Salary	$43,130	$44,991	$44,493
Avg Extended	$100	$105	$0
Avg Extra Duty	$1,539	$1,461	$1,376
Years of Experience			
0 (New)	2.0%	5.4%	7.6%
1-5	41.2%	30.7%	24.0%
6-10	14.3%	21.0%	27.0%
11-20	29.4%	28.6%	24.7%
21-25	7.8%	6.1%	9.1%
26-30	4.3%	6.1%	5.7%
Over 30	0.0%	2.0%	1.9%
Retired	1.1%	0.0%	0.0%
Avg Years	9.9	10.9	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.3%	18.4%	20.9%
Rank II	47.9%	59.1%	56.7%
Rank I	17.6%	22.5%	22.4%

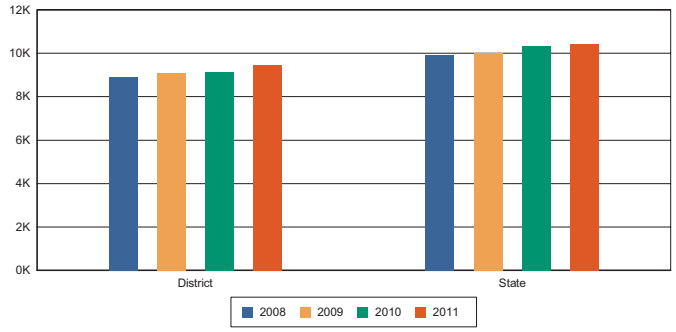
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,484	$33,819	$34,157	$33,792
10 Years	42,153	42,575	43,001	42,541
20 Years	45,698	46,155	46,617	46,118
30 Years	48,258	48,741	49,228	48,701
Rank II				
0 Years	36,996	37,366	37,740	37,336
10 Years	45,958	46,418	46,882	46,380
20 Years	49,554	50,050	50,550	50,009
30 Years	52,320	52,843	53,371	52,800
Rank I				
0 Years	40,872	41,281	41,694	41,248
10 Years	49,963	50,463	50,968	50,423
20 Years	53,677	54,214	54,756	54,170
30 Years	56,619	57,185	57,757	57,139

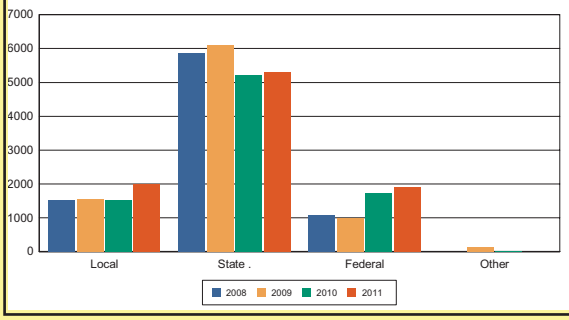
Fairview Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	61%	59%	59%
Instructional Support	8%	7%	6%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	4%	6%	5%
Business Support	3%	3%	4%	3%
Plant Operations	11%	11%	11%	11%
Transportation	2%	3%	5%	4%
Food Services	7%	7%	6%	7%
Fund Balance Percent	7%	8%	7%	8%
End-of-year Balance	$417,246	$469,230	$442,696	$549,159

2011 Tax Rates and Revenues

Real Estate Tax *	64.0
Tangible Tax *	64.0
Motor Vehicle *	60.3
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	$0
Per-pupil Assessment	$209,831
SEEK Distribution	$3,498,034
State Fiscal Stablilization Funds	$273,838

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	62.5%	15.9	67.2%	18.0	55.8%	16.5	40.0%
Math	15.5	29.7%	16.2	17.2%	17.0	9.3%	17.0	14.0%
Reading	14.4	42.2%	16.5	46.6%	18.6	38.4%	18.1	24.0%
Science	16.3	7.8%	17.9	19.0%	18.5	8.1%	17.9	9.0%
Composite	15.1		16.8		18.2		17.5	
Tested (#)	64		58		86		70	

AP Analysis

	2009	2010	2011
Avg Score	0.0	1.0	0.0
Number of Exams	0	2	0
Number of Students	0	1	0
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

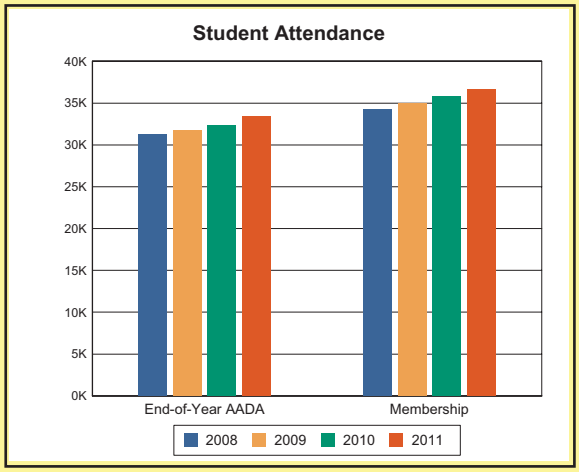
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	5%	0%	14%	14%	26%	3%	4%	13%	9%	0%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	28%	24%	26%	21%	21%	28%	25%	32%	33%	50%	44%	82%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	64%	71%	74%	65%	65%	46%	72%	64%	54%	41%	56%	14%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

William Musick
2127 Main St
Ashland, KY 41102
Phone: 606-324-3877

Fayette County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	50	50	50	50
EOY AADA *	31,210	31,714	32,306	33,390
Membership	34,189	34,913	35,740	36,661

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,062	1,224

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(42%)	(44%)	(46%)	(47%)
LEP	2,186 (6%)	2,496 (7%)	2,528 (7%)	2,592 (7%)
Migrant	339 (1%)	323 (1%)	304 (1%)	33 -%
Exceptional Child	3,363 (10%)	3,559 (10%)	3,575 (10%)	3,630 (10%)
Membership				
Preschool	869 (2%)	927 (3%)	1,028 (3%)	963 (3%)
K-5	16,865 (48%)	17,409 (49%)	17,896 (49%)	18,453 (49%)
6-8	7,732 (22%)	7,762 (22%)	7,980 (22%)	8,144 (22%)
9-12	9,582 (27%)	9,734 (27%)	9,853 (27%)	10,060 (27%)
Race				
Cauc\White	20,804 (61%)	20,867 (60%)	21,016 (59%)	21,338 (58%)
Black	8,154 (24%)	8,240 (24%)	8,442 (24%)	8,557 (23%)
Hispanic	2,760 (8%)	3,083 (9%)	3,374 (9%)	4,003 (11%)
Other	2,471 (7%)	2,723 (8%)	2,908 (8%)	2,763 (8%)
Attainment				
AFGR Grad Rate	(70%)	(75%)	(75%)	(78%)
Grads 4 Years	1,903	2,053	2,076	2,246
Grads IEP	23	5	9	6
Grads PLUS	45	49	83	56
Certificates	14	20	56	45
Retentions	920	827	820	851
Dropout Rate	(3.7%)	(3.5%)	(3.8%)	(2.0%)
Dropouts	376	361	385	311
Discipline				
Expulsions	10	21	17	N/A
Suspensions	6,308	6,136	5,738	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	2,237 (43%)	2,365 (44%)	2,407 (43%)
Certified Personnel	3,005 (57%)	3,050 (56%)	3,146 (57%)
Number FTE Teachers	2,636	2,673	2,755
Pupil/Teacher Ratio	13.2	13.4	13.3
Salary & Benefits as % of GF Expenditures	82.1%	81.7%	82.2%
Teacher Pay			
Avg Salary	$47,220	$48,961	$51,376
Avg Extended	$1,411	$1,460	$1,253
Avg Extra Duty	$715	$769	$756
Years of Experience			
0 (New)	9.0%	6.6%	9.0%
1-5	27.5%	28.5%	26.8%
6-10	19.7%	20.0%	19.7%
11-20	22.6%	23.8%	24.4%
21-25	10.9%	10.8%	9.8%
26-30	6.8%	6.3%	6.4%
Over 30	2.3%	2.7%	2.8%
Retired	1.2%	1.3%	1.1%
Avg Years	11.1	11.3	11.0
Rank			
Rank IV	0.0%	0.1%	0.0%
Rank III	31.4%	27.8%	29.2%
Rank II	51.1%	53.1%	51.5%
Rank I	16.3%	17.8%	18.2%

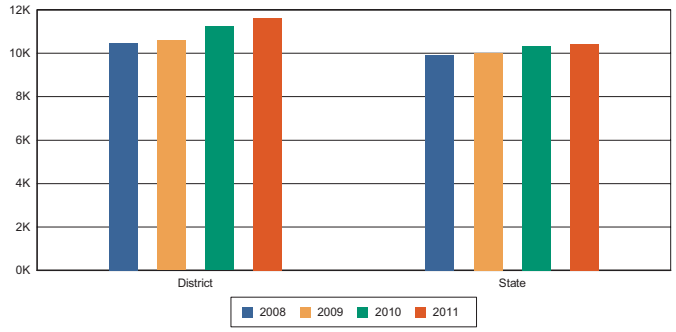
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,215	$35,242	$36,662	$39,162
10 Years	43,320	44,620	45,959	49,589
20 Years	49,534	51,021	52,552	61,073
30 Years	50,503	52,019	53,580	64,387
Rank II				
0 Years	36,904	38,012	39,153	41,678
10 Years	46,862	48,268	49,717	53,052
20 Years	54,280	55,909	57,587	65,651
30 Years	55,635	57,305	59,025	69,442
Rank I				
0 Years	40,102	41,306	42,546	45,290
10 Years	50,218	51,725	53,277	57,079
20 Years	59,626	61,415	63,258	70,214
30 Years	61,407	63,250	65,148	74,490

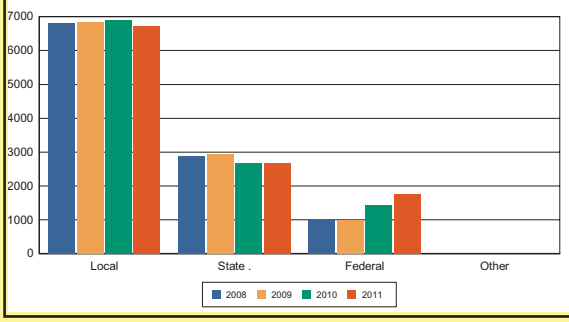
Fayette County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	62%	61%	60%
Instructional Support	11%	10%	10%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	5%	4%	5%	5%
Plant Operations	10%	10%	9%	9%
Transportation	3%	3%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	24%	23%	4%
End-of-year Balance	$60,615,362	$75,297,271	$77,348,087	$14,359,888

2011 Tax Rates and Revenues

Real Estate Tax *	62.8
Tangible Tax *	54.3
Motor Vehicle *	59.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	76.2
Equalized Facility Funding	$0
Per-pupil Assessment	$784,766
SEEK Distribution	$78,217,241
State Fiscal Stablilization Funds	$6,305,612

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	64.0%	16.3	61.7%	19.4	56.9%	20.6	64.0%
Math	16.1	42.9%	18.1	35.4%	20.1	35.9%	20.7	39.0%
Reading	14.9	46.8%	17.0	46.7%	20.3	43.6%	21.2	50.0%
Science	16.8	20.7%	18.1	23.1%	20.1	25.2%	20.7	29.0%
Composite	15.8		17.5		20.1		20.9	
Tested (#)	2,594		2,559		2,254		2,226	

AP Analysis *

	2009	2010	2011
Avg Score	3.2	3.2	3.1
Number of Exams	2,887	2,969	3,243
Number of Students	1,506	1,573	1,734
% of Exams 3 or Above	69%	67%	66%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

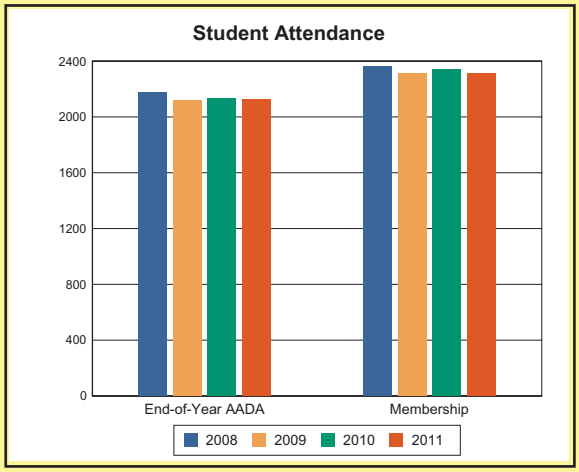
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	7%	5%	8%	23%	3%	9%	21%	2%	5%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	19%	26%	13%	19%	27%	18%	22%	32%	29%	38%	45%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	77%	67%	82%	73%	50%	79%	69%	47%	69%	57%	50%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Tom Shelton
701 East Main Street
Lexington, KY 40502
Phone: 859-381-4000

Fleming County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,175	2,123	2,133	2,125
Membership	2,359	2,310	2,344	2,309

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	4	1,078	1,134

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(59%)	(62%)	(63%)	(61%)
LEP	8 -%	16 (1%)	15 (1%)	7 -%
Migrant	56 (2%)	44 (2%)	34 (1%)	10 -%
Exceptional Child	343 (15%)	355 (15%)	354 (15%)	303 (13%)
Membership				
Preschool	36 (2%)	40 (2%)	54 (2%)	38 (2%)
K-5	1,073 (45%)	1,052 (45%)	1,079 (45%)	1,048 (45%)
6-8	574 (24%)	554 (24%)	522 (22%)	521 (22%)
9-12	711 (30%)	704 (30%)	743 (31%)	740 (32%)
Race				
Cauc\White	2,253 (96%)	2,191 (95%)	2,207 (94%)	2,195 (95%)
Black	45 (2%)	49 (2%)	51 (2%)	42 (2%)
Hispanic	31 (1%)	34 (1%)	35 (1%)	37 (2%)
Other	30 (1%)	36 (2%)	51 (2%)	35 (2%)
Attainment				
AFGR Grad Rate	(70%)	(69%)	(73%)	(84%)
Grads 4 Years	140	137	156	171
Grads IEP	2	1	2	0
Grads PLUS	4	1	3	6
Certificates	0	1	1	1
Retentions	26	57	48	22
Dropout Rate	(0.8%)	(0.6%)	(-%)	(-%)
Dropouts	6	4	2	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	266	283	207	N/A

Staffing Data

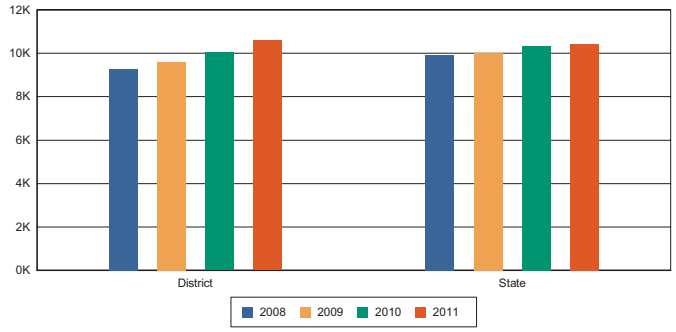
	2009	2010	2011
Classified Personnel	178 (49%)	186 (49%)	196 (51%)
Certified Personnel	186 (51%)	189 (51%)	190 (49%)
Number FTE Teachers	154	160	160
Pupil/Teacher Ratio	15.0	14.6	14.4
Salary & Benefits as % of GF Expenditures	81.7%	77.8%	77.6%
Teacher Pay			
Avg Salary	$44,143	$45,368	$45,414
Avg Extended	$941	$800	$1,025
Avg Extra Duty	$583	$489	$438
Years of Experience			
0 (New)	8.4%	1.9%	4.4%
1-5	27.9%	28.7%	23.7%
6-10	20.8%	23.7%	25.0%
11-20	27.2%	27.4%	30.0%
21-25	9.7%	9.4%	9.4%
26-30	3.9%	5.6%	5.0%
Over 30	1.9%	1.3%	1.3%
Retired	0.2%	2.2%	1.4%
Avg Years	10.8	11.1	11.2
Rank			
Rank IV	0.7%	0.0%	0.0%
Rank III	31.8%	24.9%	21.2%
Rank II	46.0%	50.5%	51.8%
Rank I	21.4%	22.4%	25.6%

Certified Salary Schedule

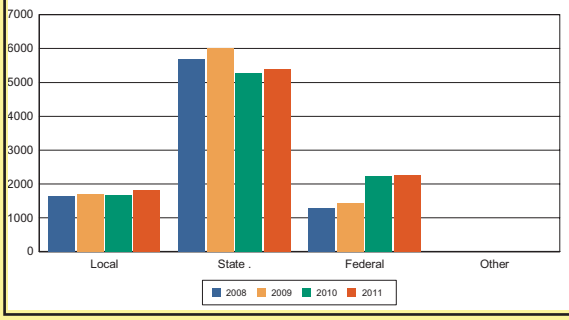
	2008	2009	2010	2011
Rank III				
0 Years	$33,648	$33,984	$34,324	$34,331
10 Years	43,123	43,554	43,990	43,999
20 Years	45,150	45,601	46,057	46,066
30 Years	46,843	47,311	47,784	47,793
Rank II				
0 Years	37,707	38,084	38,465	38,473
10 Years	46,165	46,627	47,093	47,102
20 Years	48,871	49,360	49,854	49,864
30 Years	50,564	51,070	51,581	51,590
Rank I				
0 Years	41,766	42,184	42,606	42,613
10 Years	49,210	49,702	50,199	50,209
20 Years	53,268	53,801	54,339	54,349
30 Years	54,624	55,170	55,722	55,732

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	61%	63%	58%
Instructional Support	8%	8%	7%	9%
District Admin Support	4%	4%	4%	5%
School Admin Support	5%	5%	5%	4%
Business Support	1%	2%	1%	1%
Plant Operations	10%	8%	9%	11%
Transportation	6%	5%	5%	6%
Food Services	6%	7%	7%	8%
Fund Balance Percent	15%	18%	14%	6%
End-of-year Balance	$2,785,525	$3,426,425	$2,874,731	$1,319,932

2011 Tax Rates and Revenues

Real Estate Tax *	41.1
Tangible Tax *	41.9
Motor Vehicle *	55.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.0
Levied Equivalent Rate *	52.7
Equalized Facility Funding	$0
Per-pupil Assessment	$287,802
SEEK Distribution	$9,641,121
State Fiscal Stablilization Funds	$768,486

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	50.6%	14.5	47.1%	16.4	40.4%	17.1	47.0%
Math	15.0	28.5%	15.6	15.4%	17.5	15.7%	18.0	19.0%
Reading	13.5	33.7%	15.9	37.5%	17.7	25.9%	17.8	28.0%
Science	16.1	11.0%	16.8	10.6%	17.7	10.8%	18.7	13.0%
Composite	14.5		15.8		17.4		18.0	
Tested (#)	172		208		166		175	

AP Analysis

	2009	2010	2011
Avg Score	2.4	2.1	2.5
Number of Exams	46	116	82
Number of Students	35	98	67
% of Exams 3 or Above	46%	34%	49%

2011 Kentucky Core Content Tests

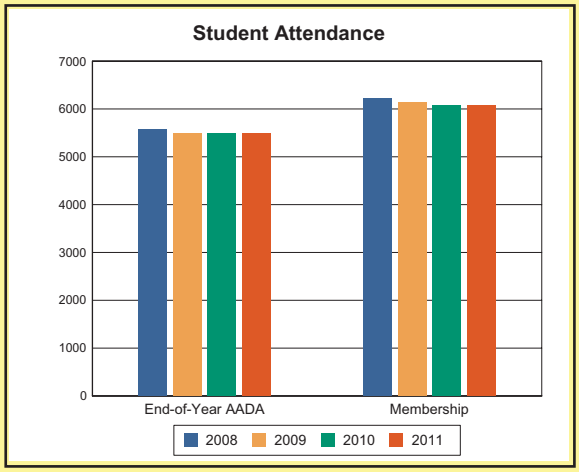
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	3%	8%	11%	9%	33%	3%	8%	31%	5%	5%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	33%	40%	21%	32%	36%	29%	33%	39%	46%	60%	59%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	64%	52%	68%	59%	31%	68%	59%	30%	49%	35%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Tom Price
211 W Water St
Flemingsburg, KY 41041
Phone: 606-845-5851

Floyd County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	15	15	15	15
EOY AADA *	5,566	5,493	5,489	5,484
Membership	6,218	6,131	6,072	6,067

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,106	1,165

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(74%)	(73%)	(76%)	(76%)
LEP	2 -%	1 -%	2 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,198 (19%)	1,203 (20%)	1,194 (20%)	1,133 (19%)
Membership				
Preschool	87 (1%)	67 (1%)	64 (1%)	47 (1%)
K-5	2,989 (47%)	2,899 (47%)	2,899 (47%)	2,937 (48%)
6-8	1,456 (23%)	1,455 (23%)	1,424 (23%)	1,355 (22%)
9-12	1,773 (28%)	1,777 (29%)	1,749 (29%)	1,775 (29%)
Race				
Cauc\White	6,166 (99%)	6,086 (99%)	6,011 (99%)	6,005 (99%)
Black	25 -%	23 -%	29 -%	21 -%
Hispanic	8 -%	4 -%	10 -%	17 -%
Other	19 -%	18 -%	22 -%	24 -%
Attainment				
AFGR Grad Rate	(73%)	(80%)	(77%)	(86%)
Grads 4 Years	411	439	381	416
Grads IEP	0	2	0	1
Grads PLUS	2	5	2	7
Certificates	3	5	7	5
Retentions	104	118	94	68
Dropout Rate	(3.8%)	(2.6%)	(2.1%)	(1.2%)
Dropouts	71	48	37	33
Discipline				
Expulsions	1	1	0	N/A
Suspensions	645	627	482	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	515 (52%)	511 (51%)	515 (51%)
Certified Personnel	477 (48%)	489 (49%)	488 (49%)
Number FTE Teachers	402	412	415
Pupil/Teacher Ratio	15.3	14.7	14.6
Salary & Benefits as % of GF Expenditures	86.0%	81.6%	79.3%
Teacher Pay			
Avg Salary	$46,774	$47,110	$47,095
Avg Extended	$127	$132	$113
Avg Extra Duty	$71	$78	$78
Years of Experience			
0 (New)	3.7%	3.9%	4.8%
1-5	15.7%	18.0%	18.1%
6-10	20.4%	19.2%	15.7%
11-20	40.3%	38.4%	39.3%
21-25	12.7%	13.4%	14.5%
26-30	5.0%	5.6%	5.5%
Over 30	2.2%	1.7%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.3	13.2	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	20.9%	22.4%
Rank II	58.2%	57.8%	55.9%
Rank I	21.6%	21.4%	21.7%

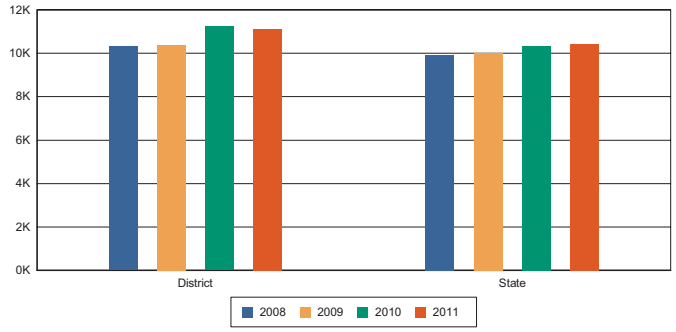
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,059	$35,409	$35,763	$35,763
10 Years	43,876	44,315	44,758	44,758
20 Years	46,001	46,461	46,926	46,926
30 Years	47,642	48,118	48,599	48,599
Rank II				
0 Years	38,919	39,308	39,701	39,701
10 Years	47,737	48,215	48,697	48,697
20 Years	49,876	50,375	50,879	50,879
30 Years	51,517	52,032	52,552	52,552
Rank I				
0 Years	42,745	43,172	43,604	43,604
10 Years	51,597	52,113	52,634	52,634
20 Years	53,720	54,258	54,801	54,801
30 Years	55,361	55,915	56,474	56,474

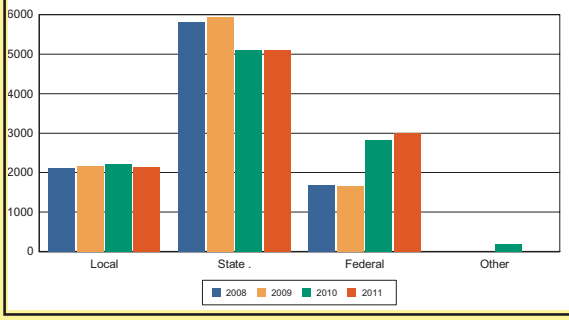
Floyd County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	56%	59%	58%	57%
Instructional Support	8%	7%	7%	7%
District Admin Support	4%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	11%
Transportation	8%	7%	8%	8%
Food Services	6%	7%	6%	6%
Fund Balance Percent	8%	12%	11%	10%
End-of-year Balance	$4,315,922	$6,113,217	$6,319,356	$5,722,468

2011 Tax Rates and Revenues

Real Estate Tax *	52.9
Tangible Tax *	52.9
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.8
Equalized Facility Funding	$0
Per-pupil Assessment	$340,903
SEEK Distribution	$24,961,373
State Fiscal Stablilization Funds	$2,079,919

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	58.0%	14.8	52.8%	16.5	37.3%	17.7	49.0%
Math	15.3	31.4%	15.7	15.0%	17.2	11.3%	17.5	14.0%
Reading	14.7	42.5%	15.8	37.2%	17.7	27.0%	18.4	28.0%
Science	16.6	14.9%	16.8	12.7%	17.4	7.5%	17.9	10.0%
Composite	15.3		15.9		17.3		18.0	
Tested (#)	471		441		415		358	

AP Analysis

	2009	2010	2011
Avg Score	1.4	1.2	1.3
Number of Exams	21	33	29
Number of Students	21	22	27
% of Exams 3 or Above	5%	3%	3%

Superintendent

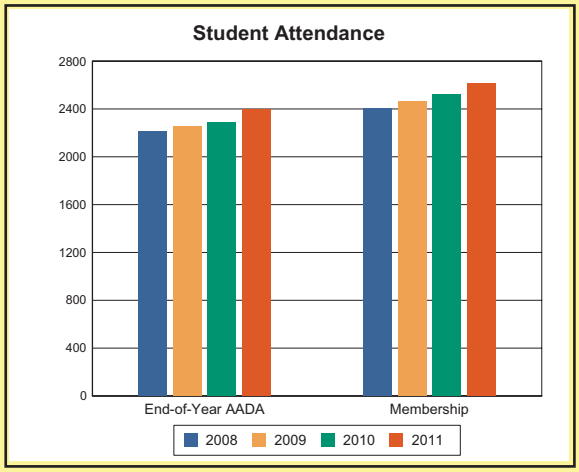
Henry Webb
106 North Front Avenue
Prestonsburg, KY 41653
Phone: 606-886-2354

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	3%	5%	7%	23%	6%	6%	20%	3%	4%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	25%	24%	16%	21%	32%	24%	18%	44%	34%	49%	64%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	71%	73%	79%	72%	45%	70%	76%	36%	63%	47%	33%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Fort Thomas Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,217	2,255	2,292	2,397
Membership	2,400	2,465	2,523	2,618

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,106	1,106

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(12%)	(13%)	(17%)	(16%)
LEP	19 (1%)	16 (1%)	28 (1%)	28 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	224 (9%)	234 (9%)	223 (9%)	224 (9%)
Membership				
Preschool	21 (1%)	26 (1%)	21 (1%)	40 (2%)
K-5	1,077 (44%)	1,145 (46%)	1,173 (46%)	1,225 (46%)
6-8	512 (21%)	551 (22%)	578 (23%)	620 (23%)
9-12	811 (33%)	769 (31%)	772 (30%)	773 (29%)
Race				
Cauc\White	2,322 (97%)	2,366 (96%)	2,398 (95%)	2,471 (94%)
Black	7 -%	12 -%	17 (1%)	27 (1%)
Hispanic	24 (1%)	24 (1%)	27 (1%)	39 (1%)
Other	47 (2%)	63 (3%)	81 (3%)	81 (3%)
Attainment				
AFGR Grad Rate	(91%)	(96%)	(91%)	(90%)
Grads 4 Years	203	195	190	182
Grads IEP	0	0	0	0
Grads PLUS	0	0	2	1
Certificates	2	5	3	6
Retentions	11	5	13	4
Dropout Rate	(0.6%)	(0.6%)	(-%)	(0.5%)
Dropouts	5	5	2	6
Discipline				
Expulsions	0	0	0	N/A
Suspensions	84	134	65	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	118 (41%)	121 (41%)	121 (40%)
Certified Personnel	174 (59%)	178 (59%)	179 (60%)
Number FTE Teachers	150	153	155
Pupil/Teacher Ratio	16.5	16.5	16.9
Salary & Benefits as % of GF Expenditures	83.2%	82.0%	79.4%
Teacher Pay			
Avg Salary	$53,550	$53,932	$54,409
Avg Extended	$578	$625	$396
Avg Extra Duty	$1,617	$1,511	$1,664
Years of Experience			
0 (New)	0.7%	0.7%	1.9%
1-5	16.0%	19.7%	15.5%
6-10	24.1%	21.8%	22.1%
11-20	32.7%	34.4%	34.6%
21-25	10.7%	9.8%	9.7%
26-30	9.4%	8.5%	10.3%
Over 30	6.0%	4.6%	5.3%
Retired	0.5%	0.7%	0.7%
Avg Years	14.5	14.0	14.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.0%	6.3%	7.7%
Rank II	68.8%	67.6%	65.2%
Rank I	22.7%	25.5%	26.5%

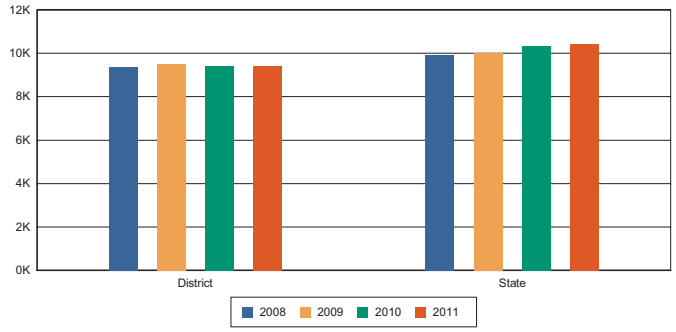
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$36,125	$36,487	$36,852	$37,405
10 Years	45,386	45,840	46,299	46,993
20 Years	53,120	53,652	54,189	55,002
30 Years	58,855	59,444	60,039	61,549
Rank II				
0 Years	40,147	40,549	40,955	41,569
10 Years	49,850	50,349	50,853	51,616
20 Years	56,246	56,809	57,378	58,239
30 Years	62,275	62,898	63,527	65,124
Rank I				
0 Years	44,282	44,725	45,173	45,851
10 Years	56,047	56,608	57,175	58,033
20 Years	62,122	62,744	63,372	64,323
30 Years	67,562	68,238	68,921	70,654

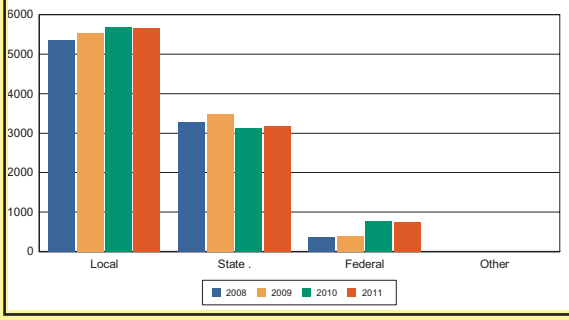
Fort Thomas Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	58%	59%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	7%	7%
Business Support	2%	3%	3%	3%
Plant Operations	10%	12%	11%	11%
Transportation	1%	0%	0%	0%
Food Services	4%	4%	5%	5%
Fund Balance Percent	5%	7%	11%	12%
End-of-year Balance	$910,286	$1,408,722	$2,299,126	$2,642,666

2011 Tax Rates and Revenues

Real Estate Tax *	88.0
Tangible Tax *	88.0
Motor Vehicle *	92.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	95.2
Equalized Facility Funding	$0
Per-pupil Assessment	$500,086
SEEK Distribution	$6,706,543
State Fiscal Stablilization Funds	$581,974

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	89.6%	18.6	84.0%	22.3	74.4%	24.2	91.0%
Math	18.2	65.3%	20.5	56.7%	22.1	54.4%	23.9	70.0%
Reading	17.3	69.8%	18.9	68.0%	21.6	52.8%	24.2	75.0%
Science	18.9	36.6%	19.7	35.1%	22.5	38.9%	23.8	50.0%
Composite	18.1		19.6		22.2		24.1	
Tested (#)	202		194		180		185	

AP Analysis *

	2009	2010	2011
Avg Score	3.1	2.9	2.9
Number of Exams	497	584	809
Number of Students	268	304	397
% of Exams 3 or Above	68%	63%	62%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

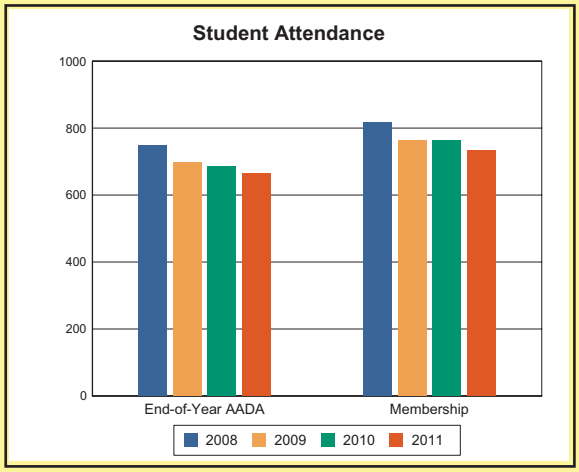
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	0%	1%	3%	1%	3%	12%	0%	3%	8%	0%	1%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	6%	13%	19%	6%	15%	23%	4%	21%	23%	9%	40%	29%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	94%	86%	78%	93%	82%	65%	96%	76%	69%	91%	59%	70%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

John Williamson
28 N Ft Thomas Ave
Fort Thomas, KY 41075
Phone: 859-781-3333

Frankfort Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	750	697	685	664
Membership	817	763	763	734

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	166	7	1,083	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(74%)	(61%)	(66%)	(65%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	144 (18%)	115 (15%)	112 (15%)	103 (14%)
Membership				
Preschool	28 (3%)	38 (5%)	46 (6%)	153 (17%)
K-5	317 (38%)	301 (38%)	325 (40%)	337 (38%)
6-8	177 (21%)	172 (21%)	156 (19%)	143 (16%)
9-12	323 (38%)	290 (36%)	282 (35%)	254 (29%)
Race				
Cauc\White	590 (72%)	553 (72%)	548 (72%)	516 (70%)
Black	177 (22%)	161 (21%)	157 (21%)	147 (20%)
Hispanic	17 (2%)	13 (2%)	13 (2%)	19 (3%)
Other	33 (4%)	36 (5%)	45 (6%)	52 (7%)
Attainment				
AFGR Grad Rate	(77%)	(58%)	(70%)	(83%)
Grads 4 Years	72	62	69	65
Grads IEP	0	0	0	0
Grads PLUS	1	0	4	1
Certificates	1	1	2	0
Retentions	0	8	7	2
Dropout Rate	(0.0%)	(1.0%)	(4.2%)	(2.5%)
Dropouts	0	3	12	9
Discipline				
Expulsions	0	0	1	N/A
Suspensions	167	223	100	N/A

Staffing Data

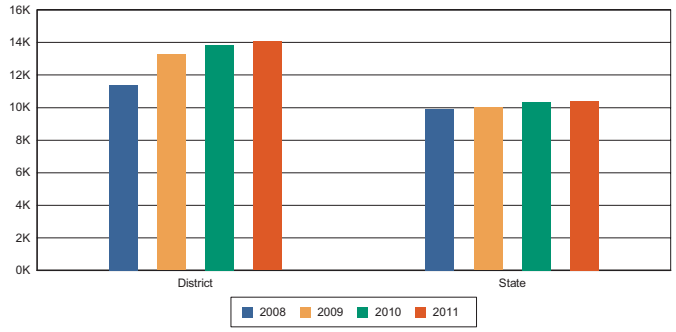
	2009	2010	2011
Classified Personnel	61 (42%)	65 (42%)	63 (41%)
Certified Personnel	85 (58%)	89 (58%)	92 (59%)
Number FTE Teachers	66	70	73
Pupil/Teacher Ratio	11.6	10.9	10.1
Salary & Benefits as % of GF Expenditures	77.9%	82.9%	81.2%
Teacher Pay			
Avg Salary	$45,183	$44,943	$44,749
Avg Extended	$828	$750	$689
Avg Extra Duty	$888	$1,270	$1,280
Years of Experience			
0 (New)	6.1%	11.4%	11.0%
1-5	29.0%	24.3%	26.0%
6-10	15.3%	17.1%	21.9%
11-20	23.7%	27.1%	20.6%
21-25	12.2%	7.1%	6.9%
26-30	10.7%	10.0%	9.6%
Over 30	3.1%	2.9%	4.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	11.3	11.0
Rank			
Rank IV	0.0%	1.4%	1.4%
Rank III	19.9%	25.7%	32.9%
Rank II	43.5%	41.4%	37.0%
Rank I	36.6%	31.4%	28.8%

Certified Salary Schedule

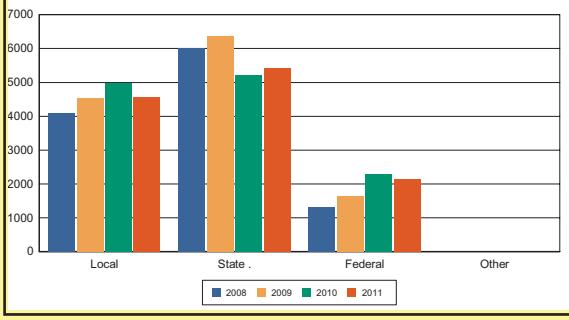
	2008	2009	2010	2011
Rank III				
0 Years	$34,365	$34,709	$35,403	$35,403
10 Years	39,860	40,259	41,064	41,252
20 Years	43,982	44,422	45,310	46,478
30 Years	47,006	47,476	48,426	49,871
Rank II				
0 Years	37,112	37,483	38,233	38,233
10 Years	43,158	43,590	44,462	44,113
20 Years	48,929	49,418	50,406	49,947
30 Years	51,679	52,196	53,240	53,593
Rank I				
0 Years	40,410	40,814	41,630	42,400
10 Years	47,281	47,754	48,709	48,188
20 Years	51,954	52,474	53,523	53,777
30 Years	55,802	56,360	57,487	57,702

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	62%	66%	66%
Instructional Support	8%	9%	8%	8%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	3%
Plant Operations	10%	13%	11%	10%
Transportation	2%	2%	2%	2%
Food Services	5%	5%	5%	5%
Fund Balance Percent	17%	17%	18%	9%
End-of-year Balance	$1,318,281	$1,453,139	$1,478,682	$819,489

2011 Tax Rates and Revenues

Real Estate Tax *	69.8
Tangible Tax *	69.8
Motor Vehicle *	47.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	113.4
Equalized Facility Funding	$0
Per-pupil Assessment	$350,730
SEEK Distribution	$2,703,391
State Fiscal Stablilization Funds	$232,447

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	66.7%	14.7	48.7%	17.4	43.4%	17.4	48.0%
Math	15.5	31.5%	16.2	23.7%	18.0	20.8%	17.0	11.0%
Reading	15.5	57.4%	15.5	39.5%	18.0	24.5%	17.4	29.0%
Science	17.0	18.5%	17.4	14.5%	18.8	7.5%	17.7	12.0%
Composite	15.8		16.1		18.2		17.5	
Tested (#)	54		76		53		66	

AP Analysis

	2009	2010	2011
Avg Score	2.5	2.3	2.5
Number of Exams	31	36	56
Number of Students	15	25	44
% of Exams 3 or Above	45%	36%	48%

2011 Kentucky Core Content Tests

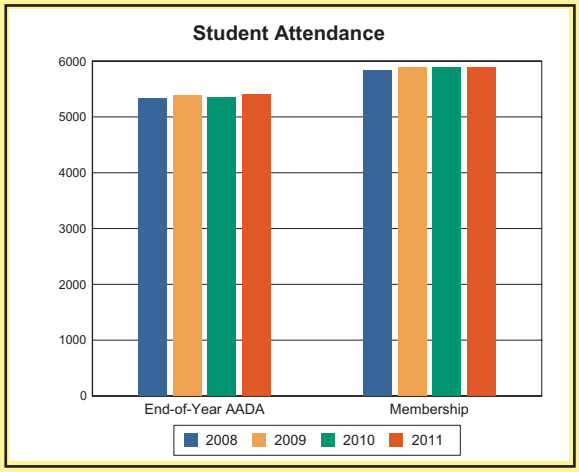
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	10%	10%	6%	23%	11%	11%	14%	2%	6%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	19%	35%	18%	22%	41%	39%	24%	36%	31%	55%	49%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	73%	79%	55%	72%	72%	36%	50%	65%	50%	67%	39%	51%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Rich Crowe
506 W. Second Street
Frankfort, KY 40601
Phone: 502-875-8661

Franklin County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	10	11	11	11
EOY AADA *	5,329	5,384	5,357	5,405
Membership	5,832	5,893	5,887	5,882

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	5	1,080	1,136

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(43%)	(44%)	(48%)	(48%)
LEP	72 (1%)	95 (2%)	118 (2%)	129 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	757 (13%)	757 (13%)	724 (12%)	735 (12%)
Membership				
Preschool	144 (2%)	161 (3%)	144 (2%)	30 (1%)
K-5	2,815 (47%)	2,816 (47%)	2,850 (47%)	2,871 (49%)
6-8	1,298 (22%)	1,347 (22%)	1,327 (22%)	1,337 (23%)
9-12	1,719 (29%)	1,730 (29%)	1,710 (28%)	1,668 (28%)
Race				
Cauc\White	4,836 (83%)	4,828 (82%)	4,783 (81%)	4,694 (80%)
Black	502 (9%)	517 (9%)	525 (9%)	536 (9%)
Hispanic	182 (3%)	189 (3%)	200 (3%)	256 (4%)
Other	312 (5%)	359 (6%)	379 (6%)	396 (7%)
Attainment				
AFGR Grad Rate	(70%)	(78%)	(77%)	(78%)
Grads 4 Years	334	410	431	410
Grads IEP	4	0	0	0
Grads PLUS	14	3	8	4
Certificates	5	5	2	11
Retentions	210	161	105	144
Dropout Rate	(2.7%)	(2.2%)	(3.3%)	(0.8%)
Dropouts	49	40	58	21
Discipline				
Expulsions	0	2	0	N/A
Suspensions	1,681	1,603	648	N/A

Staffing Data

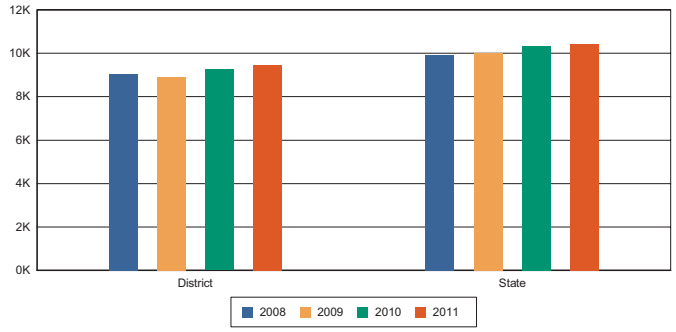
	2009	2010	2011
Classified Personnel	411 (47%)	440 (49%)	403 (46%)
Certified Personnel	457 (53%)	460 (51%)	464 (54%)
Number FTE Teachers	387	390	394
Pupil/Teacher Ratio	15.2	15.1	14.9
Salary & Benefits as % of GF Expenditures	84.7%	83.0%	80.6%
Teacher Pay			
Avg Salary	$43,248	$44,320	$43,989
Avg Extended	$276	$279	$272
Avg Extra Duty	$806	$858	$811
Years of Experience			
0 (New)	9.8%	4.9%	7.6%
1-5	31.8%	33.0%	30.7%
6-10	25.5%	26.4%	24.6%
11-20	21.2%	23.1%	24.4%
21-25	5.9%	6.9%	7.9%
26-30	2.6%	3.0%	2.3%
Over 30	3.2%	2.8%	2.5%
Retired	0.0%	0.0%	0.0%
Avg Years	9.2	9.8	9.7
Rank			
Rank IV	0.3%	0.5%	1.0%
Rank III	34.9%	28.9%	27.7%
Rank II	49.4%	52.6%	54.0%
Rank I	15.5%	18.1%	17.3%

Certified Salary Schedule

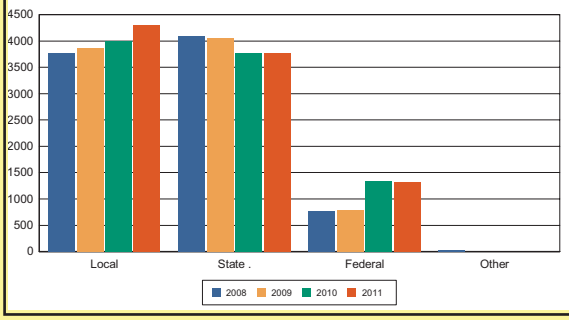
	2008	2009	2010	2011
Rank III				
0 Years	$33,758	$34,096	$34,437	$34,781
10 Years	42,594	43,020	43,450	43,884
20 Years	47,674	48,151	48,633	49,119
30 Years	51,220	51,732	52,249	52,771
Rank II				
0 Years	37,835	38,213	38,595	38,981
10 Years	43,870	44,309	44,752	45,200
20 Years	49,946	50,445	50,949	51,458
30 Years	54,234	54,776	55,324	55,877
Rank I				
0 Years	42,121	42,542	42,967	43,397
10 Years	48,101	48,582	49,068	49,559
20 Years	54,292	54,835	55,383	55,937
30 Years	58,580	59,166	59,758	60,356

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	57%	57%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	6%	5%
Fund Balance Percent	4%	7%	8%	9%
End-of-year Balance	$2,034,375	$3,074,691	$3,797,832	$4,633,716

2011 Tax Rates and Revenues

Real Estate Tax *	57.0
Tangible Tax *	57.0
Motor Vehicle *	51.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	64.2
Equalized Facility Funding	$0
Per-pupil Assessment	$581,740
SEEK Distribution	$17,222,699
State Fiscal Stablilization Funds	$1,431,723

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	56.2%	15.6	61.9%	18.2	49.7%	19.1	56.0%
Math	15.6	36.2%	16.9	22.6%	18.6	24.2%	19.3	28.0%
Reading	14.4	39.4%	16.6	43.5%	19.4	37.2%	20.1	44.0%
Science	16.3	13.4%	17.9	18.2%	19.3	18.9%	19.6	22.0%
Composite	15.1		16.9		19.0		19.7	
Tested (#)	447		499		392		369	

AP Analysis *

	2009	2010	2011
Avg Score	2.5	2.3	2.3
Number of Exams	300	411	622
Number of Students	181	214	361
% of Exams 3 or Above	47%	38%	38%

* District has school(s) participating in Advance KY

Superintendent

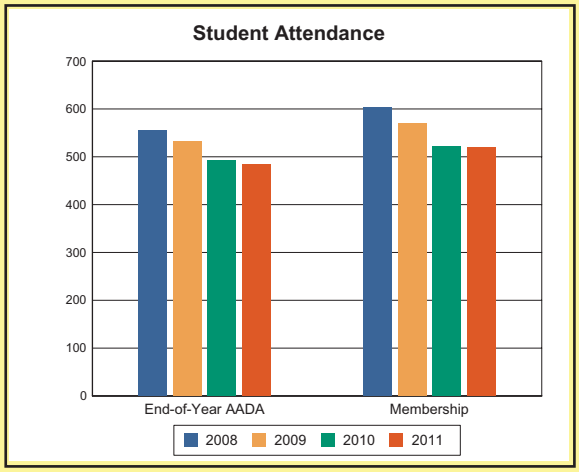
Chrissy Jones
916 E Main St
Frankfort, KY 40601
Phone: 502-695-6700

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	3%	8%	11%	19%	6%	12%	15%	5%	7%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	29%	27%	22%	27%	35%	28%	24%	38%	46%	56%	43%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	66%	70%	70%	62%	46%	66%	64%	47%	49%	37%	55%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Fulton County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	555	532	492	485
Membership	604	570	522	520

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,152	1,167

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(73%)	(82%)	(81%)	(79%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	6 (1%)
Exceptional Child	126 (21%)	115 (20%)	98 (19%)	88 (17%)
Membership				
Preschool	7 (1%)	8 (1%)	24 (4%)	27 (5%)
K-5	252 (41%)	252 (44%)	244 (45%)	242 (44%)
6-8	150 (25%)	134 (23%)	109 (20%)	114 (21%)
9-12	202 (33%)	184 (32%)	169 (31%)	164 (30%)
Race				
Cauc\White	429 (71%)	410 (72%)	376 (72%)	352 (68%)
Black	167 (28%)	150 (26%)	137 (26%)	147 (28%)
Hispanic	6 (1%)	8 (1%)	6 (1%)	13 (3%)
Other	2 -%	2 -%	3 (1%)	8 (2%)
Attainment				
AFGR Grad Rate	(80%)	(77%)	(76%)	(71%)
Grads 4 Years	50	56	48	31
Grads IEP	0	0	0	0
Grads PLUS	0	1	0	0
Certificates	1	0	0	1
Retentions	0	0	0	0
Dropout Rate	(0.0%)	(0.5%)	(0.6%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	68	33	21	N/A

Staffing Data

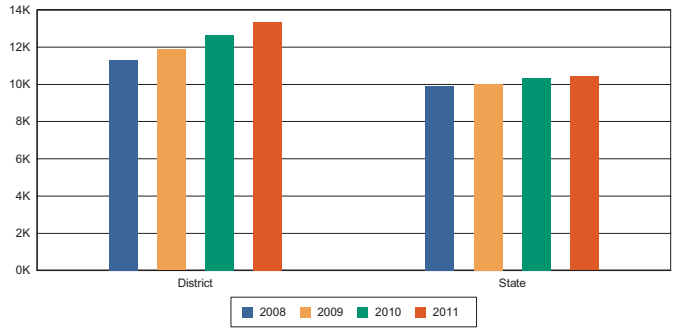
	2009	2010	2011
Classified Personnel	46 (44%)	47 (44%)	49 (46%)
Certified Personnel	59 (56%)	61 (56%)	57 (54%)
Number FTE Teachers	49	49	45
Pupil/Teacher Ratio	11.6	10.7	11.6
Salary & Benefits as % of GF Expenditures	77.8%	74.4%	75.5%
Teacher Pay			
Avg Salary	$40,888	$42,038	$42,491
Avg Extended	$662	$621	$609
Avg Extra Duty	$463	$892	$664
Years of Experience			
0 (New)	16.3%	6.1%	0.0%
1-5	28.6%	36.7%	37.8%
6-10	18.4%	18.4%	17.8%
11-20	14.3%	14.3%	20.0%
21-25	12.2%	12.2%	11.1%
26-30	4.1%	4.1%	8.9%
Over 30	4.1%	6.1%	2.2%
Retired	2.0%	2.0%	2.2%
Avg Years	9.8	10.6	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	44.9%	40.8%	35.6%
Rank II	42.9%	42.9%	48.9%
Rank I	10.2%	14.3%	13.3%

Certified Salary Schedule

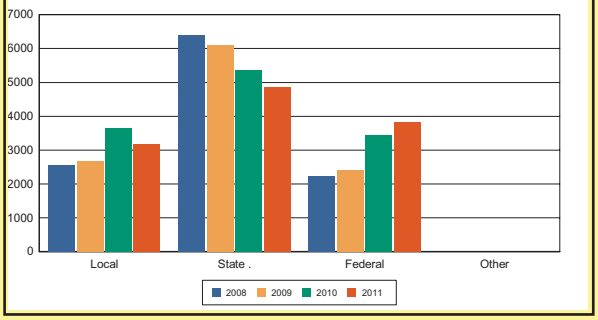
	2008	2009	2010	2011
Rank III				
0 Years	$33,169	$33,501	$33,836	$33,474
10 Years	41,947	42,366	42,790	42,332
20 Years	44,149	44,590	45,036	44,554
30 Years	44,149	44,590	45,036	44,554
Rank II				
0 Years	37,046	37,416	37,790	37,386
10 Years	45,874	46,333	46,796	46,296
20 Years	48,141	48,622	49,108	48,583
30 Years	48,141	48,622	49,108	48,583
Rank I				
0 Years	40,866	41,275	41,688	41,242
10 Years	49,857	50,356	50,860	50,316
20 Years	52,105	52,626	53,152	52,584
30 Years	52,105	52,626	53,152	52,584

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	60%	57%
Instructional Support	6%	7%	7%	10%
District Admin Support	6%	5%	6%	6%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	24%	27%	23%
End-of-year Balance	$1,072,914	$1,357,359	$1,615,400	$1,325,887

2011 Tax Rates and Revenues

Real Estate Tax *	47.6
Tangible Tax *	47.6
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.6
Equalized Facility Funding	$0
Per-pupil Assessment	$435,247
SEEK Distribution	$2,017,268
State Fiscal Stablilization Funds	$191,219

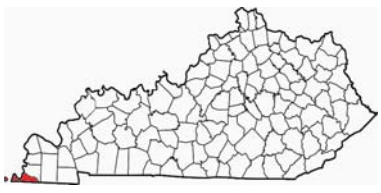
* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	53.8%	14.2	40.4%	14.2	18.8%	14.1	31.0%
Math	14.4	25.6%	14.8	5.3%	15.9	3.1%	15.9	3.0%
Reading	15.3	43.6%	14.7	24.6%	16.0	12.5%	15.8	9.0%
Science	16.9	23.1%	16.3	1.8%	16.7	3.1%	16.9	3.0%
Composite	15.4		15.2		15.9		15.8	
Tested (#)	39		57		32		32	

AP Analysis

	2009	2010	2011
Avg Score	1.4	1.3	1.0
Number of Exams	57	47	27
Number of Students	34	28	18
% of Exams 3 or Above	12%	6%	0%



2011 Kentucky Core Content Tests

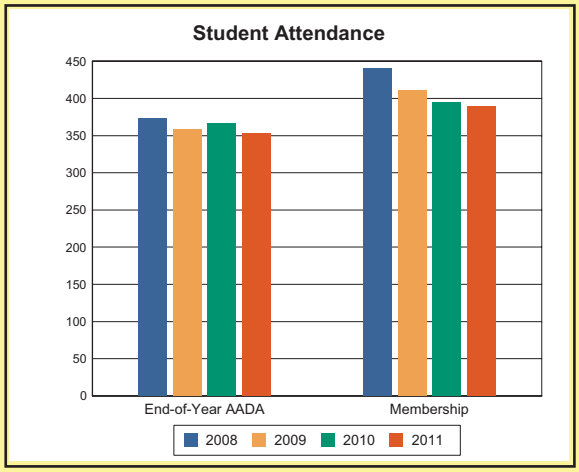
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	5%	3%	13%	14%	38%	10%	11%	32%	9%	8%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	22%	40%	19%	24%	41%	32%	37%	51%	57%	56%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	75%	73%	57%	68%	62%	21%	58%	52%	17%	34%	36%	21%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dennis Bledsoe
2780 Moscow Ave
Hickman, KY 42050
Phone: 270-236-3923

Fulton Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	373	359	366	352
Membership	440	411	394	389

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	3	1,118	1,118

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(83%)	(87%)	(81%)	(81%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	119 (27%)	108 (26%)	89 (23%)	80 (21%)
Membership				
Preschool	27 (6%)	28 (6%)	20 (5%)	33 (8%)
K-5	204 (44%)	192 (44%)	185 (45%)	187 (44%)
6-8	97 (21%)	89 (20%)	82 (20%)	83 (20%)
9-12	139 (30%)	130 (30%)	127 (31%)	119 (28%)
Race				
Cauc\White	190 (43%)	189 (46%)	188 (48%)	183 (47%)
Black	222 (50%)	197 (48%)	174 (44%)	162 (42%)
Hispanic	7 (2%)	6 (1%)	6 (2%)	13 (3%)
Other	21 (5%)	19 (5%)	26 (7%)	31 (8%)
Attainment				
AFGR Grad Rate	(100%)	(68%)	(70%)	(56%)
Grads 4 Years	36	23	30	21
Grads IEP	1	0	0	0
Grads PLUS	0	1	1	2
Certificates	0	0	0	0
Retentions	9	7	9	12
Dropout Rate	(0.0%)	(0.0%)	(2.9%)	(7.8%)
Dropouts	0	0	4	13
Discipline				
Expulsions	0	0	0	N/A
Suspensions	73	115	147	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	37 (44%)	37 (44%)	33 (43%)
Certified Personnel	46 (56%)	47 (56%)	44 (57%)
Number FTE Teachers	36	37	35
Pupil/Teacher Ratio	11.4	10.6	11.2
Salary & Benefits as % of GF Expenditures	81.6%	77.8%	75.8%
Teacher Pay			
Avg Salary	$43,627	$44,478	$44,340
Avg Extended	$68	$160	$90
Avg Extra Duty	$769	$740	$884
Years of Experience			
0 (New)	8.3%	8.1%	8.7%
1-5	25.0%	27.0%	20.2%
6-10	19.4%	21.6%	20.2%
11-20	19.4%	18.9%	25.1%
21-25	13.9%	13.5%	17.3%
26-30	8.3%	2.7%	0.0%
Over 30	2.8%	5.4%	5.8%
Retired	2.8%	2.7%	2.9%
Avg Years	11.9	11.8	12.1
Rank			
Rank IV	0.0%	2.7%	0.0%
Rank III	30.6%	27.0%	28.8%
Rank II	61.1%	56.8%	62.5%
Rank I	5.6%	10.8%	5.8%

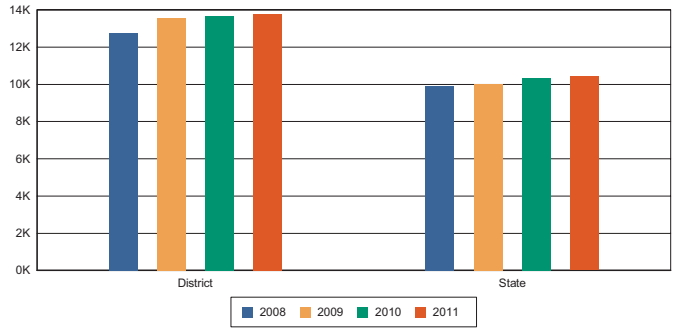
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,754	$34,429	$34,773	$34,401
10 Years	42,679	43,533	43,968	43,497
20 Years	44,983	45,883	46,341	45,845
30 Years	44,983	45,883	46,341	45,845
Rank II				
0 Years	37,727	38,482	38,867	38,450
10 Years	46,711	47,645	48,121	47,606
20 Years	48,899	49,877	50,375	49,837
30 Years	48,899	49,877	50,375	49,837
Rank I				
0 Years	41,643	42,892	43,321	42,859
10 Years	50,569	51,580	52,096	51,539
20 Years	52,871	53,928	54,467	53,885
30 Years	52,871	53,928	54,467	53,885

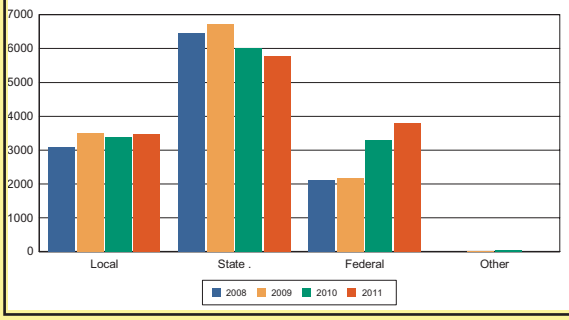
Fulton Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	62%	64%	62%
Instructional Support	8%	6%	6%	5%
District Admin Support	8%	6%	6%	9%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	5%	5%
Fund Balance Percent	14%	12%	14%	14%
End-of-year Balance	$620,452	$557,924	$628,891	$611,869

2011 Tax Rates and Revenues

Real Estate Tax *	75.0
Tangible Tax *	76.0
Motor Vehicle *	78.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	91.7
Equalized Facility Funding	$0
Per-pupil Assessment	$286,198
SEEK Distribution	$1,668,322
State Fiscal Stablilization Funds	$157,393

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.9%	14.1	42.9%	16.5	41.9%	17.2	46.0%
Math	15.2	14.3%	15.4	7.1%	17.3	16.1%	18.0	15.0%
Reading	13.8	28.6%	13.4	17.9%	17.9	29.0%	17.9	31.0%
Science	16.4	4.8%	16.1	7.1%	17.6	3.2%	18.4	0.0%
Composite	15.0		14.8		17.5		17.9	
Tested (#)	21		28		31		26	

AP Analysis

	2009	2010	2011
Avg Score	1.0	1.6	1.8
Number of Exams	3	21	17
Number of Students	3	10	11
% of Exams 3 or Above	0%	14%	18%

2011 Kentucky Core Content Tests

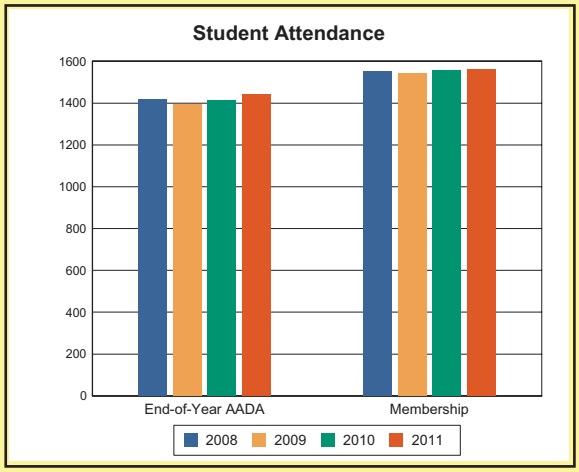
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	10%	18%	7%	31%	11%	3%	24%	6%	0%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	28%	23%	27%	31%	36%	34%	46%	36%	31%	56%	54%	70%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	67%	75%	63%	51%	57%	35%	43%	61%	45%	38%	46%	26%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dianne Owen
304 West State Line
Fulton, KY 42041
Phone: 270-472-1553

Gallatin County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,416	1,394	1,412	1,442
Membership	1,550	1,543	1,555	1,561

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	6	1,087	1,159

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(60%)	(63%)	(68%)	(68%)
LEP	35 (2%)	43 (3%)	59 (4%)	73 (5%)
Migrant	16 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	288 (19%)	269 (17%)	262 (17%)	242 (16%)
Membership				
Preschool	74 (5%)	78 (5%)	97 (6%)	61 (4%)
K-5	738 (45%)	744 (46%)	732 (44%)	742 (46%)
6-8	372 (23%)	373 (23%)	366 (22%)	357 (22%)
9-12	440 (27%)	426 (26%)	455 (28%)	459 (28%)
Race				
Cauc\White	1,417 (91%)	1,400 (91%)	1,393 (90%)	1,389 (89%)
Black	11 (1%)	16 (1%)	13 (1%)	21 (1%)
Hispanic	68 (4%)	71 (5%)	96 (6%)	113 (7%)
Other	54 (3%)	56 (4%)	53 (3%)	38 (2%)
Attainment				
AFGR Grad Rate	(73%)	(64%)	(71%)	(76%)
Grads 4 Years	100	94	83	102
Grads IEP	0	0	0	0
Grads PLUS	1	2	1	1
Certificates	0	3	2	2
Retentions	20	7	10	21
Dropout Rate	(4.8%)	(1.4%)	(1.9%)	(-%)
Dropouts	22	6	9	1
Discipline				
Expulsions	0	0	0	N/A
Suspensions	379	278	342	N/A

Staffing Data

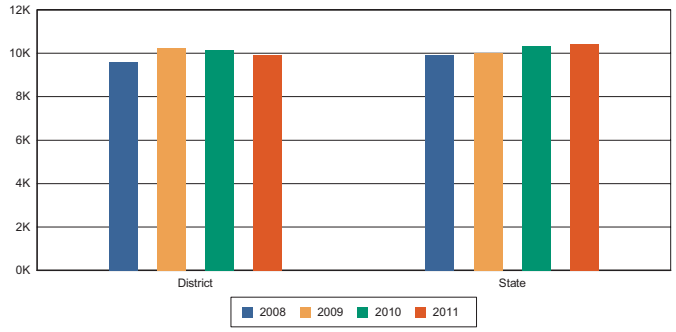
	2009	2010	2011
Classified Personnel	124 (49%)	124 (50%)	106 (47%)
Certified Personnel	127 (51%)	125 (50%)	121 (53%)
Number FTE Teachers	104	102	98
Pupil/Teacher Ratio	14.8	15.2	16.0
Salary & Benefits as % of GF Expenditures	74.2%	80.2%	75.7%
Teacher Pay			
Avg Salary	$42,826	$43,522	$44,645
Avg Extended	$330	$328	$217
Avg Extra Duty	$1,311	$1,355	$1,384
Years of Experience			
0 (New)	10.6%	8.3%	3.6%
1-5	37.5%	37.3%	28.7%
6-10	25.5%	25.5%	31.8%
11-20	13.9%	16.2%	22.6%
21-25	8.7%	8.8%	9.2%
26-30	1.9%	2.0%	3.1%
Over 30	1.0%	0.0%	0.0%
Retired	1.0%	2.0%	1.0%
Avg Years	8.2	8.3	9.5
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	33.7%	27.0%	19.0%
Rank II	45.2%	51.5%	59.5%
Rank I	20.2%	18.6%	20.5%

Certified Salary Schedule

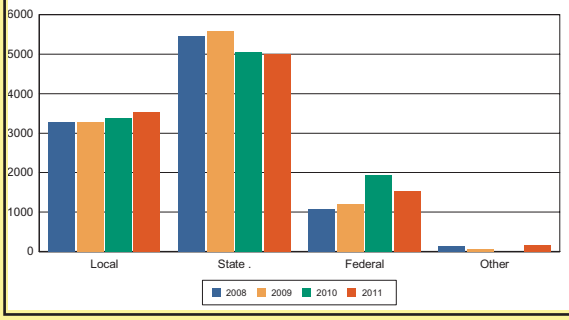
	2008	2009	2010	2011
Rank III				
0 Years	$33,311	$34,310	$34,653	$34,654
10 Years	42,123	43,387	43,821	43,820
20 Years	44,296	45,625	46,081	46,081
30 Years	46,037	47,418	47,892	47,892
Rank II				
0 Years	37,204	38,320	38,703	38,703
10 Years	45,995	47,375	47,849	47,849
20 Years	48,186	49,632	50,128	50,128
30 Years	49,987	51,487	52,002	52,002
Rank I				
0 Years	41,039	42,270	42,693	42,693
10 Years	49,934	51,432	51,946	51,946
20 Years	52,179	53,744	54,281	54,281
30 Years	53,980	55,599	56,155	56,155

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	54%	54%	54%	53%
Instructional Support	8%	9%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	9%	10%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	6%	7%
Fund Balance Percent	12%	7%	10%	11%
End-of-year Balance	$1,584,189	$1,048,408	$1,384,711	$1,643,060

2011 Tax Rates and Revenues

Real Estate Tax *	66.4
Tangible Tax *	66.4
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	87.6
Equalized Facility Funding	$0
Per-pupil Assessment	$370,937
SEEK Distribution	$5,951,172
State Fiscal Stablilization Funds	$480,488

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	54.9%	14.7	51.5%	16.5	44.4%	17.0	41.0%
Math	14.4	21.2%	16.3	25.4%	18.5	25.6%	18.2	20.0%
Reading	13.4	28.3%	15.6	35.1%	18.1	28.2%	18.1	27.0%
Science	15.7	8.0%	17.1	12.7%	18.1	13.7%	18.1	12.0%
Composite	14.3		16.0		18.0		18.0	
Tested (#)	113		134		117		100	

AP Analysis

	2009	2010	2011
Avg Score	1.7	0.0	5.0
Number of Exams	13	0	7
Number of Students	13	0	1
% of Exams 3 or Above	8%	0%	100%

Superintendent

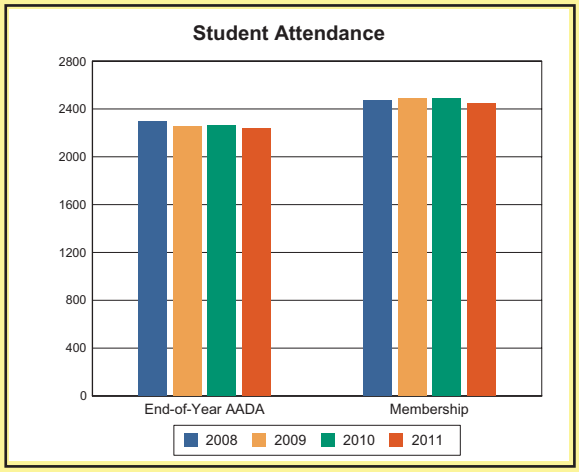
Dorothy Perkins
604 E Main St
Warsaw, KY 41095
Phone: 859-567-1820

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	7%	12%	11%	12%	28%	5%	16%	24%	8%	7%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	28%	36%	24%	32%	29%	31%	36%	45%	48%	69%	63%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	73%	65%	52%	65%	56%	43%	64%	48%	31%	44%	24%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Garrard County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	5	5
EOY AADA *	2,294	2,252	2,261	2,242
Membership	2,475	2,487	2,492	2,444

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	2	1,111	1,140

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(51%)	(55%)	(63%)
LEP	17 (1%)	13 (1%)	24 (1%)	15 (1%)
Migrant	40 (2%)	38 (2%)	52 (2%)	2 -%
Exceptional Child	398 (16%)	407 (16%)	414 (17%)	395 (16%)
Membership				
Preschool	88 (3%)	103 (4%)	97 (4%)	85 (3%)
K-5	1,161 (45%)	1,207 (47%)	1,190 (46%)	1,154 (46%)
6-8	586 (23%)	567 (22%)	557 (22%)	583 (23%)
9-12	724 (28%)	710 (27%)	743 (29%)	705 (28%)
Race				
Cauc\White	2,294 (93%)	2,312 (93%)	2,324 (93%)	2,242 (92%)
Black	79 (3%)	77 (3%)	72 (3%)	57 (2%)
Hispanic	49 (2%)	47 (2%)	59 (2%)	86 (4%)
Other	53 (2%)	51 (2%)	37 (1%)	59 (2%)
Attainment				
AFGR Grad Rate	(69%)	(70%)	(65%)	(74%)
Grads 4 Years	151	160	148	154
Grads IEP	0	1	0	0
Grads PLUS	3	1	1	0
Certificates	1	5	2	1
Retentions	82	67	76	23
Dropout Rate	(1.2%)	(1.3%)	(0.7%)	(-%)
Dropouts	9	10	5	5
Discipline				
Expulsions	11	8	6	N/A
Suspensions	697	456	435	N/A

Staffing Data

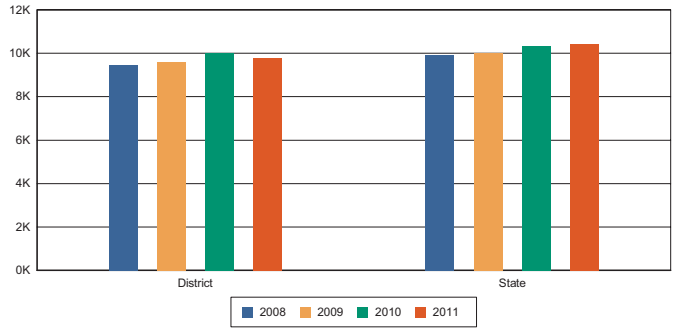
	2009	2010	2011
Classified Personnel	184 (46%)	178 (46%)	179 (47%)
Certified Personnel	215 (54%)	211 (54%)	205 (53%)
Number FTE Teachers	182	176	169
Pupil/Teacher Ratio	13.6	14.2	14.4
Salary & Benefits as % of GF Expenditures	85.5%	81.0%	78.9%
Teacher Pay			
Avg Salary	$45,643	$46,531	$46,687
Avg Extended	$194	$180	$193
Avg Extra Duty	$613	$509	$463
Years of Experience			
0 (New)	3.3%	2.4%	1.8%
1-5	25.2%	23.3%	21.8%
6-10	25.8%	22.8%	24.2%
11-20	20.9%	27.3%	26.0%
21-25	9.9%	10.8%	12.4%
26-30	7.7%	6.8%	8.3%
Over 30	6.0%	5.1%	4.1%
Retired	1.3%	1.4%	1.4%
Avg Years	12.4	12.9	13.2
Rank			
Rank IV	0.0%	1.1%	0.0%
Rank III	19.7%	16.1%	13.0%
Rank II	52.1%	53.0%	59.0%
Rank I	26.9%	28.5%	26.6%

Certified Salary Schedule

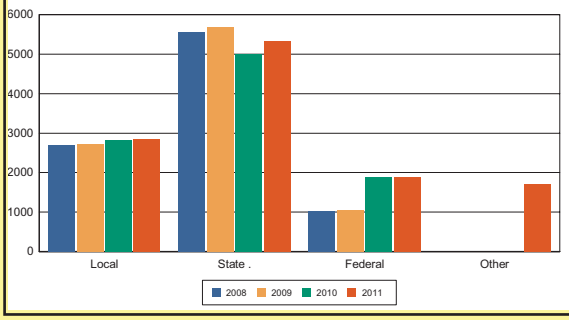
	2008	2009	2010	2011
Rank III				
0 Years	$34,674	$35,021	$35,371	$35,182
10 Years	43,424	43,858	44,297	44,060
20 Years	46,041	46,501	46,966	45,715
30 Years	46,041	46,501	46,966	45,715
Rank II				
0 Years	38,505	38,890	39,279	39,069
10 Years	47,253	47,726	48,203	47,945
20 Years	49,927	50,426	50,930	50,658
30 Years	49,927	50,426	50,930	50,658
Rank I				
0 Years	42,305	42,728	43,155	42,924
10 Years	51,088	51,599	52,115	51,836
20 Years	53,779	54,317	54,860	54,567
30 Years	53,779	54,317	54,860	54,567

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	64%	62%	64%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	4%	4%
Business Support	2%	1%	1%	1%
Plant Operations	8%	7%	7%	8%
Transportation	8%	7%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	8%	5%	7%
End-of-year Balance	$1,227,890	$1,725,076	$1,170,238	$1,756,270

2011 Tax Rates and Revenues

Real Estate Tax *	61.5
Tangible Tax *	61.5
Motor Vehicle *	55.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	69.2
Equalized Facility Funding	$0
Per-pupil Assessment	$370,195
SEEK Distribution	$9,748,353
State Fiscal Stablilization Funds	$795,287

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	58.0%	15.5	59.9%	16.7	42.5%	18.0	49.0%
Math	14.8	24.4%	16.0	22.9%	17.7	20.1%	18.3	21.0%
Reading	13.4	28.4%	16.3	42.2%	18.8	36.8%	19.7	39.0%
Science	15.1	6.3%	16.8	12.5%	18.0	10.3%	18.9	15.0%
Composite	14.3		16.2		17.9		18.8	
Tested (#)	176		192		174		144	

AP Analysis

	2009	2010	2011
Avg Score	2.0	2.8	2.3
Number of Exams	20	23	24
Number of Students	18	13	14
% of Exams 3 or Above	20%	65%	46%

2011 Kentucky Core Content Tests

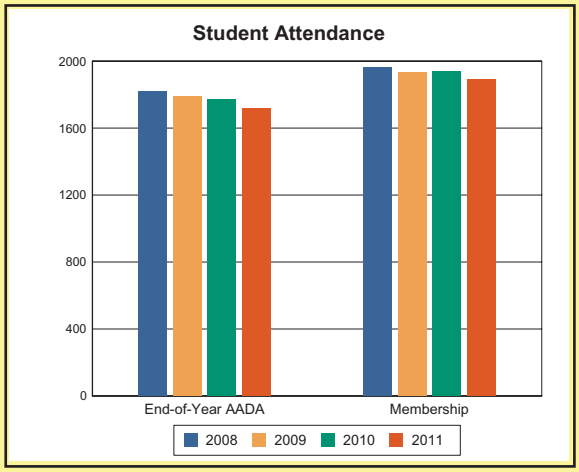
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	2%	6%	8%	23%	1%	4%	21%	2%	9%	11%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	31%	33%	16%	26%	32%	14%	31%	46%	33%	59%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	65%	65%	78%	66%	45%	85%	65%	33%	65%	32%	18%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Donald Aldridge
322 West Maple Avenue
Lancaster, KY 40444
Phone: 859-792-3018

Glasgow Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,819	1,790	1,771	1,721
Membership	1,964	1,934	1,939	1,889

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,103	1,108

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(51%)	(60%)	(59%)
LEP	42 (2%)	53 (3%)	46 (2%)	44 (2%)
Migrant	31 (2%)	34 (2%)	23 (1%)	36 (2%)
Exceptional Child	318 (16%)	316 (16%)	300 (15%)	288 (15%)
Membership				
Preschool	72 (4%)	75 (4%)	74 (4%)	85 (4%)
K-5	949 (47%)	928 (46%)	939 (47%)	861 (44%)
6-8	498 (24%)	450 (22%)	443 (22%)	442 (22%)
9-12	517 (25%)	556 (28%)	556 (28%)	584 (30%)
Race				
Cauc\White	1,542 (79%)	1,499 (78%)	1,496 (77%)	1,432 (76%)
Black	251 (13%)	258 (13%)	265 (14%)	259 (14%)
Hispanic	69 (4%)	71 (4%)	71 (4%)	92 (5%)
Other	102 (5%)	106 (5%)	107 (6%)	106 (6%)
Attainment				
AFGR Grad Rate	(71%)	(82%)	(75%)	(87%)
Grads 4 Years	109	126	116	134
Grads IEP	0	0	0	0
Grads PLUS	3	3	8	6
Certificates	2	2	1	1
Retentions	14	17	12	22
Dropout Rate	(1.7%)	(3.2%)	(2.1%)	(1.9%)
Dropouts	9	18	12	16
Discipline				
Expulsions	0	0	0	N/A
Suspensions	143	111	103	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	118 (42%)	117 (43%)	123 (43%)
Certified Personnel	160 (58%)	158 (57%)	165 (57%)
Number FTE Teachers	138	135	140
Pupil/Teacher Ratio	14.0	14.4	13.5
Salary & Benefits as % of GF Expenditures	82.3%	80.1%	72.5%
Teacher Pay			
Avg Salary	$49,416	$50,105	$49,736
Avg Extended	$168	$146	$163
Avg Extra Duty	$848	$804	$815
Years of Experience			
0 (New)	1.5%	0.7%	7.1%
1-5	21.0%	21.5%	13.6%
6-10	15.2%	15.6%	20.7%
11-20	37.7%	40.0%	39.3%
21-25	13.8%	13.3%	10.7%
26-30	5.1%	5.2%	5.7%
Over 30	4.4%	3.7%	2.9%
Retired	1.4%	0.0%	0.0%
Avg Years	13.6	13.6	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	17.8%	20.7%
Rank II	54.4%	54.1%	51.4%
Rank I	25.4%	28.2%	27.9%

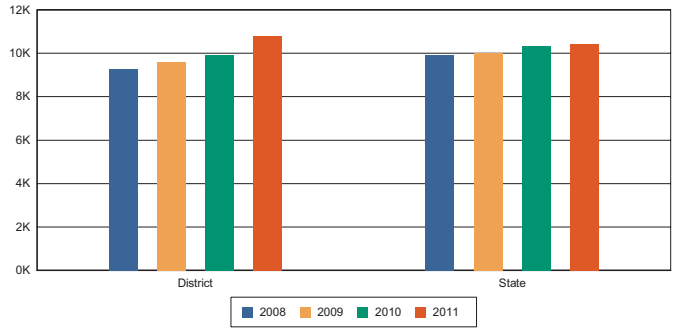
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,935	$35,284	$35,637	$35,637
10 Years	45,583	46,039	46,499	46,499
20 Years	49,836	50,334	50,837	50,837
30 Years	49,836	50,334	50,837	51,460
Rank II				
0 Years	38,461	38,846	39,234	39,234
10 Years	49,675	50,172	50,674	50,674
20 Years	53,945	54,484	55,029	55,029
30 Years	53,945	54,484	55,029	55,748
Rank I				
0 Years	42,498	42,923	43,352	43,352
10 Years	53,761	54,299	54,842	54,842
20 Years	58,023	58,603	59,189	59,189
30 Years	58,023	58,603	59,189	60,125

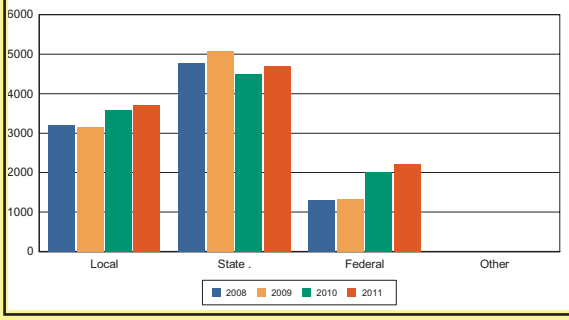
Glasgow Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	66%	65%	65%	65%
Instructional Support	8%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	7%
Transportation	3%	2%	3%	3%
Food Services	8%	8%	8%	7%
Fund Balance Percent	17%	22%	22%	3%
End-of-year Balance	$2,753,789	$3,530,785	$3,549,372	$489,506

2011 Tax Rates and Revenues

Real Estate Tax *	79.1
Tangible Tax *	79.1
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	74.9
Equalized Facility Funding	$0
Per-pupil Assessment	$394,193
SEEK Distribution	$6,874,038
State Fiscal Stablilization Funds	$593,613

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	71.5%	17.0	68.4%	17.9	50.6%	19.6	64.0%
Math	16.7	43.8%	17.4	30.8%	18.2	23.1%	19.5	32.0%
Reading	16.1	60.0%	17.3	49.6%	18.4	30.8%	19.6	43.0%
Science	17.7	23.8%	18.3	18.0%	18.6	13.5%	19.7	24.0%
Composite	16.8		17.6		18.4		19.8	
Tested (#)	130		133		156		131	

AP Analysis *

	2009	2010	2011
Avg Score	3.0	2.5	2.3
Number of Exams	42	91	198
Number of Students	30	59	124
% of Exams 3 or Above	62%	47%	37%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

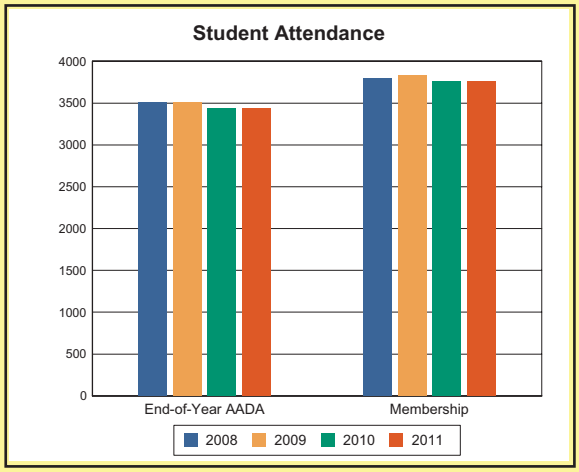
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	2%	5%	8%	4%	32%	6%	4%	32%	4%	2%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	13%	25%	16%	13%	29%	23%	19%	36%	25%	41%	44%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	85%	70%	76%	83%	39%	71%	77%	32%	71%	57%	55%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

D. Sean Howard
1108 Cleveland Ave
Glasgow, KY 42142
Phone: 270-651-6757

Grant County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	6	6	6
EOY AADA *	3,512	3,501	3,442	3,442
Membership	3,799	3,829	3,759	3,759

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,065	1,077

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(51%)	(66%)	(67%)	(59%)
LEP	30 (1%)	36 (1%)	39 (1%)	36 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	508 (13%)	501 (13%)	497 (13%)	467 (12%)
Membership				
Preschool	81 (2%)	0 (0%)	0 (0%)	0 (0%)
K-5	1,812 (47%)	1,832 (48%)	1,792 (48%)	1,765 (47%)
6-8	903 (23%)	879 (23%)	884 (24%)	917 (24%)
9-12	1,084 (28%)	1,113 (29%)	1,081 (29%)	1,077 (29%)
Race				
Cauc\White	3,674 (97%)	3,692 (96%)	3,609 (96%)	3,592 (96%)
Black	14 -%	26 (1%)	30 (1%)	28 (1%)
Hispanic	59 (2%)	64 (2%)	64 (2%)	82 (2%)
Other	52 (1%)	47 (1%)	56 (1%)	57 (2%)
Attainment				
AFGR Grad Rate	(70%)	(68%)	(67%)	(78%)
Grads 4 Years	207	236	234	243
Grads IEP	1	0	5	3
Grads PLUS	4	2	5	4
Certificates	0	1	15	3
Retentions	18	49	26	75
Dropout Rate	(3.6%)	(1.7%)	(2.9%)	(1.1%)
Dropouts	41	19	33	19
Discipline				
Expulsions	2	4	0	N/A
Suspensions	595	616	455	N/A

Staffing Data

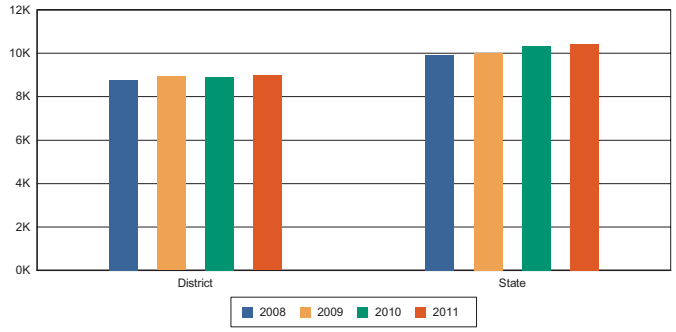
	2009	2010	2011
Classified Personnel	264 (49%)	270 (50%)	278 (51%)
Certified Personnel	270 (51%)	265 (50%)	262 (49%)
Number FTE Teachers	222	220	220
Pupil/Teacher Ratio	17.2	17.1	17.1
Salary & Benefits as % of GF Expenditures	82.5%	79.7%	78.7%
Teacher Pay			
Avg Salary	$46,347	$46,740	$46,240
Avg Extended	$166	$155	$100
Avg Extra Duty	$765	$769	$846
Years of Experience			
0 (New)	4.1%	5.0%	7.7%
1-5	29.3%	25.5%	24.6%
6-10	23.4%	25.5%	27.7%
11-20	26.1%	28.2%	26.4%
21-25	8.1%	8.2%	7.3%
26-30	6.3%	3.6%	3.2%
Over 30	2.3%	4.1%	3.2%
Retired	0.5%	0.0%	0.0%
Avg Years	11.0	11.0	10.3
Rank			
Rank IV	0.5%	0.0%	0.0%
Rank III	24.8%	25.0%	26.4%
Rank II	53.2%	55.5%	54.6%
Rank I	21.2%	19.6%	19.1%

Certified Salary Schedule

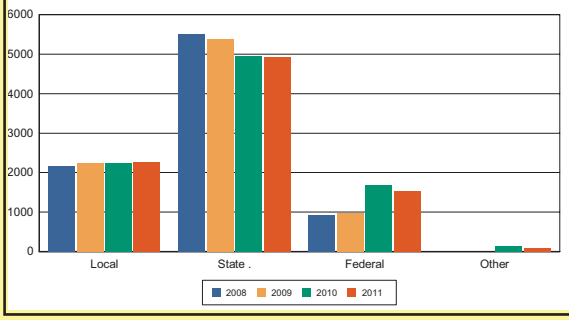
	2008	2009	2010	2011
Rank III				
0 Years	$34,244	$34,587	$34,933	$34,933
10 Years	42,909	43,338	43,771	43,771
20 Years	48,373	48,857	49,346	49,346
30 Years	52,994	53,524	54,059	54,059
Rank II				
0 Years	38,234	38,616	39,002	39,002
10 Years	46,873	47,342	47,815	47,815
20 Years	52,384	52,908	53,437	53,437
30 Years	57,097	57,668	58,244	58,244
Rank I				
0 Years	42,148	42,569	42,995	42,995
10 Years	50,913	51,422	51,936	51,936
20 Years	56,597	57,163	57,735	57,735
30 Years	61,310	61,923	62,542	62,542

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	58%	58%	55%
Instructional Support	8%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	7%	6%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	16%	16%	13%
End-of-year Balance	$5,244,769	$4,740,580	$4,882,365	$4,094,070

2011 Tax Rates and Revenues

Real Estate Tax *	52.5
Tangible Tax *	52.5
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	60.1
Equalized Facility Funding	$0
Per-pupil Assessment	$317,144
SEEK Distribution	$14,777,329
State Fiscal Stablilization Funds	$1,189,305

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	57.2%	15.9	63.5%	16.7	39.8%	18.0	53.0%
Math	15.2	30.4%	17.4	29.1%	18.1	19.5%	18.5	21.0%
Reading	13.6	32.9%	17.1	48.9%	17.8	26.4%	18.9	39.0%
Science	15.6	11.0%	18.5	23.0%	18.3	8.8%	19.2	12.0%
Composite	14.6		17.4		17.8		18.8	
Tested (#)	283		282		261		229	

AP Analysis

	2009	2010	2011
Avg Score	1.6	1.7	2.1
Number of Exams	209	161	96
Number of Students	147	93	71
% of Exams 3 or Above	14%	15%	27%

2011 Kentucky Core Content Tests

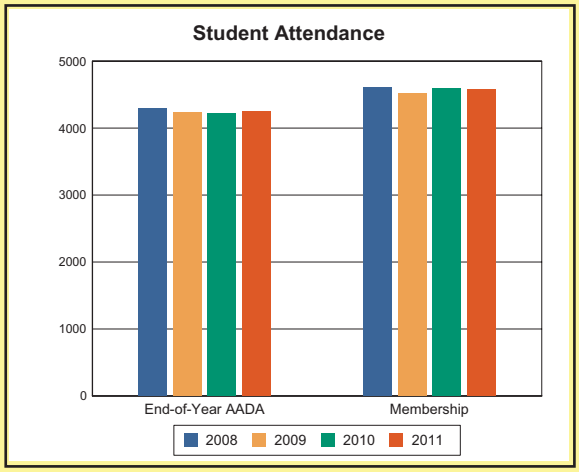
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	6%	3%	7%	10%	18%	6%	10%	19%	4%	6%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	28%	27%	22%	24%	39%	28%	27%	41%	38%	57%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	66%	70%	71%	66%	43%	66%	63%	40%	58%	37%	45%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Ronald Livingood
820 Arnie Risen Boulevard
Williamstown, KY 41097
Phone: 859-824-3323

Graves County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	10	10	10	10
EOY AADA *	4,300	4,233	4,223	4,243
Membership	4,603	4,524	4,593	4,581

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,070	1,122

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(50%)	(55%)	(52%)	(56%)
LEP	79 (2%)	87 (2%)	95 (2%)	76 (2%)
Migrant	12 -%	7 -%	29 (1%)	20 -%
Exceptional Child	557 (12%)	542 (12%)	573 (12%)	576 (13%)
Membership				
Preschool	155 (3%)	155 (3%)	176 (4%)	172 (4%)
K-5	2,091 (44%)	2,017 (43%)	2,011 (42%)	2,057 (43%)
6-8	1,079 (23%)	1,100 (24%)	1,120 (23%)	1,085 (23%)
9-12	1,433 (30%)	1,407 (30%)	1,462 (31%)	1,437 (30%)
Race				
Cauc\White	4,264 (93%)	4,202 (93%)	4,200 (91%)	4,160 (91%)
Black	107 (2%)	85 (2%)	92 (2%)	69 (2%)
Hispanic	162 (4%)	154 (3%)	169 (4%)	186 (4%)
Other	70 (2%)	83 (2%)	132 (3%)	166 (4%)
Attainment				
AFGR Grad Rate	(73%)	(81%)	(83%)	(73%)
Grads 4 Years	308	305	341	285
Grads IEP	0	3	0	0
Grads PLUS	7	3	14	0
Certificates	1	2	5	11
Retentions	30	59	45	45
Dropout Rate	(1.9%)	(1.4%)	(0.8%)	(0.9%)
Dropouts	28	20	12	20
Discipline				
Expulsions	0	0	0	N/A
Suspensions	61	83	106	N/A

Staffing Data

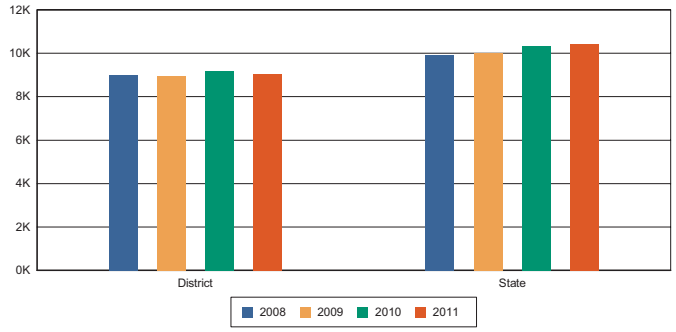
	2009	2010	2011
Classified Personnel	321 (48%)	318 (48%)	310 (48%)
Certified Personnel	346 (52%)	350 (52%)	337 (52%)
Number FTE Teachers	297	300	288
Pupil/Teacher Ratio	15.2	15.3	15.9
Salary & Benefits as % of GF Expenditures	79.7%	81.0%	75.9%
Teacher Pay			
Avg Salary	$45,687	$46,346	$46,841
Avg Extended	$402	$403	$466
Avg Extra Duty	$1,275	$1,401	$1,387
Years of Experience			
0 (New)	4.9%	5.0%	1.4%
1-5	30.5%	30.7%	26.7%
6-10	22.7%	22.2%	27.0%
11-20	27.4%	28.0%	30.2%
21-25	7.1%	5.3%	6.3%
26-30	5.1%	5.8%	4.3%
Over 30	1.7%	2.0%	3.1%
Retired	0.7%	1.0%	1.0%
Avg Years	10.3	10.5	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.2%	27.8%	22.4%
Rank II	41.9%	40.2%	44.6%
Rank I	28.3%	31.0%	32.0%

Certified Salary Schedule

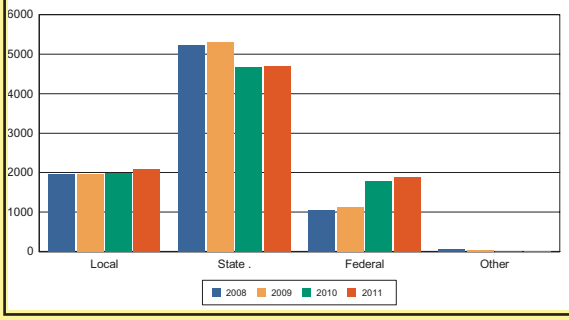
	2008	2009	2010	2011
Rank III				
0 Years	$35,439	$35,793	$36,151	$35,958
10 Years	44,131	44,573	45,018	44,778
20 Years	47,004	47,474	47,949	47,692
30 Years	48,135	48,617	49,103	48,840
Rank II				
0 Years	39,216	39,608	40,004	39,791
10 Years	48,155	48,637	49,123	48,860
20 Years	51,109	51,620	52,136	51,857
30 Years	52,288	52,810	53,338	53,053
Rank I				
0 Years	43,042	43,473	43,907	43,673
10 Years	52,270	52,793	53,320	53,036
20 Years	55,296	55,849	56,408	56,107
30 Years	56,404	56,968	57,538	57,230

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	58%	57%	56%
Instructional Support	7%	9%	11%	11%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	6%	7%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	5%	5%	5%	4%
End-of-year Balance	$1,812,913	$1,712,579	$1,711,661	$1,626,528

2011 Tax Rates and Revenues

Real Estate Tax *	35.3
Tangible Tax *	35.3
Motor Vehicle *	46.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.5
Equalized Facility Funding	$0
Per-pupil Assessment	$333,515
SEEK Distribution	$17,586,370
State Fiscal Stablilization Funds	$1,381,880

* Cents per $100 of assessed property

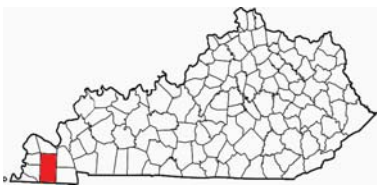
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	63.7%	16.7	70.6%	18.7	55.2%	19.4	60.0%
Math	16.1	41.6%	18.2	35.2%	19.2	27.2%	19.2	28.0%
Reading	14.3	40.0%	16.9	46.8%	19.5	39.1%	20.0	43.0%
Science	16.7	15.2%	18.2	22.7%	19.5	14.6%	19.3	20.0%
Composite	15.5		17.7		19.4		19.6	
Tested (#)	375		361		335		324	

AP Analysis *

	2009	2010	2011
Avg Score	2.1	2.1	2.1
Number of Exams	192	368	423
Number of Students	151	246	258
% of Exams 3 or Above	33%	32%	33%

* District has school(s) participating in Advance KY



2011 Kentucky Core Content Tests

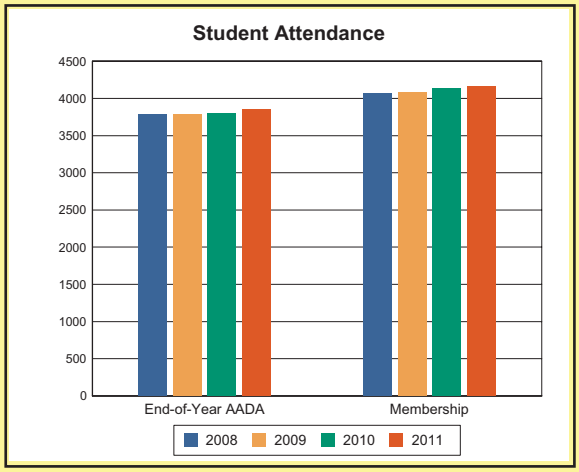
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	5%	4%	5%	14%	1%	5%	12%	2%	2%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	12%	16%	23%	13%	18%	26%	12%	19%	34%	24%	40%	60%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	85%	82%	72%	83%	77%	60%	87%	76%	54%	74%	58%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Kenneth Galloway
2290 State Rt 121 N
Mayfield, KY 42066
Phone: 270-328-2656

Grayson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	3,786	3,781	3,796	3,851
Membership	4,072	4,087	4,135	4,162

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,081	1,125

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(62%)	(66%)	(69%)
LEP	2 -%	4 -%	6 -%	9 -%
Migrant	0 (0%)	2 -%	2 -%	6 -%
Exceptional Child	542 (13%)	554 (14%)	598 (14%)	543 (13%)
Membership				
Preschool	133 (3%)	165 (4%)	157 (4%)	162 (4%)
K-5	1,901 (45%)	1,910 (45%)	1,935 (45%)	1,956 (45%)
6-8	975 (23%)	962 (23%)	965 (22%)	936 (22%)
9-12	1,196 (28%)	1,215 (29%)	1,233 (29%)	1,269 (29%)
Race				
Cauc\White	3,972 (98%)	3,977 (97%)	4,022 (97%)	4,044 (97%)
Black	30 (1%)	30 (1%)	32 (1%)	23 (1%)
Hispanic	29 (1%)	33 (1%)	28 (1%)	41 (1%)
Other	41 (1%)	47 (1%)	53 (1%)	54 (1%)
Attainment				
AFGR Grad Rate	(78%)	(77%)	(79%)	(83%)
Grads 4 Years	274	254	283	296
Grads IEP	0	0	0	0
Grads PLUS	12	13	9	9
Certificates	3	3	4	4
Retentions	34	36	27	34
Dropout Rate	(3.1%)	(1.9%)	(1.8%)	(1.3%)
Dropouts	41	24	23	26
Discipline				
Expulsions	0	0	0	N/A
Suspensions	46	45	68	N/A

Staffing Data

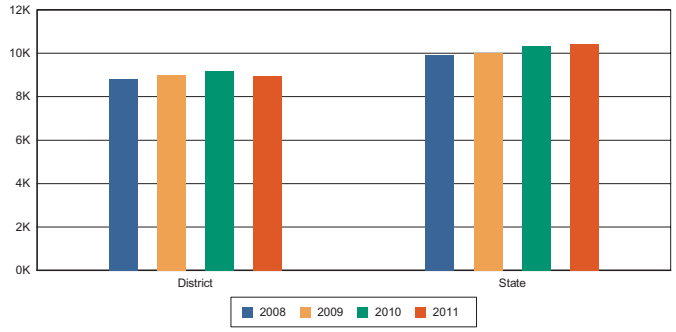
	2009	2010	2011
Classified Personnel	298 (48%)	303 (48%)	288 (48%)
Certified Personnel	320 (52%)	324 (52%)	317 (52%)
Number FTE Teachers	280	283	278
Pupil/Teacher Ratio	14.6	14.6	15.0
Salary & Benefits as % of GF Expenditures	77.4%	80.6%	80.8%
Teacher Pay			
Avg Salary	$45,264	$45,263	$45,284
Avg Extended	$92	$96	$103
Avg Extra Duty	$681	$717	$719
Years of Experience			
0 (New)	5.7%	8.2%	3.6%
1-5	26.7%	26.2%	28.8%
6-10	20.0%	20.1%	19.8%
11-20	33.6%	34.3%	34.9%
21-25	5.9%	5.8%	7.9%
26-30	4.3%	3.5%	3.4%
Over 30	3.2%	1.4%	1.1%
Retired	0.5%	0.4%	0.5%
Avg Years	11.2	10.4	10.7
Rank			
Rank IV	1.4%	1.5%	0.4%
Rank III	26.0%	28.3%	27.3%
Rank II	48.3%	47.7%	50.4%
Rank I	23.8%	22.1%	21.4%

Certified Salary Schedule

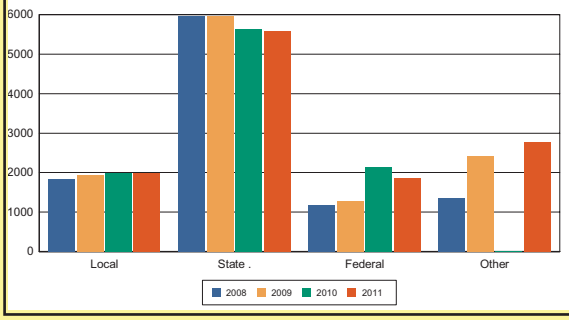
	2008	2009	2010	2011
Rank III				
0 Years	$34,469	$34,813	$35,162	$35,323
10 Years	42,800	43,228	43,660	43,861
20 Years	46,093	46,554	47,020	47,986
30 Years	48,094	48,575	49,060	50,036
Rank II				
0 Years	38,065	38,446	38,830	39,009
10 Years	46,497	46,962	47,432	47,650
20 Years	49,833	50,331	50,834	51,818
30 Years	51,835	52,353	52,876	53,870
Rank I				
0 Years	41,434	41,849	42,267	42,462
10 Years	50,554	51,059	51,570	51,807
20 Years	53,889	54,428	54,972	55,975
30 Years	55,891	56,450	57,014	58,026

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	62%	63%	63%
Instructional Support	10%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	7%	11%	16%
End-of-year Balance	$3,317,178	$2,445,319	$3,820,955	$5,572,708

2011 Tax Rates and Revenues

Real Estate Tax *	42.4
Tangible Tax *	42.4
Motor Vehicle *	46.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	56.0
Equalized Facility Funding	$0
Per-pupil Assessment	$315,042
SEEK Distribution	$16,824,946
State Fiscal Stablilization Funds	$1,321,949

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	58.4%	15.5	60.8%	17.1	44.5%	18.5	54.0%
Math	15.6	36.7%	17.2	27.3%	18.4	22.6%	18.6	24.0%
Reading	14.4	38.8%	17.0	46.0%	18.7	32.9%	19.9	44.0%
Science	16.2	10.5%	17.8	17.5%	18.7	11.0%	19.3	16.0%
Composite	15.1		17.0		18.4		19.2	
Tested (#)	286		337		292		314	

AP Analysis

	2009	2010	2011
Avg Score	2.2	2.9	2.8
Number of Exams	148	121	67
Number of Students	123	90	55
% of Exams 3 or Above	36%	63%	55%

Superintendent

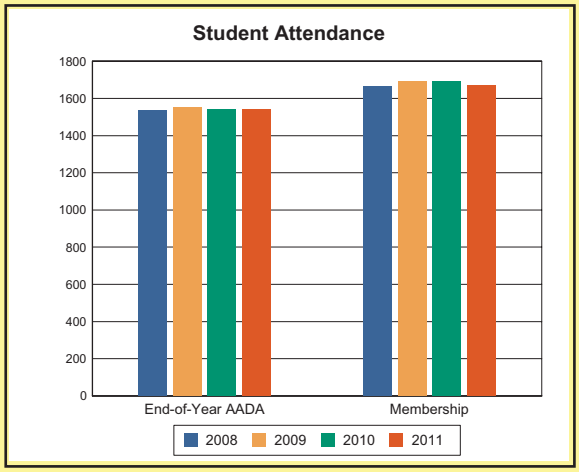
Barry Anderson
909 Brandenburg Rd
Leitchfield, KY 42754
Phone: 270-259-4011

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	4%	5%	4%	15%	4%	6%	18%	2%	3%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	25%	32%	17%	19%	32%	17%	26%	43%	39%	52%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	73%	64%	78%	77%	53%	79%	68%	39%	59%	45%	30%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Green County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	4	4
EOY AADA *	1,534	1,550	1,539	1,542
Membership	1,661	1,689	1,690	1,668

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,100	1,108

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(60%)	(60%)	(64%)	(66%)
LEP	1 -%	0 (0%)	2 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	15 (1%)	16 (1%)
Exceptional Child	264 (16%)	255 (15%)	235 (14%)	217 (13%)
Membership				
Preschool	0 (0%)	14 (1%)	42 (2%)	21 (1%)
K-5	740 (45%)	768 (45%)	774 (45%)	775 (46%)
6-8	417 (25%)	384 (23%)	387 (22%)	359 (21%)
9-12	504 (30%)	537 (32%)	529 (31%)	534 (32%)
Race				
Cauc\White	1,588 (96%)	1,605 (95%)	1,584 (94%)	1,561 (94%)
Black	26 (2%)	33 (2%)	38 (2%)	36 (2%)
Hispanic	9 (1%)	10 (1%)	16 (1%)	24 (1%)
Other	38 (2%)	41 (2%)	52 (3%)	47 (3%)
Attainment				
AFGR Grad Rate	(85%)	(88%)	(85%)	(84%)
Grads 4 Years	110	122	114	116
Grads IEP	0	0	0	1
Grads PLUS	2	0	2	0
Certificates	0	2	0	2
Retentions	19	12	7	23
Dropout Rate	(1.0%)	(-%)	(0.6%)	(0.5%)
Dropouts	5	1	3	4
Discipline				
Expulsions	0	0	0	N/A
Suspensions	91	81	79	N/A

Staffing Data

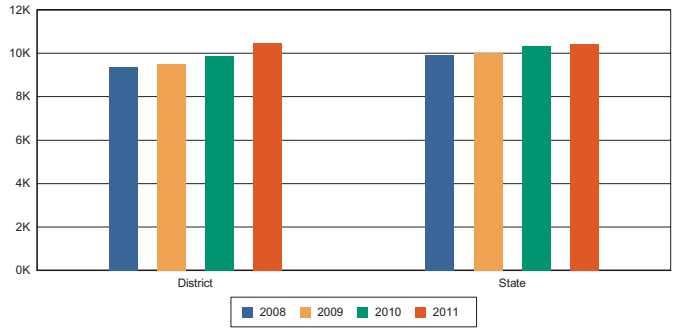
	2009	2010	2011
Classified Personnel	139 (50%)	141 (50%)	143 (49%)
Certified Personnel	140 (50%)	143 (50%)	147 (51%)
Number FTE Teachers	116	119	123
Pupil/Teacher Ratio	14.6	14.3	13.6
Salary & Benefits as % of GF Expenditures	81.8%	77.9%	77.6%
Teacher Pay			
Avg Salary	$43,835	$44,287	$45,983
Avg Extended	$280	$274	$275
Avg Extra Duty	$894	$875	$803
Years of Experience			
0 (New)	3.9%	6.8%	4.9%
1-5	19.0%	20.3%	24.4%
6-10	23.3%	19.4%	10.6%
11-20	37.9%	37.1%	40.7%
21-25	10.3%	12.7%	13.0%
26-30	3.5%	1.7%	4.1%
Over 30	1.7%	1.7%	2.4%
Retired	0.5%	0.5%	0.0%
Avg Years	12.3	12.1	12.4
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	12.5%	11.8%	13.8%
Rank II	57.7%	59.1%	54.5%
Rank I	29.3%	27.8%	31.7%

Certified Salary Schedule

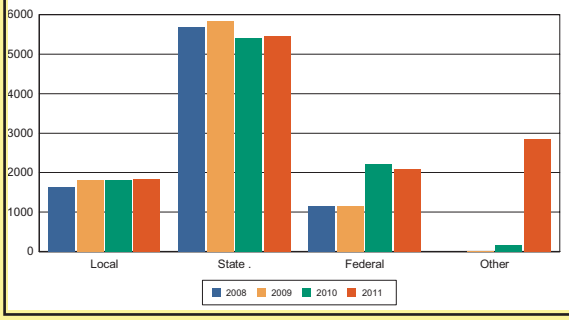
	2008	2009	2010	2011
Rank III				
0 Years	$32,578	$32,904	$33,233	$34,572
10 Years	41,026	41,436	41,850	43,536
20 Years	43,127	43,558	43,994	45,767
30 Years	43,127	43,558	43,994	45,767
Rank II				
0 Years	36,311	36,674	37,041	38,534
10 Years	44,746	45,193	45,645	47,484
20 Years	47,184	47,656	48,133	50,073
30 Years	47,184	47,656	48,133	50,073
Rank I				
0 Years	39,984	40,384	40,788	42,432
10 Years	48,457	48,942	49,431	51,423
20 Years	50,885	51,394	51,908	54,000
30 Years	50,885	51,394	51,908	54,000

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	59%	59%	60%
Instructional Support	8%	8%	7%	7%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	9%	9%
Transportation	7%	7%	8%	8%
Food Services	5%	6%	7%	5%
Fund Balance Percent	9%	12%	11%	5%
End-of-year Balance	$1,195,871	$1,548,988	$1,549,107	$1,044,714

2011 Tax Rates and Revenues

Real Estate Tax *	43.9
Tangible Tax *	44.4
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	56.0
Equalized Facility Funding	$0
Per-pupil Assessment	$272,328
SEEK Distribution	$7,047,505
State Fiscal Stablilization Funds	$580,885

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	56.4%	16.2	66.2%	17.1	42.7%	17.9	47.0%
Math	14.7	26.5%	16.8	25.4%	17.9	21.3%	18.1	19.0%
Reading	13.8	38.5%	16.1	43.8%	18.3	30.0%	18.2	29.0%
Science	16.1	11.1%	17.1	11.5%	18.6	13.3%	18.9	15.0%
Composite	14.7		16.7		18.1		18.3	
Tested (#)	117		130		150		119	

AP Analysis

	2009	2010	2011
Avg Score	4.3	3.8	2.5
Number of Exams	3	16	2
Number of Students	3	8	2
% of Exams 3 or Above	100%	88%	50%

Superintendent

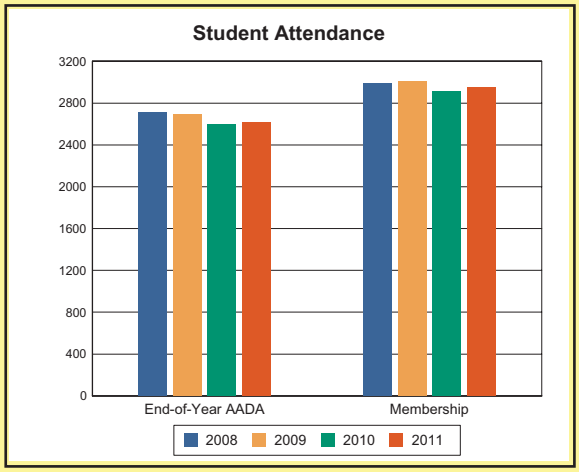
Marshall Lowe
416 Scottsville
Greensburg, KY 42743
Phone: 270-932-5231

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	0%	5%	8%	19%	3%	1%	20%	2%	1%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	27%	34%	15%	24%	35%	22%	20%	42%	35%	42%	43%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	71%	66%	80%	68%	46%	75%	79%	38%	63%	57%	57%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Greenup County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	7	7	7	7
EOY AADA *	2,708	2,690	2,594	2,612
Membership	2,992	3,008	2,913	2,944

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,067	1,139

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(62%)	(60%)	(62%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	480 (16%)	467 (16%)	419 (14%)	403 (14%)
Membership				
Preschool	31 (1%)	25 (1%)	29 (1%)	36 (1%)
K-5	1,349 (45%)	1,393 (46%)	1,350 (46%)	1,396 (47%)
6-8	700 (23%)	677 (22%)	659 (22%)	675 (23%)
9-12	943 (31%)	938 (31%)	902 (31%)	871 (29%)
Race				
Cauc\White	2,932 (98%)	2,945 (98%)	2,846 (98%)	2,866 (97%)
Black	27 (1%)	26 (1%)	28 (1%)	30 (1%)
Hispanic	14 -%	15 (1%)	15 (1%)	21 (1%)
Other	19 (1%)	22 (1%)	24 (1%)	27 (1%)
Attainment				
AFGR Grad Rate	(67%)	(77%)	(80%)	(81%)
Grads 4 Years	185	205	218	214
Grads IEP	1	1	2	0
Grads PLUS	0	3	6	5
Certificates	0	2	1	2
Retentions	54	95	66	50
Dropout Rate	(3.4%)	(3.6%)	(3.1%)	(1.5%)
Dropouts	33	35	29	20
Discipline				
Expulsions	0	0	0	N/A
Suspensions	397	441	349	N/A

Staffing Data

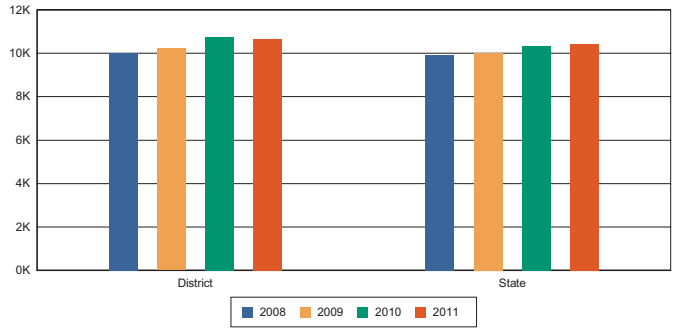
	2009	2010	2011
Classified Personnel	257 (51%)	249 (50%)	248 (50%)
Certified Personnel	250 (49%)	251 (50%)	247 (50%)
Number FTE Teachers	203	206	202
Pupil/Teacher Ratio	14.8	14.1	14.6
Salary & Benefits as % of GF Expenditures	81.0%	80.8%	82.4%
Teacher Pay			
Avg Salary	$43,715	$44,687	$44,618
Avg Extended	$123	$65	$83
Avg Extra Duty	$29	$21	$24
Years of Experience			
0 (New)	6.4%	4.9%	4.0%
1-5	29.6%	30.1%	28.3%
6-10	19.7%	20.4%	19.8%
11-20	25.1%	25.7%	25.8%
21-25	10.3%	9.2%	11.4%
26-30	4.4%	3.9%	4.5%
Over 30	3.5%	4.9%	5.0%
Retired	1.0%	1.0%	1.3%
Avg Years	11.2	11.6	11.8
Rank			
Rank IV	1.0%	0.0%	0.0%
Rank III	29.6%	27.7%	22.8%
Rank II	55.2%	56.8%	59.5%
Rank I	13.3%	14.6%	16.4%

Certified Salary Schedule

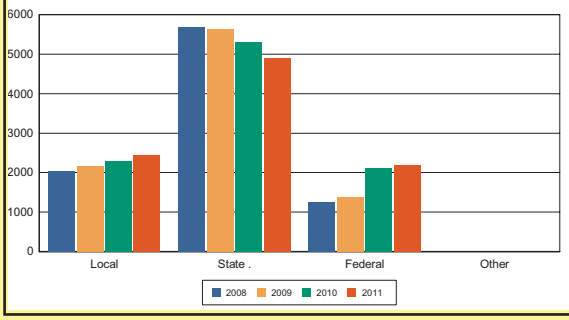
	2008	2009	2010	2011
Rank III				
0 Years	$33,427	$33,761	$34,099	$33,734
10 Years	41,943	42,362	42,786	42,328
20 Years	45,718	46,175	46,637	46,138
30 Years	50,241	50,743	51,250	50,702
Rank II				
0 Years	36,731	37,098	37,469	37,069
10 Years	45,311	45,764	46,222	45,727
20 Years	49,169	49,661	50,158	49,622
30 Years	53,752	54,290	54,833	54,247
Rank I				
0 Years	40,035	40,435	40,839	40,402
10 Years	48,749	49,236	49,728	49,196
20 Years	52,678	53,205	53,737	53,162
30 Years	57,262	57,835	58,413	57,788

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	54%	55%	55%
Instructional Support	10%	11%	9%	9%
District Admin Support	3%	3%	4%	3%
School Admin Support	6%	7%	6%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	11%	8%	5%
End-of-year Balance	$3,602,518	$2,780,914	$2,008,242	$1,377,456

2011 Tax Rates and Revenues

Real Estate Tax *	71.7
Tangible Tax *	71.7
Motor Vehicle *	49.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.3
Equalized Facility Funding	$0
Per-pupil Assessment	$310,409
SEEK Distribution	$11,447,375
State Fiscal Stablilization Funds	$981,056

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	52.4%	15.2	51.9%	17.1	45.6%	17.1	42.0%
Math	14.4	26.2%	16.5	22.7%	17.5	15.5%	17.7	17.0%
Reading	13.6	31.9%	16.5	46.5%	18.4	30.5%	18.5	32.0%
Science	15.4	7.0%	17.5	14.6%	18.5	11.1%	18.3	12.0%
Composite	14.3		16.6		18.0		18.0	
Tested (#)	229		185		226		207	

AP Analysis

	2009	2010	2011
Avg Score	1.9	1.9	1.9
Number of Exams	119	187	139
Number of Students	80	103	96
% of Exams 3 or Above	23%	20%	25%

2011 Kentucky Core Content Tests

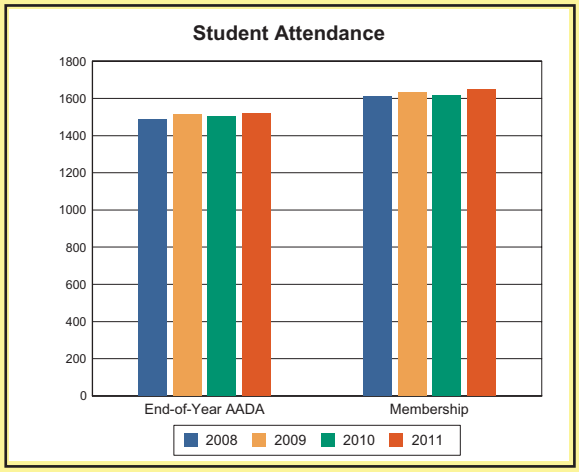
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	6%	8%	10%	16%	24%	2%	9%	19%	11%	7%	11%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	30%	34%	23%	29%	39%	23%	29%	42%	49%	52%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	64%	58%	67%	55%	37%	75%	62%	39%	40%	41%	18%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Steve Hall Interim
45 Musketeer Drive
Greenup, KY 41144
Phone: 606-473-9819

Hancock County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,486	1,512	1,503	1,517
Membership	1,612	1,633	1,613	1,646

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,115	1,129

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(43%)	(42%)	(51%)	(46%)
LEP	1 -%	1 -%	9 (1%)	4 -%
Migrant	0 (0%)	0 (0%)	2 -%	10 (1%)
Exceptional Child	239 (15%)	243 (15%)	242 (15%)	242 (15%)
Membership				
Preschool	68 (4%)	69 (4%)	69 (4%)	62 (4%)
K-5	748 (45%)	766 (45%)	763 (45%)	802 (47%)
6-8	352 (21%)	353 (21%)	375 (22%)	374 (22%)
9-12	512 (30%)	514 (30%)	472 (28%)	469 (27%)
Race				
Cauc\White	1,559 (97%)	1,572 (96%)	1,548 (96%)	1,577 (96%)
Black	18 (1%)	20 (1%)	19 (1%)	21 (1%)
Hispanic	21 (1%)	19 (1%)	20 (1%)	25 (2%)
Other	14 (1%)	22 (1%)	26 (2%)	23 (1%)
Attainment				
AFGR Grad Rate	(82%)	(87%)	(77%)	(84%)
Grads 4 Years	119	122	95	119
Grads IEP	0	0	1	1
Grads PLUS	1	0	3	0
Certificates	1	0	1	2
Retentions	8	11	14	11
Dropout Rate	(-%)	(1.1%)	(-%)	(0.0%)
Dropouts	2	6	2	0
Discipline				
Expulsions	1	0	0	N/A
Suspensions	40	61	59	N/A

Staffing Data

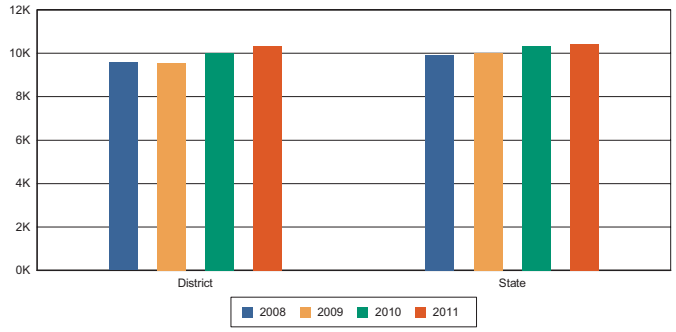
	2009	2010	2011
Classified Personnel	142 (53%)	144 (53%)	143 (53%)
Certified Personnel	126 (47%)	127 (47%)	126 (47%)
Number FTE Teachers	108	108	107
Pupil/Teacher Ratio	15.2	15.0	15.4
Salary & Benefits as % of GF Expenditures	83.0%	81.8%	82.4%
Teacher Pay			
Avg Salary	$46,422	$47,559	$47,349
Avg Extended	$173	$146	$155
Avg Extra Duty	$1,331	$1,296	$1,303
Years of Experience			
0 (New)	5.1%	2.3%	3.8%
1-5	26.1%	27.9%	27.2%
6-10	22.3%	18.6%	17.8%
11-20	30.7%	36.3%	35.3%
21-25	7.4%	3.7%	4.7%
26-30	7.4%	9.3%	8.4%
Over 30	0.9%	1.9%	2.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.7	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.5%	24.7%	23.4%
Rank II	51.2%	52.1%	56.0%
Rank I	22.3%	23.3%	20.6%

Certified Salary Schedule

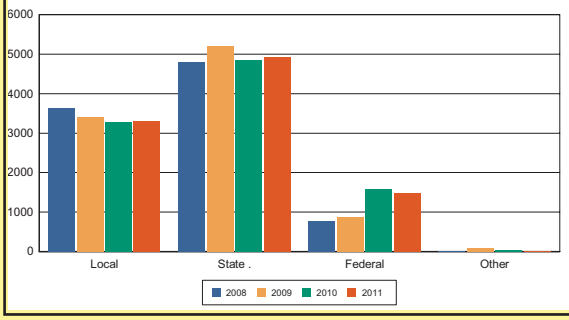
	2008	2009	2010	2011
Rank III				
0 Years	$35,348	$35,701	$36,058	$36,224
10 Years	38,715	39,102	39,493	39,674
20 Years	38,715	39,102	39,493	39,674
30 Years	38,715	39,102	39,493	39,674
Rank II				
0 Years	36,902	37,271	37,644	37,816
10 Years	47,308	47,781	48,259	48,481
20 Years	54,538	55,083	55,634	55,890
30 Years	54,823	55,371	55,925	56,181
Rank I				
0 Years	40,796	41,204	41,616	41,807
10 Years	51,233	51,745	52,263	52,503
20 Years	59,536	60,131	60,733	61,012
30 Years	59,824	60,422	61,026	61,307

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	58%	59%	57%
Instructional Support	10%	10%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	7%	6%	7%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	14%	21%	21%	15%
End-of-year Balance	$1,929,504	$2,771,406	$3,012,294	$2,208,811

2011 Tax Rates and Revenues

Real Estate Tax *	55.6
Tangible Tax *	55.6
Motor Vehicle *	38.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.1
Equalized Facility Funding	$0
Per-pupil Assessment	$368,262
SEEK Distribution	$6,327,995
State Fiscal Stablilization Funds	$502,743

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	75.8%	17.9	84.2%	19.8	63.2%	18.6	58.0%
Math	15.3	24.2%	17.6	28.3%	19.6	30.7%	18.7	23.0%
Reading	14.8	43.5%	18.0	60.0%	20.8	43.0%	18.9	34.0%
Science	17.1	16.9%	18.4	20.0%	20.4	21.9%	19.0	16.0%
Composite	15.8		18.1		20.3		18.9	
Tested (#)	124		120		114		129	

AP Analysis

	2009	2010	2011
Avg Score	1.9	1.6	2.1
Number of Exams	38	81	134
Number of Students	25	41	83
% of Exams 3 or Above	29%	17%	30%

Superintendent

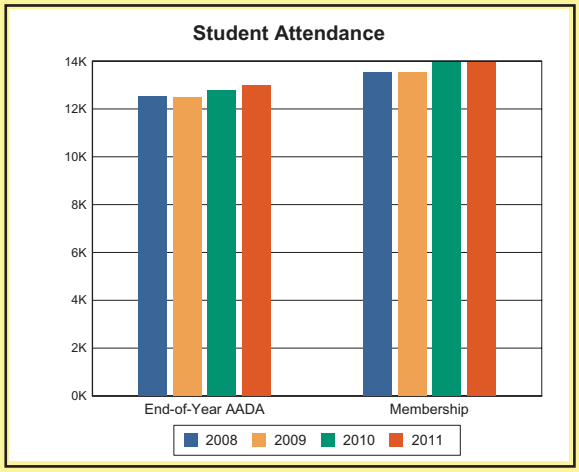
Kyle Estes
83 State Route 271 North
Hawesville, KY 42348
Phone: 270-927-6914

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	0%	0%	5%	3%	16%	0%	3%	10%	2%	3%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	12%	15%	13%	21%	30%	19%	7%	37%	25%	40%	43%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	88%	85%	82%	76%	54%	81%	90%	53%	73%	57%	56%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Hardin County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	19	20	20	21
EOY AADA *	12,543	12,485	12,774	13,001
Membership	13,508	13,536	13,944	13,947

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,067	1,150

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(46%)	(48%)	(50%)	(48%)
LEP	215 (2%)	208 (2%)	243 (2%)	285 (2%)
Migrant	34 -%	46 -%	37 -%	47 -%
Exceptional Child	2,201 (16%)	2,229 (16%)	2,316 (17%)	2,362 (17%)
Membership				
Preschool	482 (3%)	514 (4%)	516 (4%)	479 (3%)
K-5	5,907 (42%)	5,995 (43%)	6,344 (44%)	6,314 (44%)
6-8	3,187 (23%)	3,215 (23%)	3,257 (23%)	3,206 (22%)
9-12	4,405 (32%)	4,317 (31%)	4,335 (30%)	4,418 (31%)
Race				
Cauc\White	10,052 (74%)	10,042 (74%)	10,175 (73%)	10,034 (72%)
Black	2,265 (17%)	2,240 (17%)	2,413 (17%)	2,416 (17%)
Hispanic	459 (3%)	496 (4%)	620 (4%)	764 (5%)
Other	732 (5%)	758 (6%)	736 (5%)	733 (5%)
Attainment				
AFGR Grad Rate	(83%)	(78%)	(77%)	(85%)
Grads 4 Years	1,016	993	950	1,030
Grads IEP	7	0	0	0
Grads PLUS	24	18	25	42
Certificates	52	39	24	33
Retentions	299	277	315	312
Dropout Rate	(2.2%)	(1.7%)	(2.6%)	(1.4%)
Dropouts	103	77	116	96
Discipline				
Expulsions	3	8	8	N/A
Suspensions	1,679	2,070	1,587	N/A

Staffing Data

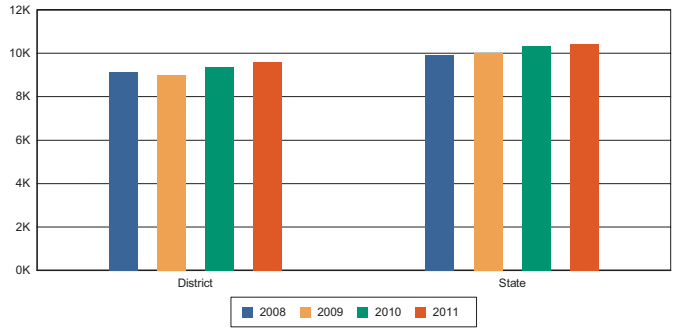
	2009	2010	2011
Classified Personnel	1,012 (50%)	1,005 (49%)	1,031 (48%)
Certified Personnel	1,031 (50%)	1,064 (51%)	1,098 (52%)
Number FTE Teachers	876	909	940
Pupil/Teacher Ratio	15.5	15.3	14.8
Salary & Benefits as % of GF Expenditures	85.5%	83.1%	82.9%
Teacher Pay			
Avg Salary	$48,478	$48,880	$48,817
Avg Extended	$322	$305	$317
Avg Extra Duty	$876	$885	$855
Years of Experience			
0 (New)	4.4%	5.9%	6.6%
1-5	26.0%	25.5%	25.0%
6-10	24.3%	22.1%	22.7%
11-20	27.4%	28.2%	27.0%
21-25	9.8%	9.9%	10.6%
26-30	5.6%	5.1%	5.2%
Over 30	2.4%	2.9%	2.7%
Retired	0.1%	0.5%	0.3%
Avg Years	11.6	11.4	11.3
Rank			
Rank IV	0.2%	0.3%	0.3%
Rank III	21.1%	20.7%	22.1%
Rank II	52.3%	51.8%	49.9%
Rank I	26.4%	26.7%	27.4%

Certified Salary Schedule

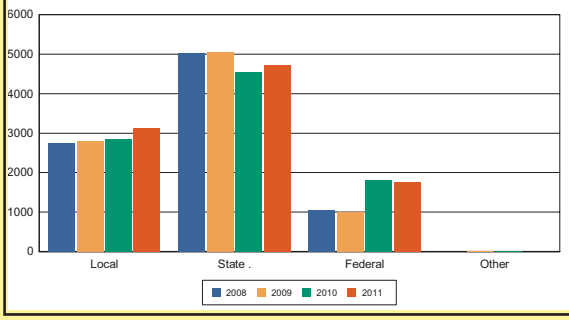
	2008	2009	2010	2011
Rank III				
0 Years	$35,308	$35,661	$36,018	$36,018
10 Years	42,375	42,799	43,227	43,227
20 Years	50,991	51,501	52,016	52,016
30 Years	53,927	54,466	55,011	55,286
Rank II				
0 Years	38,535	38,920	39,309	39,309
10 Years	46,310	46,773	47,241	47,241
20 Years	55,788	56,346	56,909	56,909
30 Years	59,016	59,606	60,202	60,503
Rank I				
0 Years	42,085	42,506	42,931	42,931
10 Years	50,638	51,144	51,655	51,655
20 Years	61,063	61,674	62,291	62,291
30 Years	64,615	65,261	65,914	66,244

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	59%	59%	59%
Instructional Support	13%	12%	12%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	14%	15%	15%
End-of-year Balance	$11,715,119	$15,065,771	$17,425,379	$17,977,251

2011 Tax Rates and Revenues

Real Estate Tax *	58.7
Tangible Tax *	58.7
Motor Vehicle *	54.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
BRAC Levy *	5.6
Levied Equivalent Rate *	67.2
Equalized Facility Funding	$0
Per-pupil Assessment	$421,664
SEEK Distribution	$54,461,694
State Fiscal Stablilization Funds	$4,152,348

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	56.8%	15.4	57.0%	18.5	55.4%	19.4	61.0%
Math	15.3	32.9%	16.7	24.0%	18.6	24.4%	19.3	31.0%
Reading	14.1	35.4%	16.5	43.9%	19.4	36.9%	19.9	42.0%
Science	16.3	12.8%	17.7	15.5%	19.2	15.6%	19.7	20.0%
Composite	15.0		16.7		19.1		19.7	
Tested (#)	1,081		1,112		1,041		994	

AP Analysis

	2009	2010	2011
Avg Score	2.5	2.5	2.5
Number of Exams	263	257	293
Number of Students	158	168	182
% of Exams 3 or Above	44%	46%	45%

2011 Kentucky Core Content Tests

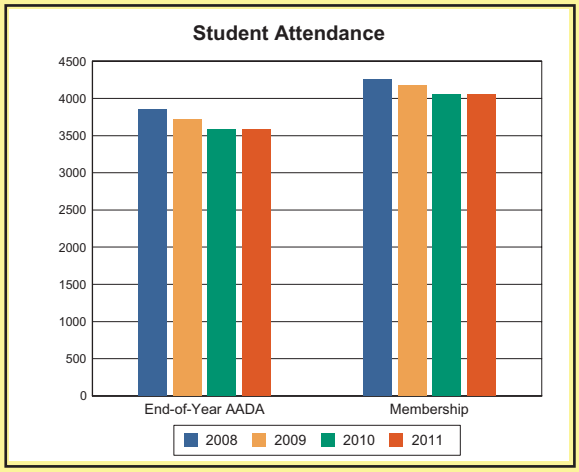
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	4%	3%	7%	10%	16%	6%	7%	16%	4%	4%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	26%	28%	19%	25%	34%	24%	26%	40%	37%	50%	44%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	70%	69%	74%	65%	50%	70%	67%	44%	59%	46%	54%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Nannette Johnston
65 W.A. Jenkins Rd
Elizabethtown, KY 42701
Phone: 270-769-8800

Harlan County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	12	9	9	9
EOY AADA *	3,849	3,713	3,581	3,581
Membership	4,256	4,172	4,047	4,054

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,065	1,108

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(78%)	(77%)	(76%)	(76%)
LEP	5 -%	6 -%	6 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	752 (18%)	746 (18%)	715 (18%)	724 (18%)
Membership				
Preschool	138 (3%)	138 (3%)	138 (3%)	153 (4%)
K-5	1,995 (45%)	2,006 (47%)	1,926 (46%)	1,973 (47%)
6-8	1,023 (23%)	1,016 (24%)	988 (24%)	954 (23%)
9-12	1,236 (28%)	1,149 (27%)	1,133 (27%)	1,126 (27%)
Race				
Cauc\White	4,131 (97%)	4,029 (97%)	3,904 (96%)	3,938 (97%)
Black	101 (2%)	107 (3%)	107 (3%)	82 (2%)
Hispanic	18 -%	25 (1%)	22 (1%)	31 (1%)
Other	6 -%	11 -%	14 -%	3 -%
Attainment				
AFGR Grad Rate	(67%)	(63%)	(63%)	(72%)
Grads 4 Years	272	262	233	249
Grads IEP	0	0	0	0
Grads PLUS	2	1	7	6
Certificates	1	3	2	4
Retentions	6	89	95	77
Dropout Rate	(5.7%)	(2.1%)	(4.3%)	(2.7%)
Dropouts	74	25	51	49
Discipline				
Expulsions	0	0	0	N/A
Suspensions	983	817	614	N/A

Staffing Data

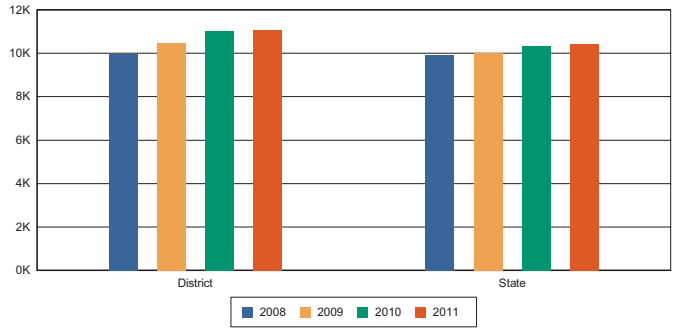
	2009	2010	2011
Classified Personnel	331 (48%)	331 (49%)	335 (49%)
Certified Personnel	354 (52%)	347 (51%)	345 (51%)
Number FTE Teachers	278	273	273
Pupil/Teacher Ratio	15.0	14.8	14.8
Salary & Benefits as % of GF Expenditures	81.1%	80.8%	82.3%
Teacher Pay			
Avg Salary	$47,524	$48,464	$48,308
Avg Extended	$104	$114	$152
Avg Extra Duty	$538	$558	$632
Years of Experience			
0 (New)	2.9%	1.5%	2.9%
1-5	14.4%	15.0%	14.3%
6-10	16.2%	17.6%	15.4%
11-20	40.6%	38.8%	40.6%
21-25	14.4%	13.9%	14.6%
26-30	9.3%	10.6%	10.2%
Over 30	1.8%	2.0%	1.8%
Retired	0.5%	0.7%	0.2%
Avg Years	14.5	15.0	14.9
Rank			
Rank IV	0.7%	0.0%	0.0%
Rank III	14.4%	14.3%	16.8%
Rank II	43.5%	43.0%	41.3%
Rank I	41.0%	42.1%	41.7%

Certified Salary Schedule

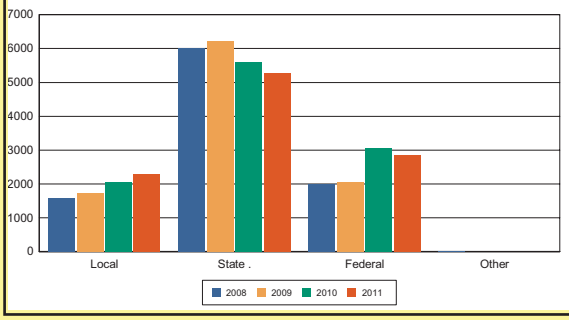
	2008	2009	2010	2011
Rank III				
0 Years	$33,201	$33,533	$33,868	$33,506
10 Years	41,604	42,020	42,440	41,986
20 Years	47,598	48,074	48,555	48,036
30 Years	47,598	48,074	48,555	48,036
Rank II				
0 Years	36,844	37,212	37,584	37,182
10 Years	45,425	45,879	46,338	45,842
20 Years	51,313	51,826	52,344	51,784
30 Years	51,313	51,826	52,344	51,784
Rank I				
0 Years	40,655	41,062	41,473	41,029
10 Years	49,153	49,645	50,141	49,605
20 Years	55,187	55,739	56,296	55,694
30 Years	55,187	55,739	56,296	55,694

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	59%	56%	56%
Instructional Support	10%	10%	11%	11%
District Admin Support	3%	3%	3%	4%
School Admin Support	7%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	10%	10%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	7%	7%	7%	3%
End-of-year Balance	$2,417,954	$2,650,250	$2,729,514	$1,176,129

2011 Tax Rates and Revenues

Real Estate Tax *	39.4
Tangible Tax *	39.4
Motor Vehicle *	33.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.7
Equalized Facility Funding	$0
Per-pupil Assessment	$321,302
SEEK Distribution	$16,361,796
State Fiscal Stablilization Funds	$1,392,684

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	52.5%	14.2	45.8%	16.3	40.1%	16.0	35.0%
Math	14.4	22.3%	15.4	12.5%	16.8	12.5%	16.4	10.0%
Reading	14.3	39.6%	15.3	31.8%	18.0	27.2%	17.6	25.0%
Science	16.2	10.1%	16.7	7.8%	17.7	6.0%	17.2	9.0%
Composite	14.6		15.6		17.3		16.9	
Tested (#)	318		321		232		251	

AP Analysis

	2009	2010	2011
Avg Score	1.5	2.3	0.0
Number of Exams	32	16	0
Number of Students	14	12	0
% of Exams 3 or Above	6%	38%	0%

Superintendent

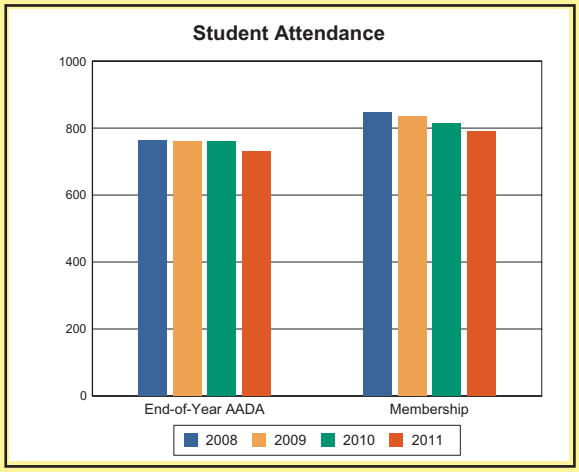
Michael Howard
251 Ball Park Rd
Harlan, KY 40831
Phone: 606-573-4330

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	5%	8%	11%	29%	6%	4%	20%	4%	6%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	24%	35%	21%	21%	36%	29%	30%	47%	42%	48%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	73%	60%	71%	68%	35%	65%	66%	33%	54%	46%	25%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Harlan Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	763	759	759	730
Membership	848	834	816	789

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,094

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(64%)	(51%)	(53%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	138 (16%)	149 (18%)	148 (18%)	138 (17%)
Membership				
Preschool	49 (5%)	58 (7%)	70 (8%)	74 (9%)
K-5	422 (47%)	402 (45%)	398 (45%)	383 (44%)
6-8	190 (21%)	205 (23%)	194 (22%)	189 (22%)
9-12	236 (26%)	227 (25%)	224 (25%)	217 (25%)
Race				
Cauc\White	792 (93%)	771 (92%)	759 (93%)	719 (91%)
Black	34 (4%)	36 (4%)	35 (4%)	42 (5%)
Hispanic	9 (1%)	9 (1%)	10 (1%)	16 (2%)
Other	13 (2%)	18 (2%)	12 (1%)	12 (2%)
Attainment				
AFGR Grad Rate	(78%)	(80%)	(75%)	(79%)
Grads 4 Years	43	51	54	47
Grads IEP	0	0	0	0
Grads PLUS	1	0	0	0
Certificates	0	3	2	0
Retentions	16	13	17	9
Dropout Rate	(1.3%)	(3.9%)	(-%)	(1.7%)
Dropouts	3	9	1	6
Discipline				
Expulsions	0	0	1	N/A
Suspensions	44	48	70	N/A

Staffing Data

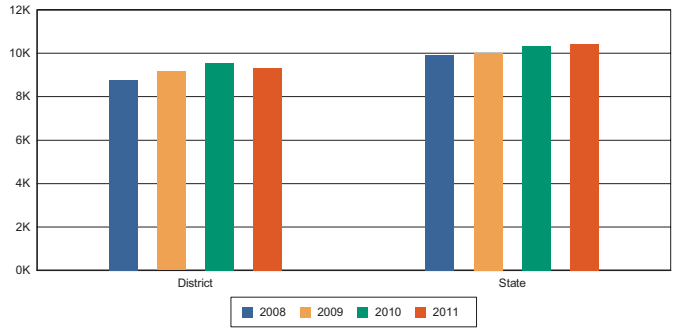
	2009	2010	2011
Classified Personnel	55 (44%)	58 (46%)	54 (45%)
Certified Personnel	69 (56%)	68 (54%)	68 (55%)
Number FTE Teachers	57	56	56
Pupil/Teacher Ratio	14.7	14.7	14.2
Salary & Benefits as % of GF Expenditures	78.0%	77.5%	81.3%
Teacher Pay			
Avg Salary	$44,482	$44,990	$45,301
Avg Extended	$266	$274	$229
Avg Extra Duty	$1,149	$1,253	$1,189
Years of Experience			
0 (New)	3.5%	4.7%	4.7%
1-5	25.6%	25.2%	25.2%
6-10	19.4%	19.8%	16.2%
11-20	33.6%	30.6%	30.6%
21-25	14.1%	14.4%	18.0%
26-30	1.8%	3.6%	3.6%
Over 30	0.0%	0.0%	0.0%
Retired	2.0%	1.8%	1.8%
Avg Years	11.3	11.5	12.1
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	24.7%	28.1%	28.1%
Rank II	35.3%	32.4%	28.8%
Rank I	37.1%	37.8%	41.4%

Certified Salary Schedule

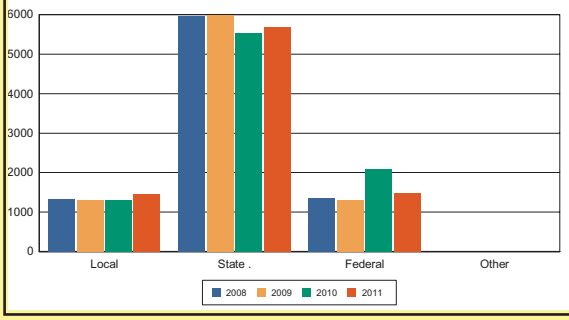
	2008	2009	2010	2011
Rank III				
0 Years	$32,351	$33,351	$33,685	$33,685
10 Years	40,791	41,791	42,209	42,209
20 Years	44,242	45,242	45,694	45,694
30 Years	45,328	46,328	46,791	46,791
Rank II				
0 Years	36,186	37,186	37,558	37,558
10 Years	44,818	45,818	46,276	46,276
20 Years	48,332	49,332	49,825	49,825
30 Years	49,419	50,419	50,923	50,923
Rank I				
0 Years	40,214	41,214	41,626	41,626
10 Years	48,911	49,911	50,410	50,410
20 Years	52,680	53,680	54,217	54,217
30 Years	53,767	54,767	55,315	55,315

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	62%	63%	63%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	5%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	1%	2%
Plant Operations	9%	9%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	5%	5%
Fund Balance Percent	19%	19%	18%	11%
End-of-year Balance	$1,206,898	$1,195,473	$1,185,625	$680,621

2011 Tax Rates and Revenues

Real Estate Tax *	38.3
Tangible Tax *	38.3
Motor Vehicle *	52.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.6
Equalized Facility Funding	$0
Per-pupil Assessment	$162,928
SEEK Distribution	$3,436,171
State Fiscal Stablilization Funds	$298,455

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	71.0%	17.0	71.0%	21.0	70.8%	20.8	70.0%
Math	16.2	45.2%	18.1	43.5%	20.6	43.8%	19.0	37.0%
Reading	15.1	46.8%	18.0	66.1%	20.6	50.0%	21.4	57.0%
Science	17.3	17.7%	18.5	22.6%	20.6	22.9%	19.7	17.0%
Composite	16.1		18.1		20.9		20.4	
Tested (#)	62		62		48		54	

AP Analysis

	2009	2010	2011
Avg Score	1.5	2.3	1.5
Number of Exams	33	15	10
Number of Students	21	11	10
% of Exams 3 or Above	9%	47%	10%

2011 Kentucky Core Content Tests

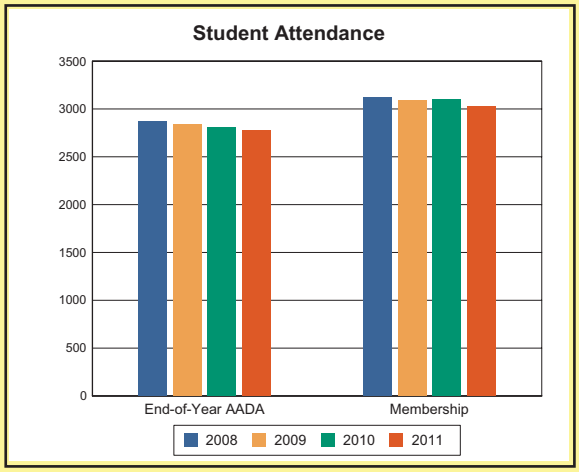
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	1%	0%	4%	4%	17%	0%	1%	11%	8%	6%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	13%	17%	13%	20%	21%	14%	13%	54%	31%	37%	26%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	86%	83%	83%	76%	62%	86%	86%	35%	61%	57%	73%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

David Johnson
420 E Central St
Harlan, KY 40831
Phone: 606-573-8700

Harrison County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,872	2,838	2,812	2,778
Membership	3,117	3,093	3,099	3,028

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	2	1,129	1,167

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(51%)	(52%)	(55%)	(55%)
LEP	22 (1%)	36 (1%)	23 (1%)	15 -%
Migrant	55 (2%)	52 (2%)	33 (1%)	27 (1%)
Exceptional Child	500 (16%)	473 (15%)	463 (15%)	484 (16%)
Membership				
Preschool	56 (2%)	54 (2%)	67 (2%)	59 (2%)
K-5	1,442 (45%)	1,425 (45%)	1,462 (46%)	1,402 (45%)
6-8	726 (23%)	721 (23%)	715 (23%)	720 (23%)
9-12	949 (30%)	947 (30%)	922 (29%)	906 (29%)
Race				
Cauc\White	2,942 (94%)	2,908 (94%)	2,899 (94%)	2,826 (93%)
Black	90 (3%)	81 (3%)	85 (3%)	83 (3%)
Hispanic	42 (1%)	58 (2%)	62 (2%)	66 (2%)
Other	43 (1%)	46 (1%)	53 (2%)	53 (2%)
Attainment				
AFGR Grad Rate	(78%)	(85%)	(75%)	(86%)
Grads 4 Years	209	217	199	221
Grads IEP	0	0	16	1
Grads PLUS	0	0	0	1
Certificates	0	0	12	0
Retentions	53	50	37	36
Dropout Rate	(3.3%)	(2.7%)	(2.0%)	(1.3%)
Dropouts	32	26	19	18
Discipline				
Expulsions	5	1	0	N/A
Suspensions	518	411	300	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	215 (49%)	210 (48%)	210 (48%)
Certified Personnel	228 (51%)	230 (52%)	229 (52%)
Number FTE Teachers	192	193	191
Pupil/Teacher Ratio	16.1	16.1	15.9
Salary & Benefits as % of GF Expenditures	81.2%	81.2%	80.9%
Teacher Pay			
Avg Salary	$44,646	$45,386	$45,975
Avg Extended	$591	$318	$329
Avg Extra Duty	$981	$903	$965
Years of Experience			
0 (New)	2.1%	2.1%	5.2%
1-5	24.0%	23.9%	19.9%
6-10	19.3%	20.8%	21.0%
11-20	33.9%	34.3%	35.1%
21-25	10.4%	8.8%	9.4%
26-30	6.3%	6.8%	6.3%
Over 30	3.1%	2.6%	2.1%
Retired	1.0%	0.9%	1.0%
Avg Years	12.4	12.3	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	18.2%	15.7%
Rank II	50.5%	56.1%	58.2%
Rank I	27.6%	24.9%	25.2%

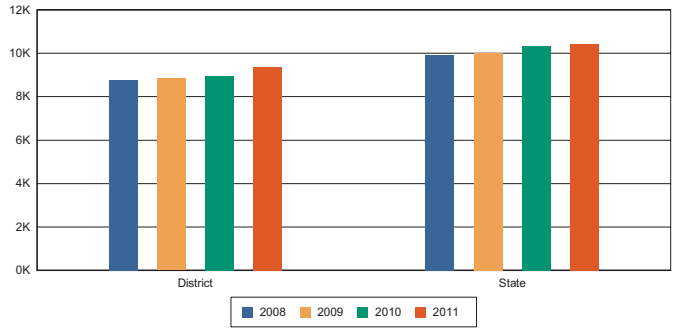
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,847	$33,175	$33,507	$33,842
10 Years	41,542	41,957	42,377	42,801
20 Years	44,473	44,918	45,367	45,821
30 Years	46,482	46,947	47,416	47,890
Rank II				
0 Years	36,806	37,174	37,546	37,921
10 Years	45,703	46,160	46,622	47,088
20 Years	48,321	48,804	49,292	49,785
30 Years	50,405	50,909	51,418	51,932
Rank I				
0 Years	40,468	40,873	41,282	41,695
10 Years	49,257	49,750	50,248	50,750
20 Years	52,231	52,753	53,281	53,814
30 Years	54,386	54,930	55,479	56,034

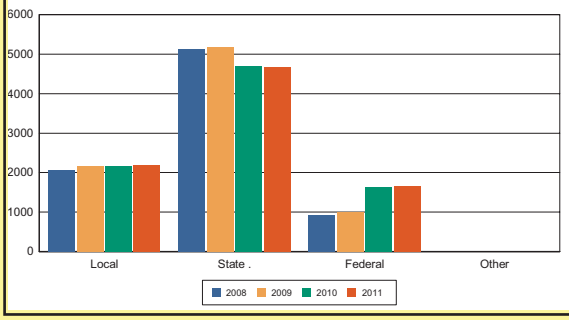
Harrison County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	60%	59%	58%
Instructional Support	7%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	14%	15%	14%
End-of-year Balance	$3,368,811	$3,341,470	$3,580,212	$3,230,787

2011 Tax Rates and Revenues

Real Estate Tax *	41.1
Tangible Tax *	41.1
Motor Vehicle *	50.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.8
Equalized Facility Funding	$0
Per-pupil Assessment	$348,430
SEEK Distribution	$11,717,330
State Fiscal Stablilization Funds	$948,562

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	54.3%	15.3	60.3%	18.8	54.6%	18.1	50.0%
Math	14.9	26.7%	16.0	21.4%	18.2	22.7%	18.0	20.0%
Reading	13.8	30.0%	16.1	41.3%	18.9	33.3%	19.0	36.0%
Science	15.7	10.3%	17.4	14.7%	19.4	14.0%	19.0	15.0%
Composite	14.6		16.3		18.9		18.6	
Tested (#)	243		252		207		210	

AP Analysis *

	2009	2010	2011
Avg Score	2.3	1.8	1.8
Number of Exams	55	151	342
Number of Students	38	83	180
% of Exams 3 or Above	42%	25%	22%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

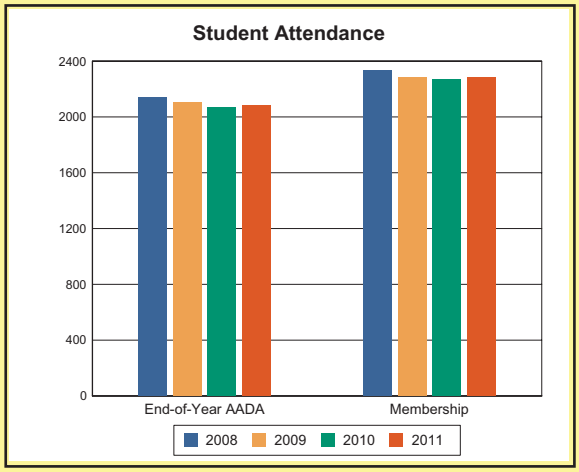
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	3%	5%	6%	17%	2%	3%	17%	2%	3%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	26%	31%	16%	21%	38%	25%	24%	46%	30%	57%	48%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	72%	66%	79%	73%	45%	73%	73%	37%	68%	40%	48%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Andy Dotson
324 Webster Ave
Cynthiana, KY 41031
Phone: 859-234-7110

Hart County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,142	2,107	2,066	2,084
Membership	2,335	2,282	2,266	2,284

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	5	1,084	1,114

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(62%)	(63%)	(65%)	(64%)
LEP	7 -%	4 -%	6 -%	6 -%
Migrant	25 (1%)	27 (1%)	51 (2%)	27 (1%)
Exceptional Child	383 (16%)	374 (16%)	355 (16%)	352 (15%)
Membership				
Preschool	117 (5%)	113 (5%)	127 (5%)	116 (5%)
K-5	1,070 (44%)	1,034 (43%)	1,025 (43%)	1,006 (42%)
6-8	576 (24%)	529 (22%)	523 (22%)	568 (24%)
9-12	687 (28%)	718 (30%)	716 (30%)	708 (30%)
Race				
Cauc\White	2,197 (94%)	2,154 (94%)	2,139 (94%)	2,165 (95%)
Black	82 (4%)	70 (3%)	66 (3%)	59 (3%)
Hispanic	33 (1%)	30 (1%)	30 (1%)	32 (1%)
Other	23 (1%)	28 (1%)	31 (1%)	28 (1%)
Attainment				
AFGR Grad Rate	(78%)	(85%)	(85%)	(86%)
Grads 4 Years	149	151	186	154
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	3
Certificates	7	3	0	2
Retentions	23	19	6	7
Dropout Rate	(1.7%)	(1.1%)	(-%)	(-%)
Dropouts	12	8	2	2
Discipline				
Expulsions	1	0	1	N/A
Suspensions	244	197	115	N/A

Staffing Data

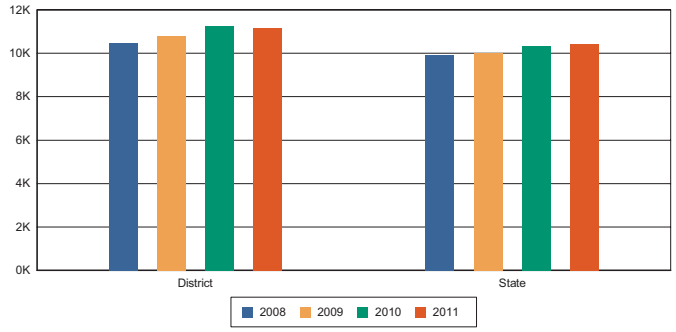
	2009	2010	2011
Classified Personnel	194 (48%)	198 (47%)	199 (48%)
Certified Personnel	212 (52%)	219 (53%)	213 (52%)
Number FTE Teachers	176	183	177
Pupil/Teacher Ratio	13.0	12.4	12.9
Salary & Benefits as % of GF Expenditures	83.5%	80.7%	81.0%
Teacher Pay			
Avg Salary	$44,643	$44,797	$45,493
Avg Extended	$264	$257	$320
Avg Extra Duty	$39	$38	$40
Years of Experience			
0 (New)	6.8%	9.6%	4.4%
1-5	30.2%	27.9%	29.4%
6-10	19.8%	21.9%	22.6%
11-20	29.0%	28.7%	30.5%
21-25	9.7%	6.6%	7.9%
26-30	2.3%	3.8%	4.0%
Over 30	2.3%	1.6%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	10.1	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.5%	33.3%	31.6%
Rank II	46.7%	43.4%	45.8%
Rank I	23.9%	23.2%	22.6%

Certified Salary Schedule

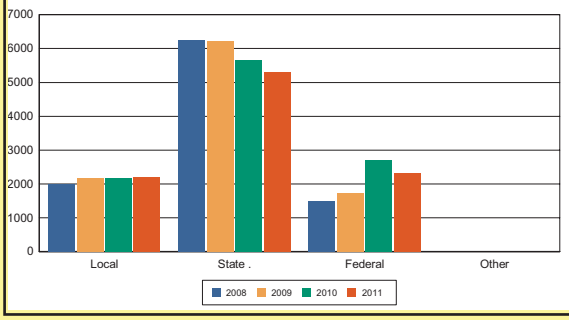
	2008	2009	2010	2011
Rank III				
0 Years	$33,759	$34,434	$34,779	$35,446
10 Years	42,119	42,961	43,391	44,223
20 Years	44,907	45,805	46,263	47,151
30 Years	46,606	47,538	48,015	48,936
Rank II				
0 Years	37,385	38,133	38,514	39,253
10 Years	45,991	46,911	47,380	48,289
20 Years	48,856	49,833	50,331	51,297
30 Years	51,433	52,462	52,985	54,002
Rank I				
0 Years	41,113	41,935	42,355	43,167
10 Years	50,016	51,016	51,526	52,515
20 Years	53,164	54,227	54,770	55,820
30 Years	56,567	57,698	58,275	59,393

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	54%	54%	55%	54%
Instructional Support	11%	12%	11%	11%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8.0%	9.0%	9.0%	2.0%
End-of-year Balance	$1,652,592	$1,965,025	$1,954,177	$531,745

2011 Tax Rates and Revenues

Real Estate Tax *	48.5
Tangible Tax *	48.5
Motor Vehicle *	55.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.5
Equalized Facility Funding	$0
Per-pupil Assessment	$306,119
SEEK Distribution	$9,330,347
State Fiscal Stablilization Funds	$770,916

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	56.5%	15.3	56.1%	16.8	38.2%	17.3	42.0%
Math	15.5	36.3%	17.3	28.9%	18.0	15.9%	17.8	18.0%
Reading	14.4	39.3%	16.1	37.6%	18.0	26.5%	18.4	33.0%
Science	15.9	11.9%	17.2	11.6%	17.2	5.9%	17.9	11.0%
Composite	15.0		16.6		17.6		18.0	
Tested (#)	168		173		170		140	

AP Analysis

	2009	2010	2011
Avg Score	2.0	1.8	1.5
Number of Exams	31	51	35
Number of Students	28	34	25
% of Exams 3 or Above	26%	24%	9%

2011 Kentucky Core Content Tests

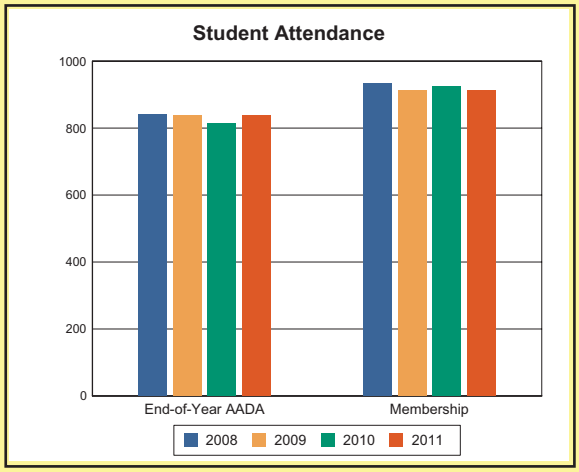
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	1%	7%	6%	7%	14%	1%	2%	26%	3%	3%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	18%	32%	15%	21%	32%	19%	24%	44%	40%	58%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	81%	61%	79%	72%	54%	80%	74%	30%	57%	39%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Ricky Line
511 W Union St
Munfordville, KY 42765
Phone: 270-524-2631

Hazard Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	841	839	812	839
Membership	933	912	926	912

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,123	1,161

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(49%)	(50%)	(52%)	(54%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	157 (17%)	157 (17%)	154 (17%)	145 (16%)
Membership				
Preschool	39 (4%)	39 (4%)	41 (4%)	38 (4%)
K-5	440 (45%)	433 (46%)	451 (47%)	432 (45%)
6-8	194 (20%)	178 (19%)	196 (20%)	199 (21%)
9-12	299 (31%)	301 (32%)	279 (29%)	281 (30%)
Race				
Cauc\White	817 (88%)	792 (87%)	806 (87%)	793 (87%)
Black	86 (9%)	92 (10%)	97 (10%)	79 (9%)
Hispanic	7 (1%)	4 -%	2 -%	4 -%
Other	23 (2%)	24 (3%)	21 (2%)	36 (4%)
Attainment				
AFGR Grad Rate	(91%)	(88%)	(90%)	(83%)
Grads 4 Years	63	81	68	60
Grads IEP	0	0	1	0
Grads PLUS	0	0	1	2
Certificates	0	0	0	0
Retentions	19	8	14	15
Dropout Rate	(0.0%)	(0.0%)	(0.7%)	(1.0%)
Dropouts	0	0	2	4
Discipline				
Expulsions	0	0	0	N/A
Suspensions	82	60	41	N/A

Staffing Data

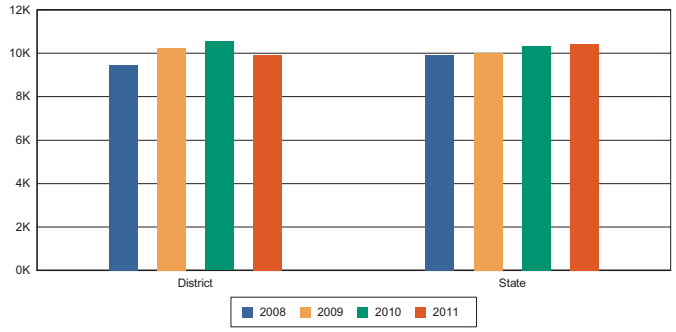
	2009	2010	2011
Classified Personnel	59 (43%)	57 (41%)	53 (40%)
Certified Personnel	80 (57%)	82 (59%)	81 (60%)
Number FTE Teachers	66	69	68
Pupil/Teacher Ratio	13.9	13.5	13.5
Salary & Benefits as % of GF Expenditures	77.0%	80.4%	78.6%
Teacher Pay			
Avg Salary	$47,651	$47,664	$46,628
Avg Extended	$581	$597	$671
Avg Extra Duty	$1,566	$1,359	$1,215
Years of Experience			
0 (New)	4.6%	11.6%	4.4%
1-5	19.8%	11.6%	23.6%
6-10	13.7%	17.5%	13.3%
11-20	18.3%	20.4%	20.7%
21-25	21.3%	14.6%	19.2%
26-30	13.2%	15.6%	12.9%
Over 30	7.6%	7.3%	5.9%
Retired	1.5%	1.5%	0.0%
Avg Years	16.0	15.5	15.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	17.5%	19.2%
Rank II	43.7%	46.1%	43.9%
Rank I	38.1%	34.9%	36.9%

Certified Salary Schedule

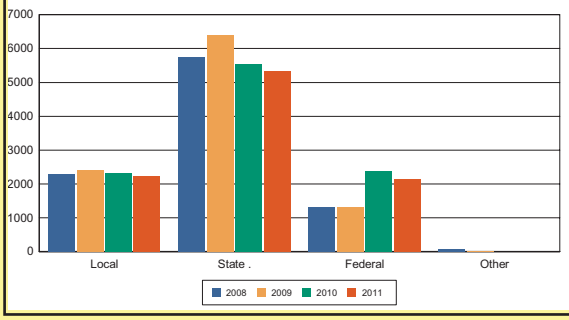
	2008	2009	2010	2011
Rank III				
0 Years	$34,682	$35,028	$35,379	$35,732
10 Years	43,299	43,732	44,169	44,611
20 Years	45,914	46,373	46,837	47,305
30 Years	45,914	46,373	46,837	47,305
Rank II				
0 Years	38,528	38,913	39,303	39,696
10 Years	47,299	47,772	48,250	48,732
20 Years	49,763	50,260	50,763	51,271
30 Years	49,763	50,260	50,763	51,271
Rank I				
0 Years	42,530	42,955	43,385	43,819
10 Years	51,301	51,814	52,332	52,855
20 Years	53,761	54,299	54,842	55,390
30 Years	53,761	54,299	54,842	55,390

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	61%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	7%	6%
School Admin Support	5%	4%	5%	5%
Business Support	5%	4%	3%	3%
Plant Operations	8%	10%	9%	9%
Transportation	2%	2%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	18%	21%	24%
End-of-year Balance	$1,065,091	$1,419,365	$1,694,319	$1,850,235

2011 Tax Rates and Revenues

Real Estate Tax *	48.3
Tangible Tax *	48.3
Motor Vehicle *	50.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	69.5
Equalized Facility Funding	$0
Per-pupil Assessment	$254,927
SEEK Distribution	$3,677,154
State Fiscal Stablilization Funds	$310,904

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	68.4%	17.5	76.1%	17.5	48.6%	20.0	58.0%
Math	15.6	39.5%	18.0	42.3%	17.6	16.2%	19.9	39.0%
Reading	15.5	50.0%	17.7	49.3%	18.1	28.4%	20.3	52.0%
Science	16.8	15.8%	18.5	21.1%	18.2	10.8%	20.9	33.0%
Composite	15.8		18.0		17.9		20.4	
Tested (#)	76		71		74		67	

AP Analysis

	2009	2010	2011
Avg Score	1.8	2.3	2.0
Number of Exams	19	16	26
Number of Students	8	6	11
% of Exams 3 or Above	21%	31%	27%

2011 Kentucky Core Content Tests

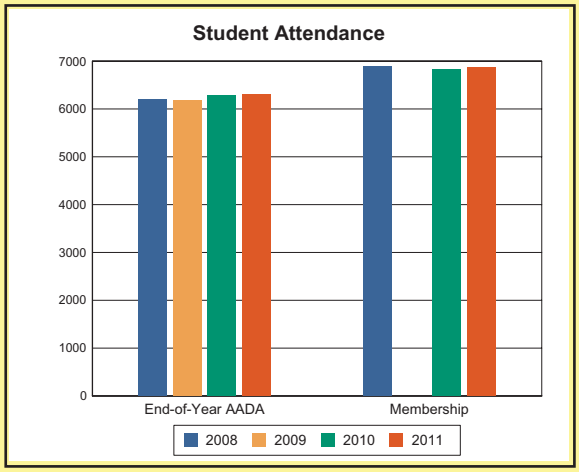
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	5%	2%	12%	7%	25%	3%	10%	25%	5%	1%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	22%	13%	19%	17%	30%	19%	25%	29%	37%	50%	41%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	76%	73%	85%	69%	76%	45%	78%	65%	46%	58%	49%	58%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Sandra Johnson
705 Main St
Hazard, KY 41701
Phone: 606-436-3911

Henderson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	11	11	11	11
EOY AADA *	6,212	6,188	6,277	6,319
Membership	6,893	6,818	6,837	6,877

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,210

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(47%)	(50%)	(53%)	(55%)
LEP	49 (1%)	53 (0%)	66 (1%)	79 (1%)
Migrant	54 (1%)	45 (0%)	48 (1%)	37 (1%)
Exceptional Child	1,042 (15%)	1,040 (0%)	1,026 (15%)	1,040 (15%)
Membership				
Preschool	238 (3%)	307 (0%)	293 (4%)	318 (4%)
K-5	3,177 (45%)	3,384 (0%)	3,326 (47%)	3,362 (47%)
6-8	1,556 (22%)	1,570 (0%)	1,466 (21%)	1,453 (20%)
9-12	2,152 (30%)	2,201 (0%)	2,043 (29%)	2,056 (29%)
Race				
Cauc\White	5,960 (86%)	0 -%	5,797 (85%)	5,826 (85%)
Black	687 (10%)	0 -%	680 (10%)	653 (10%)
Hispanic	96 (1%)	0 -%	109 (2%)	151 (2%)
Other	150 (2%)	0 -%	251 (4%)	247 (4%)
Attainment				
AFGR Grad Rate	(70%)	(80%)	(83%)	(82%)
Grads 4 Years	457	460	472	468
Grads IEP	0	0	0	1
Grads PLUS	32	24	25	10
Certificates	6	4	15	12
Retentions	15	99	58	67
Dropout Rate	(1.5%)	(2.7%)	(2.1%)	(1.6%)
Dropouts	31	59	45	48
Discipline				
Expulsions	11	23	10	N/A
Suspensions	571	454	566	N/A

Staffing Data

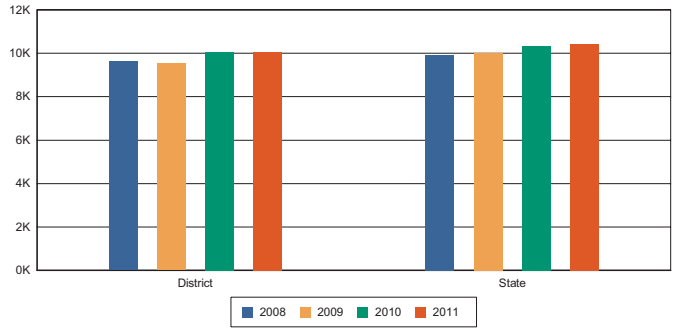
	2009	2010	2011
Classified Personnel	555 (51%)	558 (50%)	558 (51%)
Certified Personnel	541 (49%)	551 (50%)	546 (49%)
Number FTE Teachers	445	449	442
Pupil/Teacher Ratio	16.1	15.2	15.6
Salary & Benefits as % of GF Expenditures	84.8%	80.4%	83.4%
Teacher Pay			
Avg Salary	$45,862	$45,859	$46,102
Avg Extended	$279	$319	$321
Avg Extra Duty	$716	$770	$785
Years of Experience			
0 (New)	8.1%	7.3%	4.1%
1-5	21.5%	27.4%	29.1%
6-10	19.3%	18.3%	15.6%
11-20	29.0%	29.9%	34.0%
21-25	10.3%	9.1%	9.7%
26-30	6.1%	6.2%	5.4%
Over 30	3.4%	1.8%	2.0%
Retired	2.3%	0.0%	0.0%
Avg Years	11.8	11.2	11.5
Rank			
Rank IV	1.8%	1.1%	0.0%
Rank III	28.0%	31.0%	30.7%
Rank II	44.4%	46.0%	48.0%
Rank I	23.6%	21.9%	21.3%

Certified Salary Schedule

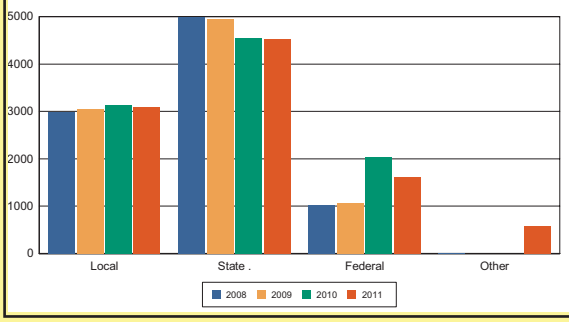
	2008	2009	2010	2011
Rank III				
0 Years	$33,670	$34,007	$34,347	$34,163
10 Years	42,970	43,400	43,834	43,600
20 Years	45,984	46,444	46,908	46,657
30 Years	47,468	47,943	48,422	48,163
Rank II				
0 Years	37,531	37,906	38,285	38,080
10 Years	47,146	47,617	48,093	47,836
20 Years	52,130	52,651	53,178	52,894
30 Years	53,615	54,151	54,693	54,401
Rank I				
0 Years	41,537	41,952	42,372	42,145
10 Years	51,454	51,969	52,489	52,208
20 Years	56,765	57,333	57,906	57,596
30 Years	58,251	58,834	59,422	59,104

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	61%	61%	60%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	1%	2%	1%
School Admin Support	5%	5%	5%	6%
Business Support	3%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	32%	35%	24%	28%
End-of-year Balance	$17,650,752	$18,913,143	$14,126,340	$17,299,236

2011 Tax Rates and Revenues

Real Estate Tax *	50.0
Tangible Tax *	50.0
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	62.2
Equalized Facility Funding	$0
Per-pupil Assessment	$428,963
SEEK Distribution	$24,774,540
State Fiscal Stablilization Funds	$2,020,653

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	64.5%	15.8	64.1%	17.4	46.5%	18.6	56.0%
Math	15.2	30.8%	16.7	21.8%	18.3	20.6%	18.4	21.0%
Reading	14.4	40.0%	17.3	51.0%	18.8	32.6%	19.5	39.0%
Science	16.4	12.9%	17.7	15.9%	18.8	13.1%	19.2	15.0%
Composite	15.2		17.0		18.5		19.1	
Tested (#)	465		577		475		442	

AP Analysis *

	2009	2010	2011
Avg Score	2.4	2.4	2.2
Number of Exams	315	460	716
Number of Students	186	252	462
% of Exams 3 or Above	42%	42%	34%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

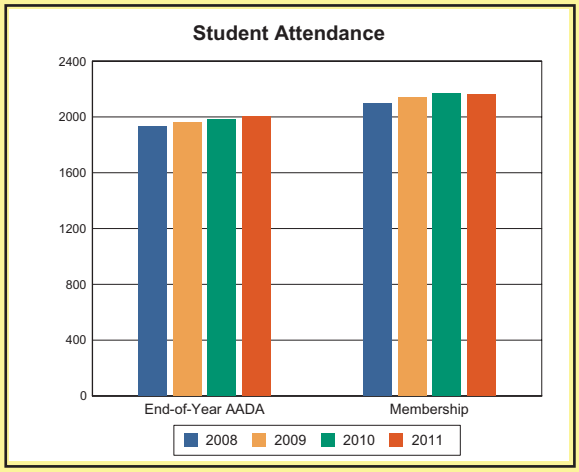
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	3%	4%	6%	20%	3%	5%	15%	2%	6%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	11%	19%	24%	16%	18%	32%	15%	30%	37%	28%	54%	46%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	87%	79%	73%	80%	76%	48%	82%	65%	48%	70%	40%	52%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Thomas Richey
1805 Second St
Henderson, KY 42420
Phone: 270-831-5000

Henry County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,934	1,963	1,985	2,004
Membership	2,094	2,143	2,167	2,164

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	165	12	1,094	1,139

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(48%)	(51%)	(53%)	(53%)
LEP	20 (1%)	22 (1%)	20 (1%)	12 (1%)
Migrant	24 (1%)	28 (1%)	31 (1%)	20 (1%)
Exceptional Child	260 (12%)	276 (13%)	278 (13%)	315 (15%)
Membership				
Preschool	94 (4%)	92 (4%)	110 (5%)	92 (4%)
K-5	953 (44%)	1,012 (45%)	1,037 (46%)	1,017 (45%)
6-8	487 (22%)	490 (22%)	473 (21%)	506 (22%)
9-12	654 (30%)	641 (29%)	656 (29%)	641 (28%)
Race				
Cauc\White	1,988 (95%)	2,015 (94%)	2,045 (94%)	2,040 (94%)
Black	42 (2%)	42 (2%)	41 (2%)	45 (2%)
Hispanic	47 (2%)	65 (3%)	56 (3%)	58 (3%)
Other	17 (1%)	21 (1%)	25 (1%)	21 (1%)
Attainment				
AFGR Grad Rate	(70%)	(77%)	(75%)	(72%)
Grads 4 Years	133	147	132	140
Grads IEP	0	0	0	0
Grads PLUS	2	2	2	1
Certificates	5	4	7	3
Retentions	13	16	14	21
Dropout Rate	(1.5%)	(2.5%)	(0.9%)	(-%)
Dropouts	10	17	6	1
Discipline				
Expulsions	1	4	2	N/A
Suspensions	172	175	145	N/A

Staffing Data

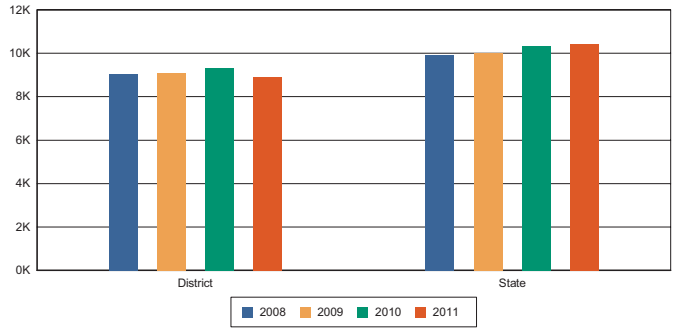
	2009	2010	2011
Classified Personnel	147 (47%)	156 (48%)	155 (48%)
Certified Personnel	165 (53%)	166 (52%)	168 (52%)
Number FTE Teachers	135	140	142
Pupil/Teacher Ratio	15.9	15.5	15.3
Salary & Benefits as % of GF Expenditures	82.3%	75.4%	81.4%
Teacher Pay			
Avg Salary	$45,527	$45,575	$44,775
Avg Extended	$300	$296	$294
Avg Extra Duty	$1,514	$1,488	$1,390
Years of Experience			
0 (New)	11.1%	7.9%	12.7%
1-5	26.7%	33.0%	29.7%
6-10	24.1%	21.2%	21.6%
11-20	13.6%	15.8%	16.3%
21-25	12.6%	9.3%	9.9%
26-30	6.7%	7.9%	5.7%
Over 30	3.0%	2.9%	2.1%
Retired	2.2%	2.2%	2.1%
Avg Years	10.8	10.5	9.5
Rank			
Rank IV	1.5%	0.0%	0.7%
Rank III	23.7%	27.2%	31.1%
Rank II	46.3%	47.7%	43.5%
Rank I	26.2%	22.9%	22.6%

Certified Salary Schedule

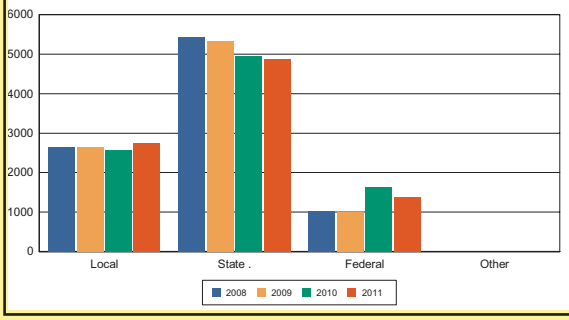
	2008	2009	2010	2011
Rank III				
0 Years	$33,753	$34,091	$34,431	$34,776
10 Years	43,690	44,127	44,568	45,014
20 Years	47,594	48,070	48,551	49,036
30 Years	50,637	51,143	51,655	52,171
Rank II				
0 Years	37,561	37,937	38,316	38,699
10 Years	47,720	48,197	48,679	49,166
20 Years	51,898	52,417	52,941	53,471
30 Years	54,995	55,545	56,100	56,661
Rank I				
0 Years	41,433	41,847	42,266	42,688
10 Years	51,869	52,388	52,912	53,441
20 Years	56,201	56,763	57,331	57,904
30 Years	59,335	59,928	60,528	61,133

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	59%	58%	59%
Instructional Support	8%	9%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	10%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	21%	22%	18%	15%
End-of-year Balance	$3,487,654	$3,811,373	$3,251,040	$2,640,781

2011 Tax Rates and Revenues

Real Estate Tax *	60.8
Tangible Tax *	60.8
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	68.5
Equalized Facility Funding	$0
Per-pupil Assessment	$344,963
SEEK Distribution	$8,299,918
State Fiscal Stablilization Funds	$658,706

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	55.1%	15.4	61.7%	18.1	50.7%	18.3	54.0%
Math	15.1	31.0%	15.6	12.4%	17.7	17.1%	17.9	20.0%
Reading	13.5	31.6%	15.8	40.4%	19.4	36.2%	18.5	29.0%
Science	15.9	10.1%	17.4	13.0%	18.9	15.1%	18.5	15.0%
Composite	14.6		16.2		18.7		18.5	
Tested (#)	158		193		152		147	

AP Analysis

	2009	2010	2011
Avg Score	1.7	2.0	1.4
Number of Exams	68	42	40
Number of Students	62	39	40
% of Exams 3 or Above	15%	24%	3%

Superintendent

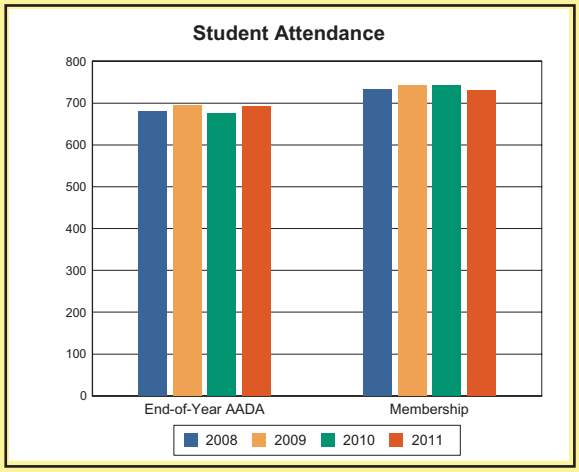
Tim Abrams
326 S Main St
New Castle, KY 40050
Phone: 502-845-8600

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	5%	3%	7%	10%	28%	9%	7%	16%	2%	4%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	26%	31%	13%	27%	35%	11%	30%	44%	36%	66%	68%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	75%	69%	66%	80%	63%	37%	80%	63%	40%	62%	30%	25%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Hickman County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	681	694	675	692
Membership	732	743	742	730

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	2	1,079	1,089

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(57%)	(49%)	(59%)	(68%)
LEP	0 (0%)	0 (0%)	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	131 (18%)	132 (18%)	133 (18%)	123 (17%)
Membership				
Preschool	60 (8%)	59 (7%)	52 (7%)	59 (7%)
K-5	353 (45%)	341 (43%)	353 (44%)	346 (44%)
6-8	162 (20%)	174 (22%)	184 (23%)	174 (22%)
9-12	217 (27%)	228 (28%)	205 (26%)	210 (27%)
Race				
Cauc\White	627 (86%)	627 (84%)	627 (85%)	625 (86%)
Black	75 (10%)	82 (11%)	81 (11%)	72 (10%)
Hispanic	2 -%	5 (1%)	4 (1%)	9 (1%)
Other	28 (4%)	29 (4%)	30 (4%)	24 (3%)
Attainment				
AFGR Grad Rate	(76%)	(76%)	(70%)	(76%)
Grads 4 Years	46	55	43	53
Grads IEP	0	0	0	0
Grads PLUS	0	1	0	1
Certificates	0	1	0	0
Retentions	9	14	2	0
Dropout Rate	(3.1%)	(1.3%)	(1.0%)	(0.0%)
Dropouts	7	3	2	0
Discipline				
Expulsions	4	3	2	N/A
Suspensions	27	37	30	N/A

Staffing Data

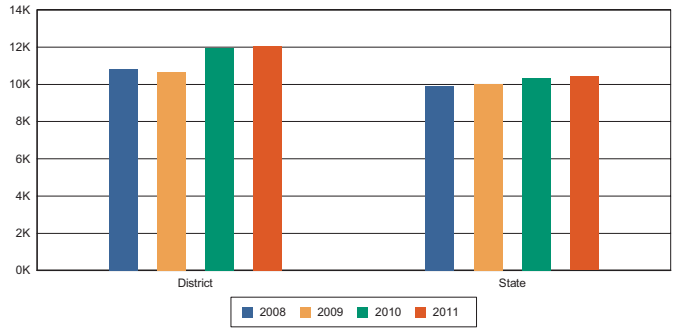
	2009	2010	2011
Classified Personnel	59 (46%)	62 (46%)	64 (47%)
Certified Personnel	68 (54%)	74 (54%)	73 (53%)
Number FTE Teachers	56	61	60
Pupil/Teacher Ratio	13.2	12.2	12.1
Salary & Benefits as % of GF Expenditures	76.3%	71.5%	71.9%
Teacher Pay			
Avg Salary	$43,249	$43,855	$43,646
Avg Extended	$326	$235	$239
Avg Extra Duty	$927	$882	$989
Years of Experience			
0 (New)	5.3%	5.0%	5.0%
1-5	32.0%	34.6%	31.5%
6-10	19.6%	19.8%	23.2%
11-20	28.5%	24.7%	23.2%
21-25	5.3%	8.3%	9.9%
26-30	5.3%	5.0%	5.0%
Over 30	1.8%	0.0%	0.0%
Retired	2.2%	2.7%	2.4%
Avg Years	10.2	9.8	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.5%	28.0%	28.1%
Rank II	56.9%	57.7%	56.3%
Rank I	12.5%	11.6%	13.2%

Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,580	$33,916	$34,255	$34,416
10 Years	42,843	43,271	43,704	43,907
20 Years	45,148	45,599	46,055	46,269
30 Years	45,148	45,599	46,055	46,269
Rank II				
0 Years	37,669	38,046	38,426	38,604
10 Years	46,918	47,387	47,861	48,083
20 Years	49,236	49,728	50,225	50,458
30 Years	49,236	49,728	50,225	50,458
Rank I				
0 Years	41,697	42,114	42,535	42,732
10 Years	50,994	51,504	52,019	52,260
20 Years	53,300	53,833	54,371	54,623
30 Years	53,300	53,833	54,371	54,623

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source

District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	56%	58%	56%
Instructional Support	8%	9%	7%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	4%	5%	4%	4%
Business Support	2%	3%	3%	3%
Plant Operations	10%	11%	11%	11%
Transportation	6%	5%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	15%	17%	16%	14%
End-of-year Balance	$984,473	$1,215,016	$1,176,391	$1,095,594

2011 Tax Rates and Revenues

Real Estate Tax *	49.7
Tangible Tax *	49.7
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.7
Equalized Facility Funding	$0
Per-pupil Assessment	$368,874
SEEK Distribution	$3,146,808
State Fiscal Stablilization Funds	$245,169

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	57.6%	16.9	75.0%	19.7	69.2%	20.6	68.0%
Math	14.4	21.2%	17.7	32.5%	19.1	28.8%	18.4	26.0%
Reading	14.0	37.9%	16.8	52.5%	19.6	36.5%	21.1	52.0%
Science	15.6	13.6%	18.3	20.0%	20.2	19.2%	19.5	22.0%
Composite	14.5		17.6		19.8		20.0	
Tested (#)	66		40		52		50	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	1.4
Number of Exams	0	0	9
Number of Students	0	0	9
% of Exams 3 or Above	0%	0%	11%

2011 Kentucky Core Content Tests

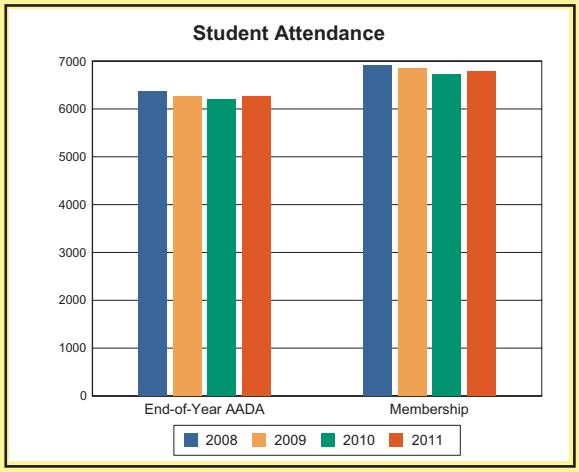
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	0%	21%	10%	15%	8%	1%	17%	6%	10%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	27%	22%	17%	33%	22%	25%	41%	15%	43%	37%	46%	27%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	66%	73%	83%	46%	68%	60%	51%	84%	40%	57%	44%	72%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Kenny Wilson
416 Waterfield Dr
Clinton, KY 42031
Phone: 270-653-2341

Hopkins County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	13	13	13	13
EOY AADA *	6,374	6,267	6,199	6,254
Membership	6,910	6,847	6,721	6,787

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(50%)	(52%)	(55%)	(55%)
LEP	16 -%	24 -%	23 -%	36 (1%)
Migrant	40 (1%)	40 (1%)	43 (1%)	23 -%
Exceptional Child	1,557 (23%)	1,524 (22%)	1,432 (21%)	1,327 (20%)
Membership				
Preschool	295 (4%)	291 (4%)	256 (4%)	268 (4%)
K-5	3,309 (46%)	3,282 (46%)	3,150 (45%)	3,191 (45%)
6-8	1,608 (22%)	1,604 (22%)	1,597 (23%)	1,630 (23%)
9-12	1,991 (28%)	1,960 (27%)	1,971 (28%)	1,962 (28%)
Race				
Cauc\White	5,892 (85%)	5,797 (85%)	5,691 (85%)	5,713 (84%)
Black	747 (11%)	742 (11%)	738 (11%)	710 (10%)
Hispanic	79 (1%)	82 (1%)	101 (2%)	153 (2%)
Other	192 (3%)	226 (3%)	191 (3%)	211 (3%)
Attainment				
AFGR Grad Rate	(80%)	(74%)	(79%)	(81%)
Grads 4 Years	459	446	452	438
Grads IEP	2	0	1	0
Grads PLUS	7	4	8	4
Certificates	0	2	4	6
Retentions	111	78	100	66
Dropout Rate	(3.0%)	(1.9%)	(2.4%)	(1.8%)
Dropouts	62	39	49	55
Discipline				
Expulsions	1	0	0	N/A
Suspensions	1,201	1,265	1,342	N/A

Staffing Data

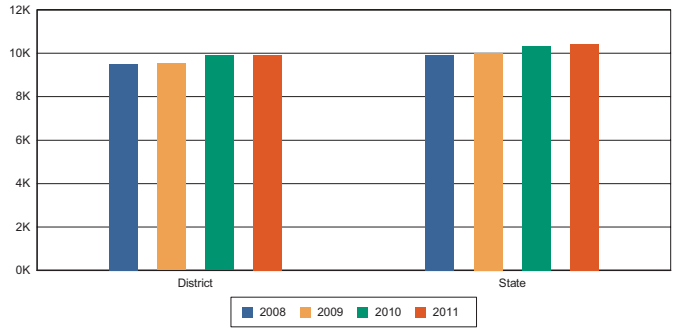
	2009	2010	2011
Classified Personnel	507 (47%)	498 (46%)	477 (45%)
Certified Personnel	576 (53%)	590 (54%)	580 (55%)
Number FTE Teachers	490	501	493
Pupil/Teacher Ratio	14.0	13.4	13.8
Salary & Benefits as % of GF Expenditures	82.7%	80.2%	78.9%
Teacher Pay			
Avg Salary	$43,251	$43,339	$43,363
Avg Extended	$319	$310	$362
Avg Extra Duty	$798	$823	$845
Years of Experience			
0 (New)	5.9%	7.0%	5.7%
1-5	31.9%	31.5%	28.4%
6-10	18.3%	18.8%	22.7%
11-20	23.9%	24.7%	26.1%
21-25	11.0%	9.8%	7.9%
26-30	5.5%	4.8%	6.3%
Over 30	1.8%	2.2%	1.8%
Retired	1.7%	1.3%	1.1%
Avg Years	10.8	10.4	10.8
Rank			
Rank IV	1.0%	0.6%	0.4%
Rank III	31.0%	33.1%	31.0%
Rank II	42.0%	42.7%	44.6%
Rank I	24.3%	22.3%	22.9%

Certified Salary Schedule

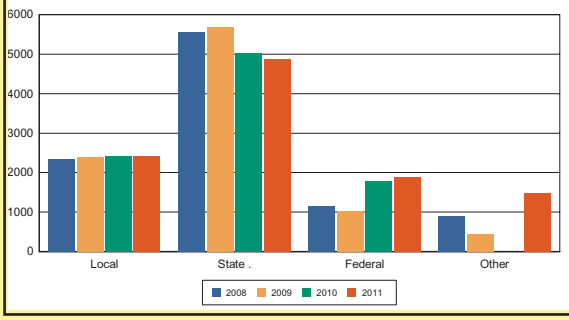
	2008	2009	2010	2011
Rank III				
0 Years	$33,896	$34,235	$34,577	$34,549
10 Years	41,389	41,803	42,221	42,187
20 Years	44,697	45,144	45,595	45,558
30 Years	51,472	51,987	52,507	52,464
Rank II				
0 Years	35,399	35,753	36,111	36,082
10 Years	44,947	45,396	45,850	45,814
20 Years	48,259	48,742	49,229	49,190
30 Years	54,593	55,139	55,690	55,645
Rank I				
0 Years	39,717	40,114	40,515	40,482
10 Years	49,347	49,840	50,338	50,298
20 Years	55,410	55,964	56,524	56,479
30 Years	61,744	62,361	62,985	62,934

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	63%	62%	61%
Instructional Support	6%	6%	7%	7%
District Admin Support	3%	2%	3%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	5%	5%
Fund Balance Percent	11%	14%	14%	12%
End-of-year Balance	$6,800,469	$8,511,886	$8,076,599	$8,211,127

2011 Tax Rates and Revenues

Real Estate Tax *	59.2
Tangible Tax *	59.2
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.7
Equalized Facility Funding	$0
Per-pupil Assessment	$394,203
SEEK Distribution	$27,089,363
State Fiscal Stablilization Funds	$2,306,017

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	60.9%	16.2	65.1%	18.2	52.7%	19.3	57.0%
Math	15.0	27.9%	16.6	22.7%	18.2	19.7%	18.5	21.0%
Reading	14.5	42.0%	16.9	48.3%	19.4	39.4%	20.0	45.0%
Science	16.4	13.5%	17.9	17.9%	18.9	13.7%	19.8	19.0%
Composite	15.0		17.0		18.8		19.6	
Tested (#)	548		524		431		371	

AP Analysis *

	2009	2010	2011
Avg Score	2.1	2.2	2.0
Number of Exams	279	344	516
Number of Students	216	227	316
% of Exams 3 or Above	32%	35%	29%

* District has school(s) participating in Advance KY

Superintendent

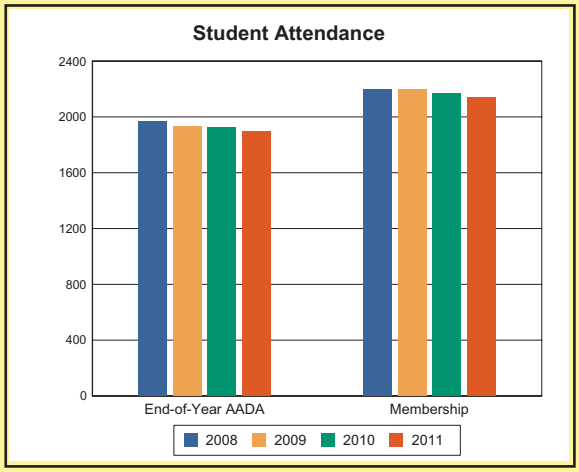
James Stevens
320 S Seminary St
Madisonville, KY 42431
Phone: 270-825-6000

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	8%	5%	9%	22%	2%	7%	25%	1%	7%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	27%	37%	20%	23%	37%	25%	29%	44%	31%	53%	66%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	69%	55%	75%	68%	41%	73%	64%	31%	68%	40%	28%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Jackson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,969	1,934	1,923	1,900
Membership	2,198	2,200	2,170	2,140

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,096	1,153

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(80%)	(76%)	(78%)	(72%)
LEP	1 -%	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	498 (23%)	505 (23%)	491 (23%)	460 (21%)
Membership				
Preschool	76 (3%)	75 (3%)	119 (5%)	97 (4%)
K-5	1,054 (46%)	1,080 (47%)	1,079 (47%)	1,067 (48%)
6-8	494 (22%)	478 (21%)	453 (20%)	476 (21%)
9-12	650 (29%)	642 (28%)	638 (28%)	597 (27%)
Race				
Cauc\White	2,169 (99%)	2,182 (99%)	2,147 (99%)	2,126 (99%)
Black	9 -%	2 -%	5 -%	3 -%
Hispanic	6 -%	5 -%	6 -%	6 -%
Other	14 (1%)	11 (1%)	12 (1%)	5 -%
Attainment				
AFGR Grad Rate	(71%)	(70%)	(78%)	(74%)
Grads 4 Years	149	138	152	114
Grads IEP	1	0	1	0
Grads PLUS	0	3	0	3
Certificates	0	5	6	10
Retentions	27	38	16	39
Dropout Rate	(2.5%)	(2.9%)	(2.6%)	(2.1%)
Dropouts	17	19	17	19
Discipline				
Expulsions	14	8	25	N/A
Suspensions	205	267	203	N/A

Staffing Data

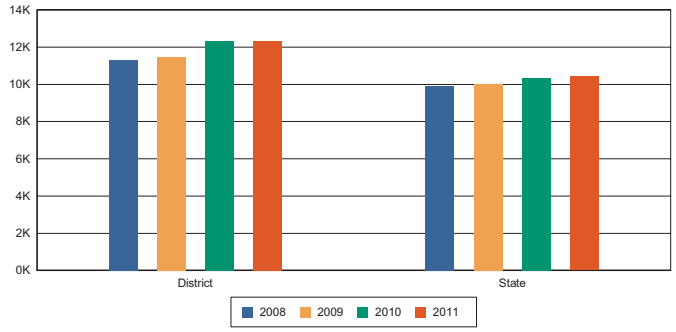
	2009	2010	2011
Classified Personnel	220 (53%)	222 (51%)	229 (54%)
Certified Personnel	194 (47%)	209 (49%)	194 (46%)
Number FTE Teachers	160	177	162
Pupil/Teacher Ratio	13.8	12.2	13.2
Salary & Benefits as % of GF Expenditures	83.0%	82.7%	81.7%
Teacher Pay			
Avg Salary	$47,711	$47,667	$48,868
Avg Extended	$394	$337	$262
Avg Extra Duty	$8	$8	$8
Years of Experience			
0 (New)	1.3%	7.2%	1.2%
1-5	18.8%	19.1%	17.3%
6-10	17.5%	16.9%	17.3%
11-20	46.3%	40.9%	47.5%
21-25	13.1%	10.2%	10.5%
26-30	1.9%	4.5%	5.6%
Over 30	1.3%	1.1%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.3	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.3%	16.3%	13.0%
Rank II	48.1%	42.3%	40.4%
Rank I	40.6%	41.5%	46.6%

Certified Salary Schedule

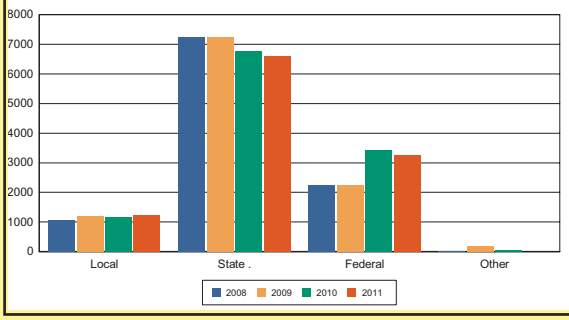
	2008	2009	2010	2011
Rank III				
0 Years	$34,436	$34,780	$35,128	$34,752
10 Years	43,587	44,023	44,463	43,987
20 Years	45,828	46,286	46,749	46,249
30 Years	45,828	46,286	46,749	46,249
Rank II				
0 Years	38,236	38,618	39,004	38,587
10 Years	47,539	48,014	48,494	47,975
20 Years	49,814	50,312	50,815	50,272
30 Years	49,814	50,312	50,815	50,272
Rank I				
0 Years	42,467	42,892	43,321	42,858
10 Years	51,524	52,039	52,559	51,997
20 Years	53,829	54,367	54,911	54,324
30 Years	53,829	54,367	54,911	54,324

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	58%	57%	58%
Instructional Support	12%	13%	14%	12%
District Admin Support	2%	2%	2%	3%
School Admin Support	3%	3%	3%	3%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	7%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	3%	7%	6%	6%
End-of-year Balance	$638,638	$1,351,919	$1,289,660	$1,206,287

2011 Tax Rates and Revenues

Real Estate Tax *	58.4
Tangible Tax *	58.4
Motor Vehicle *	56.8
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.2
Levied Equivalent Rate *	56.2
Equalized Facility Funding	$0
Per-pupil Assessment	$185,715
SEEK Distribution	$10,539,074
State Fiscal Stablilization Funds	$866,933

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	57.6%	14.3	45.6%	17.1	43.4%	16.5	38.0%
Math	14.8	24.5%	15.5	12.4%	16.9	7.7%	16.9	10.0%
Reading	14.1	34.4%	15.6	35.5%	18.3	30.8%	18.0	28.0%
Science	15.6	7.9%	16.7	8.3%	17.5	6.3%	17.4	8.0%
Composite	14.7		15.7		17.6		17.3	
Tested (#)	151		169		143		115	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.9	2.3
Number of Exams	58	37	67
Number of Students	45	31	50
% of Exams 3 or Above	34%	70%	45%

2011 Kentucky Core Content Tests

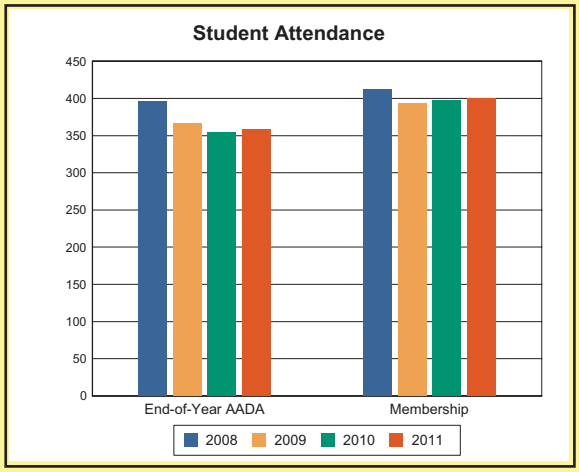
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	6%	6%	10%	15%	33%	6%	12%	21%	10%	5%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	31%	32%	20%	29%	28%	25%	40%	51%	41%	56%	64%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	72%	63%	62%	70%	56%	39%	69%	48%	28%	49%	39%	28%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Mike Smith
P. O. Box 217
McKee, KY 40447
Phone: 606-287-7181

Jackson Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	396	366	354	359
Membership	412	393	397	400

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,081	1,081

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(58%)	(64%)	(65%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	48 (12%)	56 (14%)	64 (16%)	56 (14%)
Membership				
Preschool	20 (5%)	28 (7%)	24 (6%)	18 (4%)
K-5	172 (40%)	173 (41%)	184 (44%)	212 (51%)
6-8	113 (26%)	111 (26%)	100 (24%)	84 (20%)
9-12	127 (29%)	109 (26%)	113 (27%)	104 (25%)
Race				
Cauc\White	405 (98%)	386 (98%)	389 (98%)	393 (98%)
Black	2 -%	2 (1%)	2 (1%)	3 (1%)
Hispanic	1 -%	1 -%	2 (1%)	2 (1%)
Other	4 (1%)	4 (1%)	4 (1%)	2 (1%)
Attainment				
AFGR Grad Rate	(83%)	(77%)	(83%)	(83%)
Grads 4 Years	33	25	30	24
Grads IEP	0	0	1	0
Grads PLUS	0	1	0	0
Certificates	0	0	1	0
Retentions	9	4	14	6
Dropout Rate	(0.8%)	(0.9%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	43	24	19	N/A

Staffing Data

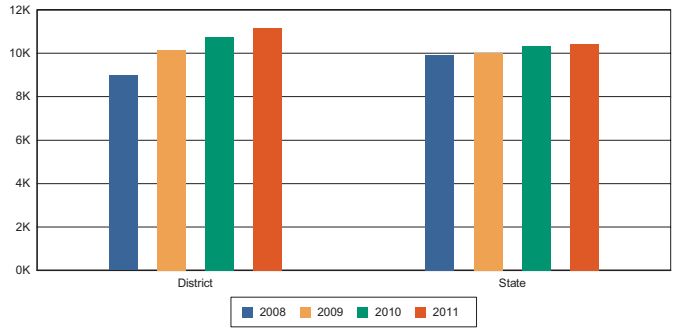
	2009	2010	2011
Classified Personnel	30 (51%)	28 (48%)	30 (50%)
Certified Personnel	29 (49%)	30 (52%)	30 (50%)
Number FTE Teachers	25	26	26
Pupil/Teacher Ratio	15.7	15.3	15.5
Salary & Benefits as % of GF Expenditures	76.1%	76.7%	68.4%
Teacher Pay			
Avg Salary	$48,326	$47,596	$47,711
Avg Extended	$148	$144	$145
Avg Extra Duty	$1,164	$1,136	$1,482
Years of Experience			
0 (New)	0.0%	7.3%	3.9%
1-5	12.0%	15.5%	15.5%
6-10	24.0%	19.3%	15.5%
11-20	40.0%	34.8%	46.5%
21-25	12.0%	11.6%	10.8%
26-30	8.0%	7.7%	3.9%
Over 30	4.0%	3.9%	3.9%
Retired	0.0%	0.0%	0.0%
Avg Years	14.4	13.6	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.0%	15.0%	15.5%
Rank II	68.0%	65.7%	69.0%
Rank I	24.0%	19.3%	15.5%

Certified Salary Schedule

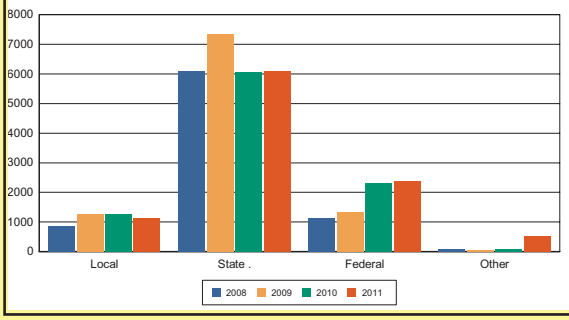
	2008	2009	2010	2011
Rank III				
0 Years	$32,317	$32,640	$32,966	$32,966
10 Years	43,984	44,424	44,868	44,868
20 Years	47,441	47,915	48,394	48,394
30 Years	47,441	47,915	48,394	48,394
Rank II				
0 Years	36,408	36,772	37,140	37,140
10 Years	48,044	48,524	49,009	49,009
20 Years	51,514	52,029	52,549	52,549
30 Years	51,514	52,029	52,549	52,549
Rank I				
0 Years	42,833	43,261	43,694	43,694
10 Years	52,118	52,639	53,165	53,165
20 Years	55,575	56,131	56,692	56,692
30 Years	55,575	56,131	56,692	56,692

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	65%	63%	63%
Instructional Support	3%	3%	2%	3%
District Admin Support	8%	8%	9%	8%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	11%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	8%	7%
Fund Balance Percent	5.0%	9.0%	7.0%	1.0%
End-of-year Balance	$171,798	$314,327	$244,145	$38,163

2011 Tax Rates and Revenues

Real Estate Tax *	40.7
Tangible Tax *	40.7
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.7
Equalized Facility Funding	$0
Per-pupil Assessment	$109,176
SEEK Distribution	$1,757,049
State Fiscal Stablilization Funds	$149,372

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	75.8%	16.7	60.7%	19.5	56.5%	18.0	48.0%
Math	16.9	57.6%	17.8	25.0%	19.2	30.4%	18.0	20.0%
Reading	15.8	60.6%	17.7	50.0%	19.9	43.5%	19.2	44.0%
Science	17.6	18.2%	18.2	21.4%	20.7	26.1%	17.8	8.0%
Composite	16.5		17.7		19.9		18.3	
Tested (#)	33		28		23		25	

AP Analysis

	2009	2010	2011
Avg Score	0.0	2.7	1.6
Number of Exams	0	3	16
Number of Students	0	1	15
% of Exams 3 or Above	0%	67%	13%

2011 Kentucky Core Content Tests

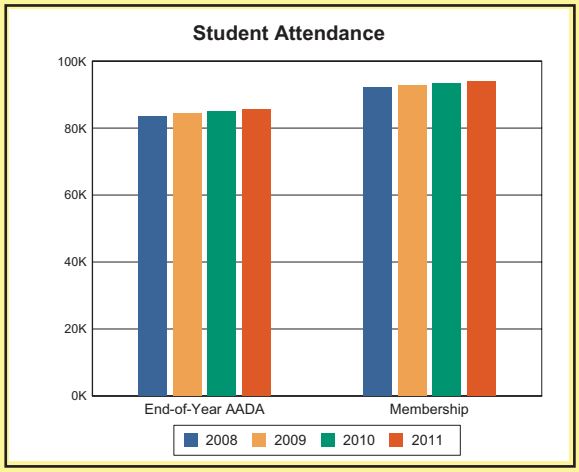
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	12%	1%	4%	13%	3%	8%	0%	6%	13%	7%	0%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	28%	11%	12%	25%	12%	43%	38%	6%	43%	33%	24%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	60%	88%	84%	62%	85%	49%	62%	88%	44%	60%	76%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Timothy Spencer
940 Highland Ave
Jackson, KY 41339
Phone: 606-666-4979

Jefferson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	132	133	133	133
EOY AADA *	83,662	84,330	84,862	85,656
Membership	92,056	92,761	93,271	93,951

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,079	1,108

Demographic Profile

	2008		2009		2010		2011	
Free & Reduced-$ Lunch		(58%)		(60%)		(62%)		(63%)
LEP	4,419	(5%)	4,810	(5%)	5,173	(6%)	5,396	(6%)
Migrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Exceptional Child	12,764	(14%)	12,927	(14%)	12,900	(14%)	12,471	(13%)
Membership								
Preschool	2,797	(3%)	2,829	(3%)	3,201	(3%)	3,132	(3%)
K-5	44,594	(47%)	45,201	(47%)	45,110	(47%)	45,040	(46%)
6-8	20,386	(22%)	20,685	(22%)	21,077	(22%)	21,233	(22%)
9-12	26,984	(28%)	26,735	(28%)	26,932	(28%)	27,518	(28%)
Race								
Cauc\White	49,787	(54%)	48,814	(53%)	48,609	(52%)	49,479	(53%)
Black	32,751	(36%)	32,909	(35%)	32,954	(35%)	34,072	(36%)
Hispanic	4,218	(5%)	4,595	(5%)	4,994	(5%)	5,627	(6%)
Other	5,300	(6%)	6,443	(7%)	6,714	(7%)	4,773	(5%)
Attainment								
AFGR Grad Rate		(68%)		(65%)		(69%)		(68%)
Grads 4 Years	5,209		5,284		5,485		5,443	
Grads IEP	27		36		48		25	
Grads PLUS	170		187		266		266	
Certificates	32		127		157		233	
Retentions	2,923		2,848		2,980		2,746	
Dropout Rate		(6.2%)		(6.0%)		(5.0%)		(2.6%)
Dropouts	1,734		1,692		1,386		1,095	
Discipline								
Expulsions	0		0		0		N/A	
Suspensions	13,369		16,288		16,519		N/A	

Staffing Data

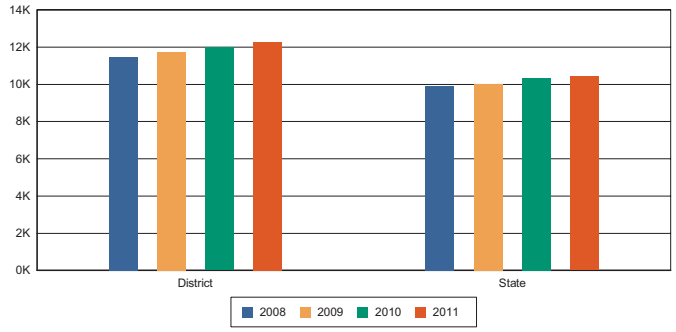
	2009		2010		2011	
Classified Personnel	7,095	(51%)	7,041	(50%)	7,167	(50%)
Certified Personnel	6,932	(49%)	7,084	(50%)	7,168	(50%)
Number FTE Teachers	6,135		6,263		6,351	
Pupil/Teacher Ratio	15.1		14.9		14.8	
Salary & Benefits as % of GF Expenditures	88.8%		87.1%		83.5%	
Teacher Pay						
Avg Salary	$54,710		$55,346		$55,983	
Avg Extended	$140		$138		$146	
Avg Extra Duty	$237		$205		$202	
Years of Experience						
0 (New)	6.6%		5.7%		6.4%	
1-5	26.6%		26.9%		25.3%	
6-10	21.2%		21.4%		22.2%	
11-20	28.4%		29.2%		29.7%	
21-25	8.1%		8.0%		7.9%	
26-30	6.1%		5.9%		5.7%	
Over 30	3.0%		2.9%		2.9%	
Retired	0.0%		0.0%		0.0%	
Avg Years	11.3		11.3		11.3	
Rank						
Rank IV	0.3%		0.4%		0.2%	
Rank III	16.9%		16.3%		16.3%	
Rank II	53.1%		53.5%		53.1%	
Rank I	29.8%		29.9%		30.5%	

Certified Salary Schedule

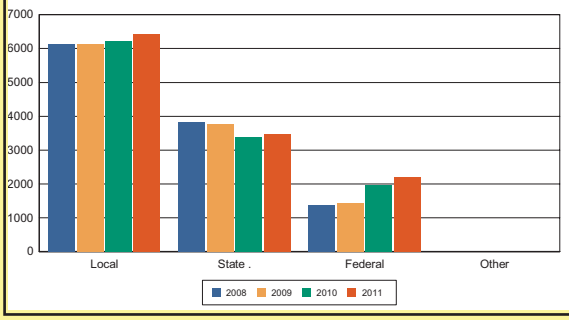
	2008	2009	2010	2011
Rank III				
0 Years	$35,982	$36,702	$37,069	$39,720
10 Years	46,538	47,468	47,943	51,371
20 Years	60,391	61,599	62,216	66,665
30 Years	61,379	62,607	63,234	67,754
Rank II				
0 Years	40,932	41,751	42,170	45,186
10 Years	51,486	52,515	53,040	56,833
20 Years	65,337	66,643	67,310	72,124
30 Years	66,325	67,652	68,329	73,215
Rank I				
0 Years	45,880	46,798	47,266	50,645
10 Years	56,429	57,558	58,134	62,290
20 Years	70,285	71,690	72,408	77,586
30 Years	71,273	72,698	73,425	78,675

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	54%	53%	54%	53%
Instructional Support	14%	13%	14%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	7%	7%
Business Support	3%	4%	4%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	7%
Food Services	4%	5%	4%	4%
Fund Balance Percent	11%	14%	14%	10%
End-of-year Balance	$100,166,926	$125,728,729	$132,885,424	$97,741,993

2011 Tax Rates and Revenues

Real Estate Tax *	67.6
Tangible Tax *	67.6
Motor Vehicle *	58.5
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.7
Equalized Facility Funding	$0
Per-pupil Assessment	$713,429
SEEK Distribution	$251,965,781
State Fiscal Stablilization Funds	$21,039,464

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	49.4%	14.9	51.4%	17.4	45.5%	18.0	49.0%
Math	14.3	24.8%	16.1	19.9%	18.5	24.1%	18.5	23.0%
Reading	13.4	31.1%	15.7	35.9%	18.7	33.7%	19.1	36.0%
Science	15.5	12.2%	17.0	13.3%	18.7	16.1%	18.8	18.0%
Composite	14.2		16.0		18.5		18.7	
Tested (#)	6,773		7,347		5,999		5,904	

AP Analysis

	2009	2010	2011
Avg Score	2.6	2.6	2.6
Number of Exams	5,928	6,264	7,137
Number of Students	3,681	4,020	4,571
% of Exams 3 or Above	51%	50%	51%

2011 Kentucky Core Content Tests

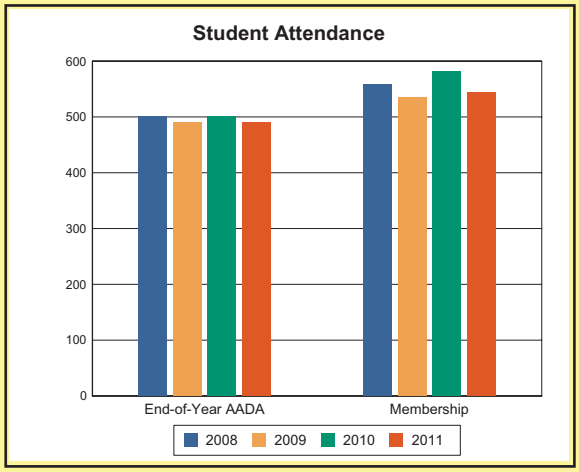
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	10%	10%	4%	14%	20%	17%	13%	20%	21%	9%	11%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	24%	29%	24%	22%	27%	27%	32%	32%	37%	41%	51%	48%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	66%	61%	72%	64%	53%	56%	55%	48%	42%	50%	38%	49%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Donna Hargens
3332 Newburg Rd
Louisville, KY 40218
Phone: 502-485-3011

Jenkins Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	1	1	1
EOY AADA *	500	491	501	490
Membership	559	535	582	544

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,180	1,180

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(72%)	(72%)	(71%)	(71%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	7 (1%)	7 (1%)	6 (1%)	0 (0%)
Exceptional Child	125 (22%)	114 (21%)	122 (21%)	112 (21%)
Membership				
Preschool	12 (2%)	11 (2%)	28 (5%)	22 (4%)
K-5	252 (44%)	227 (42%)	242 (40%)	229 (40%)
6-8	132 (23%)	128 (23%)	145 (24%)	130 (23%)
9-12	175 (31%)	180 (33%)	195 (32%)	185 (33%)
Race				
Cauc\White	544 (97%)	521 (97%)	571 (98%)	534 (98%)
Black	13 (2%)	12 (2%)	9 (2%)	6 (1%)
Hispanic	1 -%	1 -%	1 -%	2 -%
Other	1 -%	1 -%	1 -%	2 -%
Attainment				
AFGR Grad Rate	(72%)	(60%)	(78%)	(65%)
Grads 4 Years	37	45	39	30
Grads IEP	1	0	1	0
Grads PLUS	0	0	0	0
Certificates	2	0	0	2
Retentions	3	3	17	6
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	116	70	18	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	51 (48%)	44 (46%)	42 (43%)
Certified Personnel	55 (52%)	53 (54%)	56 (57%)
Number FTE Teachers	45	43	45
Pupil/Teacher Ratio	11.9	13.5	12.1
Salary & Benefits as % of GF Expenditures	80.6%	73.5%	74.0%
Teacher Pay			
Avg Salary	$42,722	$43,270	$43,256
Avg Extended	$145	$570	$72
Avg Extra Duty	$752	$362	$123
Years of Experience			
0 (New)	6.7%	11.6%	13.3%
1-5	22.2%	18.6%	20.0%
6-10	26.7%	27.9%	17.8%
11-20	13.3%	11.6%	22.2%
21-25	26.7%	25.6%	17.8%
26-30	4.4%	2.3%	6.7%
Over 30	0.0%	2.3%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	11.8	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	42.2%	41.9%	35.6%
Rank II	51.1%	44.2%	53.3%
Rank I	6.7%	14.0%	11.1%

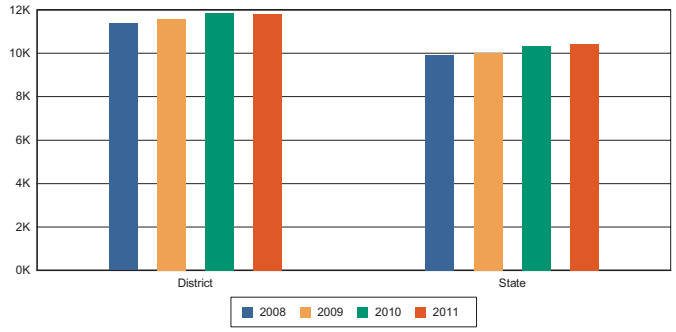
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,855	$34,194	$34,536	$34,166
10 Years	42,193	42,615	43,041	42,581
20 Years	44,426	44,870	45,319	44,835
30 Years	44,426	44,870	45,319	44,835
Rank II				
0 Years	37,005	37,375	37,749	37,346
10 Years	45,951	46,411	46,875	46,374
20 Years	48,192	48,674	49,161	48,635
30 Years	48,192	48,674	49,161	48,635
Rank I				
0 Years	40,805	41,213	41,625	41,179
10 Years	49,700	50,197	50,699	50,157
20 Years	51,940	52,459	52,984	52,418
30 Years	51,940	52,459	52,984	52,418

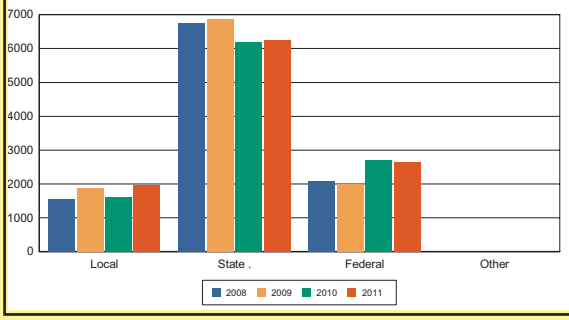
Jenkins Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	58%	61%	62%
Instructional Support	6%	7%	6%	5%
District Admin Support	10%	10%	7%	8%
School Admin Support	5%	5%	6%	5%
Business Support	1%	3%	4%	4%
Plant Operations	8%	8%	6%	7%
Transportation	4%	3%	3%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	7%	2%	5%
End-of-year Balance	$264,089	$337,724	$133,546	$238,459

2011 Tax Rates and Revenues

Real Estate Tax *	75.6
Tangible Tax *	75.6
Motor Vehicle *	69.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	83.9
Equalized Facility Funding	$0
Per-pupil Assessment	$172,702
SEEK Distribution	$2,688,455
State Fiscal Stablilization Funds	$219,137

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	42.0%	14.9	54.2%	16.3	39.6%	17.2	54.0%
Math	14.4	18.0%	15.5	12.5%	17.1	10.4%	16.2	5.0%
Reading	13.1	22.0%	15.9	31.3%	17.8	18.8%	18.0	32.0%
Science	15.0	6.0%	16.7	8.3%	18.1	6.3%	16.9	5.0%
Composite	14.0		15.9		17.4		17.2	
Tested (#)	50		48		48		41	

AP Analysis

	2009	2010	2011
Avg Score	1.3	1.4	1.7
Number of Exams	16	24	29
Number of Students	12	17	20
% of Exams 3 or Above	0%	4%	17%

2011 Kentucky Core Content Tests

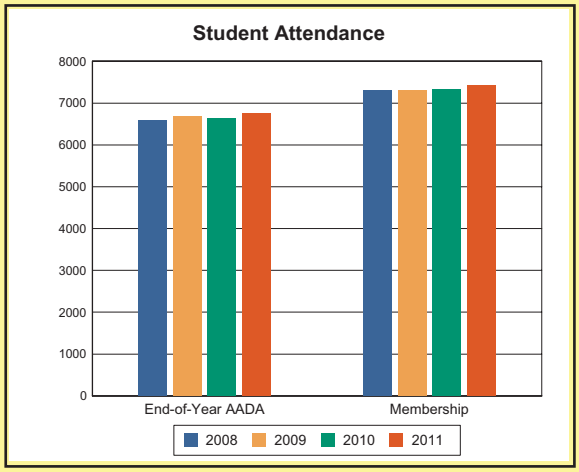
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	8%	2%	11%	21%	32%	8%	21%	12%	3%	9%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	26%	34%	34%	23%	34%	30%	36%	26%	40%	33%	72%	52%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	68%	58%	64%	66%	45%	38%	56%	53%	48%	64%	19%	48%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Debbie Watts
9409 Hwy 805
Jenkins, KY 41537
Phone: 606-832-2182

Jessamine County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	10	10	10	10
EOY AADA *	6,596	6,666	6,624	6,743
Membership	7,305	7,303	7,322	7,430

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	5	1,121	1,150

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(45%)	(49%)	(52%)	(53%)
LEP	139 (2%)	155 (2%)	189 (3%)	178 (2%)
Migrant	13 -%	32 -%	21 -%	6 -%
Exceptional Child	1,216 (17%)	1,147 (16%)	1,055 (14%)	1,048 (14%)
Membership				
Preschool	232 (3%)	289 (4%)	268 (4%)	292 (4%)
K-5	3,530 (47%)	3,492 (46%)	3,500 (46%)	3,584 (46%)
6-8	1,665 (22%)	1,669 (22%)	1,691 (22%)	1,729 (22%)
9-12	2,106 (28%)	2,138 (28%)	2,125 (28%)	2,113 (27%)
Race				
Cauc\White	6,647 (91%)	6,591 (90%)	6,558 (90%)	6,683 (90%)
Black	278 (4%)	291 (4%)	311 (4%)	337 (5%)
Hispanic	166 (2%)	176 (2%)	192 (3%)	194 (3%)
Other	214 (3%)	245 (3%)	261 (4%)	216 (3%)
Attainment				
AFGR Grad Rate	(70%)	(73%)	(71%)	(68%)
Grads 4 Years	419	423	459	427
Grads IEP	8	11	6	33
Grads PLUS	11	9	22	11
Certificates	1	5	18	20
Retentions	178	77	158	111
Dropout Rate	(2.5%)	(2.5%)	(2.8%)	(1.5%)
Dropouts	56	57	63	49
Discipline				
Expulsions	0	1	0	N/A
Suspensions	678	704	559	N/A

Staffing Data

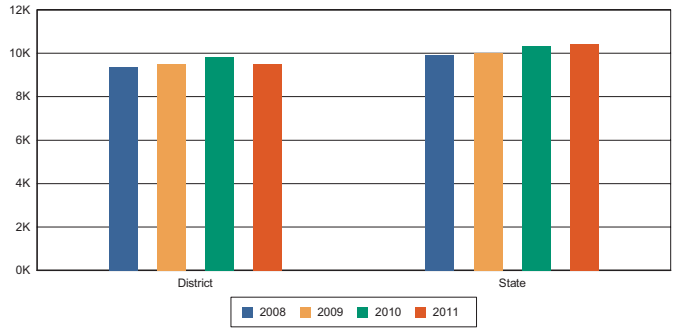
	2009	2010	2011
Classified Personnel	570 (49%)	552 (48%)	541 (48%)
Certified Personnel	598 (51%)	597 (52%)	591 (52%)
Number FTE Teachers	504	501	498
Pupil/Teacher Ratio	14.5	14.6	14.9
Salary & Benefits as % of GF Expenditures	81.3%	82.7%	82.6%
Teacher Pay			
Avg Salary	$43,089	$43,869	$44,134
Avg Extended	$520	$498	$433
Avg Extra Duty	$876	$972	$902
Years of Experience			
0 (New)	9.5%	4.2%	8.4%
1-5	31.6%	34.9%	32.1%
6-10	20.4%	18.9%	16.8%
11-20	21.5%	23.6%	25.6%
21-25	8.4%	9.4%	8.4%
26-30	5.7%	5.7%	5.3%
Over 30	2.9%	3.3%	3.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	10.7	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.5%	28.3%	28.7%
Rank II	53.2%	55.6%	55.5%
Rank I	15.4%	16.1%	15.9%

Certified Salary Schedule

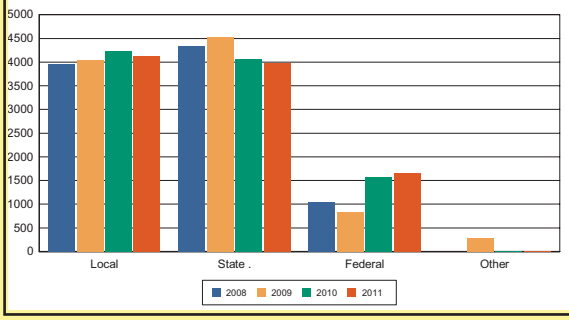
	2008	2009	2010	2011
Rank III				
0 Years	$33,169	$33,511	$33,856	$34,710
10 Years	40,170	40,584	41,002	42,036
20 Years	45,853	46,325	46,802	47,982
30 Years	50,354	50,873	51,397	52,693
Rank II				
0 Years	36,780	37,159	37,542	38,488
10 Years	43,780	44,231	44,687	45,813
20 Years	49,463	49,972	50,487	51,760
30 Years	53,964	54,520	55,082	56,470
Rank I				
0 Years	40,392	40,808	41,228	42,268
10 Years	47,392	47,880	48,373	49,593
20 Years	53,075	53,622	54,174	55,540
30 Years	57,574	58,167	58,766	60,248

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	61%	60%	60%
Instructional Support	8%	8%	9%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	9%	9%	10%	12%
End-of-year Balance	$5,314,280	$5,474,678	$6,198,339	$7,271,569

2011 Tax Rates and Revenues

Real Estate Tax *	61.1
Tangible Tax *	61.1
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	65.4
Equalized Facility Funding	$0
Per-pupil Assessment	$575,430
SEEK Distribution	$23,119,267
State Fiscal Stablilization Funds	$1,891,595

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	61.5%	15.7	58.3%	18.4	53.3%	19.8	65.0%
Math	15.4	37.8%	17.2	27.4%	19.4	29.0%	19.9	34.0%
Reading	14.3	42.4%	16.4	42.6%	19.7	39.0%	20.6	46.0%
Science	16.4	15.5%	17.6	14.3%	19.7	19.4%	20.4	23.0%
Composite	15.2		16.8		19.4		20.3	
Tested (#)	535		540		490		468	

AP Analysis *

	2009	2010	2011
Avg Score	3.2	2.9	3.0
Number of Exams	473	539	730
Number of Students	285	340	442
% of Exams 3 or Above	69%	61%	65%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

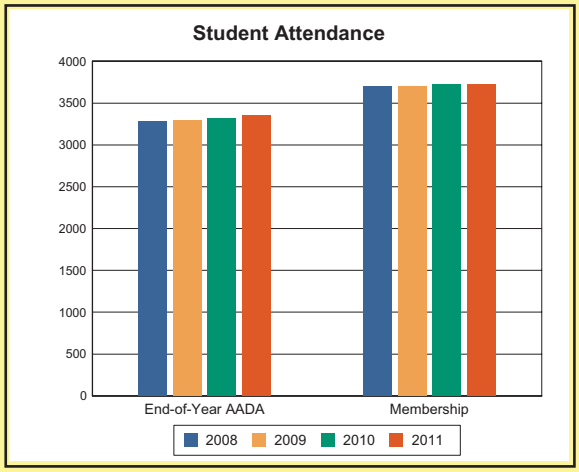
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	3%	2%	7%	7%	10%	5%	8%	15%	4%	4%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	23%	28%	19%	22%	30%	33%	28%	37%	33%	43%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	76%	74%	70%	74%	71%	60%	62%	64%	48%	63%	53%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Lu Young
871 Wilmore Rd
Nicholasville, KY 40356
Phone: 859-885-4179

Johnson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	8	8	8
EOY AADA *	3,283	3,288	3,315	3,351
Membership	3,701	3,700	3,726	3,720

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,104	1,147

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(64%)	(65%)	(68%)	(67%)
LEP	4 -%	2 -%	4 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	665 (18%)	638 (17%)	690 (19%)	673 (18%)
Membership				
Preschool	13 -%	33 (1%)	22 (1%)	14 -%
K-5	1,795 (48%)	1,834 (49%)	1,831 (49%)	1,789 (48%)
6-8	857 (23%)	811 (22%)	831 (22%)	876 (23%)
9-12	1,049 (28%)	1,055 (28%)	1,064 (28%)	1,055 (28%)
Race				
Cauc\White	3,672 (99%)	3,676 (99%)	3,697 (99%)	3,681 (99%)
Black	8 -%	5 -%	10 -%	7 -%
Hispanic	6 -%	4 -%	2 -%	3 -%
Other	15 -%	15 -%	17 -%	29 (1%)
Attainment				
AFGR Grad Rate	(82%)	(79%)	(86%)	(85%)
Grads 4 Years	247	232	240	237
Grads IEP	0	0	0	2
Grads PLUS	3	1	1	0
Certificates	1	1	0	3
Retentions	8	40	36	41
Dropout Rate	(1.2%)	(1.4%)	(0.7%)	(0.7%)
Dropouts	13	15	8	11
Discipline				
Expulsions	0	0	0	N/A
Suspensions	275	255	149	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	291 (47%)	293 (47%)	293 (49%)
Certified Personnel	325 (53%)	325 (53%)	310 (51%)
Number FTE Teachers	273	270	258
Pupil/Teacher Ratio	13.6	13.8	14.4
Salary & Benefits as % of GF Expenditures	81.8%	80.0%	80.6%
Teacher Pay			
Avg Salary	$46,933	$48,188	$49,003
Avg Extended	$345	$325	$334
Avg Extra Duty	$521	$536	$606
Years of Experience			
0 (New)	9.2%	4.4%	0.8%
1-5	23.4%	28.5%	27.1%
6-10	18.0%	17.4%	14.7%
11-20	32.6%	33.7%	38.4%
21-25	7.3%	7.4%	9.7%
26-30	5.5%	4.8%	5.0%
Over 30	4.0%	3.7%	4.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	11.8	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	17.4%	10.9%
Rank II	45.4%	44.8%	48.8%
Rank I	33.7%	37.8%	40.3%

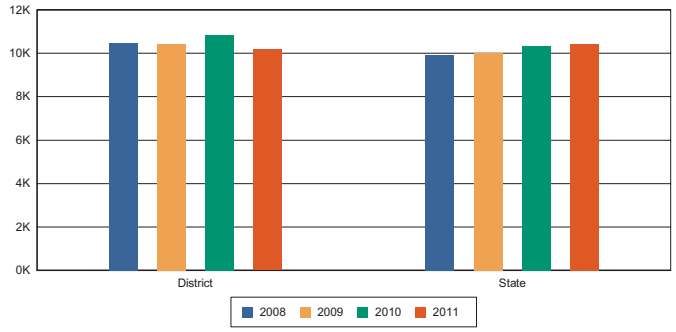
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,300	$35,653	$36,010	$36,010
10 Years	44,577	45,022	45,473	45,473
20 Years	46,953	47,423	47,897	47,897
30 Years	47,432	47,906	48,385	48,385
Rank II				
0 Years	39,394	39,788	40,185	40,185
10 Years	48,771	49,259	49,751	49,751
20 Years	51,171	51,683	52,200	52,200
30 Years	51,651	52,167	52,689	52,689
Rank I				
0 Years	43,415	43,849	44,287	44,287
10 Years	52,974	53,504	54,039	54,039
20 Years	55,347	55,900	56,459	56,459
30 Years	55,827	56,385	56,949	56,949

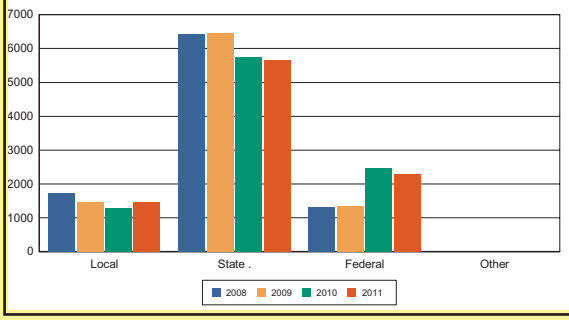
Johnson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	67%	66%	65%	67%
Instructional Support	3%	3%	2%	2%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	12%	10%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	27%	21%	18%	18%
End-of-year Balance	$8,567,383	$6,684,270	$5,768,932	$5,795,822

2011 Tax Rates and Revenues

Real Estate Tax *	35.7
Tangible Tax *	35.7
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	$0
Per-pupil Assessment	$226,694
SEEK Distribution	$16,672,970
State Fiscal Stablilization Funds	$1,314,397

* Cents per $100 of assessed property

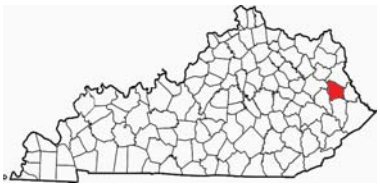
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	69.7%	16.9	71.4%	17.7	49.1%	19.4	56.0%
Math	15.7	40.2%	17.0	23.4%	17.3	12.2%	18.0	18.0%
Reading	15.7	57.4%	16.9	49.6%	18.3	28.8%	19.2	35.0%
Science	17.5	24.3%	17.7	15.9%	18.5	15.1%	18.8	15.0%
Composite	16.1		17.2		18.0		18.9	
Tested (#)	251		252		271		217	

AP Analysis *

	2009	2010	2011
Avg Score	2.2	2.2	2.0
Number of Exams	61	214	322
Number of Students	49	157	198
% of Exams 3 or Above	34%	36%	26%

* District has school(s) participating in Advance KY



2011 Kentucky Core Content Tests

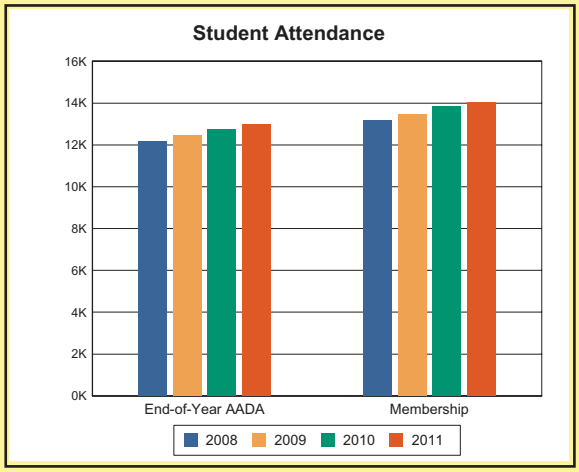
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	1%	3%	3%	3%	28%	2%	1%	20%	2%	0%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	17%	32%	12%	18%	42%	17%	17%	51%	20%	42%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	86%	82%	65%	85%	79%	30%	81%	82%	29%	78%	58%	42%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Steve Trimble
253 North Mayo Trail
Paintsville, KY 41240
Phone: 606-789-2530

Kenton County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	18	18	18	18
EOY AADA *	12,161	12,439	12,725	12,987
Membership	13,185	13,470	13,828	14,042

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,094	1,136

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(31%)	(31%)	(37%)	(37%)
LEP	151 (1%)	185 (1%)	225 (2%)	278 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,915 (15%)	1,973 (15%)	2,040 (15%)	1,975 (14%)
Membership				
Preschool	505 (4%)	468 (3%)	467 (3%)	447 (3%)
K-5	6,377 (47%)	6,539 (47%)	6,783 (47%)	6,814 (47%)
6-8	2,998 (22%)	3,020 (22%)	3,085 (22%)	3,242 (22%)
9-12	3,810 (28%)	3,901 (28%)	3,952 (28%)	3,970 (27%)
Race				
Cauc\White	12,348 (94%)	12,500 (93%)	12,704 (92%)	12,770 (91%)
Black	217 (2%)	289 (2%)	336 (2%)	300 (2%)
Hispanic	221 (2%)	255 (2%)	317 (2%)	409 (3%)
Other	399 (3%)	426 (3%)	471 (3%)	563 (4%)
Attainment				
AFGR Grad Rate	(77%)	(80%)	(81%)	(80%)
Grads 4 Years	814	853	871	896
Grads IEP	3	1	3	2
Grads PLUS	9	6	13	21
Certificates	7	22	16	14
Retentions	303	419	322	265
Dropout Rate	(2.8%)	(3.0%)	(1.9%)	(1.0%)
Dropouts	108	118	74	62
Discipline				
Expulsions	2	1	2	N/A
Suspensions	1,163	1,261	1,196	N/A

Staffing Data

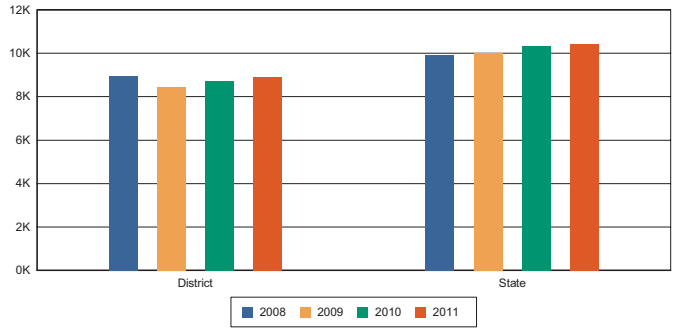
	2009	2010	2011
Classified Personnel	799 (46%)	794 (46%)	804 (45%)
Certified Personnel	932 (54%)	947 (54%)	974 (55%)
Number FTE Teachers	792	808	820
Pupil/Teacher Ratio	17.0	17.1	17.1
Salary & Benefits as % of GF Expenditures	85.8%	82.7%	83.4%
Teacher Pay			
Avg Salary	$48,318	$48,453	$48,721
Avg Extended	$125	$126	$108
Avg Extra Duty	$944	$892	$908
Years of Experience			
0 (New)	3.2%	3.6%	4.0%
1-5	27.7%	27.4%	25.0%
6-10	22.8%	23.8%	25.5%
11-20	23.6%	25.0%	26.7%
21-25	9.0%	9.3%	8.9%
26-30	9.5%	7.1%	6.0%
Over 30	4.0%	3.6%	3.8%
Retired	0.1%	0.2%	0.1%
Avg Years	12.2	11.7	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.7%	24.7%	24.2%
Rank II	55.1%	54.5%	53.6%
Rank I	20.1%	20.6%	22.1%

Certified Salary Schedule

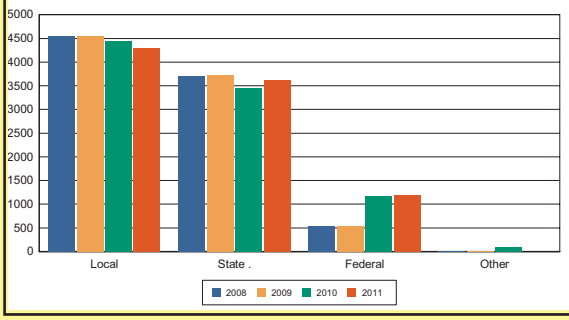
	2008	2009	2010	2011
Rank III				
0 Years	$36,794	$37,161	$37,533	$38,098
10 Years	41,026	41,436	41,850	42,481
20 Years	49,932	50,431	50,936	51,703
30 Years	56,243	56,805	57,673	58,834
Rank II				
0 Years	38,311	38,694	39,081	39,670
10 Years	45,282	45,735	46,192	46,887
20 Years	54,624	55,170	55,722	56,561
30 Years	61,258	61,871	62,789	64,053
Rank I				
0 Years	41,942	42,362	42,785	43,429
10 Years	49,770	50,268	50,770	51,534
20 Years	59,516	60,111	60,712	61,626
30 Years	66,672	67,339	68,313	69,688

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	61%	60%	58%
Instructional Support	9%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	12%	10%	10%	11%
Transportation	7%	7%	7%	8%
Food Services	4%	4%	5%	5%
Fund Balance Percent	5%	10%	14%	14%
End-of-year Balance	$5,902,176	$10,639,159	$15,510,114	$15,614,188

2011 Tax Rates and Revenues

Real Estate Tax *	55.7
Tangible Tax *	55.7
Motor Vehicle *	63.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	62.6
Equalized Facility Funding	$0
Per-pupil Assessment	$615,672
SEEK Distribution	$41,221,069
State Fiscal Stablilization Funds	$3,165,103

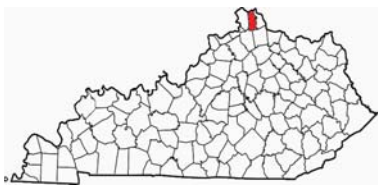
* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.0%	16.1	64.9%	18.8	56.0%	19.8	66.0%
Math	15.7	37.6%	17.5	30.3%	19.3	29.5%	19.6	31.0%
Reading	14.7	44.5%	17.0	48.3%	20.0	42.0%	20.8	49.0%
Science	16.5	15.6%	18.1	21.0%	19.8	18.4%	20.4	24.0%
Composite	15.4		17.3		19.6		20.3	
Tested (#)	1,064		1,034		968		891	

AP Analysis

	2009	2010	2011
Avg Score	2.6	2.6	2.6
Number of Exams	667	657	681
Number of Students	441	408	459
% of Exams 3 or Above	50%	51%	54%



2011 Kentucky Core Content Tests

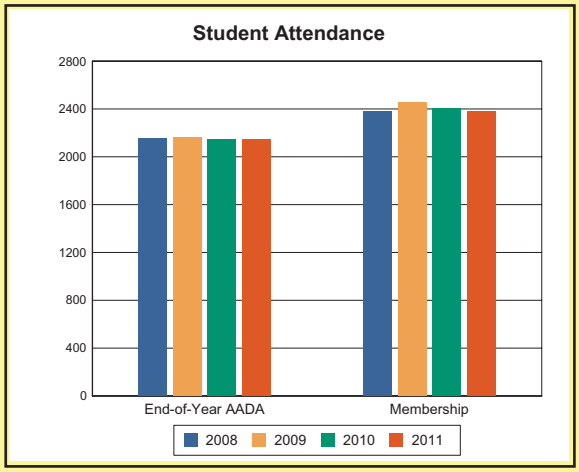
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	5%	6%	9%	24%	3%	7%	17%	3%	5%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	24%	32%	15%	20%	32%	21%	24%	39%	31%	50%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	82%	72%	63%	79%	71%	44%	76%	69%	44%	66%	45%	43%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Terri Cox-Cruey
1055 Eaton Dr
Fort Wright, KY 41017
Phone: 859-344-8888

Knott County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	7	7	7
EOY AADA *	2,149	2,164	2,144	2,142
Membership	2,383	2,455	2,409	2,383

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	167	0	1,072	1,086

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(73%)	(72%)	(73%)	(72%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	383 (16%)	370 (15%)	343 (14%)	347 (15%)
Membership				
Preschool	113 (5%)	108 (4%)	115 (5%)	108 (4%)
K-5	1,055 (42%)	1,122 (44%)	1,120 (44%)	1,126 (45%)
6-8	604 (24%)	583 (23%)	542 (21%)	517 (21%)
9-12	724 (29%)	748 (29%)	746 (30%)	738 (30%)
Race				
Cauc\White	2,354 (99%)	2,422 (99%)	2,366 (98%)	2,335 (98%)
Black	26 (1%)	27 (1%)	32 (1%)	31 (1%)
Hispanic	2 -%	3 -%	6 -%	12 (1%)
Other	1 -%	3 -%	5 -%	5 -%
Attainment				
AFGR Grad Rate	(70%)	(63%)	(67%)	(77%)
Grads 4 Years	149	142	160	183
Grads IEP	0	0	0	0
Grads PLUS	3	1	1	0
Certificates	2	0	3	4
Retentions	44	64	28	34
Dropout Rate	(2.2%)	(3.8%)	(1.8%)	(1.6%)
Dropouts	17	30	14	18
Discipline				
Expulsions	0	0	0	N/A
Suspensions	306	367	307	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	212 (52%)	225 (53%)	228 (53%)
Certified Personnel	198 (48%)	202 (47%)	203 (47%)
Number FTE Teachers	167	169	168
Pupil/Teacher Ratio	14.7	14.3	14.2
Salary & Benefits as % of GF Expenditures	79.2%	77.4%	75.9%
Teacher Pay			
Avg Salary	$50,823	$50,241	$49,251
Avg Extended	$292	$364	$343
Avg Extra Duty	$498	$335	$24
Years of Experience			
0 (New)	1.2%	5.9%	8.3%
1-5	10.8%	10.7%	14.9%
6-10	8.4%	10.7%	9.8%
11-20	47.4%	43.8%	40.4%
21-25	15.9%	17.5%	15.4%
26-30	10.3%	6.0%	8.3%
Over 30	6.0%	5.3%	2.4%
Retired	0.0%	0.0%	0.6%
Avg Years	16.9	15.5	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.8%	16.0%	22.6%
Rank II	59.8%	57.8%	53.2%
Rank I	29.4%	26.2%	23.6%

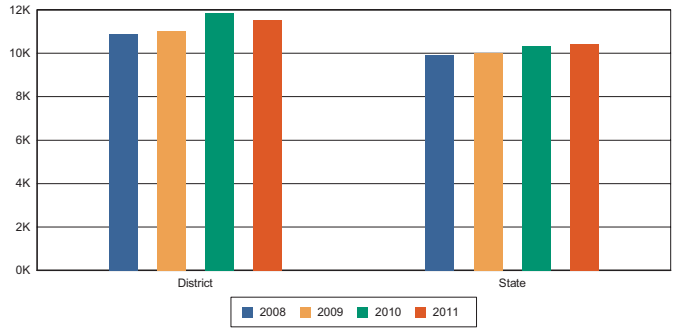
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,484	$35,874	$36,233	$36,233
10 Years	44,886	45,380	45,834	45,834
20 Years	47,205	47,724	48,202	48,202
30 Years	50,138	50,690	51,197	51,197
Rank II				
0 Years	39,446	39,880	40,279	40,279
10 Years	48,879	49,416	49,911	49,911
20 Years	51,422	51,988	52,508	52,508
30 Years	54,378	54,976	55,526	55,526
Rank I				
0 Years	43,475	43,953	44,393	44,393
10 Years	53,094	53,678	54,215	54,215
20 Years	55,621	56,233	56,796	56,796
30 Years	58,577	59,221	59,814	59,814

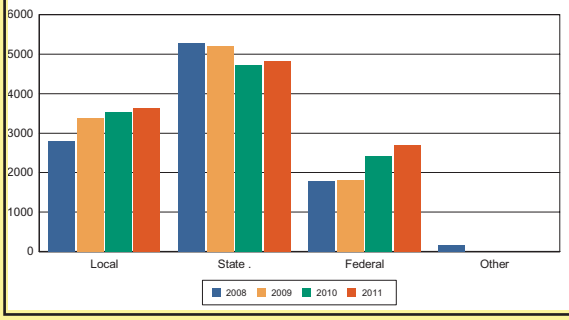
Knott County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	57%	56%	58%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	3%	5%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	9%	8%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	15%	12%	17%
End-of-year Balance	$2,834,924	$3,280,166	$2,740,532	$3,960,635

2011 Tax Rates and Revenues

Real Estate Tax *	51.9
Tangible Tax *	51.9
Motor Vehicle *	47.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.9
Equalized Facility Funding	$0
Per-pupil Assessment	$456,866
SEEK Distribution	$8,486,431
State Fiscal Stablilization Funds	$690,400

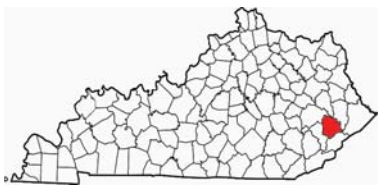
* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	60.4%	14.2	42.7%	16.8	43.9%	17.0	41.0%
Math	15.0	30.2%	15.0	12.1%	17.6	15.9%	17.3	16.0%
Reading	14.3	39.6%	14.8	29.1%	17.7	26.2%	18.1	27.0%
Science	16.3	11.8%	16.3	8.3%	18.2	12.2%	18.0	13.0%
Composite	15.0		15.2		17.7		17.7	
Tested (#)	169		206		164		182	

AP Analysis

	2009	2010	2011
Avg Score	2.2	2.1	2.2
Number of Exams	10	34	43
Number of Students	7	25	27
% of Exams 3 or Above	40%	29%	37%



2011 Kentucky Core Content Tests

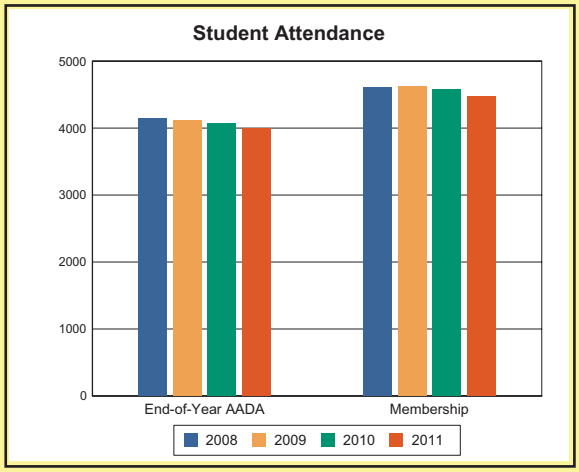
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	4%	2%	7%	10%	19%	2%	12%	14%	9%	5%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	22%	31%	19%	27%	31%	11%	27%	34%	44%	52%	61%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	74%	67%	74%	63%	50%	87%	61%	52%	47%	43%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Kimberly King
1156 Hindman Bypass
Hindman, KY 41822
Phone: 606-785-3153

Knox County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	11	10	10	9
EOY AADA *	4,140	4,119	4,061	3,993
Membership	4,613	4,614	4,580	4,468

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,152

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(80%)	(79%)	(79%)	(78%)
LEP	4 -%	9 -%	6 -%	9 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	820 (18%)	837 (18%)	863 (19%)	778 (17%)
Membership				
Preschool	157 (3%)	164 (3%)	185 (4%)	160 (3%)
K-5	2,158 (45%)	2,236 (47%)	2,258 (47%)	2,203 (48%)
6-8	1,117 (23%)	1,074 (22%)	1,034 (22%)	1,022 (22%)
9-12	1,336 (28%)	1,304 (27%)	1,288 (27%)	1,243 (27%)
Race				
Cauc\White	4,524 (98%)	4,507 (98%)	4,474 (98%)	4,356 (97%)
Black	65 (1%)	66 (1%)	70 (2%)	59 (1%)
Hispanic	8 -%	13 -%	20 -%	24 (1%)
Other	16 -%	28 (1%)	16 -%	29 (1%)
Attainment				
AFGR Grad Rate	(62%)	(67%)	(62%)	(66%)
Grads 4 Years	250	260	251	286
Grads IEP	1	0	0	0
Grads PLUS	8	25	16	12
Certificates	5	7	9	4
Retentions	161	128	128	99
Dropout Rate	(3.3%)	(3.7%)	(4.7%)	(1.6%)
Dropouts	48	52	63	32
Discipline				
Expulsions	0	0	0	N/A
Suspensions	847	850	604	N/A

Staffing Data

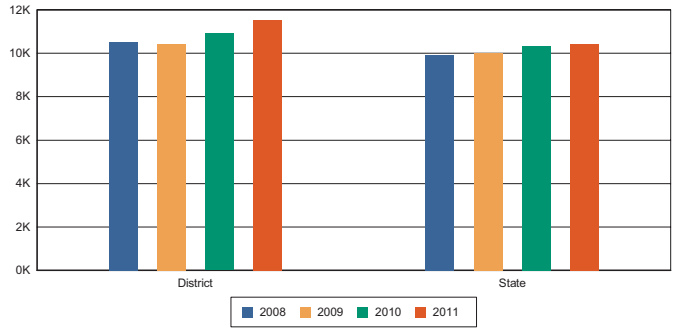
	2009	2010	2011
Classified Personnel	364 (47%)	383 (48%)	402 (49%)
Certified Personnel	403 (53%)	409 (52%)	418 (51%)
Number FTE Teachers	341	352	362
Pupil/Teacher Ratio	13.5	13.0	12.3
Salary & Benefits as % of GF Expenditures	83.1%	80.2%	80.2%
Teacher Pay			
Avg Salary	$47,235	$47,466	$46,643
Avg Extended	$373	$373	$354
Avg Extra Duty	$120	$116	$101
Years of Experience			
0 (New)	1.5%	5.4%	6.4%
1-5	21.4%	19.9%	19.3%
6-10	22.9%	21.9%	20.4%
11-20	29.9%	30.4%	30.9%
21-25	12.3%	12.5%	13.3%
26-30	8.8%	6.8%	6.9%
Over 30	2.6%	2.8%	2.5%
Retired	0.6%	0.3%	0.3%
Avg Years	13.3	12.9	12.5
Rank			
Rank IV	0.0%	0.0%	0.3%
Rank III	7.3%	11.7%	14.9%
Rank II	36.1%	34.4%	34.0%
Rank I	56.0%	53.7%	50.6%

Certified Salary Schedule

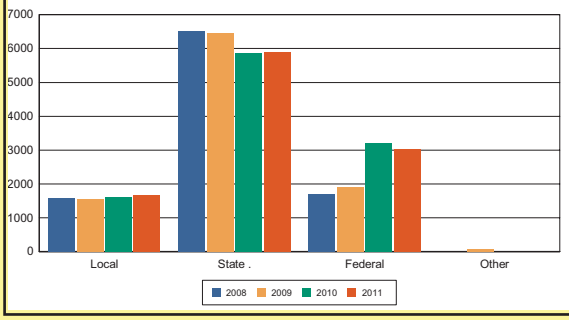
	2008	2009	2010	2011
Rank III				
0 Years	$32,182	$32,504	$32,829	$32,653
10 Years	42,168	42,590	43,016	42,786
20 Years	45,049	45,499	45,954	45,708
30 Years	45,049	45,499	45,954	45,708
Rank II				
0 Years	35,933	36,292	36,655	36,459
10 Years	46,450	46,914	47,383	47,130
20 Years	48,994	49,484	49,979	49,712
30 Years	48,994	49,484	49,979	49,712
Rank I				
0 Years	39,620	40,016	40,416	40,200
10 Years	50,370	50,874	51,383	51,108
20 Years	52,987	53,517	54,052	53,763
30 Years	52,987	53,517	54,052	53,763

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	61%	61%
Instructional Support	9%	9%	10%	9%
District Admin Support	2%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	13%	17%	20%	12%
End-of-year Balance	$5,226,390	$6,555,085	$8,160,529	$5,087,670

2011 Tax Rates and Revenues

Real Estate Tax *	45.3
Tangible Tax *	45.3
Motor Vehicle *	50.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.9
Equalized Facility Funding	$0
Per-pupil Assessment	$251,501
SEEK Distribution	$20,199,232
State Fiscal Stablilization Funds	$1,649,061

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.2	39.3%	14.4	46.7%	15.6	33.8%	17.4	47.0%
Math	14.1	19.3%	15.6	13.6%	17.0	10.5%	17.7	18.0%
Reading	12.9	24.2%	15.1	30.5%	17.0	22.3%	18.0	26.0%
Science	15.1	4.6%	16.6	6.8%	17.1	5.2%	18.4	12.0%
Composite	13.7		15.6		16.8		18.0	
Tested (#)	326		338		287		290	

AP Analysis

	2009	2010	2011
Avg Score	1.6	1.9	1.8
Number of Exams	25	55	40
Number of Students	20	37	30
% of Exams 3 or Above	8%	24%	28%

Superintendent

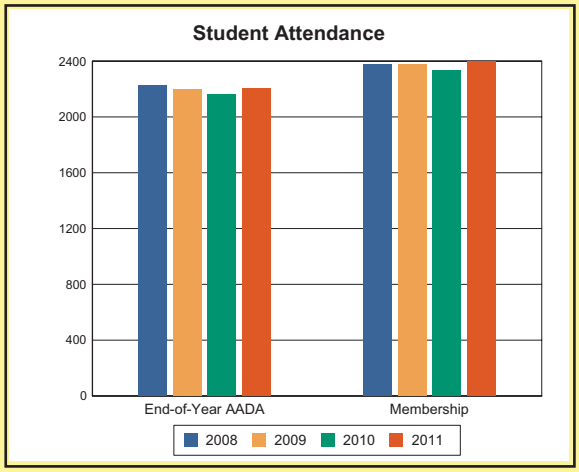
Walter Hulett
200 Daniel Boone Dr
Barbourville, KY 40906
Phone: 606-546-3157

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	7%	8%	11%	15%	28%	10%	17%	22%	11%	14%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	25%	31%	40%	21%	25%	36%	34%	27%	47%	51%	60%	72%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	67%	62%	52%	68%	60%	36%	56%	56%	31%	38%	26%	20%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

LaRue County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,225	2,196	2,162	2,202
Membership	2,380	2,374	2,337	2,399

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	141	34	1,101	1,116

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(55%)	(59%)	(57%)
LEP	36 (2%)	38 (2%)	39 (2%)	35 (1%)
Migrant	45 (2%)	40 (2%)	32 (1%)	14 (1%)
Exceptional Child	437 (18%)	428 (18%)	428 (18%)	404 (17%)
Membership				
Preschool	53 (2%)	56 (2%)	45 (2%)	60 (2%)
K-5	1,075 (44%)	1,074 (44%)	1,082 (45%)	1,108 (45%)
6-8	550 (23%)	540 (22%)	524 (22%)	567 (23%)
9-12	754 (31%)	759 (31%)	731 (31%)	723 (29%)
Race				
Cauc\White	2,165 (91%)	2,138 (90%)	2,099 (90%)	2,135 (89%)
Black	103 (4%)	112 (5%)	102 (4%)	103 (4%)
Hispanic	43 (2%)	57 (2%)	57 (2%)	95 (4%)
Other	69 (3%)	67 (3%)	79 (3%)	66 (3%)
Attainment				
AFGR Grad Rate	(83%)	(81%)	(85%)	(89%)
Grads 4 Years	161	189	172	167
Grads IEP	0	0	0	0
Grads PLUS	0	0	1	0
Certificates	6	4	2	4
Retentions	23	15	13	13
Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
Dropouts	2	0	1	0
Discipline				
Expulsions	2	2	3	N/A
Suspensions	248	230	277	N/A

Staffing Data

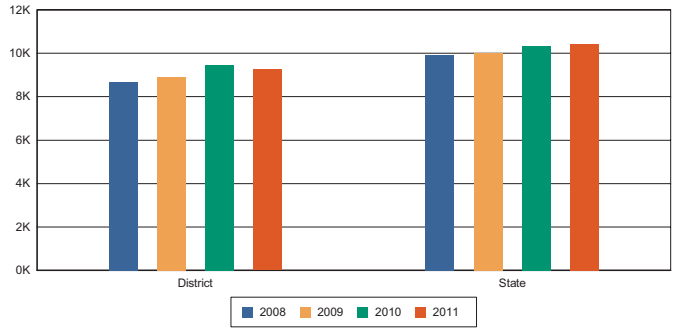
	2009	2010	2011
Classified Personnel	170 (48%)	166 (47%)	157 (46%)
Certified Personnel	181 (52%)	185 (53%)	183 (54%)
Number FTE Teachers	152	155	154
Pupil/Teacher Ratio	15.6	15.1	15.6
Salary & Benefits as % of GF Expenditures	83.5%	79.2%	79.2%
Teacher Pay			
Avg Salary	$48,140	$48,751	$49,009
Avg Extended	$381	$427	$575
Avg Extra Duty	$1,174	$1,201	$1,348
Years of Experience			
0 (New)	3.3%	3.2%	3.3%
1-5	26.3%	23.2%	20.8%
6-10	23.7%	25.2%	26.0%
11-20	30.9%	33.6%	36.4%
21-25	8.6%	8.4%	9.1%
26-30	3.3%	3.2%	2.0%
Over 30	3.3%	2.6%	2.0%
Retired	0.7%	0.7%	0.7%
Avg Years	11.2	11.3	11.5
Rank			
Rank IV	1.3%	0.7%	0.0%
Rank III	22.4%	21.9%	18.8%
Rank II	48.7%	50.3%	52.6%
Rank I	27.0%	26.5%	27.9%

Certified Salary Schedule

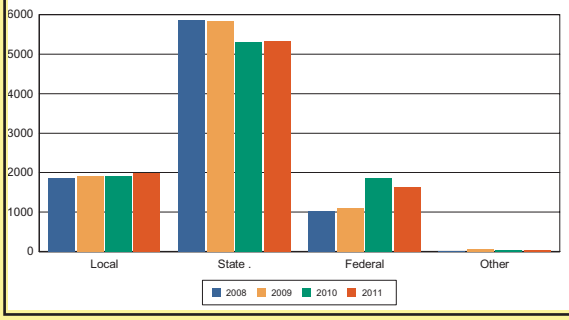
	2008	2009	2010	2011
Rank III				
0 Years	$36,371	$36,735	$37,102	$37,102
10 Years	44,018	44,458	44,903	44,903
20 Years	48,781	49,269	49,762	49,762
30 Years	50,603	51,109	51,620	51,620
Rank II				
0 Years	38,218	38,600	38,986	38,986
10 Years	47,968	48,448	48,932	48,932
20 Years	55,792	56,350	56,914	56,914
30 Years	57,624	58,200	58,782	58,782
Rank I				
0 Years	42,122	42,543	42,968	42,968
10 Years	51,971	52,491	53,016	53,016
20 Years	61,179	61,791	62,409	62,409
30 Years	63,562	64,198	64,840	64,840

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	62%	60%
Instructional Support	10%	10%	10%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	5%	5%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	30%	36%	35%	27%
End-of-year Balance	$5,448,354	$6,640,067	$6,863,604	$5,313,119

2011 Tax Rates and Revenues

Real Estate Tax *	45.4
Tangible Tax *	45.4
Motor Vehicle *	55.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.8
Equalized Facility Funding	$0
Per-pupil Assessment	$290,172
SEEK Distribution	$10,189,637
State Fiscal Stablilization Funds	$812,768

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	60.6%	16.8	71.7%	18.8	52.2%	19.6	63.0%
Math	15.7	28.5%	17.4	29.5%	18.9	28.7%	19.9	37.0%
Reading	14.7	46.6%	17.6	53.8%	19.9	41.6%	20.3	50.0%
Science	16.6	16.6%	17.6	16.8%	19.1	15.7%	19.2	16.0%
Composite	15.4		17.5		19.3		19.9	
Tested (#)	193		173		178		153	

AP Analysis

	2009	2010	2011
Avg Score	1.7	2.4	2.7
Number of Exams	107	51	70
Number of Students	81	31	42
% of Exams 3 or Above	17%	37%	49%

Superintendent

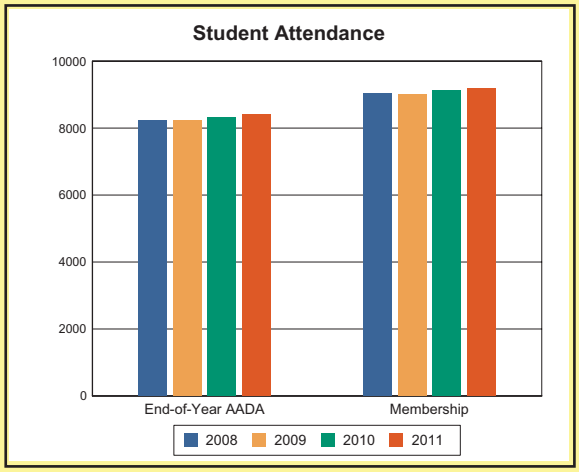
Samuel Sanders
208 College St
Hodgenville, KY 42748
Phone: 270-358-4111

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	1%	0%	7%	4%	12%	6%	3%	13%	1%	3%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	15%	28%	18%	19%	34%	33%	24%	36%	32%	39%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	84%	72%	75%	77%	54%	61%	73%	51%	67%	58%	38%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Laurel County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	16	16	16	16
EOY AADA *	8,235	8,224	8,305	8,411
Membership	9,055	9,018	9,121	9,183

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,106	1,165

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(60%)	(59%)	(60%)	(62%)
LEP	17 -%	7 -%	11 -%	14 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	7 -%
Exceptional Child	1,492 (16%)	1,461 (16%)	1,511 (17%)	1,509 (16%)
Membership				
Preschool	187 (2%)	148 (2%)	154 (2%)	160 (2%)
K-5	4,388 (48%)	4,353 (48%)	4,388 (47%)	4,394 (47%)
6-8	2,060 (22%)	2,104 (23%)	2,099 (23%)	2,177 (23%)
9-12	2,600 (28%)	2,558 (28%)	2,632 (28%)	2,606 (28%)
Race				
Cauc\White	8,804 (97%)	8,769 (97%)	8,814 (97%)	8,862 (97%)
Black	102 (1%)	91 (1%)	99 (1%)	125 (1%)
Hispanic	44 -%	46 (1%)	72 (1%)	90 (1%)
Other	105 (1%)	112 (1%)	136 (1%)	106 (1%)
Attainment				
AFGR Grad Rate	(68%)	(70%)	(72%)	(68%)
Grads 4 Years	516	528	550	524
Grads IEP	0	7	2	2
Grads PLUS	13	21	12	20
Certificates	9	16	24	44
Retentions	280	257	306	328
Dropout Rate	(2.7%)	(2.8%)	(4.2%)	(2.0%)
Dropouts	73	74	115	83
Discipline				
Expulsions	12	8	1	N/A
Suspensions	672	614	867	N/A

Staffing Data

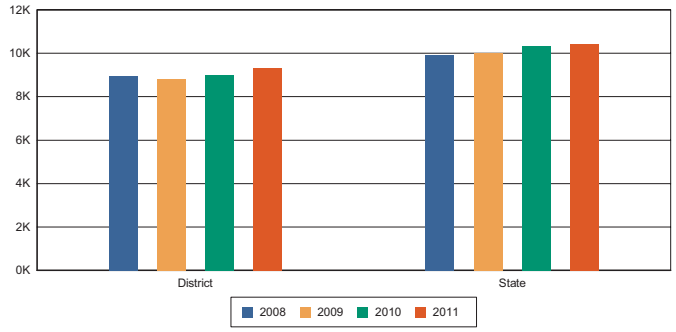
	2009	2010	2011
Classified Personnel	660 (50%)	654 (50%)	630 (49%)
Certified Personnel	660 (50%)	654 (50%)	658 (51%)
Number FTE Teachers	540	533	538
Pupil/Teacher Ratio	16.7	17.1	17.1
Salary & Benefits as % of GF Expenditures	82.6%	81.9%	76.9%
Teacher Pay			
Avg Salary	$46,989	$48,216	$48,476
Avg Extended	$594	$595	$551
Avg Extra Duty	$552	$606	$654
Years of Experience			
0 (New)	6.9%	3.9%	3.9%
1-5	23.3%	25.1%	24.2%
6-10	23.0%	22.3%	20.6%
11-20	25.6%	27.2%	29.6%
21-25	13.7%	13.5%	11.3%
26-30	6.1%	6.8%	9.3%
Over 30	1.3%	1.1%	1.1%
Retired	0.2%	0.0%	0.0%
Avg Years	11.8	12.1	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	16.0%	14.7%
Rank II	42.8%	43.5%	44.2%
Rank I	38.9%	40.5%	41.1%

Certified Salary Schedule

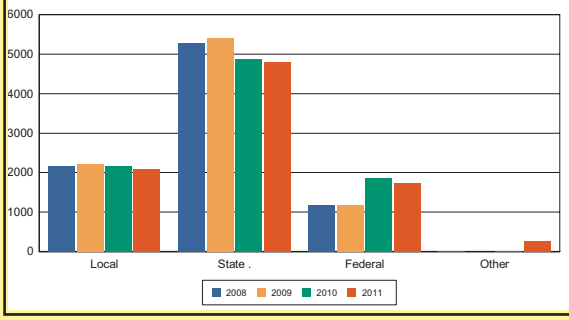
	2008	2009	2010	2011
Rank III				
0 Years	$35,263	$35,616	$35,972	$35,972
10 Years	44,489	44,934	45,383	45,383
20 Years	46,854	47,323	47,796	47,796
30 Years	47,865	48,344	48,827	48,827
Rank II				
0 Years	39,328	39,721	40,118	40,118
10 Years	48,676	49,163	49,655	49,655
20 Years	51,065	51,576	52,092	52,092
30 Years	52,228	52,750	53,277	53,277
Rank I				
0 Years	43,358	43,792	44,230	44,230
10 Years	52,862	53,391	53,925	53,925
20 Years	55,230	55,782	56,340	56,340
30 Years	56,493	57,058	57,629	57,629

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	59%	59%	57%
Instructional Support	14%	13%	13%	13%
District Admin Support	1%	1%	1%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	10%	10%	9%	10%
Transportation	4%	4%	4%	4%
Food Services	7%	8%	7%	7%
Fund Balance Percent	7%	9%	10%	5%
End-of-year Balance	$4,882,376	$6,257,617	$6,781,431	$4,080,163

2011 Tax Rates and Revenues

Real Estate Tax *	41.2
Tangible Tax *	41.2
Motor Vehicle *	35.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	52.8
Equalized Facility Funding	$0
Per-pupil Assessment	$355,128
SEEK Distribution	$35,277,459
State Fiscal Stablilization Funds	$2,871,644

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	58.6%	15.7	62.5%	18.6	51.1%	18.4	54.0%
Math	15.4	34.5%	16.8	27.0%	18.9	27.1%	18.7	26.0%
Reading	14.3	40.5%	16.5	44.3%	20.1	43.4%	19.7	41.0%
Science	16.3	12.8%	17.3	14.4%	19.8	17.7%	19.3	18.0%
Composite	15.1		16.7		19.5		19.2	
Tested (#)	696		770		509		530	

AP Analysis *

	2009	2010	2011
Avg Score	2.4	2.3	2.6
Number of Exams	430	568	686
Number of Students	248	352	424
% of Exams 3 or Above	47%	39%	53%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

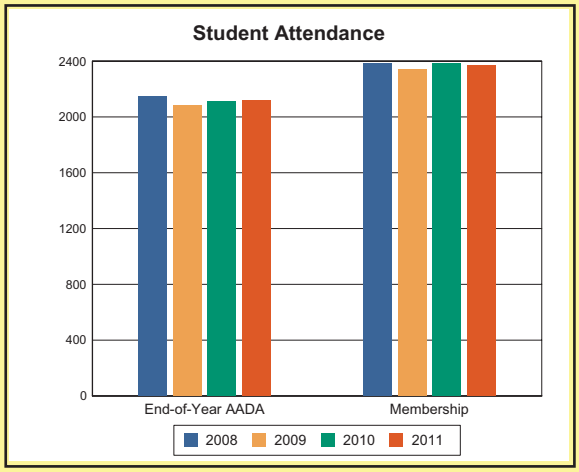
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	5%	8%	6%	22%	5%	10%	19%	3%	5%	10%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	24%	32%	18%	22%	30%	23%	29%	40%	33%	45%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	72%	63%	74%	72%	48%	72%	61%	41%	64%	50%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Doug Bennett
718 N Main St.
London, KY 40744
Phone: 606-862-4600

Lawrence County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,146	2,085	2,109	2,123
Membership	2,383	2,343	2,385	2,366

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,151	1,239

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(63%)	(66%)	(64%)	(67%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	427 (18%)	396 (17%)	427 (18%)	398 (17%)
Membership				
Preschool	70 (3%)	83 (3%)	126 (5%)	117 (5%)
K-5	1,067 (43%)	1,103 (45%)	1,175 (47%)	1,194 (48%)
6-8	555 (23%)	509 (21%)	500 (20%)	485 (20%)
9-12	761 (31%)	731 (30%)	704 (28%)	685 (28%)
Race				
Cauc\White	2,365 (99%)	2,323 (99%)	2,354 (99%)	2,338 (99%)
Black	10 -%	9 -%	14 (1%)	11 -%
Hispanic	1 -%	1 -%	1 -%	3 -%
Other	7 -%	10 -%	16 (1%)	14 (1%)
Attainment				
AFGR Grad Rate	(67%)	(59%)	(57%)	(69%)
Grads 4 Years	163	135	138	174
Grads IEP	1	1	0	0
Grads PLUS	3	0	1	3
Certificates	5	1	0	1
Retentions	33	50	48	18
Dropout Rate	(3.3%)	(2.8%)	(1.5%)	(0.5%)
Dropouts	27	22	11	5
Discipline				
Expulsions	3	0	0	N/A
Suspensions	178	215	220	N/A

Staffing Data

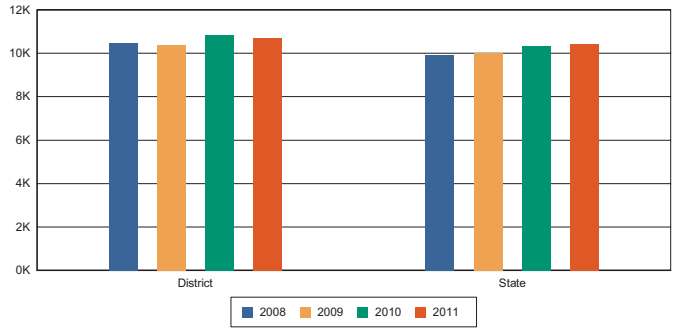
	2009	2010	2011
Classified Personnel	175 (46%)	177 (46%)	166 (44%)
Certified Personnel	204 (54%)	209 (54%)	209 (56%)
Number FTE Teachers	170	173	169
Pupil/Teacher Ratio	13.8	13.8	14.0
Salary & Benefits as % of GF Expenditures	81.6%	79.2%	78.7%
Teacher Pay			
Avg Salary	$44,893	$44,612	$44,042
Avg Extended	$725	$697	$839
Avg Extra Duty	$321	$310	$439
Years of Experience			
0 (New)	4.1%	10.4%	7.7%
1-5	22.4%	21.4%	24.3%
6-10	18.3%	16.8%	19.6%
11-20	31.0%	30.1%	30.9%
21-25	7.7%	8.1%	7.1%
26-30	13.6%	11.6%	8.9%
Over 30	3.0%	1.7%	1.2%
Retired	0.0%	0.0%	0.3%
Avg Years	13.3	12.3	11.3
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	25.4%	28.3%	24.3%
Rank II	59.9%	59.5%	63.5%
Rank I	14.8%	12.1%	11.3%

Certified Salary Schedule

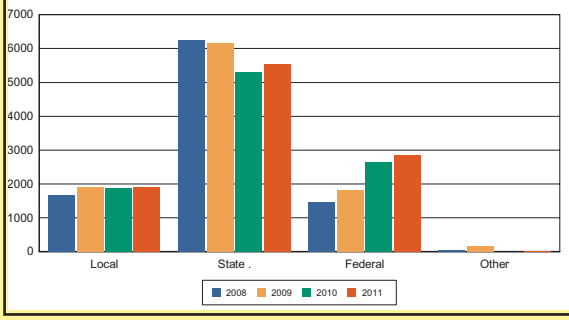
	2008	2009	2010	2011
Rank III				
0 Years	$33,542	$33,877	$34,216	$33,850
10 Years	42,315	42,738	43,165	42,703
20 Years	45,349	45,802	46,260	45,765
30 Years	46,182	46,644	47,110	46,606
Rank II				
0 Years	37,263	37,636	38,012	37,605
10 Years	46,246	46,708	47,175	46,670
20 Years	49,261	49,754	50,252	49,715
30 Years	50,334	50,837	51,345	50,796
Rank I				
0 Years	41,224	41,636	42,052	41,602
10 Years	50,330	50,833	51,341	50,792
20 Years	53,212	53,744	54,281	53,700
30 Years	54,497	55,042	55,592	54,997

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	60%	59%	59%
Instructional Support	8%	9%	10%	10%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	10%	11%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	5%	5%
Fund Balance Percent	5%	8%	5%	9%
End-of-year Balance	$917,067	$1,634,735	$1,071,636	$1,829,936

2011 Tax Rates and Revenues

Real Estate Tax *	45.9
Tangible Tax *	45.9
Motor Vehicle *	22.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.2
Equalized Facility Funding	$0
Per-pupil Assessment	$321,276
SEEK Distribution	$10,000,934
State Fiscal Stablilization Funds	$752,754

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	56.2%	15.9	63.3%	16.5	36.9%	17.7	47.0%
Math	14.4	19.0%	15.4	12.0%	16.3	6.0%	17.4	14.0%
Reading	14.3	43.8%	16.9	47.5%	18.1	25.0%	19.2	36.0%
Science	16.0	9.8%	17.0	9.5%	18.4	10.1%	18.4	11.0%
Composite	14.7		16.4		17.5		18.3	
Tested (#)	153		158		168		180	

AP Analysis

	2009	2010	2011
Avg Score	2.3	2.4	2.2
Number of Exams	35	41	39
Number of Students	34	33	39
% of Exams 3 or Above	40%	41%	28%

Superintendent

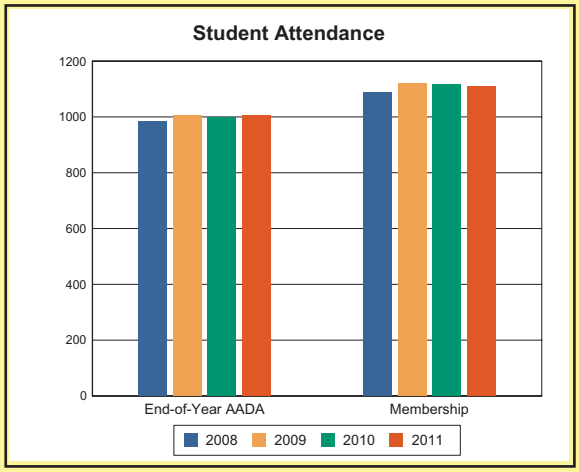
Mike Armstrong
50 Bulldog Lane
Louisa, KY 41230
Phone: 606-638-9671

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	6%	3%	9%	14%	36%	6%	13%	23%	7%	4%	13%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	28%	30%	21%	35%	38%	33%	32%	43%	52%	48%	68%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	66%	67%	70%	51%	26%	61%	55%	34%	41%	48%	19%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Lee County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	985	1,007	998	1,004
Membership	1,089	1,120	1,118	1,110

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,063	1,105

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(77%)	(77%)	(78%)	(77%)
LEP	0 (0%)	1 -%	3 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	170 (16%)	198 (18%)	173 (15%)	165 (15%)
Membership				
Preschool	5 -%	1 -%	7 (1%)	0 (0%)
K-5	474 (43%)	510 (45%)	523 (46%)	530 (48%)
6-8	285 (26%)	286 (26%)	268 (24%)	245 (22%)
9-12	330 (30%)	324 (29%)	327 (29%)	335 (30%)
Race				
Cauc\White	1,078 (99%)	1,103 (98%)	1,099 (98%)	1,091 (98%)
Black	2 -%	7 (1%)	9 (1%)	9 (1%)
Hispanic	2 -%	2 -%	4 -%	4 -%
Other	7 (1%)	8 (1%)	6 (1%)	6 (1%)
Attainment				
AFGR Grad Rate	(73%)	(69%)	(70%)	(67%)
Grads 4 Years	73	75	79	49
Grads IEP	0	0	0	0
Grads PLUS	0	5	1	3
Certificates	0	0	0	0
Retentions	16	12	13	16
Dropout Rate	(2.3%)	(1.2%)	(1.5%)	(1.4%)
Dropouts	8	4	5	7
Discipline				
Expulsions	0	0	0	N/A
Suspensions	244	199	268	N/A

Staffing Data

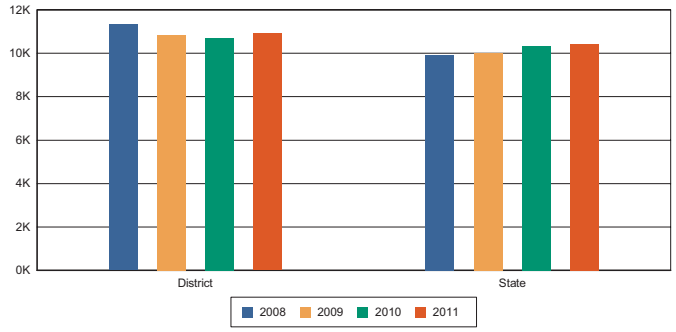
	2009	2010	2011
Classified Personnel	93 (51%)	92 (50%)	89 (50%)
Certified Personnel	91 (49%)	92 (50%)	90 (50%)
Number FTE Teachers	71	71	71
Pupil/Teacher Ratio	15.8	15.6	15.7
Salary & Benefits as % of GF Expenditures	83.8%	82.0%	81.5%
Teacher Pay			
Avg Salary	$46,620	$46,897	$47,198
Avg Extended	$433	$437	$488
Avg Extra Duty	$673	$716	$905
Years of Experience			
0 (New)	1.4%	7.0%	2.8%
1-5	14.1%	16.8%	18.4%
6-10	35.2%	23.8%	22.6%
11-20	29.6%	33.6%	31.1%
21-25	14.1%	12.6%	11.3%
26-30	4.2%	5.6%	11.3%
Over 30	1.4%	0.0%	0.0%
Retired	0.0%	0.7%	2.4%
Avg Years	12.7	12.2	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	18.2%	18.4%
Rank II	53.5%	47.6%	43.9%
Rank I	31.0%	33.6%	35.4%

Certified Salary Schedule

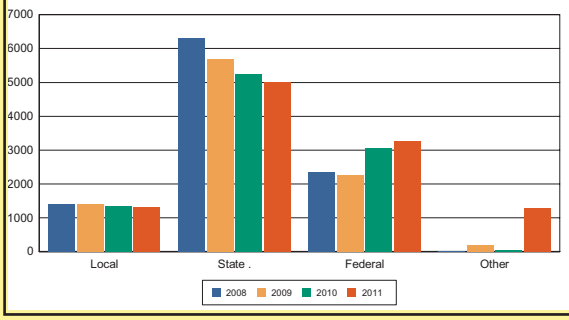
	2008	2009	2010	2011
Rank III				
0 Years	$34,630	$34,976	$35,326	$35,326
10 Years	43,329	43,762	44,200	44,200
20 Years	45,750	46,207	46,669	46,669
30 Years	45,750	46,207	46,669	46,669
Rank II				
0 Years	38,463	38,848	39,236	39,236
10 Years	47,161	47,633	48,109	48,109
20 Years	49,642	50,138	50,639	50,639
30 Years	49,642	50,138	50,639	50,639
Rank I				
0 Years	42,263	42,686	43,113	43,113
10 Years	51,077	51,588	52,104	52,104
20 Years	53,559	54,095	54,636	54,636
30 Years	53,559	54,095	54,636	54,636

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	53%	51%	50%	50%
Instructional Support	12%	13%	13%	13%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	7%	7%	8%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	7%	6%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	11%	8%	5%
End-of-year Balance	$1,292,517	$1,095,124	$827,267	$474,571

2011 Tax Rates and Revenues

Real Estate Tax *	27.0
Tangible Tax *	28.8
Motor Vehicle *	52.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	41.7
Equalized Facility Funding	$0
Per-pupil Assessment	$272,735
SEEK Distribution	$4,435,298
State Fiscal Stablilization Funds	$381,482

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	57.8%	14.8	46.9%	15.7	29.8%	16.1	35.0%
Math	13.8	17.8%	14.8	12.2%	16.9	9.5%	16.5	10.0%
Reading	13.3	31.1%	14.8	28.6%	16.8	20.2%	17.2	18.0%
Science	15.3	7.8%	16.2	6.1%	16.8	3.6%	17.6	10.0%
Composite	14.1		15.3		16.7		17.0	
Tested (#)	90		98		84		51	

AP Analysis

	2009	2010	2011
Avg Score	1.8	1.2	1.5
Number of Exams	13	42	22
Number of Students	12	41	22
% of Exams 3 or Above	31%	5%	9%

2011 Kentucky Core Content Tests

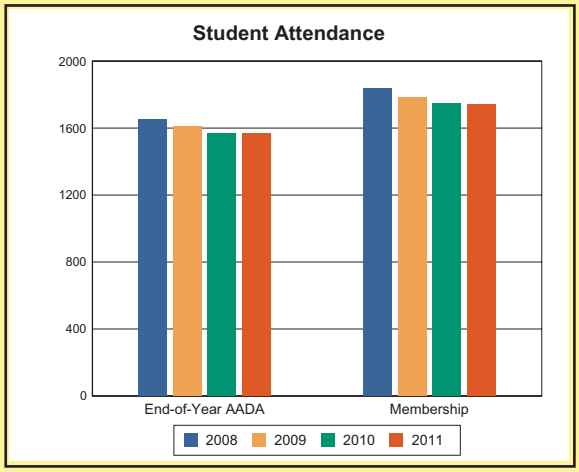
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	8%	5%	12%	20%	36%	3%	14%	25%	3%	8%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	27%	32%	20%	35%	36%	23%	28%	41%	40%	58%	61%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	65%	63%	68%	45%	28%	74%	58%	34%	57%	34%	34%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Jim Evans
242 Lee Avenue
Beattyville, KY 41311
Phone: 606-464-5000

Leslie County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	1,654	1,613	1,569	1,568
Membership	1,836	1,782	1,745	1,739

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,110	1,153

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(70%)	(68%)	(69%)	(65%)
LEP	1 -%	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	368 (20%)	378 (21%)	366 (21%)	356 (20%)
Membership				
Preschool	86 (4%)	99 (5%)	107 (6%)	95 (5%)
K-5	851 (44%)	839 (45%)	824 (44%)	826 (45%)
6-8	446 (23%)	440 (23%)	404 (22%)	410 (22%)
9-12	539 (28%)	503 (27%)	517 (28%)	503 (27%)
Race				
Cauc\White	1,823 (99%)	1,769 (99%)	1,733 (99%)	1,722 (99%)
Black	8 -%	8 -%	7 -%	7 -%
Hispanic	4 -%	4 -%	4 -%	7 -%
Other	1 -%	1 -%	1 -%	3 -%
Attainment				
AFGR Grad Rate	(65%)	(70%)	(74%)	(67%)
Grads 4 Years	115	103	106	115
Grads IEP	0	2	1	0
Grads PLUS	10	3	4	4
Certificates	0	1	0	0
Retentions	55	13	23	30
Dropout Rate	(3.8%)	(1.3%)	(0.6%)	(-%)
Dropouts	21	7	3	3
Discipline				
Expulsions	0	0	1	N/A
Suspensions	79	98	77	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	162 (50%)	163 (51%)	154 (49%)
Certified Personnel	159 (50%)	160 (49%)	158 (51%)
Number FTE Teachers	121	122	121
Pupil/Teacher Ratio	14.7	14.3	14.4
Salary & Benefits as % of GF Expenditures	78.8%	79.1%	79.6%
Teacher Pay			
Avg Salary	$48,330	$49,379	$48,371
Avg Extended	$0	$0	$45
Avg Extra Duty	$461	$558	$408
Years of Experience			
0 (New)	4.1%	1.6%	7.4%
1-5	15.7%	17.2%	12.4%
6-10	14.1%	13.9%	16.5%
11-20	42.2%	41.0%	39.7%
21-25	12.4%	13.9%	12.4%
26-30	7.4%	8.2%	8.3%
Over 30	4.1%	4.1%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.3	14.9	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	12.3%	16.5%
Rank II	29.8%	33.6%	33.9%
Rank I	53.7%	54.1%	49.6%

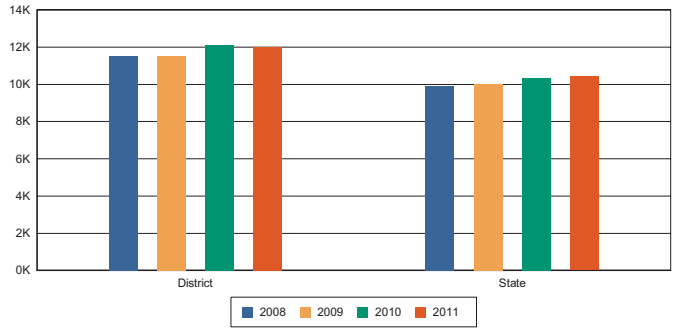
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,243	$34,586	$34,932	$34,932
10 Years	43,172	43,603	44,040	44,040
20 Years	45,928	46,388	46,852	46,852
30 Years	47,216	47,688	48,165	48,165
Rank II				
0 Years	38,180	38,562	38,948	38,948
10 Years	47,111	47,582	48,058	48,058
20 Years	50,001	50,501	51,007	51,007
30 Years	51,410	51,924	52,444	52,444
Rank I				
0 Years	42,080	42,501	42,927	42,927
10 Years	51,125	51,636	52,153	52,153
20 Years	54,143	54,685	55,232	55,232
30 Years	55,677	56,234	56,797	56,797

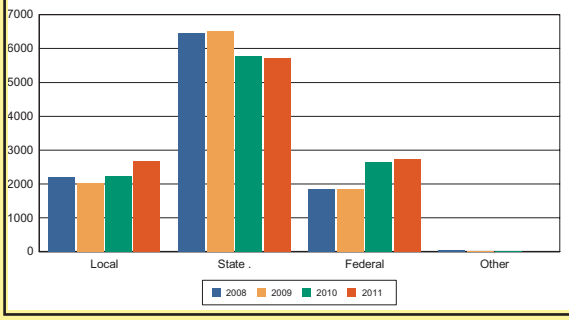
Leslie County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	56%	56%	53%	55%
Instructional Support	11%	10%	12%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	12%	10%	11%
Transportation	8%	7%	9%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	7%	3%	4%
End-of-year Balance	$1,601,916	$1,182,264	$500,110	$731,647

2011 Tax Rates and Revenues

Real Estate Tax *	54.1
Tangible Tax *	54.1
Motor Vehicle *	47.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.2
Levied Equivalent Rate *	60.3
Equalized Facility Funding	$0
Per-pupil Assessment	$353,522
SEEK Distribution	$7,419,657
State Fiscal Stablilization Funds	$612,162

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	47.9%	15.3	57.6%	16.2	36.0%	16.5	44.0%
Math	14.2	17.4%	16.0	18.7%	17.2	14.0%	17.0	10.0%
Reading	14.1	34.0%	16.8	48.9%	17.6	28.1%	18.4	30.0%
Science	15.6	6.3%	17.2	10.8%	17.8	3.5%	17.8	10.0%
Composite	14.3		16.5		17.3		17.5	
Tested (#)	144		139		114		122	

AP Analysis

	2009	2010	2011
Avg Score	2.2	1.8	2.0
Number of Exams	13	5	17
Number of Students	11	5	15
% of Exams 3 or Above	31%	0%	24%

2011 Kentucky Core Content Tests

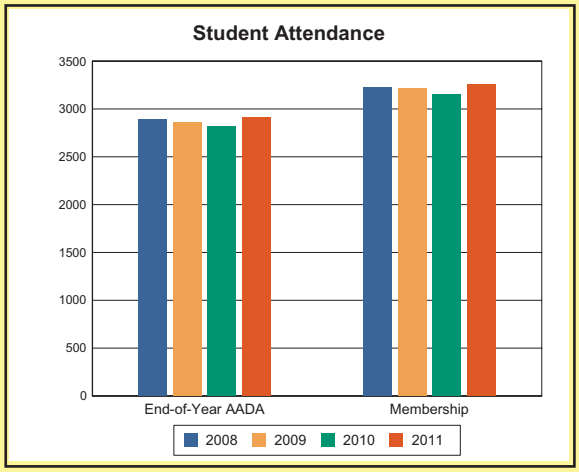
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	0%	7%	7%	16%	1%	3%	7%	7%	2%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	20%	16%	20%	27%	29%	18%	17%	35%	40%	60%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	78%	84%	73%	66%	55%	81%	80%	58%	53%	38%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Larry Sparks
108 Maple St
Hyden, KY 41749
Phone: 606-672-2397

Letcher County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	9	9
EOY AADA *	2,887	2,858	2,816	2,912
Membership	3,228	3,213	3,153	3,258

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	131	34	1,079	1,128

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(67%)	(67%)	(69%)	(70%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	29 (1%)	13 -%	9 -%	1 -%
Exceptional Child	785 (24%)	734 (23%)	683 (22%)	666 (20%)
Membership				
Preschool	42 (1%)	58 (2%)	70 (2%)	64 (2%)
K-5	1,530 (47%)	1,516 (46%)	1,511 (47%)	1,529 (46%)
6-8	780 (24%)	771 (24%)	753 (23%)	829 (25%)
9-12	918 (28%)	926 (28%)	887 (28%)	895 (27%)
Race				
Cauc\White	3,197 (99%)	3,176 (99%)	3,113 (99%)	3,220 (99%)
Black	9 -%	9 -%	13 -%	15 -%
Hispanic	2 -%	3 -%	6 -%	11 -%
Other	20 (1%)	25 (1%)	21 (1%)	12 -%
Attainment				
AFGR Grad Rate	(66%)	(69%)	(66%)	(74%)
Grads 4 Years	193	198	170	193
Grads IEP	0	0	1	1
Grads PLUS	0	5	6	5
Certificates	4	12	4	3
Retentions	63	56	30	17
Dropout Rate	(2.0%)	(1.4%)	(2.2%)	(0.8%)
Dropouts	19	13	21	12
Discipline				
Expulsions	0	1	1	N/A
Suspensions	212	221	159	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	284 (51%)	281 (50%)	296 (52%)
Certified Personnel	268 (49%)	280 (50%)	273 (48%)
Number FTE Teachers	225	232	229
Pupil/Teacher Ratio	14.3	13.6	14.2
Salary & Benefits as % of GF Expenditures	83.4%	82.8%	80.5%
Teacher Pay			
Avg Salary	$48,763	$48,783	$48,764
Avg Extended	$308	$179	$217
Avg Extra Duty	$792	$782	$810
Years of Experience			
0 (New)	3.1%	5.1%	4.7%
1-5	9.8%	12.5%	14.9%
6-10	20.4%	16.4%	14.4%
11-20	43.1%	41.4%	40.7%
21-25	11.6%	13.4%	14.0%
26-30	6.2%	5.6%	7.4%
Over 30	5.3%	5.2%	3.5%
Retired	0.4%	0.4%	0.4%
Avg Years	14.8	14.7	14.5
Rank			
Rank IV	0.0%	0.4%	0.0%
Rank III	11.6%	14.5%	18.7%
Rank II	56.0%	54.8%	50.3%
Rank I	32.0%	29.8%	30.6%

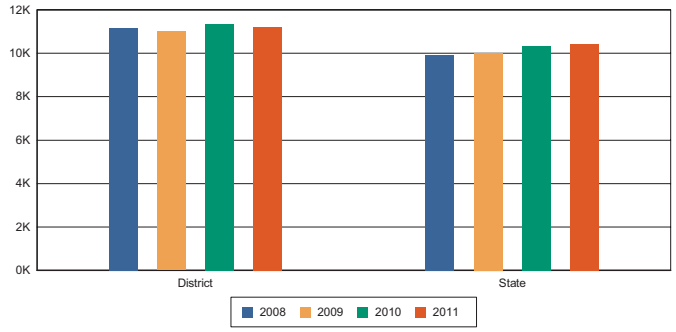
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,537	$35,892	$36,251	$35,864
10 Years	44,359	44,803	45,251	44,766
20 Years	46,608	47,074	47,545	47,036
30 Years	46,608	47,074	47,545	47,036
Rank II				
0 Years	39,502	39,897	40,296	39,866
10 Years	48,322	48,805	49,293	48,766
20 Years	50,511	51,016	51,526	50,975
30 Years	50,511	51,016	51,526	50,975
Rank I				
0 Years	43,306	43,739	44,176	43,704
10 Years	52,301	52,824	53,352	52,781
20 Years	54,401	54,945	55,494	54,901
30 Years	54,401	54,945	55,494	54,901

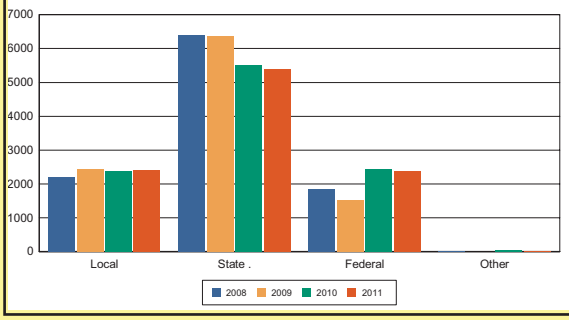
Letcher County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	57%	57%	55%
Instructional Support	12%	11%	11%	11%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	2%
Plant Operations	9%	10%	10%	11%
Transportation	6%	7%	7%	8%
Food Services	5%	6%	6%	6%
Fund Balance Percent	7%	10%	9%	8%
End-of-year Balance	$1,972,790	$2,742,338	$2,603,174	$2,244,773

2011 Tax Rates and Revenues

Real Estate Tax *	46.9
Tangible Tax *	46.9
Motor Vehicle *	49.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.5
Equalized Facility Funding	$0
Per-pupil Assessment	$327,499
SEEK Distribution	$13,738,020
State Fiscal Stablilization Funds	$1,146,324

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	49.6%	15.4	57.9%	16.2	35.7%	17.0	46.0%
Math	15.4	31.9%	16.4	21.2%	17.2	15.6%	17.3	13.0%
Reading	13.9	34.2%	16.2	39.8%	18.3	30.4%	19.0	33.0%
Science	16.0	11.9%	17.3	13.5%	18.0	8.9%	18.6	12.0%
Composite	14.7		16.5		17.6		18.1	
Tested (#)	260		259		224		168	

AP Analysis

	2009	2010	2011
Avg Score	1.6	2.0	1.9
Number of Exams	50	35	24
Number of Students	37	25	17
% of Exams 3 or Above	12%	29%	25%

2011 Kentucky Core Content Tests

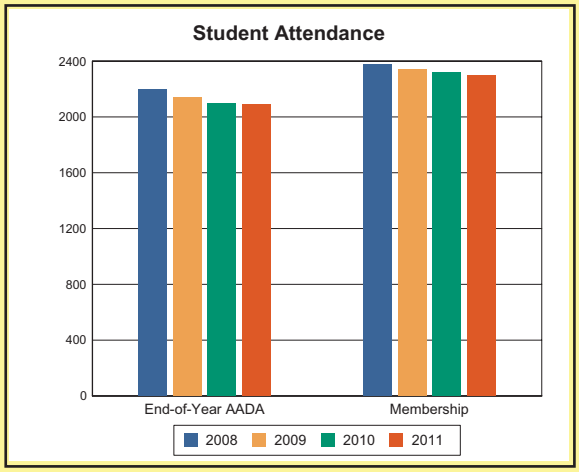
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	4%	12%	9%	25%	7%	5%	19%	9%	6%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	24%	28%	34%	21%	21%	37%	23%	25%	42%	47%	60%	63%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	69%	67%	62%	67%	70%	38%	70%	70%	39%	44%	34%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Anna Craft
224 Parks Street
Whitesburg, KY 41858
Phone: 606-633-4455

Lewis County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,200	2,138	2,095	2,087
Membership	2,375	2,344	2,318	2,299

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,073	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(67%)	(69%)	(71%)	(71%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	9 -%	12 (1%)	2 -%
Exceptional Child	317 (13%)	272 (12%)	235 (10%)	243 (11%)
Membership				
Preschool	96 (4%)	65 (3%)	110 (5%)	63 (3%)
K-5	1,127 (46%)	1,098 (46%)	1,073 (44%)	1,068 (45%)
6-8	561 (23%)	549 (23%)	541 (22%)	559 (24%)
9-12	687 (28%)	696 (29%)	703 (29%)	672 (28%)
Race				
Cauc\White	2,348 (99%)	2,307 (98%)	2,278 (98%)	2,247 (98%)
Black	6 -%	8 -%	7 -%	8 -%
Hispanic	3 -%	3 -%	6 -%	8 -%
Other	18 (1%)	26 (1%)	27 (1%)	36 (2%)
Attainment				
AFGR Grad Rate	(78%)	(82%)	(83%)	(75%)
Grads 4 Years	152	164	175	149
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	2
Certificates	4	2	5	6
Retentions	24	32	19	7
Dropout Rate	(1.0%)	(-%)	(0.7%)	(-%)
Dropouts	7	3	5	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	403	306	210	N/A

Staffing Data

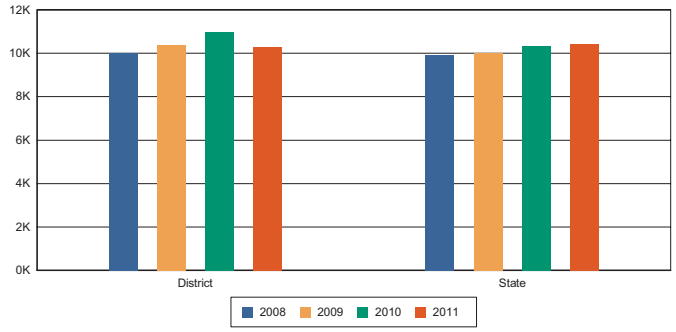
	2009	2010	2011
Classified Personnel	211 (51%)	207 (51%)	202 (51%)
Certified Personnel	199 (49%)	198 (49%)	190 (49%)
Number FTE Teachers	166	164	155
Pupil/Teacher Ratio	14.2	14.2	14.9
Salary & Benefits as % of GF Expenditures	77.4%	71.4%	78.2%
Teacher Pay			
Avg Salary	$43,464	$44,532	$45,625
Avg Extended	$434	$386	$481
Avg Extra Duty	$508	$598	$589
Years of Experience			
0 (New)	6.0%	0.6%	1.3%
1-5	32.0%	34.8%	25.9%
6-10	20.5%	20.8%	21.3%
11-20	24.2%	23.8%	30.4%
21-25	11.5%	13.5%	10.4%
26-30	3.6%	4.3%	7.1%
Over 30	0.6%	0.6%	1.3%
Retired	1.6%	1.6%	2.3%
Avg Years	10.0	10.9	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.2%	24.5%	14.9%
Rank II	54.9%	55.6%	63.4%
Rank I	16.3%	18.3%	19.4%

Certified Salary Schedule

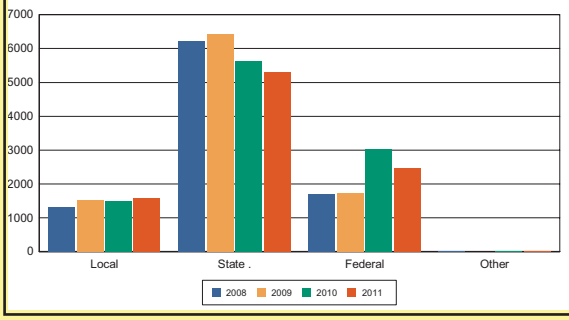
	2008	2009	2010	2011
Rank III				
0 Years	$34,643	$34,990	$35,340	$34,962
10 Years	39,572	39,968	40,368	39,936
20 Years	46,088	46,549	47,014	46,511
30 Years	51,890	52,408	52,932	52,366
Rank II				
0 Years	38,258	38,641	39,027	38,610
10 Years	43,359	43,793	44,231	43,758
20 Years	49,610	50,106	50,607	50,066
30 Years	52,741	53,268	53,801	53,226
Rank I				
0 Years	43,539	43,974	44,414	43,939
10 Years	46,240	46,702	47,169	46,665
20 Years	53,644	54,181	54,723	54,138
30 Years	56,831	57,400	57,974	57,354

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	58%	58%	57%
Instructional Support	5%	5%	6%	7%
District Admin Support	3%	3%	4%	3%
School Admin Support	6%	7%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	8%	8%	8%	9%
Food Services	7%	7%	7%	8%
Fund Balance Percent	6.0%	9.0%	4.0%	2.0%
End-of-year Balance	$1,245,720	$1,898,670	$782,234	$317,395

2011 Tax Rates and Revenues

Real Estate Tax *	40.8
Tangible Tax *	40.8
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	2.5
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	45.7
Equalized Facility Funding	$0
Per-pupil Assessment	$242,402
SEEK Distribution	$9,732,808
State Fiscal Stablilization Funds	$788,620

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	45.9%	14.4	49.5%	16.8	39.8%	16.7	40.0%
Math	14.6	23.5%	15.7	16.8%	18.3	21.1%	17.8	18.0%
Reading	13.1	25.3%	14.5	26.8%	17.9	29.8%	17.6	30.0%
Science	15.6	8.8%	16.9	9.5%	18.7	14.6%	18.7	14.0%
Composite	14.2		15.5		18.0		17.8	
Tested (#)	170		190		171		159	

AP Analysis

	2009	2010	2011
Avg Score	3.7	3.0	0.0
Number of Exams	3	9	0
Number of Students	3	5	0
% of Exams 3 or Above	100%	67%	0%

Superintendent

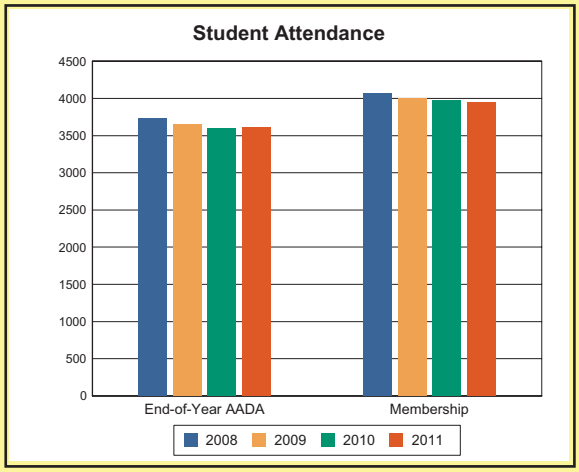
Maurice G Reeder Jr
96 Plummers Ln
Vanceburg, KY 41179
Phone: 606-796-2811

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	9%	11%	4%	12%	15%	15%	6%	10%	17%	4%	12%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	31%	30%	20%	27%	28%	23%	31%	43%	46%	61%	50%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	58%	66%	68%	58%	57%	71%	59%	40%	50%	27%	48%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Lincoln County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	9	9
EOY AADA *	3,729	3,653	3,601	3,606
Membership	4,072	4,005	3,979	3,944

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	165	0	1,073	1,086

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(59%)	(65%)	(65%)
LEP	31 (1%)	20 -%	17 -%	18 -%
Migrant	37 (1%)	32 (1%)	24 (1%)	12 -%
Exceptional Child	806 (20%)	750 (19%)	709 (18%)	707 (18%)
Membership				
Preschool	129 (3%)	90 (2%)	94 (2%)	66 (2%)
K-5	1,967 (47%)	1,923 (47%)	1,867 (46%)	1,866 (47%)
6-8	955 (23%)	924 (23%)	950 (23%)	920 (23%)
9-12	1,150 (27%)	1,157 (28%)	1,162 (29%)	1,158 (29%)
Race				
Cauc\White	3,861 (95%)	3,776 (94%)	3,757 (94%)	3,635 (92%)
Black	100 (2%)	114 (3%)	95 (2%)	60 (2%)
Hispanic	51 (1%)	53 (1%)	50 (1%)	88 (2%)
Other	60 (1%)	62 (2%)	77 (2%)	161 (4%)
Attainment				
AFGR Grad Rate	(78%)	(77%)	(76%)	(85%)
Grads 4 Years	247	252	243	279
Grads IEP	2	3	0	1
Grads PLUS	28	19	24	9
Certificates	0	1	5	6
Retentions	93	112	58	61
Dropout Rate	(1.4%)	(2.0%)	(1.9%)	(1.3%)
Dropouts	17	24	23	24
Discipline				
Expulsions	1	1	0	N/A
Suspensions	372	412	220	N/A

Staffing Data

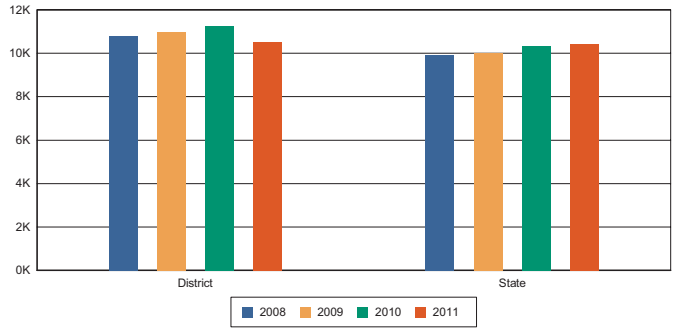
	2009	2010	2011
Classified Personnel	413 (54%)	360 (51%)	350 (52%)
Certified Personnel	348 (46%)	342 (49%)	327 (48%)
Number FTE Teachers	280	277	266
Pupil/Teacher Ratio	14.3	14.3	14.8
Salary & Benefits as % of GF Expenditures	85.8%	83.8%	81.6%
Teacher Pay			
Avg Salary	$45,025	$45,758	$45,886
Avg Extended	$210	$207	$224
Avg Extra Duty	$564	$538	$582
Years of Experience			
0 (New)	4.3%	3.2%	3.0%
1-5	27.2%	29.4%	25.6%
6-10	24.3%	21.3%	19.6%
11-20	28.8%	30.5%	37.6%
21-25	5.4%	7.2%	6.0%
26-30	6.8%	5.8%	4.9%
Over 30	2.9%	2.2%	3.0%
Retired	0.4%	0.5%	0.4%
Avg Years	11.0	11.1	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	20.4%	18.8%
Rank II	51.0%	51.4%	54.1%
Rank I	28.3%	27.8%	26.7%

Certified Salary Schedule

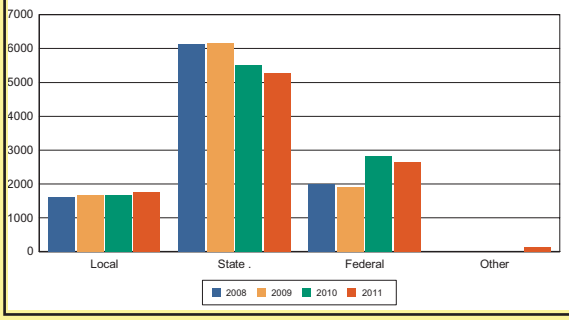
	2008	2009	2010	2011
Rank III				
0 Years	$34,550	$34,896	$35,244	$35,055
10 Years	43,035	43,465	43,900	43,666
20 Years	45,242	45,694	46,151	45,904
30 Years	46,625	47,091	47,562	47,307
Rank II				
0 Years	38,092	38,473	38,858	38,649
10 Years	46,928	47,397	47,871	47,616
20 Years	49,139	49,630	50,127	49,859
30 Years	50,635	51,141	51,653	51,377
Rank I				
0 Years	41,947	42,366	42,790	42,561
10 Years	50,809	51,317	51,830	51,553
20 Years	53,016	53,546	54,082	53,793
30 Years	54,643	55,189	55,741	55,443

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	64%	65%	64%
Instructional Support	9%	9%	8%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	14%	12%	13%
End-of-year Balance	$5,072,612	$5,152,835	$4,306,914	$4,373,337

2011 Tax Rates and Revenues

Real Estate Tax *	40.5
Tangible Tax *	40.5
Motor Vehicle *	54.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	50.1
Equalized Facility Funding	$0
Per-pupil Assessment	$273,673
SEEK Distribution	$17,305,272
State Fiscal Stablilization Funds	$1,408,840

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	58.4%	15.0	53.2%	16.2	35.5%	17.5	44.0%
Math	15.2	33.3%	16.4	23.1%	16.9	7.0%	17.7	17.0%
Reading	13.5	31.7%	15.6	35.4%	18.1	28.6%	18.7	31.0%
Science	15.9	9.5%	16.9	11.7%	17.8	8.1%	18.5	12.0%
Composite	14.7		16.1		17.4		18.2	
Tested (#)	315		325		273		236	

AP Analysis

	2009	2010	2011
Avg Score	2.6	1.9	2.0
Number of Exams	18	20	25
Number of Students	14	16	17
% of Exams 3 or Above	50%	25%	32%

Superintendent

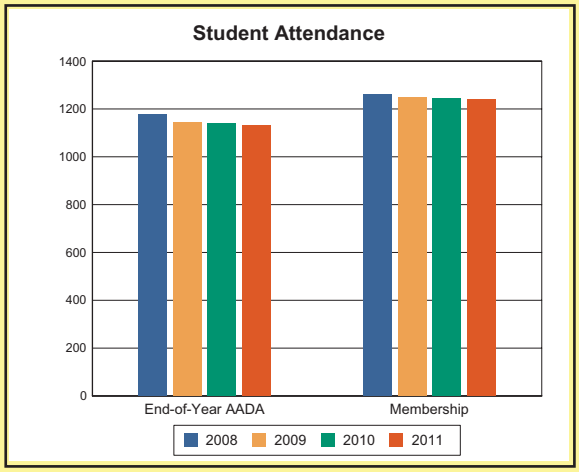
Karen Hatter
305 Danville Ave
Stanford, KY 40484
Phone: 606-365-2124

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	4%	7%	10%	7%	28%	4%	3%	23%	5%	4%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	23%	42%	23%	29%	34%	24%	22%	41%	29%	48%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	73%	51%	67%	64%	38%	72%	75%	36%	66%	48%	38%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Livingston County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,178	1,143	1,138	1,129
Membership	1,262	1,249	1,246	1,239

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	0	1,089	1,126

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(47%)	(54%)	(54%)	(53%)
LEP	13 (1%)	14 (1%)	15 (1%)	22 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	213 (17%)	193 (15%)	171 (14%)	184 (15%)
Membership				
Preschool	38 (3%)	54 (4%)	52 (4%)	60 (5%)
K-5	556 (43%)	561 (43%)	561 (43%)	595 (46%)
6-8	305 (23%)	291 (22%)	289 (22%)	270 (21%)
9-12	401 (31%)	397 (30%)	396 (31%)	374 (29%)
Race				
Cauc\White	1,222 (97%)	1,209 (97%)	1,198 (96%)	1,183 (95%)
Black	4 -%	5 -%	5 -%	7 (1%)
Hispanic	18 (1%)	22 (2%)	22 (2%)	27 (2%)
Other	18 (1%)	13 (1%)	21 (2%)	22 (2%)
Attainment				
AFGR Grad Rate	(72%)	(88%)	(83%)	(82%)
Grads 4 Years	94	120	95	85
Grads IEP	0	1	0	0
Grads PLUS	0	1	0	0
Certificates	0	1	3	1
Retentions	9	14	23	14
Dropout Rate	(1.6%)	(1.4%)	(0.7%)	(0.7%)
Dropouts	7	6	3	4
Discipline				
Expulsions	0	0	2	N/A
Suspensions	152	125	208	N/A

Staffing Data

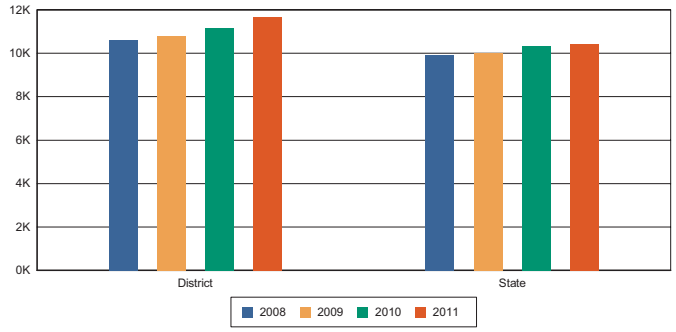
	2009	2010	2011
Classified Personnel	119 (51%)	123 (51%)	127 (53%)
Certified Personnel	114 (49%)	116 (49%)	111 (47%)
Number FTE Teachers	93	93	89
Pupil/Teacher Ratio	13.5	13.4	13.9
Salary & Benefits as % of GF Expenditures	80.2%	78.9%	78.3%
Teacher Pay			
Avg Salary	$45,958	$46,423	$46,589
Avg Extended	$348	$247	$256
Avg Extra Duty	$364	$354	$323
Years of Experience			
0 (New)	1.1%	4.3%	2.3%
1-5	26.0%	18.3%	18.0%
6-10	21.6%	26.3%	24.7%
11-20	34.6%	34.4%	38.2%
21-25	7.6%	5.4%	7.9%
26-30	7.6%	8.6%	5.6%
Over 30	1.1%	2.2%	3.4%
Retired	0.5%	0.5%	0.0%
Avg Years	11.8	12.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	21.5%	21.4%
Rank II	56.2%	52.2%	52.8%
Rank I	22.7%	25.8%	25.8%

Certified Salary Schedule

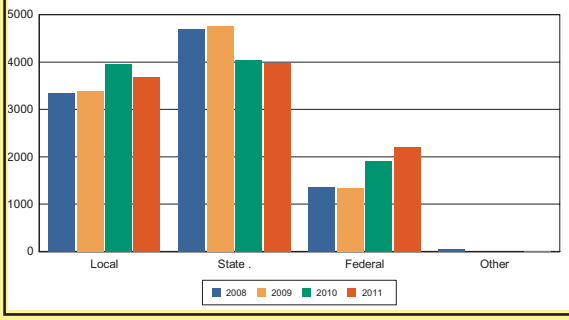
	2008	2009	2010	2011
Rank III				
0 Years	$34,664	$35,011	$35,361	$34,983
10 Years	43,583	44,019	44,459	43,983
20 Years	45,859	46,318	46,781	46,281
30 Years	45,859	46,318	46,781	46,281
Rank II				
0 Years	38,593	38,979	39,369	38,948
10 Years	47,619	48,095	48,576	48,056
20 Years	49,922	50,421	50,925	50,380
30 Years	49,922	50,421	50,925	50,380
Rank I				
0 Years	42,488	42,913	43,342	42,879
10 Years	51,667	52,184	52,706	52,142
20 Years	53,957	54,497	55,042	54,453
30 Years	53,957	54,497	55,042	54,453

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	64%	63%	58%
Instructional Support	5%	6%	6%	7%
District Admin Support	4%	4%	4%	6%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	7%	6%
Food Services	5%	6%	5%	6%
Fund Balance Percent	21.0%	17.0%	11.0%	1.0%
End-of-year Balance	$2,433,642	$1,896,896	$1,305,581	$145,106

2011 Tax Rates and Revenues

Real Estate Tax *	38.4
Tangible Tax *	38.4
Motor Vehicle *	38.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	48.3
Equalized Facility Funding	$0
Per-pupil Assessment	$569,574
SEEK Distribution	$3,723,922
State Fiscal Stablilization Funds	$320,595

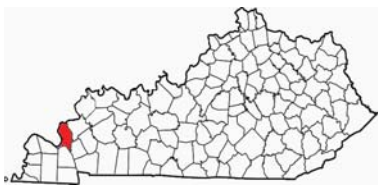
* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	43.4%	15.6	59.0%	18.3	50.0%	18.6	56.0%
Math	13.3	16.2%	16.1	17.9%	17.2	10.2%	17.9	15.0%
Reading	12.6	22.2%	16.2	43.6%	18.4	29.5%	19.9	44.0%
Science	14.5	5.1%	17.2	11.1%	18.6	10.2%	18.4	14.0%
Composite	13.4		16.4		18.2		18.8	
Tested (#)	99		117		88		73	

AP Analysis

	2009	2010	2011
Avg Score	1.6	1.8	2.2
Number of Exams	17	14	10
Number of Students	15	12	8
% of Exams 3 or Above	24%	21%	40%



Superintendent

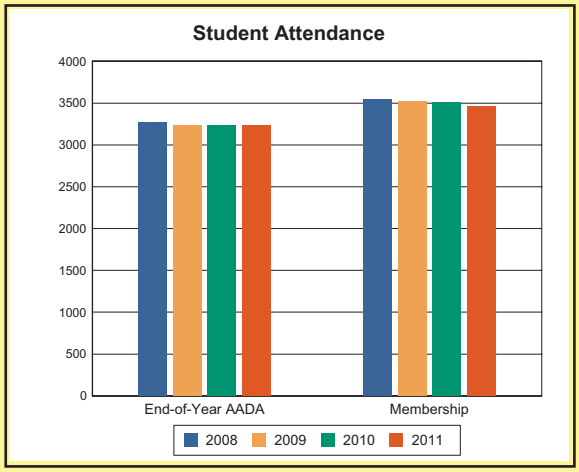
Darryl Chittenden
127 East Adair Street
Smithland, KY 42081
Phone: 270-928-2111

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	11%	9%	15%	14%	33%	2%	14%	21%	9%	18%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	32%	33%	20%	29%	37%	24%	25%	43%	41%	53%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	72%	57%	58%	65%	57%	30%	74%	61%	36%	50%	29%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Logan County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	3,274	3,234	3,232	3,237
Membership	3,540	3,522	3,501	3,457

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	165	3	1,100	1,118

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(48%)	(49%)	(54%)	(51%)
LEP	19 (1%)	17 -%	20 (1%)	13 -%
Migrant	25 (1%)	27 (1%)	39 (1%)	40 (1%)
Exceptional Child	525 (15%)	485 (14%)	482 (14%)	423 (12%)
Membership				
Preschool	213 (6%)	207 (6%)	210 (6%)	187 (5%)
K-5	1,620 (43%)	1,617 (43%)	1,559 (42%)	1,549 (43%)
6-8	839 (22%)	822 (22%)	841 (23%)	841 (23%)
9-12	1,081 (29%)	1,083 (29%)	1,100 (30%)	1,065 (29%)
Race				
Cauc\White	3,380 (95%)	3,380 (96%)	3,328 (95%)	3,263 (94%)
Black	107 (3%)	102 (3%)	118 (3%)	95 (3%)
Hispanic	28 (1%)	23 (1%)	32 (1%)	43 (1%)
Other	25 (1%)	17 -%	23 (1%)	56 (2%)
Attainment				
AFGR Grad Rate	(89%)	(88%)	(89%)	(84%)
Grads 4 Years	254	236	249	254
Grads IEP	0	0	0	0
Grads PLUS	4	0	0	0
Certificates	2	4	2	5
Retentions	14	14	23	20
Dropout Rate	(1.6%)	(1.4%)	(0.5%)	(0.7%)
Dropouts	17	15	6	12
Discipline				
Expulsions	0	0	0	N/A
Suspensions	109	120	93	N/A

Staffing Data

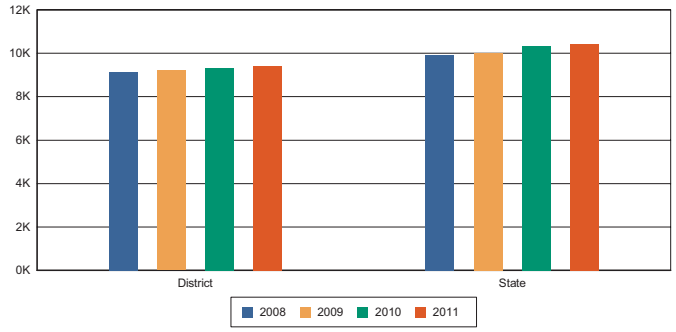
	2009	2010	2011
Classified Personnel	282 (50%)	285 (51%)	280 (50%)
Certified Personnel	284 (50%)	278 (49%)	277 (50%)
Number FTE Teachers	244	240	239
Pupil/Teacher Ratio	14.4	14.6	14.5
Salary & Benefits as % of GF Expenditures	81.4%	77.3%	77.2%
Teacher Pay			
Avg Salary	$44,071	$44,973	$45,026
Avg Extended	$414	$439	$461
Avg Extra Duty	$360	$376	$437
Years of Experience			
0 (New)	6.8%	5.0%	6.3%
1-5	31.6%	32.7%	31.2%
6-10	15.8%	16.5%	18.6%
11-20	25.5%	27.3%	24.2%
21-25	9.7%	8.6%	10.8%
26-30	7.8%	6.3%	5.9%
Over 30	1.6%	2.5%	2.1%
Retired	1.2%	1.2%	1.1%
Avg Years	10.7	11.0	10.8
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	34.6%	33.5%	32.4%
Rank II	45.6%	46.8%	46.6%
Rank I	18.1%	18.4%	20.0%

Certified Salary Schedule

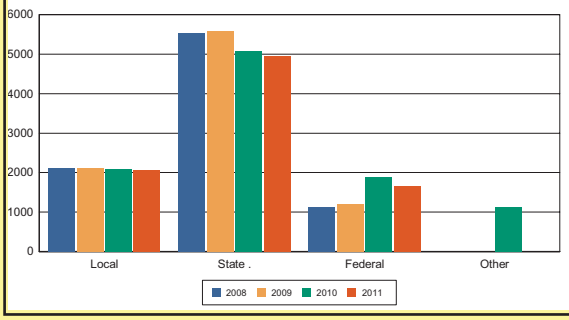
	2008	2009	2010	2011
Rank III				
0 Years	$34,630	$35,000	$35,500	$35,500
10 Years	42,375	42,800	43,250	43,250
20 Years	46,135	46,600	47,070	47,070
30 Years	48,000	48,480	48,975	48,975
Rank II				
0 Years	37,640	38,020	38,500	38,500
10 Years	46,360	46,825	47,300	47,300
20 Years	49,980	50,480	51,000	51,000
30 Years	51,870	52,390	52,925	52,925
Rank I				
0 Years	41,505	41,925	42,400	42,400
10 Years	50,280	50,785	51,300	51,300
20 Years	53,935	54,475	55,100	55,100
30 Years	55,900	56,460	57,100	57,100

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	63%	63%	62%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	7%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	32.0%	36.0%	32.0%	2.0%
End-of-year Balance	$8,942,622	$9,841,581	$10,189,006	$674,660

2011 Tax Rates and Revenues

Real Estate Tax *	36.6
Tangible Tax *	36.6
Motor Vehicle *	46.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	51.5
Equalized Facility Funding	$0
Per-pupil Assessment	$316,660
SEEK Distribution	$13,546,496
State Fiscal Stablilization Funds	$1,092,775

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	74.6%	16.0	62.0%	17.3	45.8%	17.9	49.0%
Math	16.1	40.2%	17.1	26.6%	17.9	20.7%	18.3	23.0%
Reading	15.3	50.0%	16.5	45.3%	18.2	29.9%	18.8	34.0%
Science	17.4	22.1%	17.9	17.2%	18.3	12.5%	19.1	14.0%
Composite	16.1		17.0		18.1		18.6	
Tested (#)	276		274		271		256	

AP Analysis

	2009	2010	2011
Avg Score	2.1	1.6	1.5
Number of Exams	24	102	125
Number of Students	23	71	92
% of Exams 3 or Above	33%	13%	13%

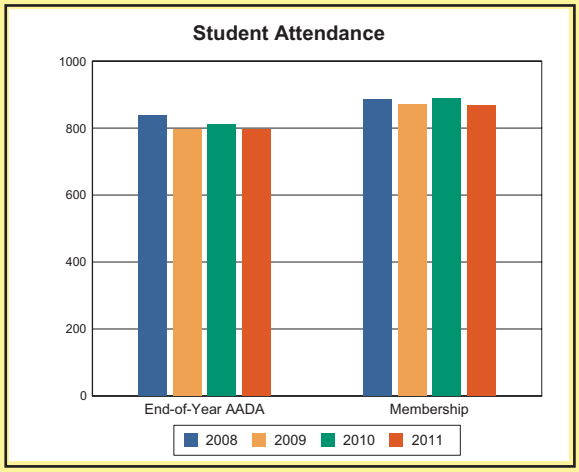
Superintendent
Marshall Kemp
2222 Bowling Green Rd
Russellville, KY 42276
Phone: 270-726-2436

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	1%	5%	4%	21%	4%	2%	10%	2%	0%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	18%	28%	16%	17%	34%	14%	16%	50%	29%	46%	56%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	80%	71%	79%	79%	45%	82%	82%	40%	69%	54%	40%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Ludlow Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	837	797	810	798
Membership	887	871	889	868

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,121	1,121

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(55%)	(62%)	(61%)
LEP	1 -%	1 -%	3 -%	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	142 (16%)	140 (16%)	156 (18%)	161 (19%)
Membership				
Preschool	14 (2%)	24 (3%)	33 (4%)	35 (4%)
K-5	355 (39%)	355 (40%)	359 (39%)	354 (39%)
6-8	247 (27%)	215 (24%)	228 (25%)	216 (24%)
9-12	285 (32%)	301 (34%)	302 (33%)	298 (33%)
Race				
Cauc\White	866 (98%)	844 (97%)	863 (97%)	838 (97%)
Black	2 -%	6 (1%)	4 -%	4 -%
Hispanic	6 (1%)	5 (1%)	8 (1%)	14 (2%)
Other	13 (1%)	16 (2%)	14 (2%)	12 (1%)
Attainment				
AFGR Grad Rate	(83%)	(93%)	(95%)	(85%)
Grads 4 Years	62	78	73	58
Grads IEP	0	0	0	0
Grads PLUS	2	3	1	0
Certificates	0	0	1	0
Retentions	7	4	4	8
Dropout Rate	(2.0%)	(1.7%)	(2.0%)	(0.9%)
Dropouts	6	5	6	4
Discipline				
Expulsions	0	0	2	N/A
Suspensions	83	90	92	N/A

Staffing Data

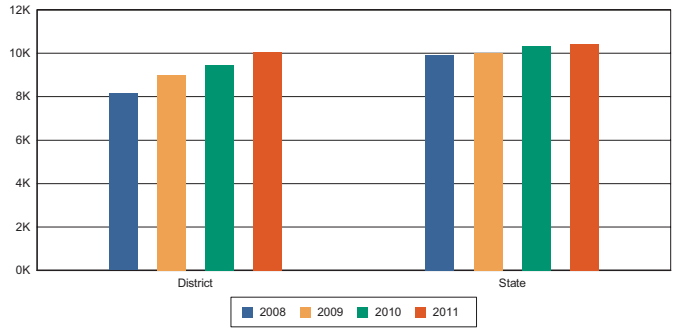
	2009	2010	2011
Classified Personnel	38 (36%)	36 (35%)	37 (33%)
Certified Personnel	67 (64%)	68 (65%)	75 (67%)
Number FTE Teachers	55	58	61
Pupil/Teacher Ratio	15.8	15.3	14.2
Salary & Benefits as % of GF Expenditures	82.2%	82.8%	84.2%
Teacher Pay			
Avg Salary	$51,769	$52,198	$51,189
Avg Extended	$312	$317	$477
Avg Extra Duty	$227	$216	$33
Years of Experience			
0 (New)	9.1%	1.7%	1.6%
1-5	14.6%	22.9%	26.8%
6-10	20.0%	19.0%	16.4%
11-20	23.6%	22.4%	19.7%
21-25	9.1%	12.1%	16.4%
26-30	18.2%	12.1%	9.8%
Over 30	5.5%	8.6%	6.6%
Retired	0.0%	1.2%	2.8%
Avg Years	14.5	14.5	14.1
Rank			
Rank IV	1.8%	0.0%	0.0%
Rank III	16.4%	19.4%	19.7%
Rank II	52.7%	51.8%	57.9%
Rank I	29.1%	27.6%	19.7%

Certified Salary Schedule

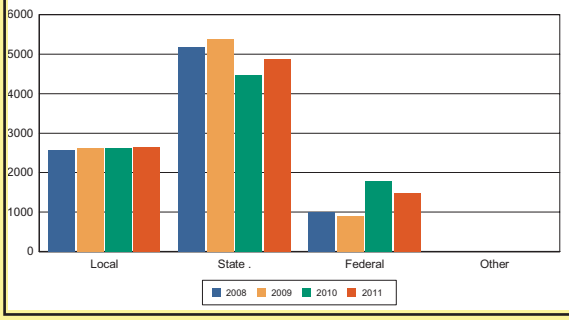
	2008	2009	2010	2011
Rank III				
0 Years	$36,710	$37,077	$37,448	$37,448
10 Years	45,961	46,421	46,885	46,885
20 Years	52,781	53,309	53,842	53,842
30 Years	54,406	54,950	55,499	55,499
Rank II				
0 Years	38,676	39,063	39,454	39,454
10 Years	49,207	49,699	50,196	50,196
20 Years	54,796	55,344	55,897	55,897
30 Years	57,727	58,304	58,887	58,887
Rank I				
0 Years	43,812	44,250	44,692	44,692
10 Years	55,850	56,408	56,972	56,972
20 Years	62,152	62,774	63,402	63,402
30 Years	65,467	66,122	66,783	66,783

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	61%	62%	59%
Instructional Support	8%	9%	9%	12%
District Admin Support	5%	7%	7%	7%
School Admin Support	5%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	5%	6%
Fund Balance Percent	19%	21%	18%	16%
End-of-year Balance	$1,283,408	$1,438,884	$1,318,109	$1,152,154

2011 Tax Rates and Revenues

Real Estate Tax *	66.9
Tangible Tax *	66.9
Motor Vehicle *	74.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.3
Equalized Facility Funding	$0
Per-pupil Assessment	$301,253
SEEK Distribution	$3,400,099
State Fiscal Stablilization Funds	$283,839

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	50.8%	16.4	67.5%	17.6	49.4%	17.6	43.0%
Math	14.8	23.8%	16.5	22.9%	18.4	22.8%	19.0	28.0%
Reading	13.5	27.0%	17.1	57.8%	19.4	32.9%	19.5	37.0%
Science	15.7	7.9%	17.9	16.9%	20.1	13.9%	19.8	17.0%
Composite	14.4		17.1		18.9		19.1	
Tested (#)	63		83		79		60	

AP Analysis

	2009	2010	2011
Avg Score	1.8	1.7	1.7
Number of Exams	75	63	48
Number of Students	43	38	36
% of Exams 3 or Above	19%	21%	13%

2011 Kentucky Core Content Tests

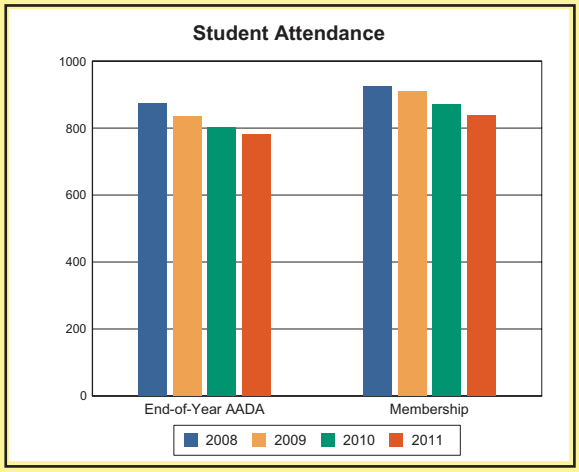
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	9%	7%	2%	13%	12%	26%	5%	8%	7%	11%	17%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	32%	23%	24%	26%	24%	31%	33%	32%	26%	48%	50%	33%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	59%	70%	74%	61%	64%	43%	62%	60%	67%	41%	33%	66%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Mike Borchers
525 Elm St
Ludlow, KY 41016
Phone: 859-261-8210

Lyon County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	874	836	803	782
Membership	926	909	870	838

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	1	1,085	1,143

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(43%)	(44%)	(46%)	(46%)
LEP	6 (1%)	7 (1%)	7 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 (1%)
Exceptional Child	132 (14%)	115 (13%)	108 (12%)	84 (10%)
Membership				
Preschool	18 (2%)	32 (3%)	35 (4%)	31 (4%)
K-5	393 (42%)	384 (41%)	375 (41%)	359 (41%)
6-8	206 (22%)	202 (21%)	192 (21%)	205 (24%)
9-12	327 (35%)	323 (34%)	303 (33%)	274 (32%)
Race				
Cauc\White	869 (94%)	847 (93%)	804 (92%)	766 (91%)
Black	36 (4%)	38 (4%)	35 (4%)	35 (4%)
Hispanic	8 (1%)	11 (1%)	9 (1%)	8 (1%)
Other	13 (1%)	13 (1%)	22 (3%)	29 (3%)
Attainment				
AFGR Grad Rate	(88%)	(86%)	(91%)	(91%)
Grads 4 Years	76	85	83	73
Grads IEP	1	0	0	1
Grads PLUS	0	2	0	0
Certificates	0	1	0	0
Retentions	7	6	3	6
Dropout Rate	(0.6%)	(0.6%)	(0.7%)	(0.5%)
Dropouts	2	2	2	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	150	11	34	N/A

Staffing Data

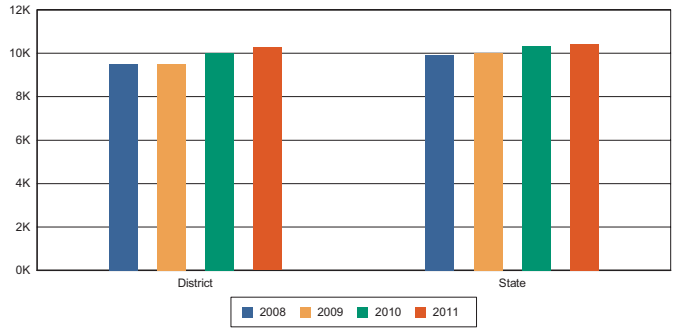
	2009	2010	2011
Classified Personnel	72 (50%)	68 (48%)	68 (49%)
Certified Personnel	73 (50%)	72 (52%)	71 (51%)
Number FTE Teachers	61	60	59
Pupil/Teacher Ratio	14.8	14.6	14.1
Salary & Benefits as % of GF Expenditures	81.2%	81.3%	80.1%
Teacher Pay			
Avg Salary	$45,086	$46,771	$45,843
Avg Extended	$293	$308	$319
Avg Extra Duty	$423	$448	$454
Years of Experience			
0 (New)	2.4%	0.0%	6.7%
1-5	19.5%	15.9%	16.9%
6-10	37.0%	34.7%	20.5%
11-20	19.5%	29.0%	35.4%
21-25	15.0%	12.1%	12.1%
26-30	3.3%	5.0%	5.1%
Over 30	3.3%	3.4%	3.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.9	12.4
Rank			
Rank IV	0.8%	0.0%	1.7%
Rank III	27.3%	21.3%	26.5%
Rank II	55.7%	59.8%	53.2%
Rank I	16.3%	18.9%	18.5%

Certified Salary Schedule

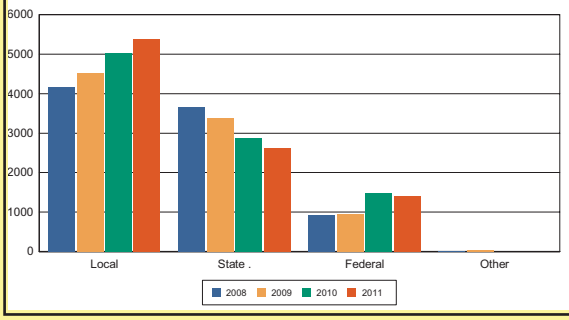
	2008	2009	2010	2011
Rank III				
0 Years	$34,821	$35,169	$35,521	$35,141
10 Years	43,798	44,236	44,679	44,198
20 Years	46,031	46,491	46,956	46,454
30 Years	46,031	46,491	46,956	46,454
Rank II				
0 Years	38,776	39,164	39,556	39,131
10 Years	47,748	48,225	48,708	48,185
20 Years	50,024	50,524	51,030	50,483
30 Years	50,024	50,524	51,030	50,483
Rank I				
0 Years	42,697	43,124	43,556	43,088
10 Years	51,771	52,289	52,812	52,250
20 Years	54,068	54,609	55,156	54,564
30 Years	54,068	54,609	55,156	54,564

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	59%	60%	56%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	6%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	5%	5%	5%	6%
Food Services	6%	6%	5%	5%
Fund Balance Percent	10%	11%	11%	7%
End-of-year Balance	$804,293	$828,496	$814,940	$512,301

2011 Tax Rates and Revenues

Real Estate Tax *	40.1
Tangible Tax *	40.1
Motor Vehicle *	39.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	48.2
Equalized Facility Funding	$0
Per-pupil Assessment	$870,838
SEEK Distribution	$1,699,344
State Fiscal Stablilization Funds	$166,807

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	71.2%	17.0	76.8%	19.3	54.2%	20.2	59.0%
Math	16.2	49.3%	16.4	18.8%	17.8	16.7%	18.7	24.0%
Reading	15.0	49.3%	17.1	50.7%	19.9	40.3%	20.6	47.0%
Science	17.1	23.3%	17.7	15.9%	19.7	23.6%	20.7	23.0%
Composite	16.1		17.2		19.2		20.2	
Tested (#)	73		69		72		70	

AP Analysis

	2009	2010	2011
Avg Score	1.7	1.6	2.0
Number of Exams	92	53	76
Number of Students	54	43	45
% of Exams 3 or Above	21%	13%	25%

Superintendent

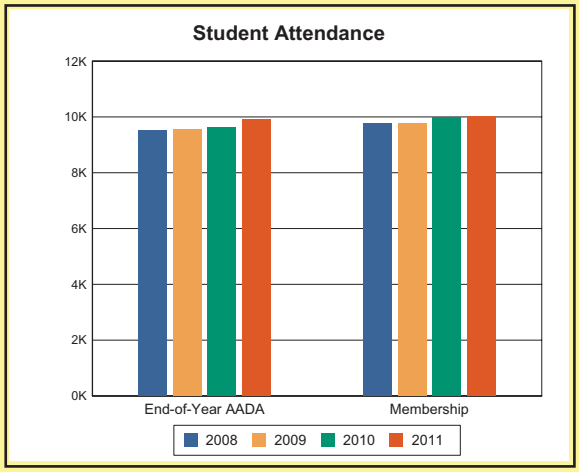
Quin Sutton
217 Jenkins Rd
Eddyville, KY 42038
Phone: 270-388-9715

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	0%	8%	4%	23%	3%	4%	10%	0%	10%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	17%	22%	17%	16%	35%	13%	11%	34%	23%	30%	63%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	80%	78%	75%	80%	42%	84%	85%	56%	77%	60%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Madison County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	18	18	19	19
EOY AADA *	9,521	9,543	9,634	9,920
Membership	9,755	9,754	9,978	10,029

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,092	1,195

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(48%)	(51%)	(52%)	(49%)
LEP	79 (1%)	97 (1%)	162 (2%)	155 (2%)
Migrant	84 (1%)	93 (1%)	100 (1%)	4 -%
Exceptional Child	1,820 (19%)	1,732 (18%)	1,698 (17%)	1,606 (16%)
Membership				
Preschool	340 (3%)	317 (3%)	344 (3%)	289 (3%)
K-5	4,916 (49%)	4,901 (49%)	4,994 (48%)	5,014 (49%)
6-8	2,105 (21%)	2,160 (21%)	2,262 (22%)	2,307 (22%)
9-12	2,734 (27%)	2,692 (27%)	2,722 (26%)	2,701 (26%)
Race				
Cauc\White	8,734 (90%)	8,736 (90%)	8,935 (90%)	8,913 (89%)
Black	559 (6%)	554 (6%)	528 (5%)	520 (5%)
Hispanic	183 (2%)	172 (2%)	190 (2%)	249 (2%)
Other	279 (3%)	292 (3%)	325 (3%)	347 (3%)
Attainment				
AFGR Grad Rate	(80%)	(75%)	(79%)	(79%)
Grads 4 Years	613	625	658	685
Grads IEP	0	0	1	5
Grads PLUS	11	1	20	8
Certificates	0	24	18	25
Retentions	154	264	84	68
Dropout Rate	(2.1%)	(2.5%)	(2.5%)	(1.6%)
Dropouts	64	76	74	77
Discipline				
Expulsions	1	0	1	N/A
Suspensions	979	638	696	N/A

Staffing Data

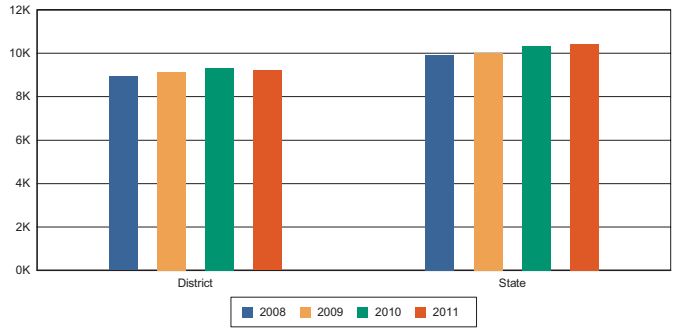
	2009	2010	2011
Classified Personnel	641 (45%)	647 (45%)	653 (45%)
Certified Personnel	794 (55%)	788 (55%)	782 (55%)
Number FTE Teachers	668	660	653
Pupil/Teacher Ratio	14.6	15.1	15.3
Salary & Benefits as % of GF Expenditures	80.6%	79.9%	78.7%
Teacher Pay			
Avg Salary	$46,537	$47,663	$48,052
Avg Extended	$635	$654	$654
Avg Extra Duty	$578	$675	$693
Years of Experience			
0 (New)	4.4%	4.3%	5.4%
1-5	28.5%	24.9%	21.1%
6-10	22.9%	23.8%	21.4%
11-20	27.8%	30.5%	34.1%
21-25	8.4%	9.1%	10.6%
26-30	5.8%	5.3%	5.2%
Over 30	2.1%	2.1%	2.1%
Retired	0.0%	0.0%	0.1%
Avg Years	11.1	11.6	11.9
Rank			
Rank IV	0.0%	0.3%	0.3%
Rank III	20.1%	18.6%	16.7%
Rank II	54.4%	53.5%	54.9%
Rank I	25.5%	27.6%	28.0%

Certified Salary Schedule

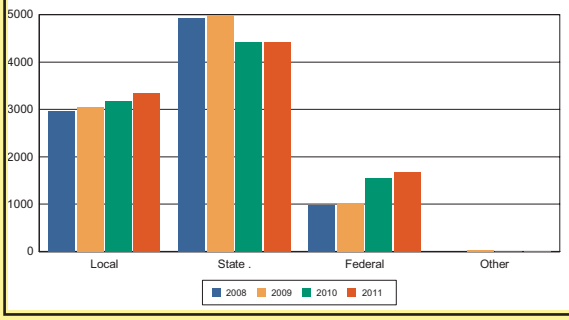
	2008	2009	2010	2011
Rank III				
0 Years	$35,143	$35,495	$35,850	$35,850
10 Years	44,196	44,638	45,085	45,085
20 Years	47,720	48,198	48,680	48,680
30 Years	48,255	48,738	49,226	49,226
Rank II				
0 Years	39,047	39,438	39,833	39,833
10 Years	48,255	48,738	49,226	49,226
20 Years	51,876	52,395	52,919	52,919
30 Years	52,423	52,948	53,478	53,478
Rank I				
0 Years	42,956	43,386	43,820	43,820
10 Years	52,400	52,924	53,454	53,454
20 Years	56,025	56,586	57,152	57,152
30 Years	56,570	57,136	57,708	57,708

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	64%	64%	63%
Instructional Support	10%	11%	10%	10%
District Admin Support	2%	1%	2%	1%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	6%
Fund Balance Percent	9%	10%	11%	6%
End-of-year Balance	$7,458,969	$8,545,914	$9,316,813	$5,672,038

2011 Tax Rates and Revenues

Real Estate Tax *	56.4
Tangible Tax *	59.4
Motor Vehicle *	55.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	66.4
Equalized Facility Funding	$0
Per-pupil Assessment	$450,513
SEEK Distribution	$37,064,828
State Fiscal Stablilization Funds	$2,948,286

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	63.2%	15.9	60.6%	18.4	52.4%	20.1	67.0%
Math	15.1	32.4%	17.0	25.6%	18.2	20.5%	19.2	28.0%
Reading	14.8	46.3%	16.7	45.6%	19.6	39.7%	20.8	49.0%
Science	16.6	15.9%	17.8	18.1%	19.2	17.2%	20.0	20.0%
Composite	15.4		16.9		19.0		20.2	
Tested (#)	793		789		658		670	

AP Analysis

	2009	2010	2011
Avg Score	2.5	2.6	2.2
Number of Exams	269	297	367
Number of Students	193	191	263
% of Exams 3 or Above	49%	49%	37%

2011 Kentucky Core Content Tests

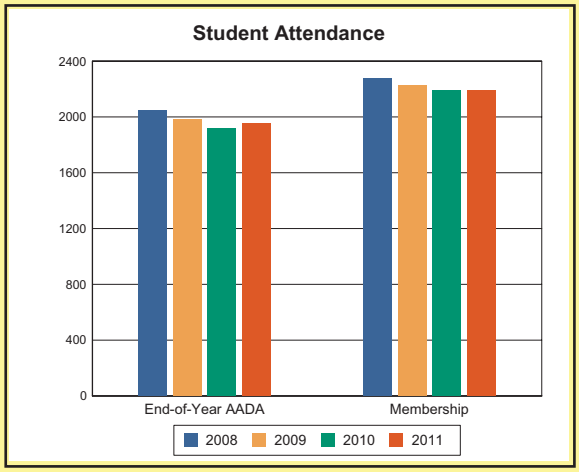
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	3%	5%	8%	10%	31%	5%	5%	21%	3%	4%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	20%	31%	17%	24%	30%	20%	21%	40%	28%	43%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	77%	64%	75%	66%	39%	75%	74%	39%	69%	53%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Tommy Floyd
550 S Keeneland Dr
Richmond, KY 40475
Phone: 859-624-4500

Magoffin County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	5	5	5
EOY AADA *	2,045	1,981	1,916	1,950
Membership	2,277	2,228	2,190	2,193

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,091	1,091

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(81%)	(84%)	(87%)	(86%)
LEP	1 -%	4 -%	5 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	421 (18%)	419 (19%)	426 (19%)	435 (20%)
Membership				
Preschool	10 -%	14 (1%)	16 (1%)	15 (1%)
K-5	1,080 (47%)	1,072 (48%)	1,065 (48%)	1,078 (49%)
6-8	499 (22%)	493 (22%)	510 (23%)	517 (23%)
9-12	698 (31%)	662 (30%)	613 (28%)	597 (27%)
Race				
Cauc\White	2,261 (99%)	2,212 (99%)	2,169 (99%)	2,170 (99%)
Black	6 -%	4 -%	0 -%	0 -%
Hispanic	8 -%	9 -%	13 (1%)	20 (1%)
Other	2 -%	3 -%	8 -%	3 -%
Attainment				
AFGR Grad Rate	(67%)	(74%)	(65%)	(76%)
Grads 4 Years	138	163	134	139
Grads IEP	1	0	0	0
Grads PLUS	6	4	11	11
Certificates	0	1	3	1
Retentions	26	54	12	11
Dropout Rate	(1.1%)	(0.9%)	(1.4%)	(0.6%)
Dropouts	8	6	9	6
Discipline				
Expulsions	0	0	0	N/A
Suspensions	368	320	230	N/A

Staffing Data

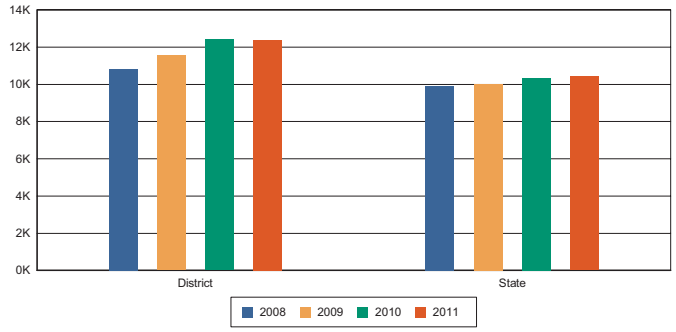
	2009	2010	2011
Classified Personnel	198 (49%)	208 (50%)	204 (48%)
Certified Personnel	210 (51%)	212 (50%)	218 (52%)
Number FTE Teachers	173	177	180
Pupil/Teacher Ratio	12.9	12.4	12.2
Salary & Benefits as % of GF Expenditures	76.3%	77.9%	79.5%
Teacher Pay			
Avg Salary	$47,505	$47,812	$47,706
Avg Extended	$405	$610	$695
Avg Extra Duty	$87	$133	$131
Years of Experience			
0 (New)	2.9%	5.1%	5.0%
1-5	17.9%	19.8%	18.9%
6-10	29.5%	22.6%	20.6%
11-20	28.3%	30.5%	33.9%
21-25	13.3%	14.7%	12.8%
26-30	6.9%	6.2%	6.7%
Over 30	1.2%	1.1%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.6	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	14.1%	15.6%
Rank II	27.2%	28.3%	27.2%
Rank I	59.5%	57.6%	57.2%

Certified Salary Schedule

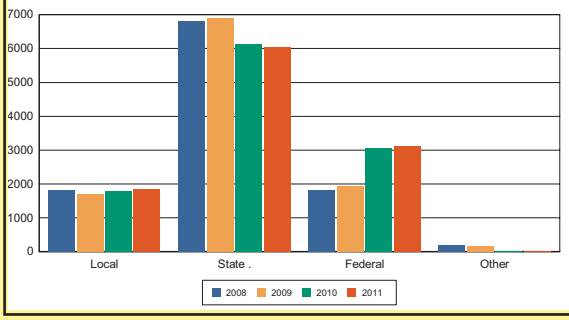
	2008	2009	2010	2011
Rank III				
0 Years	$34,383	$34,727	$35,074	$35,074
10 Years	43,002	43,432	43,866	43,866
20 Years	45,549	46,004	46,464	46,464
30 Years	46,750	47,218	47,690	47,690
Rank II				
0 Years	38,153	38,535	38,920	38,920
10 Years	46,906	47,375	47,849	47,849
20 Years	49,418	49,912	50,411	50,411
30 Years	50,618	51,124	51,635	51,635
Rank I				
0 Years	41,922	42,341	42,764	42,764
10 Years	50,677	51,184	51,696	51,696
20 Years	53,019	53,549	54,084	54,084
30 Years	54,217	54,759	55,307	55,307

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	56%	55%	57%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	1%	2%	1%
Plant Operations	8%	9%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	26%	21%	13%	6%
End-of-year Balance	$5,470,589	$4,520,071	$2,947,288	$1,304,604

2011 Tax Rates and Revenues

Real Estate Tax *	38.7
Tangible Tax *	38.7
Motor Vehicle *	57.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.7
Equalized Facility Funding	$0
Per-pupil Assessment	$219,060
SEEK Distribution	$10,197,188
State Fiscal Stablilization Funds	$828,732

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.4	48.2%	15.1	50.3%	15.6	34.4%	16.0	37.0%
Math	14.0	16.5%	15.4	16.1%	15.9	4.8%	16.2	8.0%
Reading	13.3	27.6%	15.2	26.7%	16.8	21.6%	17.7	29.0%
Science	15.1	2.4%	16.7	11.2%	16.8	4.0%	17.3	8.0%
Composite	13.8		15.8		16.4		16.9	
Tested (#)	170		161		125		153	

AP Analysis

	2009	2010	2011
Avg Score	1.6	1.2	1.1
Number of Exams	52	73	53
Number of Students	34	50	42
% of Exams 3 or Above	15%	1%	2%

Superintendent

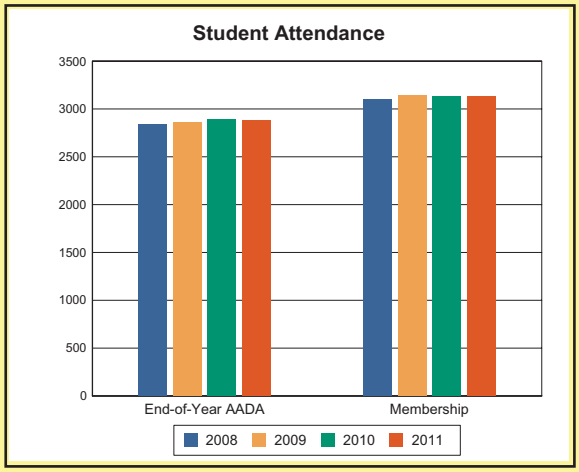
Stanley Holbrock
Gardner Trail
Salyersville, KY 41465
Phone: 606-349-6117

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	3%	4%	7%	13%	2%	12%	10%	4%	4%	19%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	12%	31%	34%	13%	25%	31%	12%	34%	22%	44%	60%	67%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	86%	65%	63%	83%	68%	56%	86%	54%	68%	52%	36%	14%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Marion County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	7	7	7	7
EOY AADA *	2,837	2,861	2,887	2,881
Membership	3,101	3,137	3,135	3,127

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,083	1,083

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(55%)	(60%)	(60%)
LEP	58 (2%)	53 (2%)	27 (1%)	6 -%
Migrant	24 (1%)	46 (1%)	39 (1%)	42 (1%)
Exceptional Child	553 (18%)	565 (18%)	519 (17%)	483 (15%)
Membership				
Preschool	74 (2%)	76 (2%)	128 (4%)	87 (3%)
K-5	1,447 (46%)	1,465 (46%)	1,488 (46%)	1,489 (46%)
6-8	714 (22%)	712 (22%)	698 (21%)	701 (22%)
9-12	940 (30%)	960 (30%)	949 (29%)	936 (29%)
Race				
Cauc\White	2,762 (89%)	2,794 (89%)	2,800 (89%)	2,776 (89%)
Black	233 (8%)	234 (7%)	232 (7%)	235 (8%)
Hispanic	70 (2%)	76 (2%)	76 (2%)	87 (3%)
Other	36 (1%)	33 (1%)	27 (1%)	29 (1%)
Attainment				
AFGR Grad Rate	(74%)	(82%)	(81%)	(79%)
Grads 4 Years	195	197	212	210
Grads IEP	0	1	0	0
Grads PLUS	1	2	3	2
Certificates	3	1	7	1
Retentions	78	83	68	30
Dropout Rate	(2.4%)	(2.1%)	(-%)	(0.7%)
Dropouts	23	21	4	10
Discipline				
Expulsions	0	0	0	N/A
Suspensions	222	217	240	N/A

Staffing Data

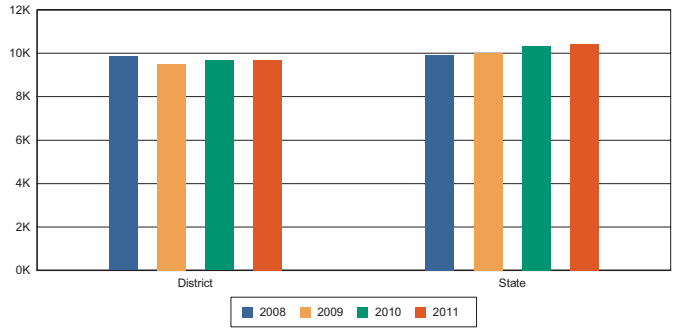
	2009	2010	2011
Classified Personnel	222 (47%)	235 (49%)	241 (50%)
Certified Personnel	248 (53%)	247 (51%)	243 (50%)
Number FTE Teachers	212	212	208
Pupil/Teacher Ratio	14.8	14.8	15.1
Salary & Benefits as % of GF Expenditures	83.2%	82.7%	77.2%
Teacher Pay			
Avg Salary	$46,805	$47,903	$48,128
Avg Extended	$215	$195	$219
Avg Extra Duty	$659	$686	$643
Years of Experience			
0 (New)	4.3%	4.6%	5.5%
1-5	23.1%	21.3%	18.3%
6-10	24.1%	23.6%	22.2%
11-20	34.4%	33.1%	37.1%
21-25	6.1%	9.5%	9.2%
26-30	3.8%	4.3%	3.4%
Over 30	4.3%	3.8%	4.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.2	12.5
Rank			
Rank IV	0.0%	0.5%	0.5%
Rank III	17.9%	14.5%	13.7%
Rank II	49.5%	48.7%	46.8%
Rank I	32.6%	36.4%	39.0%

Certified Salary Schedule

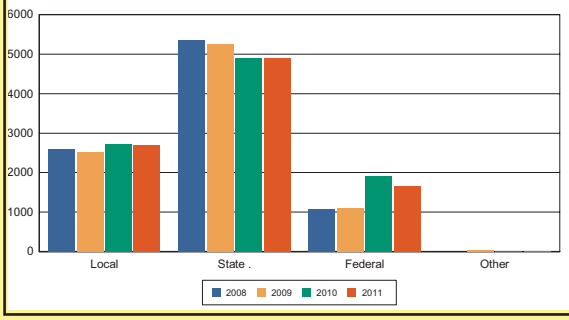
	2008	2009	2010	2011
Rank III				
0 Years	$34,411	$34,755	$35,103	$35,103
10 Years	43,552	43,988	44,428	44,428
20 Years	46,473	46,938	47,407	47,407
30 Years	48,728	49,215	49,707	49,707
Rank II				
0 Years	38,441	38,825	39,213	39,213
10 Years	47,704	48,181	48,663	48,663
20 Years	50,642	51,148	51,659	51,659
30 Years	53,354	53,888	54,427	54,427
Rank I				
0 Years	42,451	42,876	43,305	43,305
10 Years	51,852	52,371	52,895	52,895
20 Years	54,788	55,336	55,889	55,889
30 Years	58,051	58,632	59,218	59,218

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	66%	65%	64%	64%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	5%	6%	7%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	9%	13%	18%	18%
End-of-year Balance	$2,316,345	$3,084,906	$4,648,586	$4,790,782

2011 Tax Rates and Revenues

Real Estate Tax *	50.6
Tangible Tax *	50.6
Motor Vehicle *	52.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.6
Equalized Facility Funding	$0
Per-pupil Assessment	$373,604
SEEK Distribution	$12,157,502
State Fiscal Stablilization Funds	$1,006,628

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	65.1%	15.3	56.0%	17.6	52.6%	19.3	57.0%
Math	15.9	39.4%	16.7	20.1%	19.0	28.2%	20.0	37.0%
Reading	14.9	46.6%	15.6	39.4%	18.6	32.5%	19.8	43.0%
Science	16.0	11.6%	17.0	11.2%	18.7	11.5%	18.9	19.0%
Composite	15.5		16.3		18.6		19.7	
Tested (#)	249		259		234		223	

AP Analysis *

	2009	2010	2011
Avg Score	2.4	2.4	2.5
Number of Exams	248	287	280
Number of Students	168	176	187
% of Exams 3 or Above	39%	43%	45%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

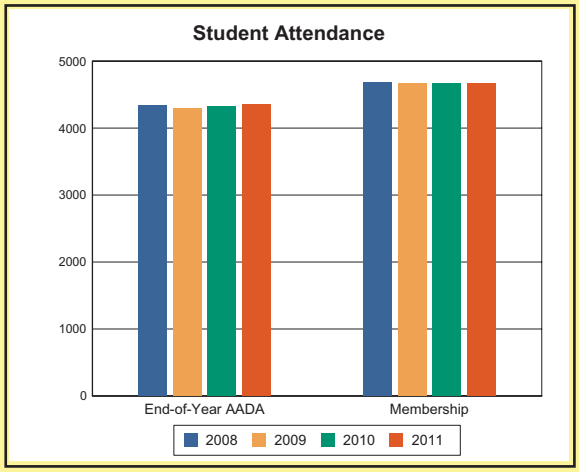
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	7%	4%	4%	20%	1%	6%	21%	2%	4%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	21%	36%	13%	19%	36%	19%	23%	41%	35%	49%	50%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	77%	57%	83%	77%	44%	80%	71%	38%	63%	47%	46%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Chuck Hamilton
755 E Main St
Lebanon, KY 40033
Phone: 270-692-3721

Marshall County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	11	11	11	11
EOY AADA *	4,337	4,289	4,320	4,353
Membership	4,684	4,671	4,672	4,668

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	169	7	1,093	1,140

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(39%)	(41%)	(46%)	(47%)
LEP	5 -%	14 -%	7 -%	5 -%
Migrant	8 -%	1 -%	1 -%	4 -%
Exceptional Child	528 (11%)	569 (12%)	589 (13%)	556 (12%)
Membership				
Preschool	142 (3%)	111 (2%)	112 (2%)	120 (3%)
K-5	2,171 (45%)	2,184 (46%)	2,263 (47%)	2,281 (48%)
6-8	1,086 (23%)	1,089 (23%)	1,024 (21%)	1,050 (22%)
9-12	1,427 (30%)	1,398 (29%)	1,385 (29%)	1,334 (28%)
Race				
Cauc\White	4,632 (99%)	4,598 (98%)	4,586 (98%)	4,582 (98%)
Black	11 -%	12 -%	8 -%	11 -%
Hispanic	24 (1%)	26 (1%)	33 (1%)	44 (1%)
Other	17 -%	35 (1%)	45 (1%)	31 (1%)
Attainment				
AFGR Grad Rate	(78%)	(78%)	(79%)	(79%)
Grads 4 Years	332	317	303	312
Grads IEP	0	0	2	1
Grads PLUS	9	15	15	16
Certificates	3	5	10	14
Retentions	78	78	44	29
Dropout Rate	(1.6%)	(2.7%)	(1.1%)	(1.6%)
Dropouts	25	39	16	34
Discipline				
Expulsions	0	0	0	N/A
Suspensions	191	280	297	N/A

Staffing Data

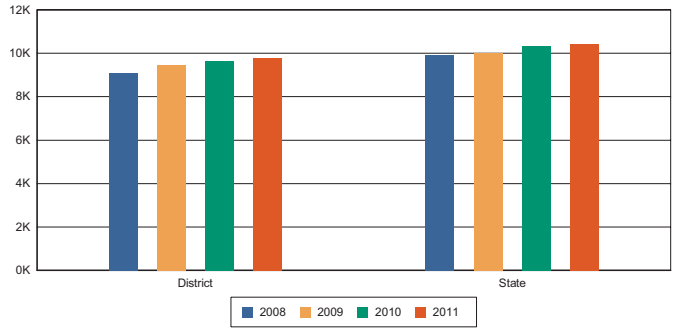
	2009	2010	2011
Classified Personnel	320 (47%)	327 (47%)	328 (47%)
Certified Personnel	368 (53%)	370 (53%)	377 (53%)
Number FTE Teachers	315	317	324
Pupil/Teacher Ratio	14.8	14.7	14.4
Salary & Benefits as % of GF Expenditures	78.3%	79.0%	77.7%
Teacher Pay			
Avg Salary	$47,591	$48,337	$47,960
Avg Extended	$289	$301	$331
Avg Extra Duty	$1,033	$995	$1,122
Years of Experience			
0 (New)	4.0%	4.8%	5.3%
1-5	20.1%	18.3%	18.3%
6-10	23.8%	24.8%	22.2%
11-20	32.2%	32.6%	36.0%
21-25	8.9%	9.1%	9.6%
26-30	6.0%	4.7%	4.3%
Over 30	3.5%	4.1%	3.1%
Retired	1.6%	1.6%	1.2%
Avg Years	12.3	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	19.0%	21.6%
Rank II	50.8%	50.1%	49.1%
Rank I	27.3%	29.3%	28.1%

Certified Salary Schedule

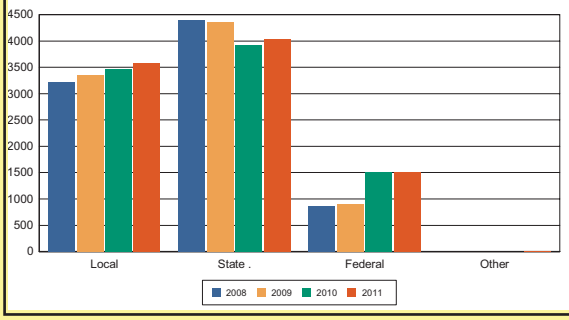
	2008	2009	2010	2011
Rank III				
0 Years	$35,486	$35,841	$36,199	$36,006
10 Years	44,360	44,804	45,252	45,010
20 Years	47,135	47,606	48,082	47,825
30 Years	48,332	48,815	49,303	49,039
Rank II				
0 Years	39,335	39,728	40,125	39,911
10 Years	48,417	48,901	49,390	49,126
20 Years	51,205	51,717	52,634	52,353
30 Years	52,565	53,091	54,022	53,733
Rank I				
0 Years	43,224	43,656	44,093	43,857
10 Years	52,472	52,997	53,527	53,241
20 Years	55,246	55,798	56,756	56,452
30 Years	56,604	57,170	58,142	57,831

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	63%	63%	63%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	11%	9%	9%	5%
End-of-year Balance	$4,079,570	$3,525,920	$3,418,294	$2,135,242

2011 Tax Rates and Revenues

Real Estate Tax *	37.0
Tangible Tax *	37.0
Motor Vehicle *	40.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.2
Equalized Facility Funding	$0
Per-pupil Assessment	$472,877
SEEK Distribution	$15,332,164
State Fiscal Stablilization Funds	$1,223,448

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	73.8%	16.4	65.7%	20.2	63.3%	20.4	65.0%
Math	15.6	33.3%	16.4	21.0%	19.0	26.0%	19.5	31.0%
Reading	15.2	49.2%	17.0	50.1%	20.2	42.2%	20.9	49.0%
Science	17.1	16.7%	18.0	19.2%	20.1	19.8%	20.3	25.0%
Composite	15.9		17.1		20.0		20.4	
Tested (#)	366		391		308		323	

AP Analysis

	2009	2010	2011
Avg Score	3.1	3.1	2.7
Number of Exams	110	96	118
Number of Students	75	58	79
% of Exams 3 or Above	64%	75%	51%

Superintendent

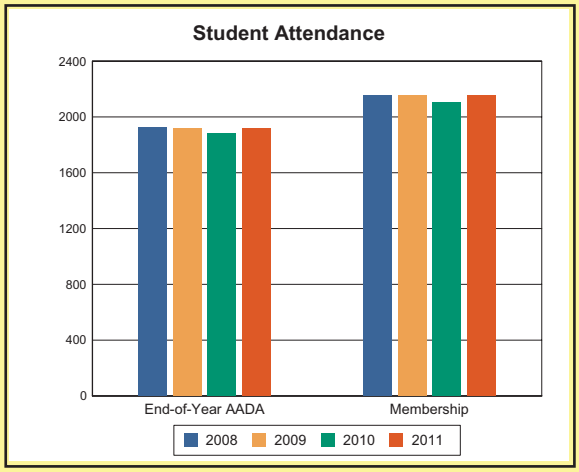
Trent Lovett
86 High School Rd
Benton, KY 42025
Phone: 270-527-8628

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	3%	6%	6%	16%	0%	3%	8%	1%	1%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	11%	15%	25%	15%	21%	37%	13%	8%	33%	24%	31%	40%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	88%	83%	72%	79%	73%	47%	87%	89%	59%	75%	68%	59%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Martin County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	1,922	1,918	1,880	1,916
Membership	2,155	2,151	2,103	2,156

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,077	1,133

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(71%)	(69%)	(69%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	421 (20%)	417 (19%)	414 (20%)	364 (17%)
Membership				
Preschool	13 (1%)	13 (1%)	8 -%	15 (1%)
K-5	1,013 (47%)	1,038 (48%)	1,017 (48%)	1,053 (49%)
6-8	503 (23%)	472 (22%)	477 (23%)	477 (22%)
9-12	638 (29%)	641 (30%)	604 (29%)	621 (29%)
Race				
Cauc\White	2,146 (100%)	2,140 (99%)	2,084 (99%)	2,139 (99%)
Black	5 -%	5 -%	13 (1%)	9 -%
Hispanic	1 -%	2 -%	3 -%	5 -%
Other	3 -%	4 -%	3 -%	3 -%
Attainment				
AFGR Grad Rate	(64%)	(66%)	(70%)	(70%)
Grads 4 Years	115	148	121	149
Grads IEP	0	0	0	0
Grads PLUS	0	4	10	4
Certificates	1	0	12	4
Retentions	69	73	10	21
Dropout Rate	(2.7%)	(2.0%)	(2.4%)	(-%)
Dropouts	18	13	15	2
Discipline				
Expulsions	1	6	1	N/A
Suspensions	198	159	111	N/A

Staffing Data

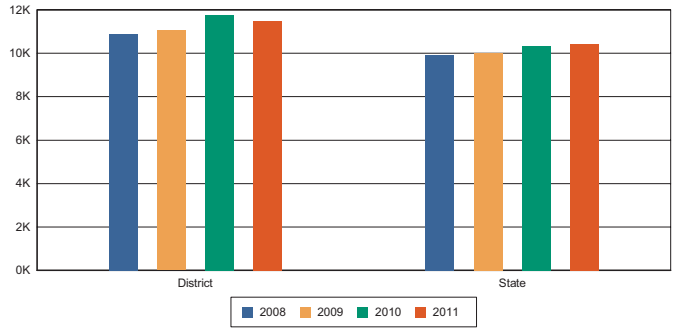
	2009	2010	2011
Classified Personnel	223 (56%)	228 (54%)	232 (55%)
Certified Personnel	177 (44%)	191 (46%)	189 (45%)
Number FTE Teachers	145	155	156
Pupil/Teacher Ratio	14.9	13.6	13.8
Salary & Benefits as % of GF Expenditures	78.7%	79.1%	77.3%
Teacher Pay			
Avg Salary	$46,239	$46,067	$45,521
Avg Extended	$433	$421	$475
Avg Extra Duty	$503	$500	$306
Years of Experience			
0 (New)	9.0%	10.3%	6.4%
1-5	18.7%	21.9%	28.2%
6-10	14.9%	14.2%	13.5%
11-20	30.5%	27.8%	29.5%
21-25	17.3%	11.6%	10.3%
26-30	7.6%	10.3%	9.6%
Over 30	0.7%	1.9%	1.3%
Retired	1.4%	1.9%	1.3%
Avg Years	13.1	12.6	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.7%	32.9%	30.8%
Rank II	50.2%	46.5%	48.7%
Rank I	20.8%	18.7%	19.2%

Certified Salary Schedule

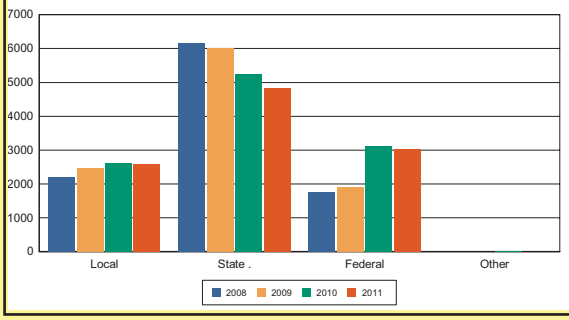
	2008	2009	2010	2011
Rank III				
0 Years	$34,793	$35,141	$35,492	$35,112
10 Years	43,636	44,072	44,513	44,037
20 Years	45,917	46,376	46,840	46,339
30 Years	47,099	47,570	48,046	47,532
Rank II				
0 Years	38,655	39,042	39,432	39,010
10 Years	47,490	47,965	48,446	47,928
20 Years	49,930	50,429	50,933	50,388
30 Years	51,225	51,737	52,254	51,695
Rank I				
0 Years	42,506	42,931	43,360	42,896
10 Years	51,346	51,859	52,378	51,818
20 Years	53,799	54,337	54,880	54,293
30 Years	55,203	55,755	56,313	55,711

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	56%	55%	56%	54%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	4%	4%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	5%	6%
Fund Balance Percent	8.0%	7.0%	6.0%	2.0%
End-of-year Balance	$1,524,508	$1,387,802	$1,314,279	$343,555

2011 Tax Rates and Revenues

Real Estate Tax *	53.1
Tangible Tax *	53.1
Motor Vehicle *	22.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.4
Equalized Facility Funding	$0
Per-pupil Assessment	$350,998
SEEK Distribution	$8,321,920
State Fiscal Stablilization Funds	$686,079

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.4	41.7%	14.0	41.6%	15.1	30.1%	17.1	42.0%
Math	14.2	23.0%	14.3	7.4%	16.1	6.3%	16.6	8.0%
Reading	13.6	28.1%	14.9	32.1%	17.4	26.6%	18.8	36.0%
Science	15.3	7.2%	16.0	6.3%	17.4	7.0%	18.1	11.0%
Composite	14.0		14.9		16.6		17.8	
Tested (#)	139		190		143		132	

AP Analysis

	2009	2010	2011
Avg Score	1.5	1.6	1.6
Number of Exams	26	18	37
Number of Students	19	17	33
% of Exams 3 or Above	15%	22%	14%

2011 Kentucky Core Content Tests

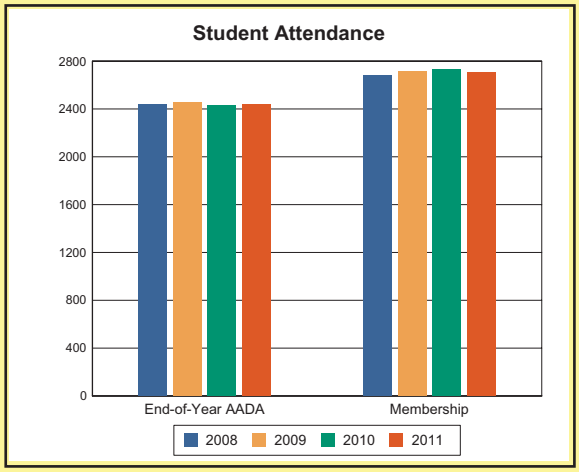
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	5%	5%	8%	8%	28%	4%	9%	22%	5%	3%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	21%	24%	20%	25%	40%	24%	24%	40%	43%	57%	56%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	74%	71%	72%	67%	32%	72%	67%	38%	52%	40%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Mark Blackburn
Rt 40 E
Inez, KY 41224
Phone: 606-298-3572

Mason County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,442	2,455	2,433	2,436
Membership	2,683	2,715	2,731	2,706

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	167	2	1,094	1,122

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(57%)	(60%)	(58%)
LEP	29 (1%)	28 (1%)	29 (1%)	24 (1%)
Migrant	1 -%	26 (1%)	18 (1%)	10 -%
Exceptional Child	370 (14%)	421 (16%)	427 (16%)	398 (15%)
Membership				
Preschool	112 (4%)	115 (4%)	125 (4%)	129 (5%)
K-5	1,283 (46%)	1,280 (45%)	1,322 (46%)	1,293 (46%)
6-8	623 (22%)	659 (23%)	654 (23%)	621 (22%)
9-12	777 (28%)	775 (27%)	755 (26%)	792 (28%)
Race				
Cauc\White	2,321 (87%)	2,348 (86%)	2,350 (86%)	2,349 (87%)
Black	239 (9%)	226 (8%)	220 (8%)	210 (8%)
Hispanic	32 (1%)	46 (2%)	42 (2%)	47 (2%)
Other	91 (3%)	95 (4%)	119 (4%)	100 (4%)
Attainment				
AFGR Grad Rate	(80%)	(81%)	(80%)	(86%)
Grads 4 Years	179	182	171	185
Grads IEP	0	0	0	0
Grads PLUS	2	2	1	2
Certificates	1	2	7	1
Retentions	23	19	22	20
Dropout Rate	(2.2%)	(2.5%)	(1.4%)	(1.1%)
Dropouts	18	20	11	13
Discipline				
Expulsions	6	2	1	N/A
Suspensions	403	404	421	N/A

Staffing Data

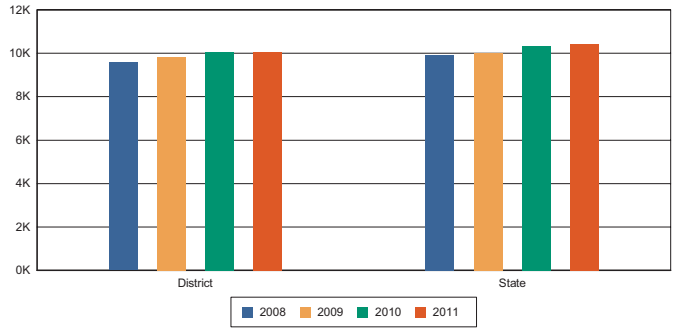
	2009	2010	2011
Classified Personnel	181 (44%)	184 (46%)	187 (47%)
Certified Personnel	225 (56%)	219 (54%)	211 (53%)
Number FTE Teachers	198	189	182
Pupil/Teacher Ratio	13.7	14.5	14.8
Salary & Benefits as % of GF Expenditures	80.4%	83.7%	80.6%
Teacher Pay			
Avg Salary	$48,339	$49,380	$49,229
Avg Extended	$388	$352	$291
Avg Extra Duty	$917	$926	$940
Years of Experience			
0 (New)	5.1%	3.7%	2.2%
1-5	27.2%	26.5%	26.9%
6-10	20.5%	22.8%	20.3%
11-20	29.3%	27.8%	31.8%
21-25	9.1%	11.1%	11.0%
26-30	5.1%	5.6%	4.9%
Over 30	2.0%	0.5%	1.1%
Retired	1.7%	2.1%	1.9%
Avg Years	11.2	11.3	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.7%	22.2%	20.3%
Rank II	44.3%	47.4%	48.8%
Rank I	27.3%	28.3%	29.0%

Certified Salary Schedule

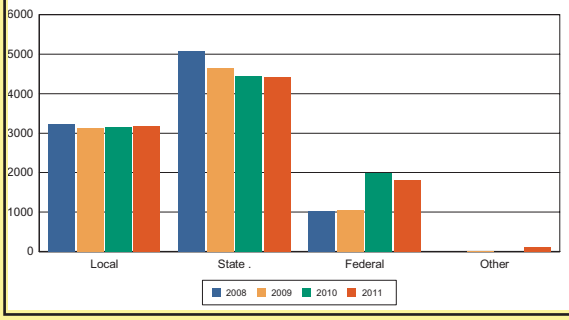
	2008	2009	2010	2011
Rank III				
0 Years	$35,912	$36,271	$36,634	$36,634
10 Years	46,677	47,144	47,615	47,615
20 Years	50,405	50,909	51,418	51,418
30 Years	50,405	50,909	51,418	51,418
Rank II				
0 Years	40,077	40,478	40,883	40,883
10 Years	50,646	51,152	51,664	51,664
20 Years	54,495	55,040	55,590	55,590
30 Years	54,495	55,040	55,590	55,590
Rank I				
0 Years	43,994	44,434	44,878	44,878
10 Years	54,855	55,404	55,958	55,958
20 Years	58,586	59,172	59,764	59,764
30 Years	58,586	59,172	59,764	59,764

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	64%	64%	63%
Instructional Support	6%	7%	7%	7%
District Admin Support	3%	2%	3%	3%
School Admin Support	4%	4%	3%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	5%	6%	6%
Food Services	5%	6%	6%	7%
Fund Balance Percent	20%	15%	16%	16%
End-of-year Balance	$4,456,539	$3,368,771	$3,644,364	$3,670,380

2011 Tax Rates and Revenues

Real Estate Tax *	44.7
Tangible Tax *	44.7
Motor Vehicle *	55.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.8
Equalized Facility Funding	$0
Per-pupil Assessment	$497,919
SEEK Distribution	$9,429,876
State Fiscal Stablilization Funds	$753,771

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	56.5%	16.0	63.7%	18.5	55.4%	19.3	57.0%
Math	14.9	24.7%	17.5	27.4%	18.3	24.3%	19.2	27.0%
Reading	14.1	35.9%	15.8	38.5%	18.9	31.1%	19.6	39.0%
Science	16.3	9.0%	17.9	13.4%	19.4	17.5%	20.3	21.0%
Composite	14.9		16.9		19.0		19.7	
Tested (#)	223		179		177		180	

AP Analysis

	2009	2010	2011
Avg Score	2.9	2.8	2.5
Number of Exams	57	56	64
Number of Students	29	40	46
% of Exams 3 or Above	67%	54%	42%

Superintendent

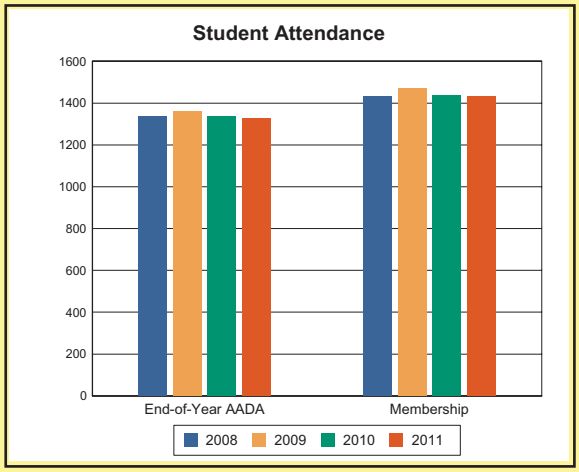
Tim Moore
P.O. Box 130
Maysville, KY 41056
Phone: 606-564-5563

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	1%	5%	3%	25%	3%	2%	16%	1%	4%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	20%	25%	15%	19%	34%	22%	24%	43%	37%	44%	49%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	77%	74%	80%	78%	41%	75%	74%	41%	62%	52%	48%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Mayfield Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,339	1,358	1,336	1,327
Membership	1,433	1,468	1,437	1,432

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,076	1,155

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(75%)	(74%)	(80%)	(81%)
LEP	185 (13%)	216 (15%)	221 (15%)	189 (13%)
Migrant	20 (1%)	24 (2%)	39 (3%)	38 (3%)
Exceptional Child	233 (16%)	250 (17%)	235 (16%)	250 (17%)
Membership				
Preschool	75 (5%)	80 (5%)	113 (7%)	95 (6%)
K-5	741 (49%)	776 (50%)	755 (49%)	704 (46%)
6-8	308 (20%)	316 (20%)	326 (21%)	353 (23%)
9-12	384 (25%)	376 (24%)	356 (23%)	375 (25%)
Race				
Cauc\White	801 (56%)	767 (52%)	737 (51%)	718 (50%)
Black	277 (19%)	288 (20%)	270 (19%)	263 (18%)
Hispanic	263 (18%)	308 (21%)	320 (22%)	329 (23%)
Other	92 (6%)	105 (7%)	110 (8%)	122 (9%)
Attainment				
AFGR Grad Rate	(72%)	(80%)	(82%)	(88%)
Grads 4 Years	91	99	90	89
Grads IEP	0	0	0	0
Grads PLUS	2	2	3	0
Certificates	0	0	1	0
Retentions	10	1	2	1
Dropout Rate	(1.3%)	(1.0%)	(0.6%)	(-%)
Dropouts	5	4	2	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	119	120	100	N/A

Staffing Data

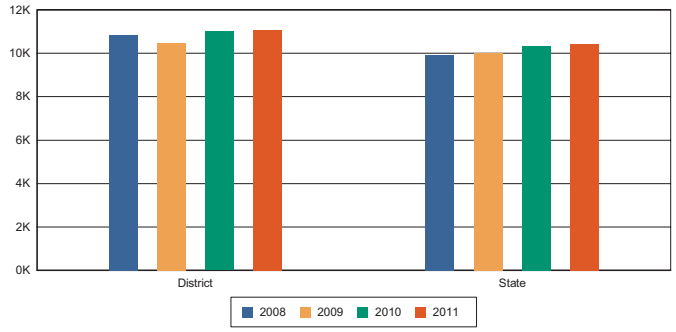
	2009	2010	2011
Classified Personnel	131 (52%)	131 (50%)	136 (53%)
Certified Personnel	123 (48%)	129 (50%)	123 (47%)
Number FTE Teachers	103	107	103
Pupil/Teacher Ratio	14.3	13.4	13.9
Salary & Benefits as % of GF Expenditures	80.0%	80.0%	73.9%
Teacher Pay			
Avg Salary	$44,568	$44,959	$43,754
Avg Extended	$668	$613	$733
Avg Extra Duty	$1,735	$1,812	$1,940
Years of Experience			
0 (New)	4.9%	5.6%	6.8%
1-5	30.1%	30.8%	32.0%
6-10	18.5%	18.7%	21.4%
11-20	25.2%	23.4%	23.3%
21-25	4.9%	4.7%	4.9%
26-30	11.7%	9.4%	4.9%
Over 30	4.9%	7.5%	6.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.0	10.5
Rank			
Rank IV	0.0%	0.0%	1.9%
Rank III	30.1%	28.0%	29.1%
Rank II	52.4%	56.1%	56.3%
Rank I	17.5%	15.9%	12.6%

Certified Salary Schedule

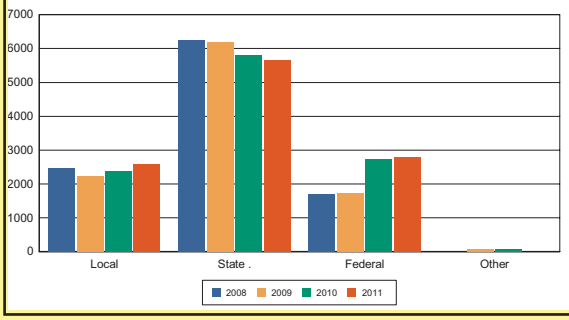
	2008	2009	2010	2011
Rank III				
0 Years	$34,216	$34,558	$34,905	$34,719
10 Years	43,124	43,555	43,992	43,757
20 Years	45,779	46,237	46,700	46,451
30 Years	46,226	46,688	47,156	46,904
Rank II				
0 Years	38,169	38,551	38,938	38,730
10 Years	47,079	47,550	48,027	47,771
20 Years	49,784	50,282	50,786	50,515
30 Years	50,239	50,741	51,249	50,975
Rank I				
0 Years	42,047	42,467	42,893	42,664
10 Years	51,073	51,584	52,101	51,823
20 Years	53,839	54,377	54,922	54,629
30 Years	54,297	54,840	55,389	55,093

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	63%	62%	64%
Instructional Support	6%	6%	6%	5%
District Admin Support	4%	5%	4%	5%
School Admin Support	5%	5%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	8%	11%	17%
End-of-year Balance	$684,080	$1,058,801	$1,485,354	$2,279,323

2011 Tax Rates and Revenues

Real Estate Tax *	68.3
Tangible Tax *	68.3
Motor Vehicle *	68.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	85.4
Equalized Facility Funding	$0
Per-pupil Assessment	$238,032
SEEK Distribution	$6,199,445
State Fiscal Stablilization Funds	$531,050

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	46.4%	15.1	50.0%	20.4	62.5%	19.4	58.0%
Math	14.4	20.5%	16.5	20.2%	19.5	29.5%	19.6	33.0%
Reading	13.3	29.5%	16.6	50.0%	18.9	34.1%	19.3	34.0%
Science	15.7	8.9%	17.5	11.9%	19.7	15.9%	19.7	20.0%
Composite	14.2		16.5		19.7		19.6	
Tested (#)	112		84		88		91	

AP Analysis

	2009	2010	2011
Avg Score	1.8	2.1	2.0
Number of Exams	24	37	41
Number of Students	16	18	26
% of Exams 3 or Above	8%	27%	29%

2011 Kentucky Core Content Tests

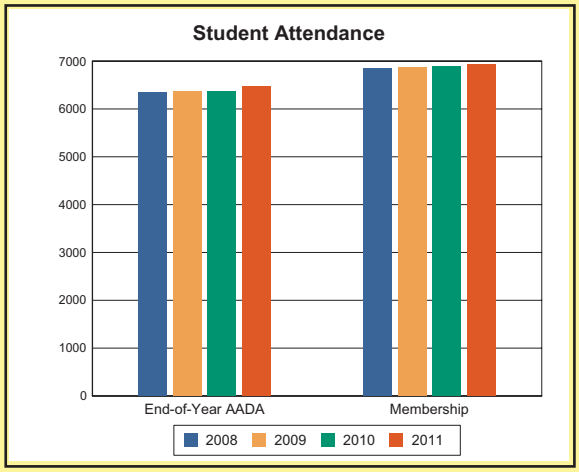
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	6%	1%	6%	8%	7%	2%	1%	11%	3%	5%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	24%	25%	25%	24%	26%	13%	26%	24%	45%	35%	56%	46%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	69%	74%	70%	66%	80%	72%	75%	44%	62%	39%	53%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Lonnie Burgett
914 E College St
Mayfield, KY 42066
Phone: 270-247-3868

McCracken County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	12	12	12	12
EOY AADA *	6,344	6,375	6,359	6,465
Membership	6,840	6,874	6,888	6,939

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,100	1,118

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(44%)	(46%)	(46%)	(47%)
LEP	18 -%	20 -%	19 -%	13 -%
Migrant	19 -%	10 -%	8 -%	8 -%
Exceptional Child	960 (14%)	889 (13%)	737 (11%)	631 (9%)
Membership				
Preschool	167 (2%)	169 (2%)	154 (2%)	144 (2%)
K-5	3,195 (46%)	3,314 (47%)	3,344 (48%)	3,411 (48%)
6-8	1,666 (24%)	1,618 (23%)	1,577 (22%)	1,592 (22%)
9-12	1,974 (28%)	1,935 (28%)	1,964 (28%)	1,933 (27%)
Race				
Cauc\White	6,322 (92%)	6,330 (92%)	6,292 (91%)	6,290 (91%)
Black	294 (4%)	357 (5%)	374 (5%)	342 (5%)
Hispanic	100 (1%)	117 (2%)	122 (2%)	139 (2%)
Other	124 (2%)	70 (1%)	100 (1%)	168 (2%)
Attainment				
AFGR Grad Rate	(78%)	(73%)	(77%)	(77%)
Grads 4 Years	447	413	422	465
Grads IEP	0	1	0	1
Grads PLUS	3	4	8	13
Certificates	0	9	10	15
Retentions	83	125	163	134
Dropout Rate	(1.3%)	(2.5%)	(2.0%)	(1.3%)
Dropouts	27	51	42	41
Discipline				
Expulsions	0	0	0	N/A
Suspensions	322	262	332	N/A

Staffing Data

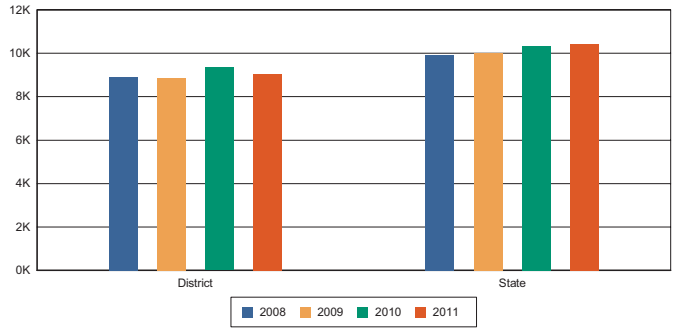
	2009	2010	2011
Classified Personnel	373 (44%)	380 (43%)	390 (44%)
Certified Personnel	484 (56%)	498 (57%)	493 (56%)
Number FTE Teachers	414	428	422
Pupil/Teacher Ratio	16.6	16.1	16.5
Salary & Benefits as % of GF Expenditures	74.5%	73.4%	78.0%
Teacher Pay			
Avg Salary	$50,885	$50,981	$50,607
Avg Extended	$653	$670	$715
Avg Extra Duty	$957	$937	$920
Years of Experience			
0 (New)	3.0%	7.4%	4.2%
1-5	19.1%	17.5%	19.6%
6-10	17.6%	15.8%	16.4%
11-20	34.0%	34.7%	35.1%
21-25	12.8%	11.0%	12.6%
26-30	8.3%	8.5%	8.0%
Over 30	4.1%	3.3%	2.6%
Retired	1.0%	1.9%	1.7%
Avg Years	13.8	13.3	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	22.1%	23.7%
Rank II	51.2%	47.9%	47.0%
Rank I	28.9%	28.1%	27.6%

Certified Salary Schedule

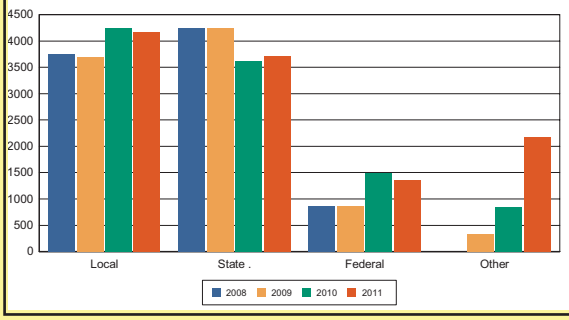
	2008	2009	2010	2011
Rank III				
0 Years	$36,071	$36,432	$36,869	$36,672
10 Years	46,677	47,144	47,709	47,454
20 Years	50,697	51,204	51,818	51,541
30 Years	50,697	51,204	51,818	51,541
Rank II				
0 Years	39,952	40,352	40,836	40,618
10 Years	50,612	51,118	51,731	51,454
20 Years	55,267	55,820	56,490	56,188
30 Years	55,782	56,340	57,817	57,508
Rank I				
0 Years	43,821	44,259	44,790	44,550
10 Years	54,499	55,044	55,705	55,407
20 Years	59,287	59,880	60,599	60,275
30 Years	59,803	60,401	61,926	61,595

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	62%	61%
Instructional Support	7%	6%	6%	6%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	20%	18%	19%	10%
End-of-year Balance	$10,279,338	$10,084,869	$11,605,647	$7,295,534

2011 Tax Rates and Revenues

Real Estate Tax *	50.4
Tangible Tax *	50.4
Motor Vehicle *	52.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	55.3
Equalized Facility Funding	$0
Per-pupil Assessment	$546,082
SEEK Distribution	$20,447,380
State Fiscal Stablilization Funds	$1,703,855

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	70.6%	16.8	71.3%	19.5	60.9%	20.7	68.0%
Math	15.6	34.7%	17.5	32.1%	19.4	32.5%	19.9	34.0%
Reading	14.9	47.2%	17.4	54.8%	20.3	43.6%	21.2	53.0%
Science	16.9	17.5%	18.6	22.7%	20.0	20.5%	20.5	26.0%
Composite	15.7		17.7		19.9		20.7	
Tested (#)	487		533		440		453	

AP Analysis *

	2009	2010	2011
Avg Score	2.4	2.2	2.3
Number of Exams	280	486	522
Number of Students	187	296	308
% of Exams 3 or Above	45%	36%	38%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

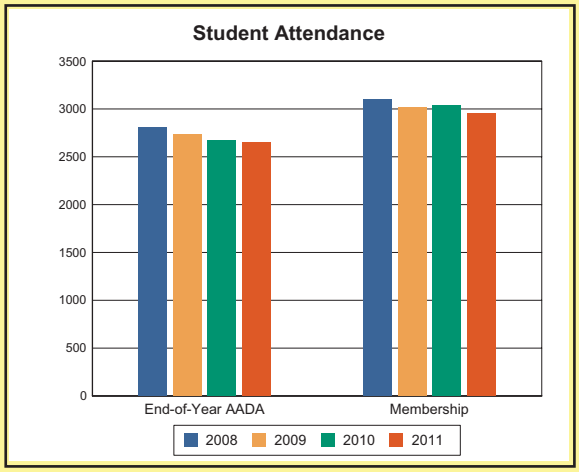
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	2%	6%	7%	21%	2%	4%	16%	3%	4%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	21%	26%	16%	19%	29%	14%	19%	37%	24%	40%	47%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	76%	72%	78%	74%	50%	84%	77%	47%	73%	56%	50%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Nancy Waldrop
435 Berger Rd
Paducah, KY 42003
Phone: 270-538-4000

McCreary County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,805	2,738	2,666	2,649
Membership	3,101	3,016	3,034	2,955

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,082	1,091

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(83%)	(86%)	(79%)	(76%)
LEP	1 -%	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	550 (18%)	564 (19%)	558 (18%)	528 (18%)
Membership				
Preschool	126 (4%)	173 (5%)	171 (5%)	186 (6%)
K-5	1,366 (42%)	1,357 (43%)	1,392 (43%)	1,377 (44%)
6-8	693 (21%)	638 (20%)	631 (20%)	609 (19%)
9-12	1,042 (32%)	1,021 (32%)	1,009 (32%)	967 (31%)
Race				
Cauc\White	2,994 (97%)	2,910 (96%)	2,943 (97%)	2,882 (98%)
Black	81 (3%)	86 (3%)	57 (2%)	53 (2%)
Hispanic	16 (1%)	11 -%	26 (1%)	16 (1%)
Other	10 -%	9 -%	8 -%	4 -%
Attainment				
AFGR Grad Rate	(64%)	(69%)	(73%)	(78%)
Grads 4 Years	193	187	203	243
Grads IEP	0	0	1	4
Grads PLUS	15	6	17	48
Certificates	1	3	3	13
Retentions	48	27	23	32
Dropout Rate	(1.1%)	(1.3%)	(2.0%)	(0.7%)
Dropouts	12	14	20	10
Discipline				
Expulsions	0	0	0	N/A
Suspensions	534	347	223	N/A

Staffing Data

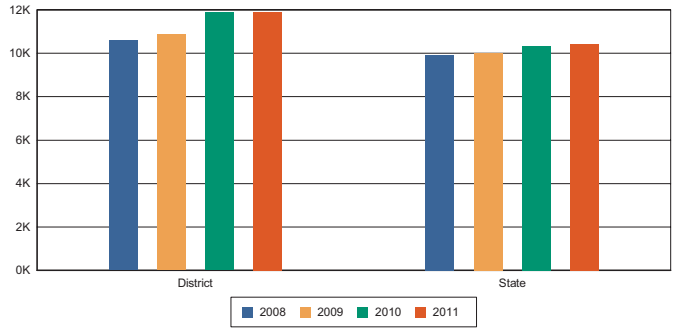
	2009	2010	2011
Classified Personnel	284 (53%)	278 (52%)	285 (54%)
Certified Personnel	249 (47%)	254 (48%)	240 (46%)
Number FTE Teachers	213	215	201
Pupil/Teacher Ratio	14.2	14.1	14.7
Salary & Benefits as % of GF Expenditures	84.6%	82.4%	80.5%
Teacher Pay			
Avg Salary	$49,274	$50,402	$49,943
Avg Extended	$299	$240	$309
Avg Extra Duty	$148	$99	$136
Years of Experience			
0 (New)	1.9%	1.4%	3.0%
1-5	19.3%	16.3%	14.9%
6-10	20.2%	22.8%	19.4%
11-20	40.9%	37.7%	38.8%
21-25	9.9%	10.7%	11.9%
26-30	6.1%	7.4%	6.5%
Over 30	1.4%	2.8%	4.5%
Retired	0.5%	0.9%	1.0%
Avg Years	12.8	13.5	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.0%	10.7%	11.0%
Rank II	37.1%	39.5%	38.8%
Rank I	47.4%	48.8%	49.3%

Certified Salary Schedule

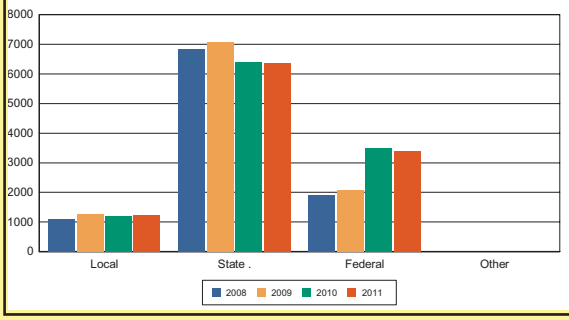
	2008	2009	2010	2011
Rank III				
0 Years	$34,877	$35,226	$35,578	$35,198
10 Years	44,043	44,483	44,928	44,447
20 Years	47,520	47,995	48,475	47,957
30 Years	47,520	47,995	48,475	47,957
Rank II				
0 Years	38,826	39,214	39,606	39,183
10 Years	47,992	48,472	48,957	48,433
20 Years	51,231	51,743	52,260	51,702
30 Years	51,231	51,743	52,260	51,702
Rank I				
0 Years	42,935	43,365	43,799	43,330
10 Years	52,202	52,724	53,251	52,682
20 Years	56,949	57,518	58,093	57,472
30 Years	56,949	57,518	58,093	57,472

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	60%	62%	59%
Instructional Support	7%	8%	8%	10%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	4%	6%	5%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	7%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	7%	6%
Fund Balance Percent	4%	7%	6%	5%
End-of-year Balance	$1,070,241	$1,903,812	$1,661,104	$1,575,661

2011 Tax Rates and Revenues

Real Estate Tax *	40.0
Tangible Tax *	40.0
Motor Vehicle *	30.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.3
Equalized Facility Funding	$0
Per-pupil Assessment	$173,250
SEEK Distribution	$14,179,109
State Fiscal Stablilization Funds	$1,156,475

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	52.4%	15.3	56.7%	16.3	38.8%	16.2	38.0%
Math	14.7	23.6%	16.2	17.0%	16.9	11.5%	16.9	11.0%
Reading	13.9	35.6%	16.0	39.3%	17.9	25.4%	18.1	28.0%
Science	15.7	8.4%	17.4	10.7%	17.3	3.8%	17.6	7.0%
Composite	14.5		16.4		17.2		17.3	
Tested (#)	191		224		209		217	

AP Analysis

	2009	2010	2011
Avg Score	1.3	1.5	1.6
Number of Exams	70	79	90
Number of Students	56	58	54
% of Exams 3 or Above	4%	9%	11%

2011 Kentucky Core Content Tests

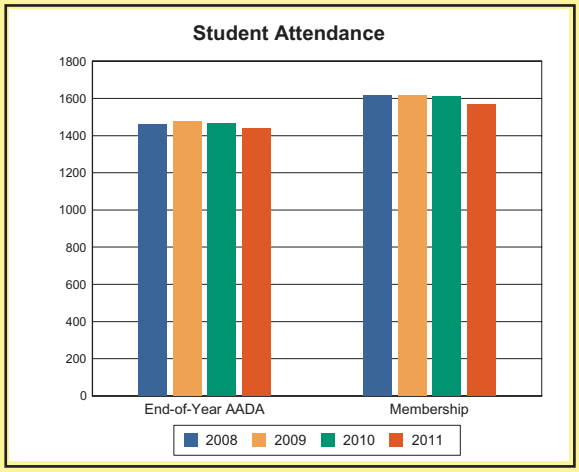
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	2%	5%	9%	23%	0%	8%	14%	0%	2%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	30%	30%	18%	23%	33%	9%	34%	48%	23%	57%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	66%	68%	77%	68%	44%	91%	58%	38%	77%	41%	33%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Donnie Wright
120 Raider Way
Stearns, KY 42647
Phone: 606-376-2591

McLean County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,457	1,476	1,468	1,436
Membership	1,614	1,614	1,610	1,569

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,081	1,124

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(62%)	(60%)	(56%)
LEP	13 (1%)	14 (1%)	18 (1%)	14 (1%)
Migrant	51 (3%)	39 (2%)	35 (2%)	18 (1%)
Exceptional Child	272 (17%)	270 (17%)	242 (15%)	259 (17%)
Membership				
Preschool	54 (3%)	57 (3%)	61 (4%)	48 (3%)
K-5	794 (48%)	788 (47%)	791 (47%)	738 (46%)
6-8	332 (20%)	329 (20%)	347 (21%)	378 (23%)
9-12	487 (29%)	494 (30%)	470 (28%)	451 (28%)
Race				
Cauc\White	1,573 (97%)	1,564 (97%)	1,549 (96%)	1,512 (96%)
Black	13 (1%)	17 (1%)	21 (1%)	23 (1%)
Hispanic	21 (1%)	24 (1%)	34 (2%)	31 (2%)
Other	7 -%	9 (1%)	6 -%	3 -%
Attainment				
AFGR Grad Rate	(86%)	(89%)	(84%)	(79%)
Grads 4 Years	108	104	106	110
Grads IEP	0	0	0	0
Grads PLUS	1	1	0	1
Certificates	2	2	8	5
Retentions	5	16	13	25
Dropout Rate	(-%)	(1.6%)	(2.7%)	(1.6%)
Dropouts	2	8	13	11
Discipline				
Expulsions	1	1	1	N/A
Suspensions	87	143	95	N/A

Staffing Data

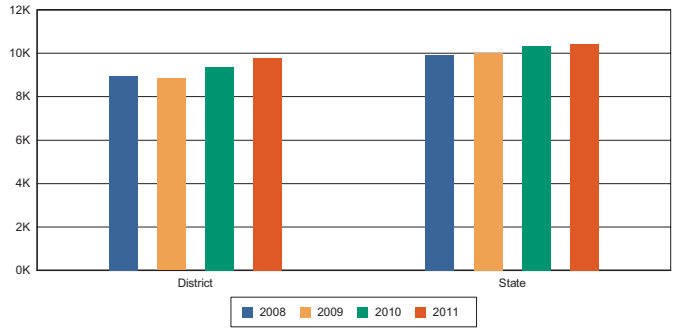
	2009	2010	2011
Classified Personnel	125 (48%)	126 (48%)	125 (47%)
Certified Personnel	136 (52%)	137 (52%)	140 (53%)
Number FTE Teachers	114	115	115
Pupil/Teacher Ratio	14.1	14.0	13.6
Salary & Benefits as % of GF Expenditures	80.6%	79.4%	77.5%
Teacher Pay			
Avg Salary	$40,814	$42,237	$42,214
Avg Extended	$434	$440	$414
Avg Extra Duty	$703	$785	$772
Years of Experience			
0 (New)	8.7%	2.6%	4.8%
1-5	34.5%	30.4%	27.6%
6-10	20.1%	25.2%	25.2%
11-20	17.5%	18.3%	20.8%
21-25	7.0%	9.6%	9.6%
26-30	6.1%	7.0%	5.2%
Over 30	3.5%	3.5%	4.3%
Retired	2.6%	3.5%	2.6%
Avg Years	9.9	11.2	11.2
Rank			
Rank IV	1.8%	0.9%	0.0%
Rank III	30.1%	29.5%	32.3%
Rank II	48.1%	47.9%	46.9%
Rank I	17.5%	18.3%	18.2%

Certified Salary Schedule

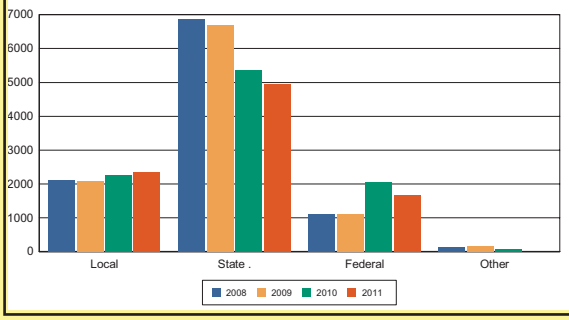
	2008	2009	2010	2011
Rank III				
0 Years	$31,984	$32,304	$33,200	$33,022
10 Years	40,757	41,164	41,576	41,354
20 Years	43,818	44,256	44,699	44,460
30 Years	44,721	45,169	45,621	45,377
Rank II				
0 Years	35,418	35,772	36,130	35,937
10 Years	44,185	44,626	45,072	44,831
20 Years	47,411	47,885	48,364	48,400
30 Years	48,406	48,890	49,379	51,500
Rank I				
0 Years	38,915	39,304	39,697	39,485
10 Years	47,725	48,203	48,685	48,425
20 Years	50,999	51,509	52,024	52,000
30 Years	52,092	52,613	54,003	55,000

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	56%	57%	56%
Instructional Support	8%	9%	8%	8%
District Admin Support	3%	4%	4%	5%
School Admin Support	6%	7%	7%	7%
Business Support	1%	1%	3%	3%
Plant Operations	9%	9%	8%	9%
Transportation	6%	5%	6%	6%
Food Services	8%	8%	7%	7%
Fund Balance Percent	9%	15%	22%	21%
End-of-year Balance	$1,328,571	$2,188,617	$2,965,106	$2,668,295

2011 Tax Rates and Revenues

Real Estate Tax *	50.4
Tangible Tax *	50.4
Motor Vehicle *	51.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.0
Equalized Facility Funding	$0
Per-pupil Assessment	$323,768
SEEK Distribution	$6,263,825
State Fiscal Stablilization Funds	$529,316

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	72.7%	15.4	48.5%	17.4	47.3%	20.0	66.0%
Math	15.9	38.3%	17.8	33.0%	18.9	24.5%	20.5	37.0%
Reading	15.7	53.9%	16.2	39.8%	18.6	30.9%	20.2	45.0%
Science	17.5	21.9%	17.9	20.4%	19.2	7.3%	20.1	22.0%
Composite	16.2		17.0		18.6		20.3	
Tested (#)	128		103		110		120	

AP Analysis

	2009	2010	2011
Avg Score	2.2	2.0	1.5
Number of Exams	45	46	69
Number of Students	35	40	49
% of Exams 3 or Above	36%	24%	12%

2011 Kentucky Core Content Tests

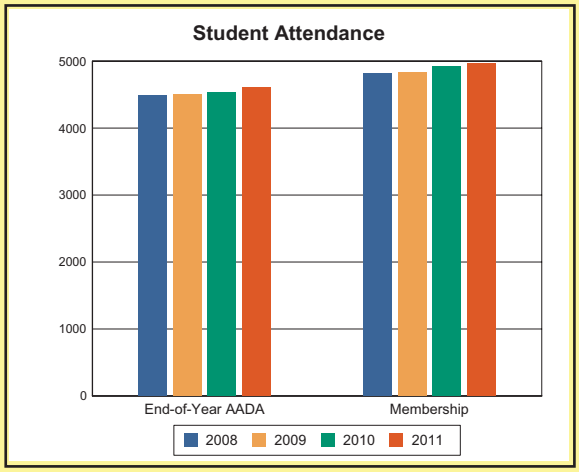
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	0%	8%	7%	4%	19%	3%	0%	18%	0%	0%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	17%	32%	19%	15%	32%	21%	21%	44%	23%	51%	60%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	83%	60%	74%	81%	49%	76%	79%	38%	77%	49%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Tres Settle
283 Main St
Calhoun, KY 42327
Phone: 270-273-5257

Meade County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	9	10
EOY AADA *	4,481	4,498	4,530	4,601
Membership	4,815	4,834	4,926	4,966

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,082	1,175

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(48%)	(51%)	(51%)	(48%)
LEP	15 -%	14 -%	10 -%	16 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	727 (15%)	713 (15%)	679 (14%)	627 (13%)
Membership				
Preschool	145 (3%)	182 (4%)	145 (3%)	128 (3%)
K-5	2,225 (45%)	2,218 (44%)	2,201 (43%)	2,262 (44%)
6-8	1,086 (22%)	1,140 (23%)	1,213 (24%)	1,184 (23%)
9-12	1,504 (30%)	1,476 (29%)	1,512 (30%)	1,518 (30%)
Race				
Cauc\White	4,544 (94%)	4,561 (94%)	4,641 (94%)	4,646 (94%)
Black	91 (2%)	97 (2%)	87 (2%)	112 (2%)
Hispanic	58 (1%)	57 (1%)	62 (1%)	85 (2%)
Other	122 (3%)	119 (2%)	136 (3%)	123 (2%)
Attainment				
AFGR Grad Rate	(82%)	(85%)	(86%)	(89%)
Grads 4 Years	330	341	396	391
Grads IEP	0	0	0	0
Grads PLUS	10	5	0	0
Certificates	3	5	10	14
Retentions	28	14	14	21
Dropout Rate	(2.2%)	(1.2%)	(1.1%)	(0.7%)
Dropouts	35	18	17	18
Discipline				
Expulsions	0	0	0	N/A
Suspensions	258	287	204	N/A

Staffing Data

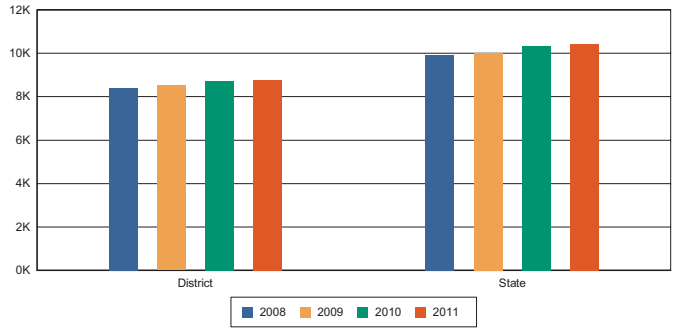
	2009	2010	2011
Classified Personnel	321 (48%)	324 (48%)	340 (49%)
Certified Personnel	342 (52%)	344 (52%)	349 (51%)
Number FTE Teachers	290	292	298
Pupil/Teacher Ratio	16.7	16.9	16.7
Salary & Benefits as % of GF Expenditures	81.8%	81.4%	82.9%
Teacher Pay			
Avg Salary	$46,840	$47,839	$47,382
Avg Extended	$637	$626	$646
Avg Extra Duty	$872	$846	$817
Years of Experience			
0 (New)	4.5%	3.8%	5.7%
1-5	30.0%	27.1%	25.9%
6-10	21.1%	21.9%	21.8%
11-20	30.4%	32.6%	33.2%
21-25	7.4%	7.9%	7.4%
26-30	2.8%	2.5%	4.2%
Over 30	3.5%	3.8%	1.7%
Retired	0.5%	0.5%	0.1%
Avg Years	10.7	11.3	11.0
Rank			
Rank IV	1.4%	0.3%	0.3%
Rank III	18.3%	18.2%	20.5%
Rank II	54.9%	55.5%	53.1%
Rank I	25.0%	25.5%	26.0%

Certified Salary Schedule

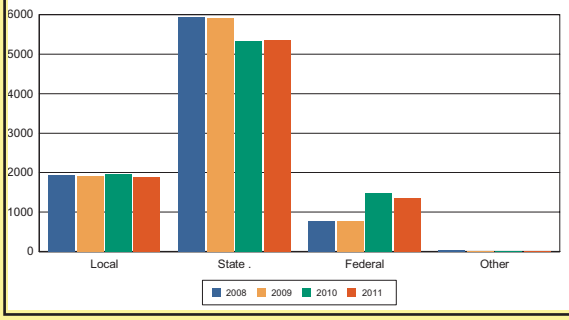
	2008	2009	2010	2011
Rank III				
0 Years	$33,960	$34,300	$34,643	$34,458
10 Years	44,605	45,051	45,502	45,259
20 Years	48,996	49,486	49,981	49,714
30 Years	49,298	49,791	50,289	50,020
Rank II				
0 Years	38,125	38,506	38,891	38,683
10 Years	49,097	49,588	50,084	49,816
20 Years	53,485	54,020	54,560	54,268
30 Years	53,787	54,325	54,868	54,575
Rank I				
0 Years	42,295	42,718	43,145	42,914
10 Years	53,402	53,936	54,475	54,184
20 Years	57,791	58,369	58,953	58,638
30 Years	58,097	58,678	59,265	58,948

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	63%	62%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	29%	28%	26%	23%
End-of-year Balance	$10,350,252	$10,296,108	$9,929,529	$8,918,380

2011 Tax Rates and Revenues

Real Estate Tax *	48.3
Tangible Tax *	48.3
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	58.2
Equalized Facility Funding	$0
Per-pupil Assessment	$289,443
SEEK Distribution	$20,086,010
State Fiscal Stablilization Funds	$1,585,137

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	69.7%	15.7	62.3%	18.6	53.9%	18.6	57.0%
Math	15.7	36.2%	17.2	28.5%	19.1	28.7%	18.9	28.0%
Reading	14.9	49.1%	16.7	48.2%	19.9	40.1%	19.8	42.0%
Science	17.1	18.6%	17.8	15.4%	19.7	20.4%	19.6	20.0%
Composite	15.8		17.0		19.4		19.3	
Tested (#)	403		382		362		365	

AP Analysis

	2009	2010	2011
Avg Score	1.8	1.9	1.8
Number of Exams	177	345	292
Number of Students	122	257	212
% of Exams 3 or Above	18%	24%	21%

2011 Kentucky Core Content Tests

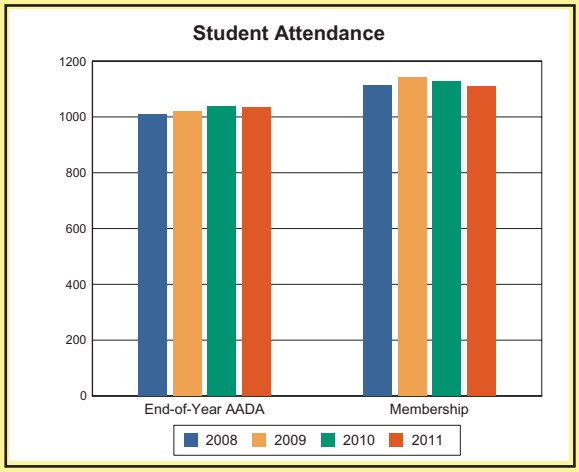
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	1%	3%	7%	7%	16%	4%	5%	13%	3%	3%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	16%	18%	17%	19%	32%	22%	15%	33%	32%	39%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	83%	79%	76%	74%	52%	74%	80%	54%	65%	58%	32%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Mitch Crump
1155 Old Ekron Rd
Brandenburg, KY 40108
Phone: 270-422-7500

Menifee County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	3	3
EOY AADA *	1,008	1,020	1,036	1,033
Membership	1,114	1,142	1,129	1,111

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,077	1,119

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(67%)	(76%)	(77%)	(76%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 -%
Exceptional Child	252 (23%)	239 (21%)	209 (19%)	141 (13%)
Membership				
Preschool	8 (1%)	9 (1%)	5 -%	5 -%
K-5	495 (44%)	499 (43%)	509 (45%)	497 (45%)
6-8	250 (22%)	252 (22%)	252 (22%)	245 (22%)
9-12	369 (33%)	391 (34%)	367 (32%)	369 (33%)
Race				
Cauc\White	1,053 (95%)	1,060 (93%)	1,045 (93%)	1,041 (94%)
Black	47 (4%)	62 (5%)	60 (5%)	50 (5%)
Hispanic	6 (1%)	12 (1%)	12 (1%)	12 (1%)
Other	8 (1%)	8 (1%)	12 (1%)	8 (1%)
Attainment				
AFGR Grad Rate	(73%)	(74%)	(77%)	(84%)
Grads 4 Years	81	65	68	78
Grads IEP	0	1	0	0
Grads PLUS	0	4	3	3
Certificates	5	4	2	2
Retentions	25	17	4	11
Dropout Rate	(0.8%)	(1.6%)	(2.0%)	(6.5%)
Dropouts	3	6	8	36
Discipline				
Expulsions	1	0	0	N/A
Suspensions	107	104	81	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	96 (50%)	98 (49%)	102 (50%)
Certified Personnel	96 (50%)	102 (51%)	101 (50%)
Number FTE Teachers	78	86	85
Pupil/Teacher Ratio	14.6	13.2	13.1
Salary & Benefits as % of GF Expenditures	81.3%	81.0%	79.9%
Teacher Pay			
Avg Salary	$44,461	$43,887	$44,632
Avg Extended	$389	$507	$553
Avg Extra Duty	$102	$117	$129
Years of Experience			
0 (New)	3.8%	11.7%	4.7%
1-5	14.0%	16.4%	25.9%
6-10	21.7%	17.0%	18.8%
11-20	32.4%	31.6%	30.6%
21-25	19.1%	16.4%	12.9%
26-30	6.4%	4.7%	7.1%
Over 30	2.6%	2.3%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	12.5	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.5%	31.6%	25.9%
Rank II	44.6%	38.0%	42.4%
Rank I	29.9%	30.4%	31.8%

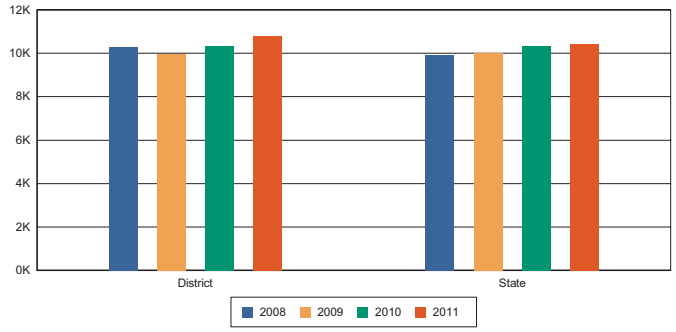
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,697	$33,024	$33,354	$34,021
10 Years	40,582	40,988	41,398	42,226
20 Years	43,173	43,605	44,041	44,922
30 Years	44,939	45,388	45,842	46,759
Rank II				
0 Years	36,110	36,471	36,836	37,573
10 Years	44,115	44,556	45,002	45,902
20 Years	46,703	47,170	47,642	48,595
30 Years	48,362	48,846	49,334	50,321
Rank I				
0 Years	39,640	40,036	40,437	41,246
10 Years	47,645	48,121	48,603	49,575
20 Years	50,296	50,799	51,307	52,333
30 Years	51,987	52,507	53,032	54,093

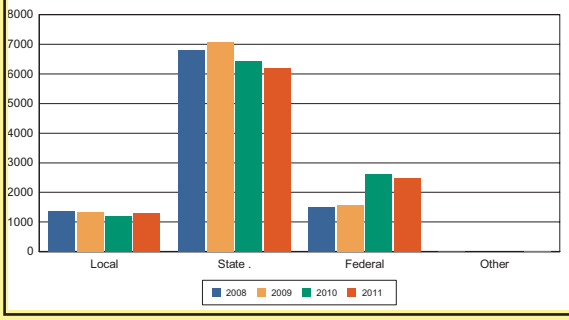
Menifee County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	57%	59%	59%
Instructional Support	12%	11%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	6%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	7%	6%	7%	7%
Fund Balance Percent	8%	14%	18%	16%
End-of-year Balance	$722,277	$1,294,689	$1,831,374	$1,670,977

2011 Tax Rates and Revenues

Real Estate Tax *	40.2
Tangible Tax *	40.2
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	56.7
Equalized Facility Funding	$0
Per-pupil Assessment	$178,541
SEEK Distribution	$5,391,143
State Fiscal Stablilization Funds	$449,685

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	46.6%	15.5	58.0%	15.7	27.8%	17.6	48.0%
Math	13.6	13.6%	16.7	29.0%	17.0	11.1%	17.4	14.0%
Reading	13.4	26.1%	15.8	34.8%	17.7	22.2%	18.9	36.0%
Science	15.2	4.5%	17.5	11.6%	17.5	4.4%	18.6	12.0%
Composite	13.9		16.5		17.1		18.2	
Tested (#)	88		69		90		73	

AP Analysis

	2009	2010	2011
Avg Score	1.6	2.0	1.3
Number of Exams	11	2	7
Number of Students	10	2	7
% of Exams 3 or Above	9%	0%	14%

Superintendent

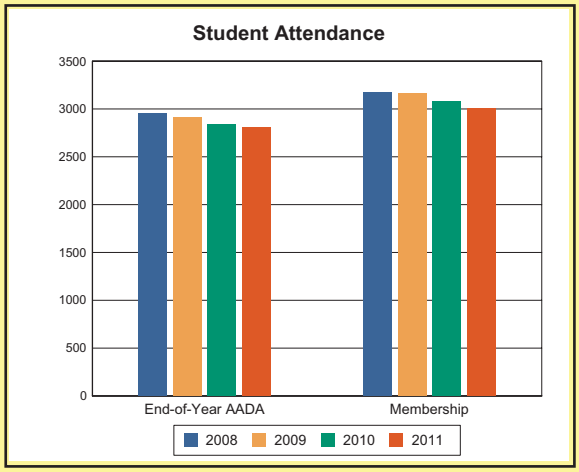
Charles Mitchell
110 Main Street
Frenchburg, KY 40322
Phone: 606-768-8002

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	6%	4%	9%	16%	35%	2%	10%	12%	6%	2%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	23%	31%	25%	34%	37%	34%	33%	56%	41%	51%	66%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	75%	71%	65%	66%	50%	28%	64%	57%	32%	53%	47%	29%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Mercer County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,952	2,907	2,839	2,803
Membership	3,174	3,162	3,082	3,005

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	1	1,080	1,152

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(42%)	(44%)	(49%)	(50%)
LEP	30 (1%)	40 (1%)	48 (2%)	31 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	12 -%
Exceptional Child	539 (17%)	507 (16%)	476 (15%)	454 (15%)
Membership				
Preschool	90 (3%)	106 (3%)	98 (3%)	109 (4%)
K-5	1,414 (43%)	1,427 (44%)	1,379 (43%)	1,317 (42%)
6-8	777 (24%)	751 (23%)	704 (22%)	720 (23%)
9-12	983 (30%)	984 (30%)	999 (31%)	968 (31%)
Race				
Cauc\White	2,833 (89%)	2,801 (89%)	2,695 (87%)	2,626 (87%)
Black	138 (4%)	128 (4%)	116 (4%)	97 (3%)
Hispanic	61 (2%)	71 (2%)	91 (3%)	104 (3%)
Other	142 (4%)	162 (5%)	180 (6%)	178 (6%)
Attainment				
AFGR Grad Rate	(100%)	(93%)	(85%)	(85%)
Grads 4 Years	228	218	226	227
Grads IEP	0	0	1	0
Grads PLUS	0	0	2	0
Certificates	32	9	8	14
Retentions	24	36	26	26
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	3	3	1
Discipline				
Expulsions	0	3	0	N/A
Suspensions	196	307	245	N/A

Staffing Data

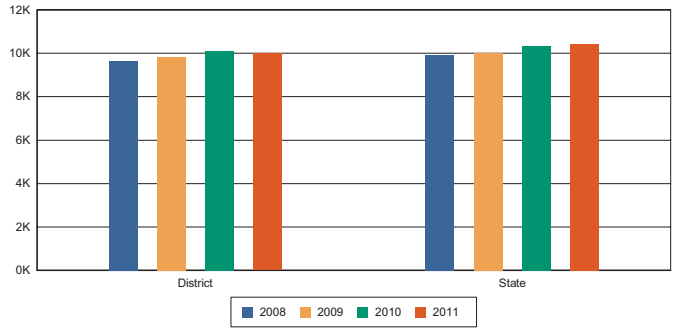
	2009	2010	2011
Classified Personnel	222 (46%)	228 (47%)	231 (49%)
Certified Personnel	258 (54%)	261 (53%)	242 (51%)
Number FTE Teachers	218	222	203
Pupil/Teacher Ratio	14.5	13.9	14.8
Salary & Benefits as % of GF Expenditures	84.8%	80.8%	78.7%
Teacher Pay			
Avg Salary	$46,997	$47,341	$48,654
Avg Extended	$527	$408	$393
Avg Extra Duty	$662	$691	$667
Years of Experience			
0 (New)	6.9%	3.6%	3.0%
1-5	27.1%	30.2%	22.8%
6-10	18.4%	18.5%	21.6%
11-20	29.0%	30.6%	30.9%
21-25	9.2%	9.0%	11.9%
26-30	6.9%	5.4%	6.4%
Over 30	1.8%	1.8%	3.0%
Retired	0.7%	0.9%	0.5%
Avg Years	11.1	11.3	12.5
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	21.2%	21.2%	12.4%
Rank II	49.7%	49.1%	56.1%
Rank I	27.6%	28.8%	31.1%

Certified Salary Schedule

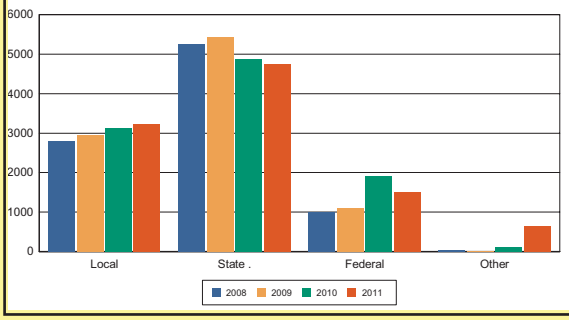
	2008	2009	2010	2011
Rank III				
0 Years	$35,095	$35,446	$35,446	$34,716
10 Years	44,759	45,207	45,207	44,276
20 Years	47,781	48,259	48,259	47,265
30 Years	48,802	49,290	49,290	48,569
Rank II				
0 Years	39,260	39,653	39,653	38,837
10 Years	48,923	49,412	49,412	48,395
20 Years	52,188	52,710	52,710	51,625
30 Years	53,229	53,761	53,761	52,948
Rank I				
0 Years	43,445	43,879	43,879	42,976
10 Years	53,189	53,721	53,721	52,615
20 Years	56,302	56,865	56,865	55,694
30 Years	57,353	57,927	57,927	57,028

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	65%	65%	59%
Instructional Support	8%	6%	6%	9%
District Admin Support	3%	3%	2%	4%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	5%	6%	5%	6%
Fund Balance Percent	5%	3%	5%	5%
End-of-year Balance	$1,288,083	$804,887	$1,383,366	$1,477,246

2011 Tax Rates and Revenues

Real Estate Tax *	57.6
Tangible Tax *	57.6
Motor Vehicle *	49.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	66.4
Equalized Facility Funding	$0
Per-pupil Assessment	$438,721
SEEK Distribution	$11,001,868
State Fiscal Stablilization Funds	$964,330

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	57.0%	16.0	63.8%	17.7	46.4%	18.5	55.0%
Math	15.0	26.8%	16.5	22.6%	17.8	19.6%	18.5	23.0%
Reading	13.9	39.1%	16.4	41.2%	18.5	31.6%	19.0	37.0%
Science	16.5	13.2%	17.7	17.9%	18.4	13.2%	19.3	19.0%
Composite	14.9		16.8		18.3		19.0	
Tested (#)	235		257		250		198	

AP Analysis *

	2009	2010	2011
Avg Score	2.3	2.6	2.4
Number of Exams	130	109	218
Number of Students	75	63	127
% of Exams 3 or Above	38%	51%	40%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

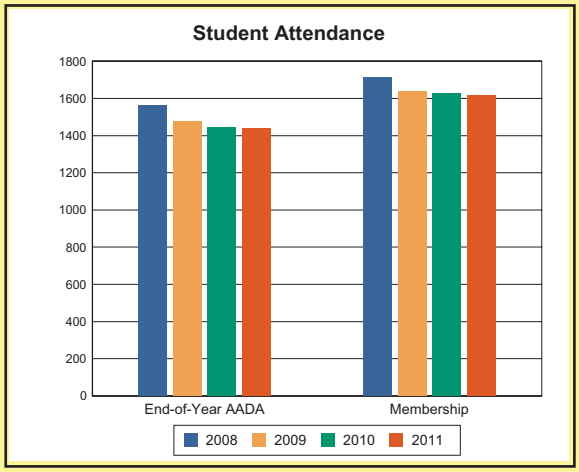
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	9%	6%	4%	13%	9%	26%	4%	10%	18%	4%	6%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	24%	37%	22%	27%	36%	24%	32%	41%	38%	55%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	68%	70%	59%	65%	64%	38%	72%	58%	41%	58%	39%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Denise Davis
371 East Lexington Street
Harrodsburg, KY 40330
Phone: 859-734-8400

Metcalfe County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	6	6
EOY AADA *	1,561	1,479	1,446	1,440
Membership	1,711	1,640	1,627	1,613

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,181

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(67%)	(69%)	(71%)	(73%)
LEP	3 -%	4 -%	6 -%	8 -%
Migrant	72 (4%)	108 (7%)	75 (5%)	48 (3%)
Exceptional Child	258 (15%)	259 (16%)	240 (15%)	250 (15%)
Membership				
Preschool	65 (4%)	80 (5%)	91 (5%)	65 (4%)
K-5	791 (45%)	747 (43%)	735 (43%)	750 (45%)
6-8	386 (22%)	367 (21%)	359 (21%)	342 (20%)
9-12	534 (30%)	526 (31%)	532 (31%)	519 (31%)
Race				
Cauc\White	1,666 (97%)	1,598 (97%)	1,587 (98%)	1,563 (97%)
Black	20 (1%)	16 (1%)	15 (1%)	16 (1%)
Hispanic	19 (1%)	20 (1%)	24 (1%)	31 (2%)
Other	6 -%	6 -%	1 -%	3 -%
Attainment				
AFGR Grad Rate	(71%)	(70%)	(80%)	(85%)
Grads 4 Years	104	98	130	137
Grads IEP	0	0	0	0
Grads PLUS	4	8	7	3
Certificates	0	1	2	1
Retentions	29	46	33	28
Dropout Rate	(0.6%)	(3.9%)	(1.6%)	(2.6%)
Dropouts	3	22	9	19
Discipline				
Expulsions	0	3	1	N/A
Suspensions	156	293	129	N/A

Staffing Data

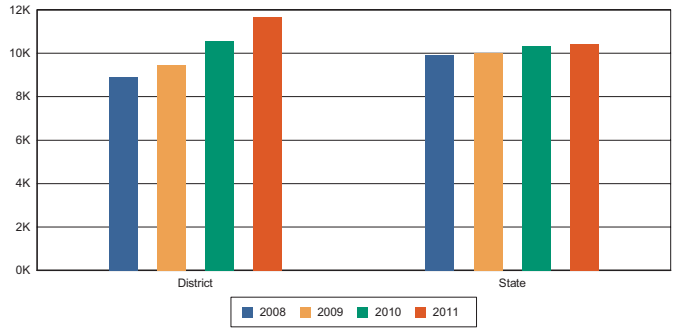
	2009	2010	2011
Classified Personnel	124 (49%)	128 (49%)	123 (47%)
Certified Personnel	129 (51%)	135 (51%)	139 (53%)
Number FTE Teachers	104	107	107
Pupil/Teacher Ratio	15.8	15.2	15.1
Salary & Benefits as % of GF Expenditures	79.2%	72.2%	71.1%
Teacher Pay			
Avg Salary	$42,559	$42,615	$42,798
Avg Extended	$275	$272	$277
Avg Extra Duty	$860	$625	$1,295
Years of Experience			
0 (New)	8.7%	10.3%	7.5%
1-5	35.6%	38.3%	36.5%
6-10	25.0%	24.3%	24.3%
11-20	19.2%	17.8%	19.6%
21-25	7.7%	5.6%	5.6%
26-30	1.0%	1.9%	3.7%
Over 30	1.9%	0.9%	1.9%
Retired	1.0%	0.9%	0.9%
Avg Years	8.6	8.2	8.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.8%	34.6%	34.6%
Rank II	50.0%	43.0%	44.9%
Rank I	19.2%	21.5%	19.6%

Certified Salary Schedule

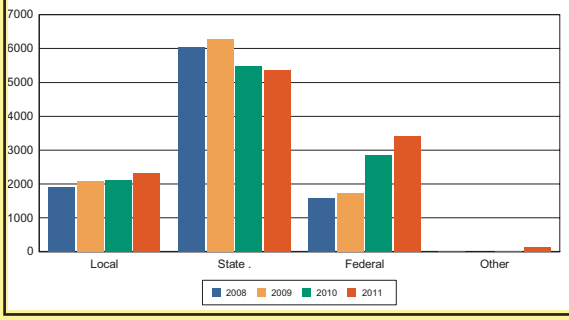
	2008	2009	2010	2011
Rank III				
0 Years	$32,385	$32,709	$33,036	$33,506
10 Years	40,283	40,686	41,093	41,472
20 Years	42,989	43,419	43,853	44,256
30 Years	45,433	46,187	46,649	47,078
Rank II				
0 Years	36,494	36,859	37,228	37,849
10 Years	44,909	45,583	46,039	46,692
20 Years	47,761	48,597	49,082	49,779
30 Years	49,513	50,685	51,192	51,917
Rank I				
0 Years	43,617	44,053	44,494	45,572
10 Years	49,198	49,936	50,435	51,657
20 Years	51,949	52,848	53,376	54,669
30 Years	53,704	54,949	55,498	56,843

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	59%	61%	59%
Instructional Support	8%	8%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	6%	5%
Business Support	1%	2%	3%	3%
Plant Operations	9%	9%	8%	10%
Transportation	7%	6%	5%	5%
Food Services	8%	8%	7%	6%
Fund Balance Percent	22%	30%	29%	25%
End-of-year Balance	$3,018,739	$4,139,206	$4,239,571	$4,104,007

2011 Tax Rates and Revenues

Real Estate Tax *	49.8
Tangible Tax *	49.8
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	5.8
Levied Equivalent Rate *	66.1
Equalized Facility Funding	$0
Per-pupil Assessment	$267,816
SEEK Distribution	$6,738,683
State Fiscal Stablilization Funds	$564,137

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	48.8%	15.2	52.2%	17.4	43.6%	18.4	54.0%
Math	15.2	27.3%	16.4	15.7%	18.9	25.6%	17.3	14.0%
Reading	13.4	29.8%	15.5	31.3%	18.9	38.5%	18.9	34.0%
Science	15.8	13.2%	17.0	7.8%	18.5	13.7%	18.4	14.0%
Composite	14.4		16.1		18.5		18.4	
Tested (#)	121		115		117		115	

AP Analysis

	2009	2010	2011
Avg Score	2.5	1.5	1.6
Number of Exams	12	45	73
Number of Students	12	39	54
% of Exams 3 or Above	50%	11%	15%

2011 Kentucky Core Content Tests

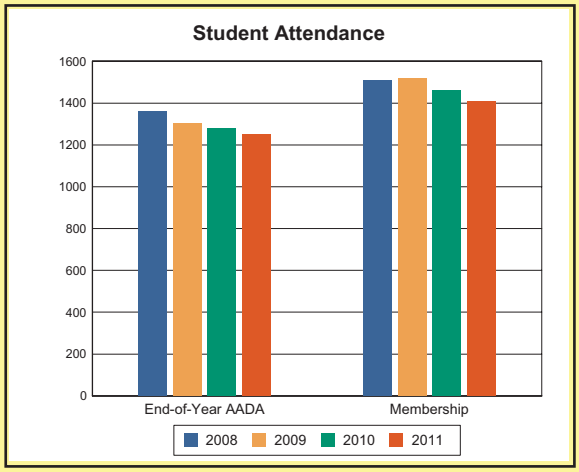
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	2%	4%	9%	4%	14%	3%	2%	22%	3%	3%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	25%	40%	18%	15%	19%	23%	16%	47%	46%	70%	68%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	73%	56%	73%	81%	67%	74%	82%	31%	51%	27%	31%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Patricia Hurt
1007 West Stockton Street
Edmonton, KY 42129
Phone: 270-432-3171

Middlesboro Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,360	1,301	1,281	1,249
Membership	1,509	1,519	1,461	1,408

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	157	18	1,076	1,134

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(72%)	(74%)	(77%)	(81%)
LEP	5 -%	6 -%	6 -%	7 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	301 (20%)	286 (19%)	266 (18%)	223 (16%)
Membership				
Preschool	42 (3%)	38 (2%)	51 (3%)	51 (3%)
K-5	633 (41%)	643 (41%)	630 (42%)	612 (42%)
6-8	378 (24%)	380 (24%)	351 (23%)	347 (24%)
9-12	498 (32%)	495 (32%)	480 (32%)	449 (31%)
Race				
Cauc\White	1,373 (91%)	1,383 (91%)	1,329 (91%)	1,280 (91%)
Black	84 (6%)	80 (5%)	75 (5%)	76 (5%)
Hispanic	5 -%	3 -%	5 -%	7 (1%)
Other	47 (3%)	53 (3%)	52 (4%)	45 (3%)
Attainment				
AFGR Grad Rate	(70%)	(75%)	(71%)	(70%)
Grads 4 Years	111	111	97	89
Grads IEP	1	2	2	0
Grads PLUS	10	2	1	1
Certificates	0	4	5	3
Retentions	37	44	46	57
Dropout Rate	(2.5%)	(3.1%)	(1.4%)	(1.3%)
Dropouts	13	16	7	9
Discipline				
Expulsions	0	0	0	N/A
Suspensions	51	82	175	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	95 (40%)	91 (39%)	78 (36%)
Certified Personnel	143 (60%)	140 (61%)	138 (64%)
Number FTE Teachers	123	119	118
Pupil/Teacher Ratio	12.3	12.3	11.9
Salary & Benefits as % of GF Expenditures	83.4%	82.5%	81.6%
Teacher Pay			
Avg Salary	$45,774	$46,627	$47,527
Avg Extended	$367	$445	$299
Avg Extra Duty	$1,469	$1,585	$1,401
Years of Experience			
0 (New)	4.1%	5.9%	0.0%
1-5	22.0%	19.3%	15.3%
6-10	23.6%	21.0%	24.6%
11-20	27.6%	31.1%	36.4%
21-25	9.8%	10.1%	11.0%
26-30	5.7%	2.5%	3.4%
Over 30	4.9%	7.6%	6.8%
Retired	2.4%	2.5%	2.5%
Avg Years	12.8	13.0	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.6%	16.0%	12.7%
Rank II	51.2%	46.2%	44.9%
Rank I	31.7%	35.3%	39.8%

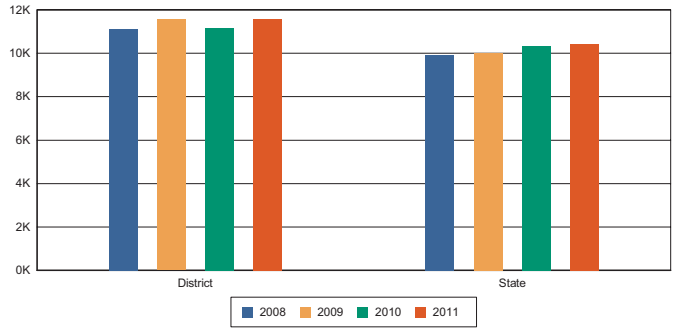
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,537	$33,872	$34,211	$34,211
10 Years	42,145	42,566	42,992	42,992
20 Years	45,726	46,183	46,645	46,645
30 Years	46,972	47,442	47,916	47,916
Rank II				
0 Years	37,147	37,518	37,893	37,893
10 Years	45,755	46,213	46,675	46,675
20 Years	49,339	49,832	50,330	50,330
30 Years	50,691	51,198	51,710	51,710
Rank I				
0 Years	40,759	41,167	41,579	41,579
10 Years	49,368	49,862	50,361	50,361
20 Years	52,948	53,477	54,012	54,012
30 Years	54,410	54,954	55,504	55,504

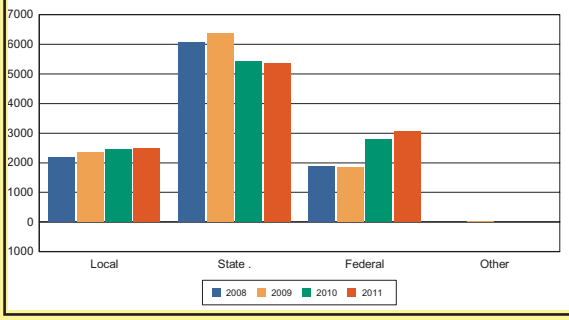
Middlesboro Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	62%	64%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	4%	3%	4%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	1%	1%
Plant Operations	8%	8%	7%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4.0%	2.0%	5.0%	2.0%
End-of-year Balance	$530,124	$328,292	$696,363	$280,355

2011 Tax Rates and Revenues

Real Estate Tax *	48.7
Tangible Tax *	48.9
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	$0
Per-pupil Assessment	$337,812
SEEK Distribution	$5,862,837
State Fiscal Stablilization Funds	$517,424

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	52.2%	15.1	54.5%	18.1	52.2%	18.0	48.0%
Math	15.3	32.2%	15.4	12.1%	17.0	12.4%	17.4	18.0%
Reading	13.3	30.4%	15.3	32.6%	18.1	31.0%	18.6	26.0%
Science	15.3	8.7%	16.9	11.4%	18.0	9.7%	18.5	17.0%
Composite	14.4		15.8		17.9		18.2	
Tested (#)	115		132		113		102	

AP Analysis

	2009	2010	2011
Avg Score	1.3	3.0	1.7
Number of Exams	6	2	26
Number of Students	6	1	23
% of Exams 3 or Above	0%	100%	23%

2011 Kentucky Core Content Tests

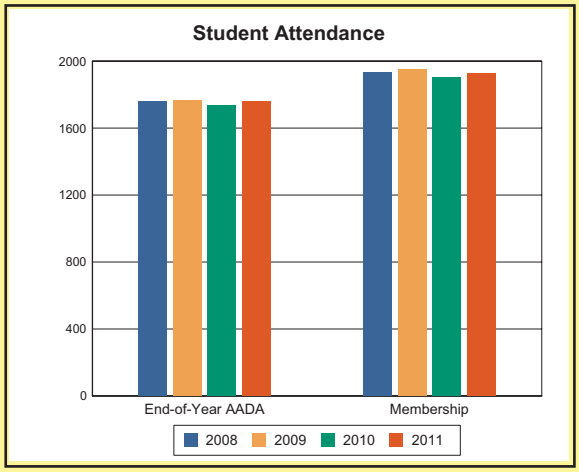
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	1%	12%	13%	24%	4%	5%	12%	0%	6%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	22%	43%	25%	25%	36%	24%	20%	45%	26%	50%	41%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	74%	73%	56%	63%	62%	40%	72%	75%	43%	74%	44%	59%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Rita Cook
220 N 20th St
Middlesboro, KY 40965
Phone: 606-242-8800

Monroe County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,760	1,765	1,735	1,762
Membership	1,933	1,951	1,906	1,926

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,068	1,119

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(64%)	(66%)	(69%)	(70%)
LEP	25 (1%)	23 (1%)	28 (1%)	41 (2%)
Migrant	128 (7%)	191 (10%)	157 (8%)	90 (5%)
Exceptional Child	304 (16%)	274 (14%)	257 (13%)	234 (12%)
Membership				
Preschool	68 (3%)	83 (4%)	68 (3%)	79 (4%)
K-5	906 (45%)	891 (44%)	870 (44%)	878 (44%)
6-8	449 (22%)	449 (22%)	448 (23%)	434 (22%)
9-12	577 (29%)	611 (30%)	588 (30%)	612 (31%)
Race				
Cauc\White	1,795 (93%)	1,817 (93%)	1,786 (94%)	1,774 (92%)
Black	64 (3%)	54 (3%)	49 (3%)	47 (2%)
Hispanic	46 (2%)	55 (3%)	54 (3%)	75 (4%)
Other	28 (1%)	25 (1%)	17 (1%)	30 (2%)
Attainment				
AFGR Grad Rate	(71%)	(81%)	(81%)	(93%)
Grads 4 Years	103	147	136	164
Grads IEP	0	0	0	0
Grads PLUS	0	1	0	0
Certificates	0	1	3	3
Retentions	19	19	9	3
Dropout Rate	(2.5%)	(2.7%)	(-%)	(0.0%)
Dropouts	15	17	1	0
Discipline				
Expulsions	0	0	2	N/A
Suspensions	143	72	100	N/A

Staffing Data

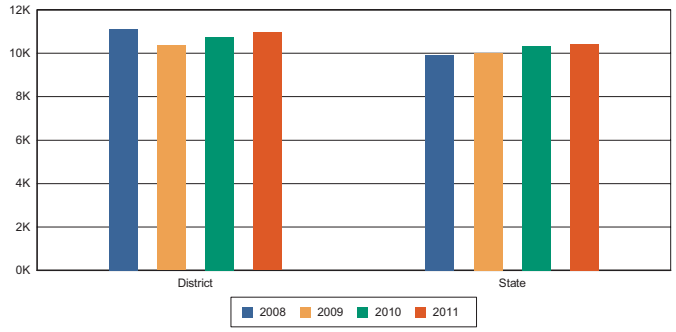
	2009	2010	2011
Classified Personnel	202 (54%)	196 (54%)	187 (52%)
Certified Personnel	170 (46%)	169 (46%)	173 (48%)
Number FTE Teachers	133	135	139
Pupil/Teacher Ratio	14.6	14.2	13.9
Salary & Benefits as % of GF Expenditures	82.3%	80.2%	79.3%
Teacher Pay			
Avg Salary	$44,261	$44,610	$44,003
Avg Extended	$518	$515	$589
Avg Extra Duty	$575	$596	$583
Years of Experience			
0 (New)	1.5%	6.7%	6.9%
1-5	21.8%	16.4%	19.4%
6-10	20.3%	18.6%	13.7%
11-20	38.9%	40.9%	42.4%
21-25	12.0%	11.2%	10.1%
26-30	4.9%	6.0%	7.2%
Over 30	0.8%	0.4%	0.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.4	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	21.6%	24.1%
Rank II	43.5%	41.6%	38.8%
Rank I	37.7%	36.8%	37.0%

Certified Salary Schedule

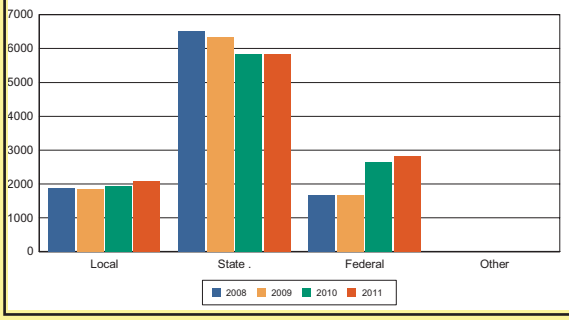
	2008	2009	2010	2011
Rank III				
0 Years	$33,133	$33,464	$33,799	$33,438
10 Years	40,549	40,954	41,364	40,922
20 Years	42,593	43,019	43,449	42,984
30 Years	43,810	44,248	44,690	44,212
Rank II				
0 Years	36,843	37,211	37,583	37,181
10 Years	44,470	44,915	45,364	44,879
20 Years	46,823	47,291	47,764	47,253
30 Years	48,155	48,637	49,123	48,598
Rank I				
0 Years	40,918	41,327	41,740	41,294
10 Years	47,863	48,342	48,825	48,303
20 Years	50,599	51,105	51,616	51,064
30 Years	51,932	52,451	52,976	52,409

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	60%	57%	58%
Instructional Support	8%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	7%	7%
Business Support	2%	1%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	5%	5%	5%	6%
Food Services	8%	9%	8%	8%
Fund Balance Percent	6%	8%	7%	8%
End-of-year Balance	$1,052,561	$1,290,502	$1,344,739	$1,542,616

2011 Tax Rates and Revenues

Real Estate Tax *	45.2
Tangible Tax *	45.2
Motor Vehicle *	56.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	66.8
Equalized Facility Funding	$0
Per-pupil Assessment	$222,104
SEEK Distribution	$8,166,696
State Fiscal Stablilization Funds	$655,948

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	60.6%	15.4	59.8%	16.5	40.9%	17.6	47.0%
Math	14.3	23.2%	15.5	11.4%	17.1	13.1%	17.5	15.0%
Reading	14.4	39.4%	15.9	34.1%	16.9	22.6%	18.2	30.0%
Science	16.4	15.5%	17.0	14.4%	18.0	11.7%	18.2	10.0%
Composite	14.9		16.1		17.2		18.0	
Tested (#)	142		132		137		159	

AP Analysis

	2009	2010	2011
Avg Score	1.5	1.8	1.5
Number of Exams	24	14	13
Number of Students	20	9	13
% of Exams 3 or Above	13%	14%	0%

Superintendent

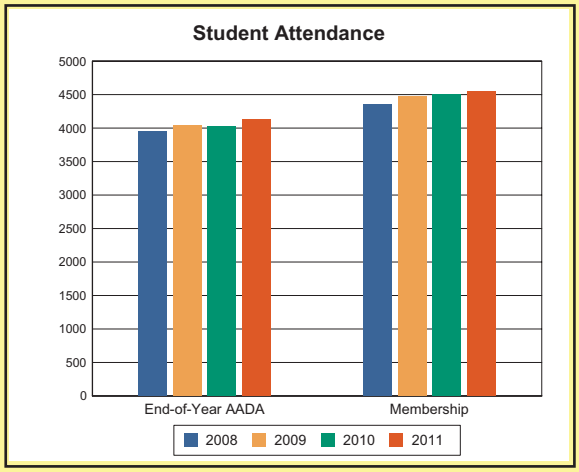
Lewis Darrell Carter
309 Emberton St
Tompkinsville, KY 42167
Phone: 270-487-5456

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	0%	4%	3%	1%	12%	26%	0%	4%	16%	0%	9%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	11%	28%	33%	8%	25%	33%	14%	30%	40%	30%	47%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	89%	68%	64%	91%	63%	41%	86%	66%	44%	70%	44%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Montgomery County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	3,958	4,042	4,032	4,133
Membership	4,350	4,477	4,509	4,549

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,079	1,105

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(57%)	(61%)	(57%)
LEP	48 (1%)	79 (2%)	83 (2%)	70 (2%)
Migrant	196 (5%)	307 (7%)	252 (6%)	164 (4%)
Exceptional Child	568 (13%)	571 (13%)	593 (13%)	581 (13%)
Membership				
Preschool	109 (2%)	107 (2%)	141 (3%)	124 (3%)
K-5	2,141 (48%)	2,181 (48%)	2,185 (47%)	2,157 (46%)
6-8	950 (21%)	1,013 (22%)	1,060 (23%)	1,100 (24%)
9-12	1,259 (28%)	1,279 (28%)	1,264 (27%)	1,292 (28%)
Race				
Cauc\White	4,081 (94%)	4,185 (93%)	4,200 (93%)	4,234 (93%)
Black	101 (2%)	109 (2%)	117 (3%)	104 (2%)
Hispanic	102 (2%)	118 (3%)	129 (3%)	143 (3%)
Other	66 (2%)	65 (1%)	63 (1%)	68 (1%)
Attainment				
AFGR Grad Rate	(70%)	(64%)	(68%)	(76%)
Grads 4 Years	246	249	254	285
Grads IEP	1	0	0	1
Grads PLUS	4	6	15	2
Certificates	1	1	11	2
Retentions	67	85	44	47
Dropout Rate	(2.4%)	(1.9%)	(2.0%)	(0.8%)
Dropouts	32	25	26	16
Discipline				
Expulsions	0	0	0	N/A
Suspensions	216	110	2	N/A

Staffing Data

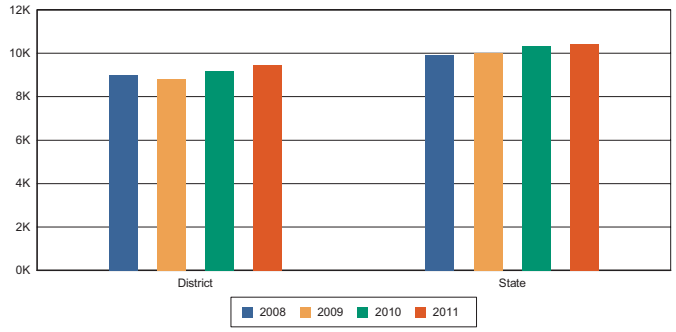
	2009	2010	2011
Classified Personnel	291 (46%)	291 (46%)	299 (46%)
Certified Personnel	340 (54%)	344 (54%)	352 (54%)
Number FTE Teachers	289	294	301
Pupil/Teacher Ratio	15.5	15.3	15.1
Salary & Benefits as % of GF Expenditures	81.7%	78.9%	76.4%
Teacher Pay			
Avg Salary	$44,809	$45,610	$45,294
Avg Extended	$437	$484	$509
Avg Extra Duty	$925	$1,013	$984
Years of Experience			
0 (New)	9.2%	5.8%	6.6%
1-5	23.2%	27.7%	26.6%
6-10	23.2%	19.4%	20.3%
11-20	25.5%	27.6%	27.9%
21-25	9.0%	10.2%	8.6%
26-30	6.9%	7.2%	6.6%
Over 30	1.7%	1.7%	3.0%
Retired	1.4%	0.5%	0.3%
Avg Years	11.2	11.3	11.2
Rank			
Rank IV	0.0%	0.3%	0.0%
Rank III	30.3%	31.5%	29.6%
Rank II	45.3%	43.9%	46.5%
Rank I	23.1%	23.8%	23.6%

Certified Salary Schedule

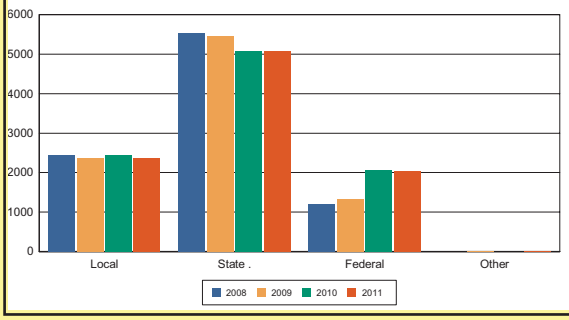
	2008	2009	2010	2011
Rank III				
0 Years	$34,208	$34,550	$34,896	$34,896
10 Years	41,780	42,198	42,620	42,620
20 Years	46,160	46,622	47,088	47,088
30 Years	50,240	50,742	51,250	51,250
Rank II				
0 Years	38,075	38,456	38,840	38,840
10 Years	45,615	46,071	46,532	46,532
20 Years	50,211	50,713	51,220	51,220
30 Years	54,493	55,038	55,588	55,588
Rank I				
0 Years	41,866	42,285	42,708	42,708
10 Years	49,466	49,961	50,460	50,460
20 Years	54,347	54,890	55,439	55,439
30 Years	58,844	59,432	60,027	60,027

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	63%	63%	63%
Instructional Support	8%	8%	9%	9%
District Admin Support	3%	2%	3%	2%
School Admin Support	3%	4%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	24%	26%	25%
End-of-year Balance	$6,536,731	$8,214,652	$9,497,859	$9,666,577

2011 Tax Rates and Revenues

Real Estate Tax *	47.9
Tangible Tax *	48.9
Motor Vehicle *	42.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	60.1
Equalized Facility Funding	$0
Per-pupil Assessment	$340,914
SEEK Distribution	$17,852,144
State Fiscal Stablilization Funds	$1,373,662

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	52.9%	15.8	62.8%	18.4	54.0%	18.7	55.0%
Math	14.4	26.7%	16.5	23.9%	18.3	22.7%	18.1	21.0%
Reading	13.5	33.9%	16.3	43.2%	18.2	30.0%	19.3	38.0%
Science	15.2	8.7%	17.5	16.6%	18.4	13.3%	18.7	14.0%
Composite	14.3		16.6		18.5		18.9	
Tested (#)	333		331		300		287	

AP Analysis *

	2009	2010	2011
Avg Score	2.1	2.3	2.1
Number of Exams	66	153	339
Number of Students	40	106	211
% of Exams 3 or Above	36%	43%	29%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

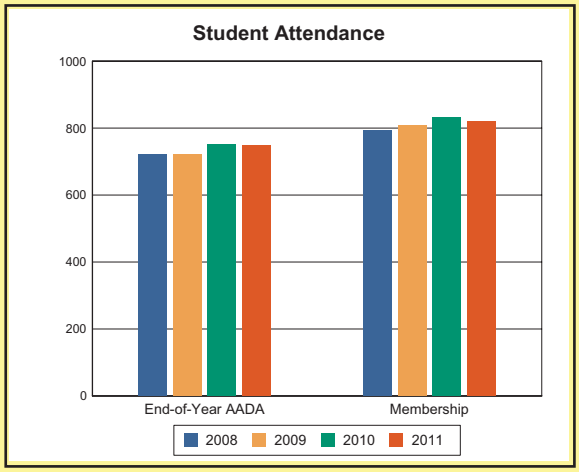
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	8%	6%	8%	15%	24%	4%	13%	20%	3%	7%	9%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	30%	32%	20%	25%	38%	21%	29%	45%	26%	56%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	62%	62%	72%	60%	38%	75%	58%	35%	71%	37%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Joshua Powell
700 Woodford Dr
Mount Sterling, KY 40353
Phone: 859-497-8760

Monticello Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	722	722	753	750
Membership	794	808	832	819

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,119	1,148

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(79%)	(65%)	(72%)	(72%)
LEP	62 (8%)	55 (7%)	65 (8%)	67 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	124 (16%)	115 (14%)	115 (14%)	116 (14%)
Membership				
Preschool	28 (3%)	34 (4%)	43 (5%)	43 (5%)
K-5	391 (48%)	383 (45%)	382 (44%)	380 (44%)
6-8	176 (21%)	187 (22%)	214 (24%)	191 (22%)
9-12	227 (28%)	238 (28%)	236 (27%)	248 (29%)
Race				
Cauc\White	705 (89%)	706 (87%)	713 (86%)	697 (85%)
Black	25 (3%)	29 (4%)	28 (3%)	30 (4%)
Hispanic	60 (8%)	66 (8%)	81 (10%)	88 (11%)
Other	4 (1%)	7 (1%)	10 (1%)	4 -%
Attainment				
AFGR Grad Rate	(79%)	(84%)	(77%)	(96%)
Grads 4 Years	51	53	53	57
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	0	0	0
Retentions	3	15	27	19
Dropout Rate	(3.0%)	(4.6%)	(3.3%)	(0.5%)
Dropouts	7	11	8	2
Discipline				
Expulsions	0	3	1	N/A
Suspensions	70	94	201	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	67 (49%)	67 (49%)	75 (51%)
Certified Personnel	70 (51%)	70 (51%)	73 (49%)
Number FTE Teachers	58	58	60
Pupil/Teacher Ratio	14.0	14.4	13.7
Salary & Benefits as % of GF Expenditures	83.8%	76.6%	79.9%
Teacher Pay			
Avg Salary	$45,130	$46,483	$46,195
Avg Extended	$80	$81	$93
Avg Extra Duty	$771	$771	$725
Years of Experience			
0 (New)	0.0%	0.0%	3.4%
1-5	22.5%	20.8%	16.8%
6-10	31.2%	26.0%	21.8%
11-20	35.9%	38.1%	41.9%
21-25	6.9%	9.9%	12.9%
26-30	1.7%	3.5%	3.4%
Over 30	1.7%	1.7%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.6%	6.9%	8.4%
Rank II	53.2%	58.4%	58.1%
Rank I	31.2%	34.7%	33.5%

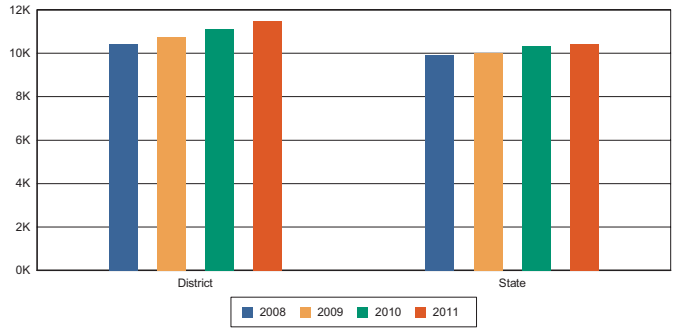
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,722	$34,059	$34,400	$34,032
10 Years	42,497	42,922	43,351	42,887
20 Years	44,680	45,127	45,578	45,091
30 Years	44,680	45,127	45,578	45,091
Rank II				
0 Years	37,587	37,963	38,343	37,933
10 Years	46,363	46,827	47,295	46,789
20 Years	48,582	49,068	49,559	49,029
30 Years	48,582	49,068	49,559	49,029
Rank I				
0 Years	41,420	41,834	42,252	41,800
10 Years	50,292	50,795	51,303	50,754
20 Years	52,530	53,055	53,586	53,013
30 Years	52,530	53,055	53,586	53,013

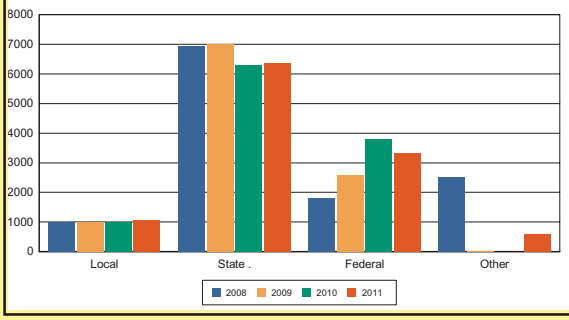
Monticello Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	66%	68%	69%	66%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	3%	2%	2%	2%
Business Support	3%	3%	2%	3%
Plant Operations	5%	6%	6%	6%
Transportation	5%	4%	4%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	5%	11%	10%	4%
End-of-year Balance	$451,863	$769,068	$774,772	$351,736

2011 Tax Rates and Revenues

Real Estate Tax *	31.1
Tangible Tax *	31.1
Motor Vehicle *	48.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	87.2
Equalized Facility Funding	$0
Per-pupil Assessment	$100,987
SEEK Distribution	$4,003,251
State Fiscal Stablilization Funds	$318,805

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	42.9%	13.8	42.9%	15.5	31.0%	16.4	36.0%
Math	14.1	25.4%	14.6	12.5%	17.3	15.5%	17.1	14.0%
Reading	13.5	30.2%	14.3	25.0%	17.5	25.4%	16.9	23.0%
Science	15.5	12.7%	15.7	0.0%	17.0	9.9%	17.3	16.0%
Composite	14.0		14.8		17.0		17.0	
Tested (#)	63		56		71		56	

AP Analysis

	2009	2010	2011
Avg Score	2.3	2.8	2.0
Number of Exams	9	22	7
Number of Students	8	13	7
% of Exams 3 or Above	33%	50%	29%

2011 Kentucky Core Content Tests

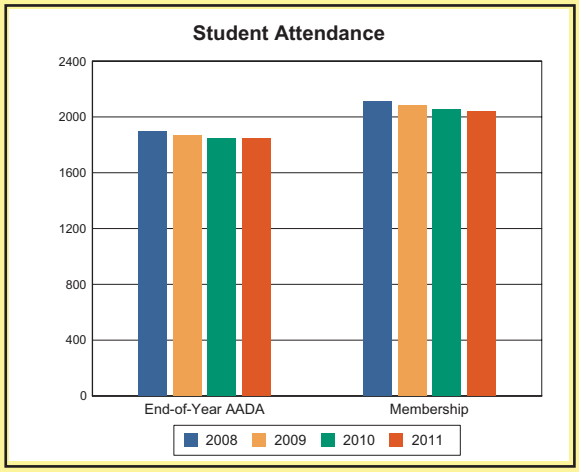
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	9%	13%	14%	19%	40%	0%	12%	25%	4%	15%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	25%	27%	39%	29%	27%	29%	23%	35%	48%	38%	57%	67%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	70%	64%	48%	57%	54%	31%	77%	53%	27%	58%	28%	30%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Gary Abbott
132 College St
Monticello, KY 42633
Phone: 606-348-5311

Morgan County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	1,899	1,869	1,843	1,845
Membership	2,108	2,084	2,051	2,039

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,138

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(66%)	(71%)	(73%)	(70%)
LEP	1 -%	1 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	395 (19%)	418 (20%)	401 (20%)	324 (16%)
Membership				
Preschool	5 -%	6 -%	4 -%	3 -%
K-5	965 (46%)	961 (46%)	927 (45%)	967 (47%)
6-8	478 (23%)	463 (22%)	487 (24%)	466 (23%)
9-12	665 (31%)	658 (32%)	636 (31%)	603 (30%)
Race				
Cauc\White	2,077 (99%)	2,051 (98%)	2,016 (98%)	2,005 (98%)
Black	15 (1%)	14 (1%)	14 (1%)	20 (1%)
Hispanic	5 -%	10 -%	6 -%	4 -%
Other	11 (1%)	9 -%	15 (1%)	10 (1%)
Attainment				
AFGR Grad Rate	(72%)	(74%)	(68%)	(69%)
Grads 4 Years	129	144	135	131
Grads IEP	0	0	0	0
Grads PLUS	1	1	4	4
Certificates	3	1	5	3
Retentions	21	38	53	43
Dropout Rate	(3.3%)	(4.1%)	(2.4%)	(1.9%)
Dropouts	23	29	16	19
Discipline				
Expulsions	0	0	0	N/A
Suspensions	187	201	148	N/A

Staffing Data

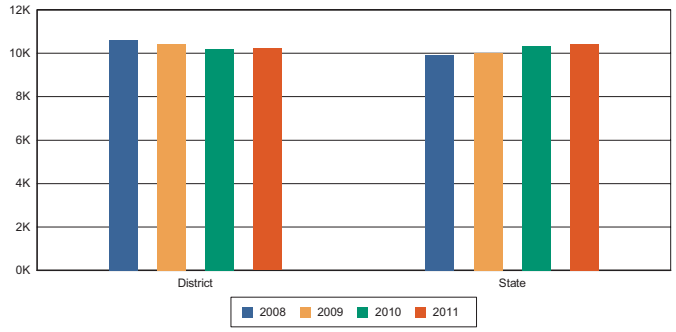
	2009	2010	2011
Classified Personnel	192 (52%)	180 (53%)	182 (53%)
Certified Personnel	175 (48%)	159 (47%)	160 (47%)
Number FTE Teachers	152	136	138
Pupil/Teacher Ratio	13.7	15.1	14.8
Salary & Benefits as % of GF Expenditures	78.8%	75.9%	74.9%
Teacher Pay			
Avg Salary	$43,933	$45,047	$45,189
Avg Extended	$773	$707	$674
Avg Extra Duty	$314	$359	$405
Years of Experience			
0 (New)	4.6%	0.7%	4.4%
1-5	18.4%	15.4%	14.5%
6-10	29.0%	31.6%	21.0%
11-20	32.2%	35.3%	45.7%
21-25	7.2%	9.6%	8.0%
26-30	6.6%	4.4%	5.8%
Over 30	2.0%	2.2%	0.7%
Retired	0.0%	0.7%	0.0%
Avg Years	12.0	12.7	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.8%	14.0%	10.1%
Rank II	43.4%	42.7%	48.6%
Rank I	38.8%	42.7%	41.3%

Certified Salary Schedule

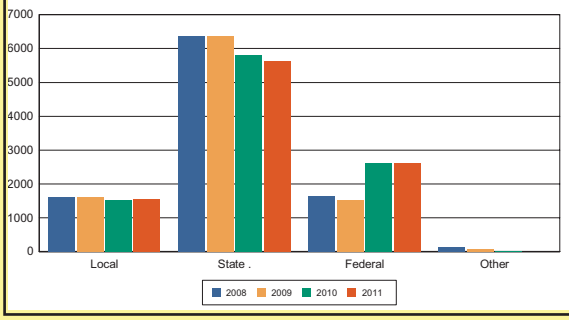
	2008	2009	2010	2011
Rank III				
0 Years	$33,458	$33,793	$34,131	$34,302
10 Years	37,627	38,003	38,383	38,575
20 Years	42,788	43,216	43,648	43,866
30 Years	46,226	46,688	47,155	47,391
Rank II				
0 Years	35,378	35,732	36,089	36,269
10 Years	41,742	42,159	42,581	42,794
20 Years	47,023	47,493	47,968	48,208
30 Years	50,505	51,010	51,520	51,778
Rank I				
0 Years	38,916	39,305	39,698	39,896
10 Years	45,735	46,192	46,654	46,887
20 Years	50,585	51,091	51,602	51,860
30 Years	55,742	56,299	56,862	57,146

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	57%	55%	55%
Instructional Support	10%	9%	10%	10%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	11%
Transportation	9%	8%	7%	7%
Food Services	6%	7%	8%	8%
Fund Balance Percent	7%	6%	10%	11%
End-of-year Balance	$1,263,198	$1,063,206	$1,787,913	$1,960,691

2011 Tax Rates and Revenues

Real Estate Tax *	49.3
Tangible Tax *	49.3
Motor Vehicle *	53.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.3
Equalized Facility Funding	$0
Per-pupil Assessment	$204,713
SEEK Distribution	$9,153,970
State Fiscal Stablilization Funds	$745,032

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	54.3%	14.4	48.7%	16.9	41.1%	17.9	49.0%
Math	14.9	31.1%	15.6	15.1%	17.4	12.3%	18.5	22.0%
Reading	14.2	45.7%	16.1	38.8%	17.4	21.2%	18.7	34.0%
Science	16.1	13.9%	17.3	12.5%	18.5	10.3%	19.0	16.0%
Composite	14.8		16.0		17.7		18.6	
Tested (#)	151		152		146		144	

AP Analysis

	2009	2010	2011
Avg Score	1.7	1.9	1.6
Number of Exams	120	104	190
Number of Students	71	71	87
% of Exams 3 or Above	13%	20%	13%

Superintendent

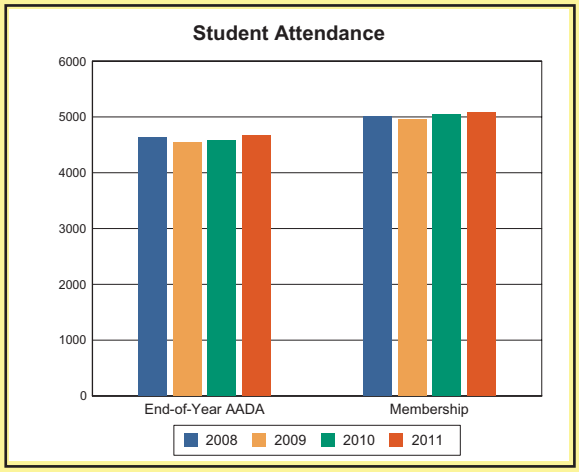
Deatrah Barnett
460 Prestonsburg St.
West Liberty, KY 41472
Phone: 606-743-8002

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	5%	2%	4%	10%	17%	1%	6%	21%	3%	9%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	23%	25%	14%	29%	39%	16%	24%	54%	39%	51%	62%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	72%	73%	82%	61%	44%	83%	70%	25%	58%	40%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Muhlenberg County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	8	8
EOY AADA *	4,636	4,544	4,582	4,669
Membership	5,015	4,961	5,054	5,085

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	2	1,073	1,088

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(53%)	(53%)	(55%)
LEP	9 -%	8 -%	14 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	797 (16%)	733 (15%)	697 (14%)	674 (13%)
Membership				
Preschool	144 (3%)	136 (3%)	167 (3%)	171 (3%)
K-5	2,391 (46%)	2,393 (47%)	2,402 (46%)	2,343 (45%)
6-8	1,124 (22%)	1,113 (22%)	1,130 (22%)	1,200 (23%)
9-12	1,498 (29%)	1,454 (29%)	1,520 (29%)	1,538 (29%)
Race				
Cauc\White	4,683 (93%)	4,624 (93%)	4,670 (92%)	4,693 (92%)
Black	248 (5%)	245 (5%)	273 (5%)	255 (5%)
Hispanic	39 (1%)	40 (1%)	48 (1%)	65 (1%)
Other	45 (1%)	52 (1%)	63 (1%)	72 (1%)
Attainment				
AFGR Grad Rate	(83%)	(75%)	(80%)	(90%)
Grads 4 Years	354	315	316	351
Grads IEP	0	0	0	0
Grads PLUS	0	0	1	0
Certificates	1	5	3	5
Retentions	0	23	28	26
Dropout Rate	(3.6%)	(2.0%)	(1.7%)	(0.7%)
Dropouts	55	29	26	17
Discipline				
Expulsions	2	0	0	N/A
Suspensions	192	138	233	N/A

Staffing Data

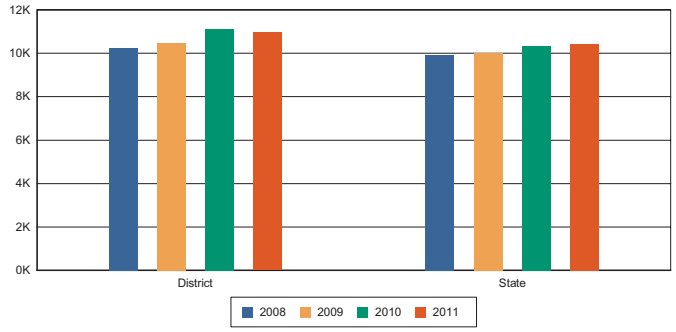
	2009	2010	2011
Classified Personnel	395 (48%)	408 (48%)	419 (49%)
Certified Personnel	435 (52%)	445 (52%)	445 (51%)
Number FTE Teachers	367	377	380
Pupil/Teacher Ratio	13.5	13.4	13.4
Salary & Benefits as % of GF Expenditures	70.8%	64.5%	83.1%
Teacher Pay			
Avg Salary	$47,989	$48,819	$48,333
Avg Extended	$325	$408	$463
Avg Extra Duty	$716	$634	$617
Years of Experience			
0 (New)	2.7%	3.7%	4.7%
1-5	19.6%	18.6%	21.3%
6-10	19.6%	19.0%	18.0%
11-20	31.6%	32.3%	34.5%
21-25	13.9%	15.2%	13.0%
26-30	6.0%	6.4%	5.3%
Over 30	4.4%	3.2%	2.1%
Retired	2.2%	1.6%	1.1%
Avg Years	13.5	13.5	12.7
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	16.4%	17.8%	19.7%
Rank II	49.6%	49.5%	48.8%
Rank I	31.9%	31.2%	29.9%

Certified Salary Schedule

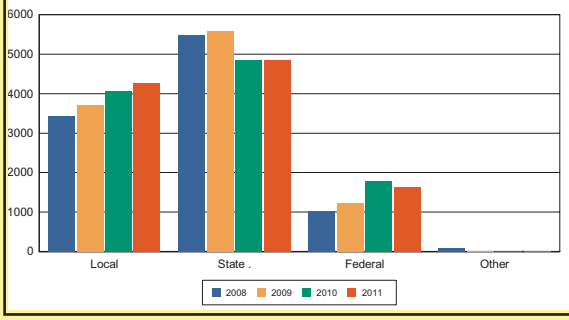
	2008	2009	2010	2011
Rank III				
0 Years	$34,860	$35,209	$35,737	$36,094
10 Years	44,795	45,243	45,922	46,381
20 Years	47,136	47,607	48,321	48,804
30 Years	47,779	48,257	48,981	49,471
Rank II				
0 Years	38,765	39,153	39,740	40,137
10 Years	48,781	49,269	50,008	50,508
20 Years	51,224	51,736	52,512	53,037
30 Years	51,947	52,466	53,253	53,786
Rank I				
0 Years	42,637	43,063	43,709	44,146
10 Years	52,901	53,430	54,231	54,773
20 Years	55,345	55,898	56,736	57,303
30 Years	56,130	56,691	57,541	58,116

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	64%	65%	65%
Instructional Support	5%	6%	5%	5%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	35%	30%	15%	22%
End-of-year Balance	$15,151,014	$13,322,530	$7,230,128	$10,289,978

2011 Tax Rates and Revenues

Real Estate Tax *	49.7
Tangible Tax *	49.7
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.0
Equalized Facility Funding	$0
Per-pupil Assessment	$311,922
SEEK Distribution	$19,974,195
State Fiscal Stablilization Funds	$1,569,983

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	66.5%	15.9	64.2%	17.2	44.0%	18.0	50.0%
Math	16.3	44.7%	16.7	24.3%	18.2	23.1%	18.1	21.0%
Reading	15.2	47.5%	16.6	43.9%	19.1	35.7%	19.2	38.0%
Science	17.2	19.0%	17.6	15.4%	18.5	13.8%	18.3	13.0%
Composite	16.0		16.8		18.3		18.6	
Tested (#)	358		358		325		336	

AP Analysis

	2009	2010	2011
Avg Score	2.3	0.0	2.9
Number of Exams	41	0	52
Number of Students	33	0	38
% of Exams 3 or Above	41%	0%	67%

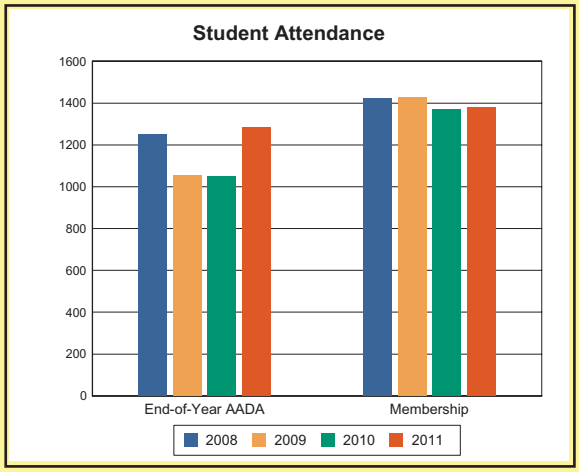
Superintendent
Dale Todd
510 W Main St
Powderly, KY 42367
Phone: 270-338-2871

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	4%	4%	6%	18%	3%	6%	10%	2%	3%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	22%	30%	11%	20%	39%	22%	22%	42%	34%	49%	50%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	75%	66%	85%	74%	43%	75%	72%	48%	64%	48%	49%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Murray Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,252	1,055	1,048	1,282
Membership	1,422	1,425	1,371	1,380

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,079	1,108

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(34%)	(34%)	(37%)	(44%)
LEP	30 (2%)	45 (3%)	41 (3%)	43 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	214 (15%)	189 (13%)	174 (13%)	160 (12%)
Membership				
Preschool	38 (3%)	47 (3%)	48 (3%)	48 (3%)
K-5	615 (42%)	629 (43%)	601 (42%)	619 (43%)
6-8	333 (23%)	326 (22%)	315 (22%)	313 (22%)
9-12	474 (32%)	470 (32%)	455 (32%)	448 (31%)
Race				
Cauc\White	1,176 (83%)	1,160 (81%)	1,130 (82%)	1,127 (82%)
Black	161 (11%)	151 (11%)	139 (10%)	135 (10%)
Hispanic	32 (2%)	42 (3%)	37 (3%)	41 (3%)
Other	53 (4%)	72 (5%)	65 (5%)	77 (6%)
Attainment				
AFGR Grad Rate	(81%)	(82%)	(83%)	(86%)
Grads 4 Years	97	121	108	103
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	2
Certificates	2	1	1	1
Retentions	15	11	6	0
Dropout Rate	(0.8%)	(1.1%)	(0.7%)	(0.0%)
Dropouts	4	5	3	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	129	85	48	N/A

Staffing Data

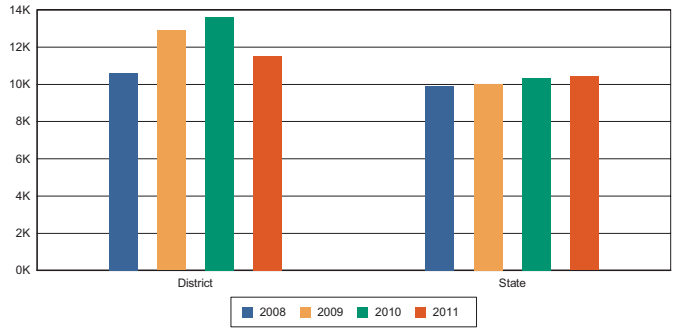
	2009	2010	2011
Classified Personnel	157 (58%)	170 (60%)	153 (56%)
Certified Personnel	115 (42%)	114 (40%)	118 (44%)
Number FTE Teachers	96	97	100
Pupil/Teacher Ratio	14.9	14.2	13.8
Salary & Benefits as % of GF Expenditures	84.7%	83.0%	82.9%
Teacher Pay			
Avg Salary	$44,207	$45,459	$46,481
Avg Extended	$73	$76	$105
Avg Extra Duty	$1,036	$1,080	$1,098
Years of Experience			
0 (New)	10.1%	7.3%	7.9%
1-5	25.7%	25.9%	23.0%
6-10	17.2%	20.6%	20.0%
11-20	30.8%	31.6%	32.5%
21-25	8.4%	6.2%	8.0%
26-30	6.3%	7.3%	7.0%
Over 30	1.0%	1.0%	1.0%
Retired	0.5%	0.2%	0.6%
Avg Years	10.4	11.0	11.1
Rank			
Rank IV	1.0%	0.0%	0.0%
Rank III	31.6%	28.7%	25.9%
Rank II	49.6%	53.5%	57.5%
Rank I	17.2%	17.6%	16.0%

Certified Salary Schedule

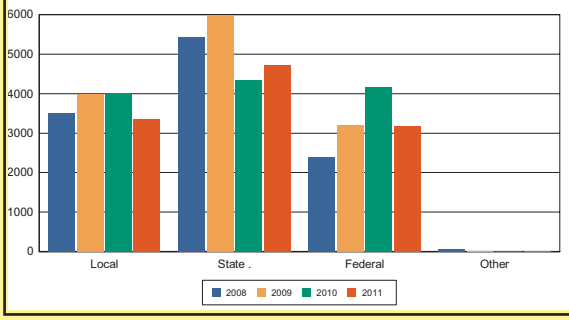
	2008	2009	2010	2011
Rank III				
0 Years	$33,946	$34,625	$34,971	$36,010
10 Years	42,893	43,751	44,188	45,501
20 Years	45,261	46,166	46,628	48,013
30 Years	45,261	46,166	46,628	48,013
Rank II				
0 Years	37,763	38,518	38,903	40,059
10 Years	46,662	47,595	48,071	49,500
20 Years	50,036	51,037	51,547	53,079
30 Years	50,036	51,037	51,547	53,079
Rank I				
0 Years	41,650	42,483	42,908	44,183
10 Years	50,754	51,769	52,287	53,840
20 Years	54,469	55,558	56,114	57,781
30 Years	54,469	55,558	56,114	57,781

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	54%	49%	70%	68%
Instructional Support	22%	25%	7%	7%
District Admin Support	3%	3%	2%	3%
School Admin Support	4%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	1%	1%	1%	2%
Food Services	5%	6%	5%	6%
Fund Balance Percent	37%	41%	34%	28%
End-of-year Balance	$4,733,602	$5,402,996	$4,699,752	$3,862,264

2011 Tax Rates and Revenues

Real Estate Tax *	52.6
Tangible Tax *	52.6
Motor Vehicle *	54.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	70.0
Equalized Facility Funding	$0
Per-pupil Assessment	$375,955
SEEK Distribution	$5,062,953
State Fiscal Stablilization Funds	$319,705

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	71.4%	17.7	81.7%	20.5	66.7%	20.1	59.0%
Math	16.4	46.2%	19.4	45.0%	21.3	51.0%	19.8	34.0%
Reading	15.4	56.0%	18.4	62.5%	20.7	47.1%	20.9	51.0%
Science	17.6	20.9%	19.6	33.3%	21.2	27.5%	20.5	28.0%
Composite	16.3		18.9		21.0		20.5	
Tested (#)	91		120		102		110	

AP Analysis

	2009	2010	2011
Avg Score	2.5	2.6	2.3
Number of Exams	137	138	98
Number of Students	68	68	53
% of Exams 3 or Above	50%	56%	44%

Superintendent

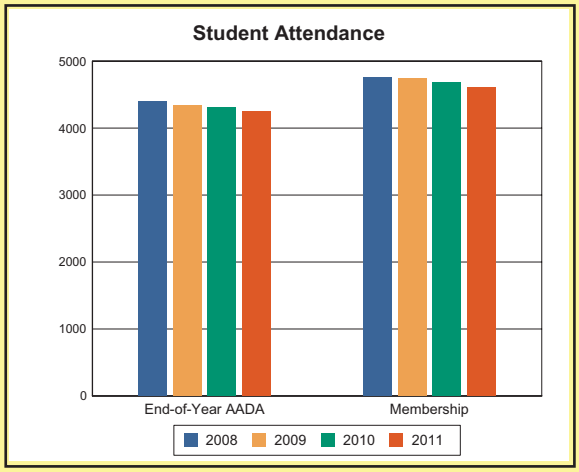
Bob Rogers
208 S 13th St
Murray, KY 42071
Phone: 270-753-4363

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	2%	7%	4%	9%	2%	3%	12%	4%	1%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	11%	18%	11%	12%	24%	19%	11%	32%	25%	12%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	86%	80%	82%	84%	67%	79%	86%	56%	71%	87%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Nelson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	8	8
EOY AADA *	4,401	4,340	4,304	4,250
Membership	4,760	4,750	4,677	4,603

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,127	1,204

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(40%)	(45%)	(49%)	(51%)
LEP	37 (1%)	30 (1%)	27 (1%)	23 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	12 -%
Exceptional Child	720 (15%)	740 (16%)	690 (15%)	606 (13%)
Membership				
Preschool	141 (3%)	140 (3%)	137 (3%)	86 (2%)
K-5	2,062 (42%)	2,069 (42%)	1,994 (41%)	1,987 (42%)
6-8	1,072 (22%)	1,094 (22%)	1,151 (24%)	1,123 (24%)
9-12	1,626 (33%)	1,583 (32%)	1,527 (32%)	1,483 (32%)
Race				
Cauc\White	4,586 (96%)	4,543 (96%)	4,456 (95%)	4,368 (95%)
Black	83 (2%)	98 (2%)	95 (2%)	91 (2%)
Hispanic	47 (1%)	57 (1%)	69 (1%)	87 (2%)
Other	44 (1%)	52 (1%)	57 (1%)	57 (1%)
Attainment				
AFGR Grad Rate	(75%)	(81%)	(81%)	(77%)
Grads 4 Years	367	381	391	361
Grads IEP	0	0	1	0
Grads PLUS	0	0	8	0
Certificates	7	5	10	12
Retentions	20	17	1	10
Dropout Rate	(0.5%)	(1.4%)	(1.3%)	(0.5%)
Dropouts	9	23	20	11
Discipline				
Expulsions	0	1	1	N/A
Suspensions	171	113	134	N/A

Staffing Data

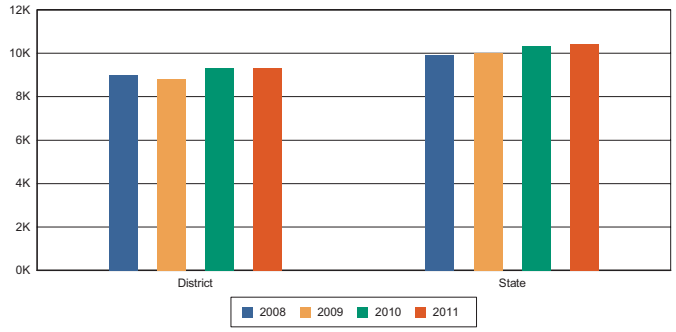
	2009	2010	2011
Classified Personnel	312 (48%)	302 (47%)	304 (47%)
Certified Personnel	337 (52%)	336 (53%)	342 (53%)
Number FTE Teachers	285	284	288
Pupil/Teacher Ratio	16.7	16.5	16.0
Salary & Benefits as % of GF Expenditures	82.1%	80.7%	81.0%
Teacher Pay			
Avg Salary	$48,842	$49,544	$49,855
Avg Extended	$236	$264	$385
Avg Extra Duty	$1,029	$1,100	$1,045
Years of Experience			
0 (New)	2.8%	5.6%	4.9%
1-5	27.4%	22.2%	21.2%
6-10	20.0%	21.5%	21.2%
11-20	31.2%	29.2%	31.6%
21-25	9.1%	12.3%	12.5%
26-30	5.6%	4.6%	5.6%
Over 30	3.9%	4.2%	2.8%
Retired	0.0%	0.4%	0.4%
Avg Years	12.0	12.3	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	18.7%	16.3%
Rank II	59.3%	56.3%	56.3%
Rank I	23.5%	24.7%	27.1%

Certified Salary Schedule

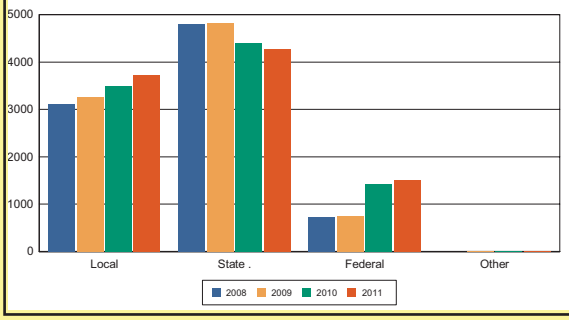
	2008	2009	2010	2011
Rank III				
0 Years	$36,033	$36,394	$36,758	$36,561
10 Years	44,908	45,357	45,811	45,566
20 Years	50,546	51,051	51,562	51,286
30 Years	52,408	52,932	53,461	53,175
Rank II				
0 Years	39,531	39,926	40,325	40,110
10 Years	48,948	49,437	49,931	49,664
20 Years	54,789	55,337	55,890	55,591
30 Years	56,649	57,215	57,788	57,478
Rank I				
0 Years	43,771	44,209	44,651	44,412
10 Years	52,907	53,436	53,970	53,682
20 Years	59,307	59,900	60,499	60,176
30 Years	61,170	61,782	62,400	62,066

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	56%	56%	55%	56%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	9%	9%
Transportation	7%	7%	9%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	5%	6%	5%
End-of-year Balance	$1,920,821	$1,970,723	$2,349,859	$2,077,693

2011 Tax Rates and Revenues

Real Estate Tax *	62.2
Tangible Tax *	62.2
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	68.7
Equalized Facility Funding	$0
Per-pupil Assessment	$484,509
SEEK Distribution	$15,342,687
State Fiscal Stablilization Funds	$1,319,239

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	61.4%	15.3	56.9%	18.0	52.3%	18.5	56.0%
Math	15.2	31.4%	16.8	26.6%	19.1	31.3%	18.8	25.0%
Reading	14.4	40.9%	15.6	35.5%	18.9	37.7%	19.2	41.0%
Science	16.5	16.1%	17.0	13.3%	19.2	16.1%	19.5	20.0%
Composite	15.2		16.3		18.9		19.1	
Tested (#)	347		406		329		402	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.0	2.0
Number of Exams	164	185	152
Number of Students	108	127	115
% of Exams 3 or Above	33%	29%	29%

Superintendent

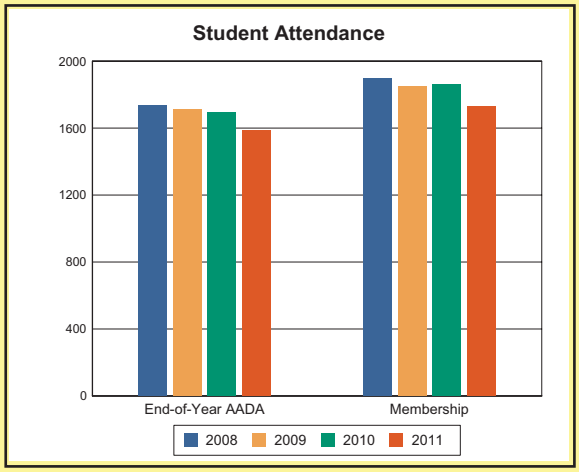
Anthony Orr
1200 Cardinal Dr.
Bardstown, KY 40004
Phone: 502-349-7000

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	7%	6%	10%	13%	24%	6%	12%	23%	5%	6%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	27%	28%	19%	27%	25%	28%	30%	32%	37%	51%	70%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	76%	66%	66%	71%	60%	51%	66%	58%	45%	58%	43%	26%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Newport Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	4
EOY AADA *	1,733	1,713	1,692	1,590
Membership	1,896	1,851	1,863	1,728

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	162	14	1,123	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(78%)	(85%)	(85%)	(85%)
LEP	29 (2%)	32 (2%)	28 (2%)	39 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	321 (17%)	315 (17%)	293 (16%)	271 (16%)
Membership				
Preschool	44 (2%)	59 (3%)	41 (2%)	61 (3%)
K-5	995 (51%)	989 (52%)	980 (51%)	914 (51%)
6-8	405 (21%)	380 (20%)	373 (20%)	358 (20%)
9-12	494 (25%)	482 (25%)	510 (27%)	455 (25%)
Race				
Cauc\White	1,449 (76%)	1,402 (76%)	1,397 (75%)	1,207 (70%)
Black	241 (13%)	231 (12%)	228 (12%)	240 (14%)
Hispanic	41 (2%)	36 (2%)	36 (2%)	65 (4%)
Other	165 (9%)	182 (10%)	202 (11%)	216 (12%)
Attainment				
AFGR Grad Rate	(57%)	(53%)	(62%)	(64%)
Grads 4 Years	86	96	106	101
Grads IEP	0	0	0	0
Grads PLUS	1	0	0	0
Certificates	0	0	0	0
Retentions	9	14	23	14
Dropout Rate	(5.7%)	(8.4%)	(6.6%)	(2.9%)
Dropouts	30	45	33	21
Discipline				
Expulsions	1	0	5	N/A
Suspensions	469	519	581	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	153 (45%)	132 (43%)	124 (43%)
Certified Personnel	189 (55%)	178 (57%)	167 (57%)
Number FTE Teachers	156	147	141
Pupil/Teacher Ratio	11.9	12.7	12.2
Salary & Benefits as % of GF Expenditures	83.6%	84.8%	82.3%
Teacher Pay			
Avg Salary	$51,739	$51,977	$50,175
Avg Extended	$119	$64	$191
Avg Extra Duty	$1,085	$819	$867
Years of Experience			
0 (New)	4.5%	2.7%	8.9%
1-5	22.5%	25.9%	22.0%
6-10	16.7%	12.9%	19.1%
11-20	24.3%	23.1%	22.6%
21-25	12.2%	15.0%	11.3%
26-30	11.6%	10.9%	11.2%
Over 30	8.3%	8.9%	5.0%
Retired	0.0%	0.7%	0.0%
Avg Years	14.5	14.9	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	16.3%	18.1%
Rank II	59.6%	65.3%	63.5%
Rank I	19.9%	17.7%	18.4%

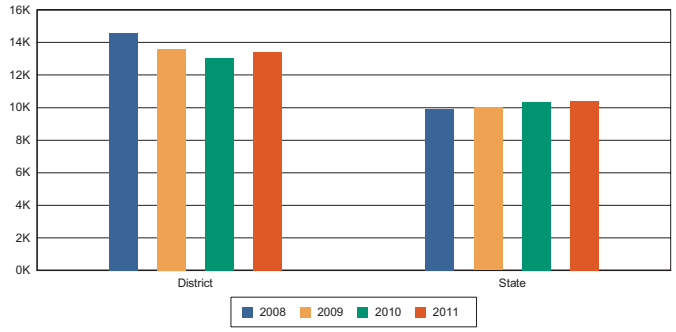
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$36,344	$36,798	$36,798	$36,502
10 Years	41,347	41,864	41,864	41,541
20 Years	51,307	51,948	51,948	41,541
30 Years	60,117	61,868	61,868	41,541
Rank II				
0 Years	40,283	40,787	40,787	40,469
10 Years	45,693	46,264	46,264	45,917
20 Years	56,411	57,116	57,116	56,711
30 Years	63,756	65,553	65,553	65,202
Rank I				
0 Years	44,323	44,877	44,877	44,163
10 Years	49,970	50,595	50,595	50,225
20 Years	60,683	61,442	61,442	61,015
30 Years	68,787	70,787	70,787	70,408

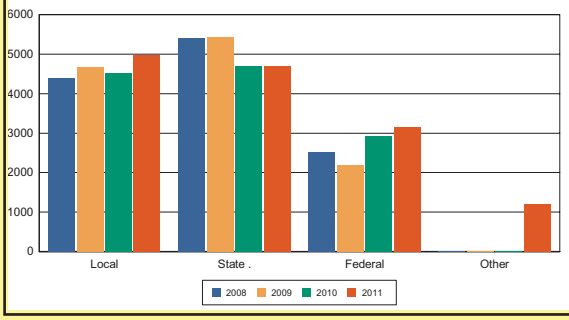
Newport Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	59%	59%	57%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	5%	5%	6%
School Admin Support	5%	6%	6%	6%
Business Support	3%	4%	3%	3%
Plant Operations	13%	10%	10%	11%
Transportation	2%	2%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	2%	1%	3%	13%
End-of-year Balance	$530,158	$145,101	$646,581	$2,675,817

2011 Tax Rates and Revenues

Real Estate Tax *	88.6
Tangible Tax *	88.6
Motor Vehicle *	99.3
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	88.4
Equalized Facility Funding	$0
Per-pupil Assessment	$486,345
SEEK Distribution	$6,011,349
State Fiscal Stablilization Funds	$550,664

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	11.8	27.8%	14.7	53.4%	16.0	35.7%	15.6	32.0%
Math	14.2	17.6%	15.7	10.7%	17.1	14.3%	16.8	9.0%
Reading	12.4	16.7%	15.1	27.5%	17.5	23.2%	16.7	19.0%
Science	14.9	2.8%	16.5	6.1%	17.6	11.6%	17.1	5.0%
Composite	13.5		15.7		17.2		16.7	
Tested (#)	108		131		112		121	

AP Analysis

	2009	2010	2011
Avg Score	1.2	1.2	1.6
Number of Exams	30	91	57
Number of Students	27	36	32
% of Exams 3 or Above	3%	7%	14%

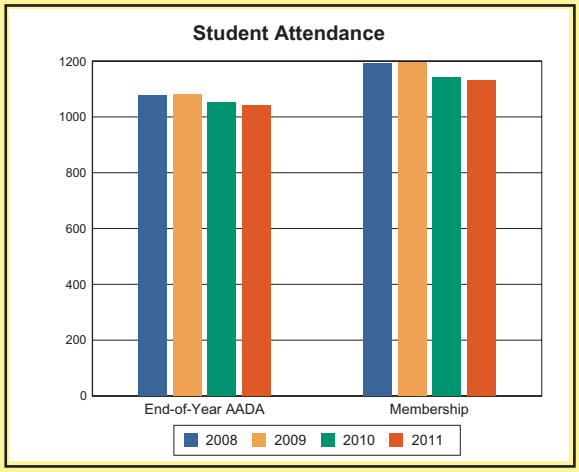
2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	15%	12%	4%	17%	19%	32%	20%	23%	24%	11%	10%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	31%	38%	44%	30%	32%	34%	43%	38%	44%	50%	59%	68%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	54%	50%	52%	53%	49%	34%	37%	39%	32%	39%	31%	29%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent
Kelly Middleton
301 E Eighth St
Newport, KY 41071
Phone: 859-292-3004

Nicholas County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	1,076	1,081	1,052	1,043
Membership	1,191	1,196	1,141	1,130

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	138	37	1,094	1,108

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(58%)	(62%)	(67%)	(65%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	138 (12%)	141 (12%)	126 (11%)	35 (3%)
Exceptional Child	186 (16%)	169 (14%)	160 (14%)	137 (12%)
Membership				
Preschool	32 (3%)	56 (4%)	37 (3%)	31 (3%)
K-5	582 (48%)	573 (46%)	533 (45%)	550 (47%)
6-8	263 (22%)	263 (21%)	258 (22%)	273 (24%)
9-12	346 (28%)	360 (29%)	348 (30%)	307 (26%)
Race				
Cauc\White	1,175 (99%)	1,172 (98%)	1,107 (97%)	1,085 (96%)
Black	2 -%	3 -%	4 -%	4 -%
Hispanic	5 -%	6 (1%)	9 (1%)	24 (2%)
Other	9 (1%)	15 (1%)	21 (2%)	17 (2%)
Attainment				
AFGR Grad Rate	(76%)	(78%)	(78%)	(67%)
Grads 4 Years	74	83	89	60
Grads IEP	0	0	0	2
Grads PLUS	4	1	0	0
Certificates	0	0	2	2
Retentions	24	16	11	14
Dropout Rate	(2.8%)	(0.8%)	(0.8%)	(0.6%)
Dropouts	10	3	3	3
Discipline				
Expulsions	0	0	6	N/A
Suspensions	291	273	181	N/A

Staffing Data

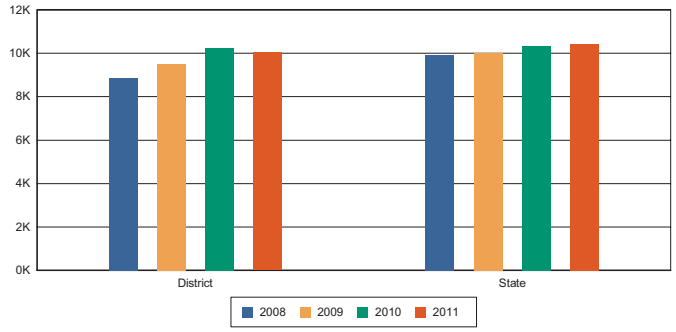
	2009	2010	2011
Classified Personnel	85 (47%)	84 (47%)	88 (49%)
Certified Personnel	95 (53%)	97 (53%)	90 (51%)
Number FTE Teachers	83	85	78
Pupil/Teacher Ratio	14.5	13.4	14.5
Salary & Benefits as % of GF Expenditures	75.3%	72.5%	80.5%
Teacher Pay			
Avg Salary	$41,273	$42,454	$42,637
Avg Extended	$208	$305	$354
Avg Extra Duty	$931	$1,012	$1,044
Years of Experience			
0 (New)	16.6%	8.2%	3.9%
1-5	31.4%	37.7%	41.0%
6-10	12.1%	12.9%	9.0%
11-20	27.8%	28.2%	33.3%
21-25	8.5%	9.4%	7.7%
26-30	2.4%	3.5%	5.1%
Over 30	1.2%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	8.9	9.3	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	38.3%	32.9%	25.6%
Rank II	52.0%	49.4%	56.4%
Rank I	9.7%	17.7%	18.0%

Certified Salary Schedule

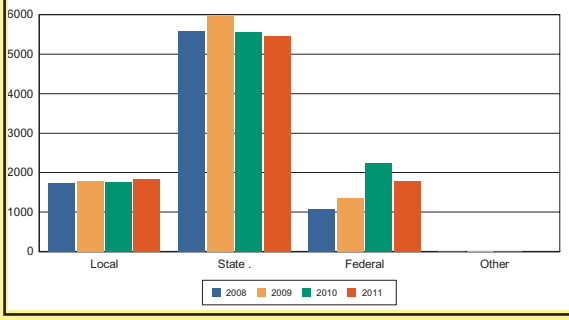
	2008	2009	2010	2011
Rank III				
0 Years	$33,000	$33,330	$33,664	$33,304
10 Years	41,531	41,946	42,366	41,913
20 Years	43,670	44,107	44,549	44,073
30 Years	47,486	47,961	48,441	47,923
Rank II				
0 Years	36,094	36,455	36,820	36,426
10 Years	45,331	45,784	46,242	45,747
20 Years	47,654	48,131	48,613	48,093
30 Years	51,260	51,773	52,291	51,732
Rank I				
0 Years	40,028	40,428	40,833	40,396
10 Years	49,057	49,548	50,044	49,509
20 Years	51,204	51,716	52,234	51,675
30 Years	55,019	55,569	56,125	55,525

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	61%	60%	57%
Instructional Support	7%	6%	6%	6%
District Admin Support	5%	5%	6%	7%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	9%
Transportation	7%	7%	7%	8%
Food Services	7%	7%	6%	6%
Fund Balance Percent	31%	24%	15%	18%
End-of-year Balance	$2,693,770	$2,320,797	$1,521,010	$1,729,299

2011 Tax Rates and Revenues

Real Estate Tax *	38.2
Tangible Tax *	38.8
Motor Vehicle *	55.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	52.5
Equalized Facility Funding	$0
Per-pupil Assessment	$267,807
SEEK Distribution	$4,841,813
State Fiscal Stablilization Funds	$400,343

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.2	43.4%	14.9	53.5%	17.9	54.5%	17.7	46.0%
Math	13.7	15.7%	17.0	23.3%	17.7	15.6%	17.6	18.0%
Reading	13.4	27.7%	15.2	29.1%	18.1	27.3%	18.9	31.0%
Science	15.4	7.2%	16.8	7.0%	18.6	7.8%	18.2	15.0%
Composite	13.8		16.2		18.2		18.1	
Tested (#)	83		86		77		68	

AP Analysis

	2009	2010	2011
Avg Score	1.6	2.3	2.7
Number of Exams	39	32	23
Number of Students	37	27	18
% of Exams 3 or Above	15%	34%	43%

Superintendent

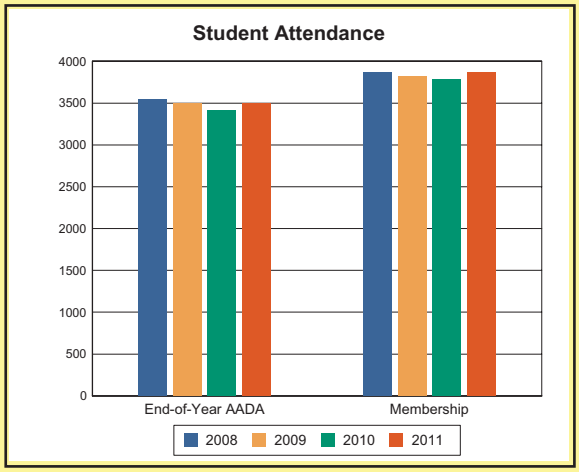
Gregory Reid
395 West Main St.
Carlisle, KY 40311
Phone: 859-289-3770

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	8%	2%	7%	17%	27%	6%	14%	19%	5%	7%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	30%	45%	16%	28%	32%	11%	28%	42%	48%	60%	59%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	75%	62%	53%	77%	55%	41%	83%	58%	39%	47%	33%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Ohio County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	8	8	8
EOY AADA *	3,547	3,494	3,415	3,494
Membership	3,872	3,824	3,783	3,873

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,073	1,143

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(57%)	(70%)	(66%)	(63%)
LEP	88 (2%)	115 (3%)	112 (3%)	96 (2%)
Migrant	142 (4%)	145 (4%)	104 (3%)	80 (2%)
Exceptional Child	628 (16%)	552 (14%)	504 (13%)	448 (12%)
Membership				
Preschool	156 (4%)	175 (4%)	175 (4%)	169 (4%)
K-5	1,840 (46%)	1,826 (46%)	1,810 (46%)	1,903 (47%)
6-8	912 (23%)	850 (21%)	844 (21%)	857 (21%)
9-12	1,119 (28%)	1,146 (29%)	1,127 (28%)	1,109 (27%)
Race				
Cauc\White	3,684 (95%)	3,630 (95%)	3,571 (94%)	3,642 (94%)
Black	33 (1%)	30 (1%)	23 (1%)	26 (1%)
Hispanic	109 (3%)	118 (3%)	133 (4%)	158 (4%)
Other	46 (1%)	46 (1%)	56 (1%)	47 (1%)
Attainment				
AFGR Grad Rate	(76%)	(80%)	(78%)	(75%)
Grads 4 Years	225	259	253	233
Grads IEP	0	0	0	0
Grads PLUS	0	5	5	6
Certificates	6	4	4	12
Retentions	0	111	24	39
Dropout Rate	(1.7%)	(3.1%)	(2.1%)	(1.0%)
Dropouts	20	37	24	17
Discipline				
Expulsions	0	0	0	N/A
Suspensions	18	21	35	N/A

Staffing Data

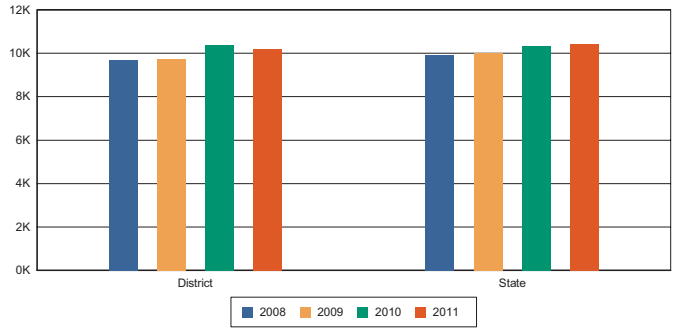
	2009	2010	2011
Classified Personnel	368 (56%)	376 (56%)	367 (56%)
Certified Personnel	289 (44%)	293 (44%)	291 (44%)
Number FTE Teachers	249	253	252
Pupil/Teacher Ratio	15.3	15.0	15.4
Salary & Benefits as % of GF Expenditures	80.3%	71.7%	66.5%
Teacher Pay			
Avg Salary	$45,505	$46,063	$46,064
Avg Extended	$199	$183	$251
Avg Extra Duty	$541	$496	$487
Years of Experience			
0 (New)	5.6%	5.9%	3.6%
1-5	27.7%	28.9%	31.3%
6-10	24.1%	22.9%	20.6%
11-20	26.5%	28.5%	32.1%
21-25	7.2%	6.7%	6.0%
26-30	2.8%	2.8%	4.0%
Over 30	4.4%	2.8%	1.6%
Retired	1.7%	1.6%	0.9%
Avg Years	10.6	10.4	10.7
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	28.5%	27.3%	25.4%
Rank II	42.1%	44.3%	46.8%
Rank I	27.3%	26.9%	27.0%

Certified Salary Schedule

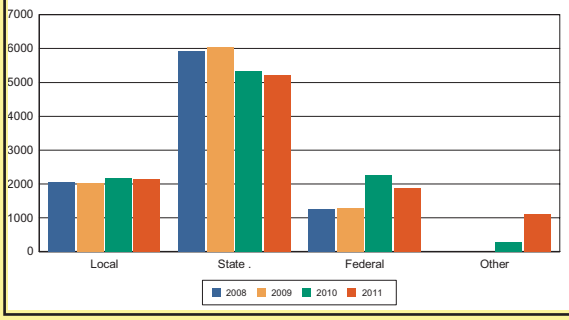
	2008	2009	2010	2011
Rank III				
0 Years	$35,991	$36,351	$36,715	$36,519
10 Years	42,710	43,137	43,568	43,335
20 Years	45,779	46,236	46,698	46,448
30 Years	49,308	49,801	50,299	50,030
Rank II				
0 Years	37,509	37,884	38,263	38,058
10 Years	46,652	47,118	47,589	47,335
20 Years	50,465	50,969	51,479	51,204
30 Years	54,030	54,570	55,116	54,821
Rank I				
0 Years	41,277	41,690	42,107	41,882
10 Years	50,670	51,177	51,689	51,413
20 Years	54,632	55,179	55,731	55,433
30 Years	58,180	58,762	59,350	59,033

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	58%	56%	54%
Instructional Support	9%	8%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	12%	14%
Transportation	7%	7%	7%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	20%	15%	3%
End-of-year Balance	$4,873,069	$6,144,097	$5,116,916	$991,016

2011 Tax Rates and Revenues

Real Estate Tax *	44.8
Tangible Tax *	44.8
Motor Vehicle *	51.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.1
Equalized Facility Funding	$0
Per-pupil Assessment	$290,781
SEEK Distribution	$15,834,397
State Fiscal Stablilization Funds	$1,278,836

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	64.4%	15.6	60.5%	17.1	47.3%	18.7	59.0%
Math	15.7	40.0%	16.5	20.3%	18.4	19.7%	19.3	24.0%
Reading	14.6	44.7%	15.3	33.6%	18.3	30.3%	19.3	39.0%
Science	16.4	15.3%	17.0	11.0%	18.6	13.3%	19.0	15.0%
Composite	15.4		16.2		18.2		19.1	
Tested (#)	275		301		294		234	

AP Analysis

	2009	2010	2011
Avg Score	1.9	2.2	2.0
Number of Exams	120	112	107
Number of Students	79	84	85
% of Exams 3 or Above	22%	37%	25%

Superintendent

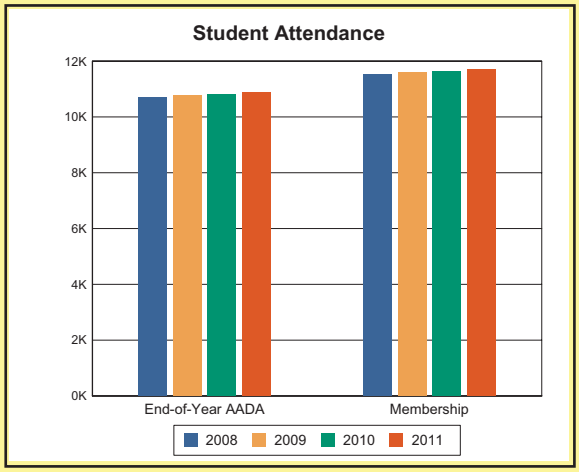
Scott Lewis
315 E Union St
Hartford, KY 42347
Phone: 270-298-3249

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	3%	7%	7%	20%	5%	7%	17%	0%	3%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	21%	44%	21%	19%	30%	28%	19%	37%	29%	37%	51%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	75%	53%	72%	74%	50%	67%	74%	46%	71%	60%	46%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Oldham County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	16	17	17	17
EOY AADA *	10,698	10,755	10,809	10,901
Membership	11,533	11,594	11,653	11,708

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	169	6	1,067	1,140

Demographic Profile

	2008		2009		2010		2011	
Free & Reduced-$ Lunch		(16%)		(18%)		(19%)		(19%)
LEP	199	(2%)	245	(2%)	248	(2%)	219	(2%)
Migrant	0	(0%)	0	(0%)	0	(0%)	2	-%
Exceptional Child	1,630	(14%)	1,668	(14%)	1,630	(14%)	1,568	(13%)
Membership								
Preschool	209	(2%)	232	(2%)	244	(2%)	232	(2%)
K-5	5,450	(46%)	5,378	(46%)	5,372	(45%)	5,324	(45%)
6-8	2,758	(23%)	2,787	(24%)	2,851	(24%)	2,907	(24%)
9-12	3,322	(28%)	3,421	(29%)	3,424	(29%)	3,467	(29%)
Race								
Cauc\White	10,461	(91%)	10,441	(90%)	10,418	(89%)	10,480	(90%)
Black	379	(3%)	366	(3%)	367	(3%)	334	(3%)
Hispanic	334	(3%)	382	(3%)	400	(3%)	463	(4%)
Other	359	(3%)	405	(3%)	468	(4%)	431	(4%)
Attainment								
AFGR Grad Rate		(90%)		(91%)		(88%)		(86%)
Grads 4 Years		725		776		778		791
Grads IEP		0		0		0		2
Grads PLUS		6		9		9		12
Certificates		5		4		11		8
Retentions		139		236		87		98
Dropout Rate		(0.8%)		(1.1%)		(0.8%)		(0.6%)
Dropouts		26		37		29		33
Discipline								
Expulsions		2		2		6		N/A
Suspensions		470		563		519		N/A

Staffing Data

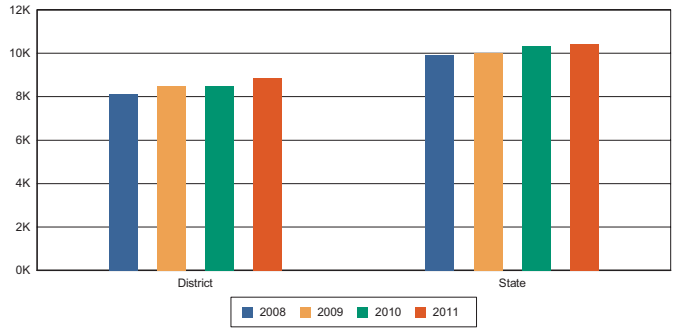
	2009	2010	2011
Classified Personnel	829 (49%)	836 (51%)	837 (50%)
Certified Personnel	846 (51%)	812 (49%)	835 (50%)
Number FTE Teachers	710	681	703
Pupil/Teacher Ratio	16.3	17.1	16.7
Salary & Benefits as % of GF Expenditures	85.3%	83.9%	82.1%
Teacher Pay			
Avg Salary	$45,919	$47,411	$47,985
Avg Extended	$75	$88	$80
Avg Extra Duty	$970	$928	$919
Years of Experience			
0 (New)	6.3%	4.4%	5.7%
1-5	33.0%	29.4%	27.8%
6-10	21.1%	22.8%	24.4%
11-20	24.0%	26.9%	25.8%
21-25	6.6%	6.9%	7.1%
26-30	5.0%	5.9%	5.1%
Over 30	3.6%	2.9%	3.8%
Retired	0.5%	0.7%	0.4%
Avg Years	10.5	11.1	11.0
Rank			
Rank IV	0.1%	0.0%	0.0%
Rank III	22.8%	20.1%	19.6%
Rank II	50.3%	49.9%	50.1%
Rank I	26.3%	29.3%	29.9%

Certified Salary Schedule

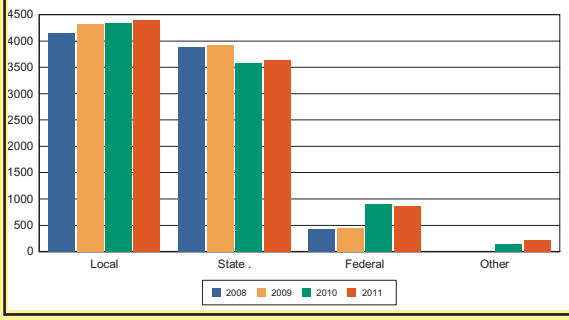
	2008	2009	2010	2011
Rank III				
0 Years	$33,350	$33,683	$34,188	$34,979
10 Years	42,349	42,773	43,414	44,419
20 Years	48,378	48,862	49,595	50,742
30 Years	53,566	54,102	54,913	56,183
Rank II				
0 Years	37,144	37,516	38,079	38,959
10 Years	46,645	47,112	47,818	48,925
20 Years	52,858	53,386	54,187	55,441
30 Years	58,219	58,801	59,683	61,063
Rank I				
0 Years	41,730	42,147	42,779	43,769
10 Years	51,354	51,868	52,646	53,864
20 Years	57,649	58,226	59,099	60,466
30 Years	63,219	63,851	64,809	66,308

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	60%	60%	60%
Instructional Support	10%	11%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	8%	8%
Food Services	4%	4%	4%	4%
Fund Balance Percent	12%	12%	13%	11%
End-of-year Balance	$10,240,167	$11,349,447	$12,102,902	$10,643,059

2011 Tax Rates and Revenues

Real Estate Tax *	68.9
Tangible Tax *	68.9
Motor Vehicle *	64.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	72.5
Equalized Facility Funding	$0
Per-pupil Assessment	$556,398
SEEK Distribution	$34,723,812
State Fiscal Stablilization Funds	$2,811,421

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	72.7%	17.8	76.7%	21.1	70.6%	22.2	78.0%
Math	16.8	51.6%	19.6	46.6%	21.1	44.7%	21.6	49.0%
Reading	15.5	53.7%	18.1	58.0%	21.9	55.7%	22.6	63.0%
Science	17.6	25.6%	19.4	30.6%	21.6	34.2%	22.1	38.0%
Composite	16.5		18.9		21.5		22.2	
Tested (#)	1,013		872		863		801	

AP Analysis

	2009	2010	2011
Avg Score	3.1	3.1	3.1
Number of Exams	1,614	1,751	1,894
Number of Students	995	1,073	1,160
% of Exams 3 or Above	65%	67%	66%

2011 Kentucky Core Content Tests

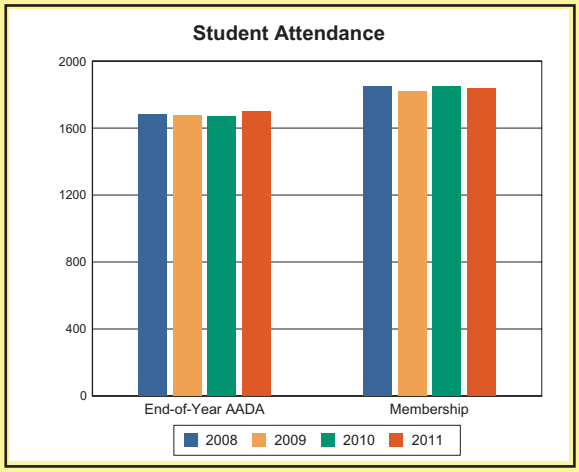
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	1%	4%	4%	12%	2%	3%	8%	2%	2%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	14%	15%	12%	15%	27%	16%	13%	33%	26%	39%	41%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	84%	84%	84%	81%	61%	82%	84%	59%	72%	59%	58%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Will Wells
6165 W. Highway 146
Crestwood, KY 40014
Phone: 502-241-3500

Owen County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,683	1,676	1,673	1,697
Membership	1,851	1,818	1,850	1,838

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,138

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(55%)	(54%)	(61%)	(60%)
LEP	22 (1%)	25 (1%)	30 (2%)	30 (2%)
Migrant	10 (1%)	4 -%	4 -%	0 (0%)
Exceptional Child	237 (13%)	235 (13%)	214 (12%)	228 (12%)
Membership				
Preschool	64 (3%)	59 (3%)	62 (3%)	68 (4%)
K-5	871 (45%)	890 (47%)	901 (47%)	877 (46%)
6-8	434 (23%)	395 (21%)	418 (22%)	419 (22%)
9-12	546 (29%)	533 (28%)	531 (28%)	541 (28%)
Race				
Cauc\White	1,778 (96%)	1,744 (96%)	1,766 (95%)	1,752 (95%)
Black	18 (1%)	17 (1%)	18 (1%)	15 (1%)
Hispanic	44 (2%)	47 (3%)	55 (3%)	59 (3%)
Other	11 (1%)	10 (1%)	11 (1%)	12 (1%)
Attainment				
AFGR Grad Rate	(71%)	(69%)	(67%)	(77%)
Grads 4 Years	126	132	101	115
Grads IEP	1	0	0	1
Grads PLUS	0	0	2	3
Certificates	1	0	1	6
Retentions	39	19	7	30
Dropout Rate	(2.6%)	(1.6%)	(1.8%)	(1.0%)
Dropouts	15	9	10	8
Discipline				
Expulsions	6	11	13	N/A
Suspensions	249	337	221	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	128 (47%)	130 (47%)	132 (49%)
Certified Personnel	142 (53%)	144 (53%)	135 (51%)
Number FTE Teachers	120	122	114
Pupil/Teacher Ratio	15.1	15.2	16.2
Salary & Benefits as % of GF Expenditures	80.4%	80.1%	81.6%
Teacher Pay			
Avg Salary	$46,661	$47,633	$48,313
Avg Extended	$373	$328	$275
Avg Extra Duty	$865	$823	$930
Years of Experience			
0 (New)	3.3%	4.1%	0.9%
1-5	22.1%	19.7%	19.4%
6-10	24.1%	23.8%	22.9%
11-20	33.0%	32.1%	30.8%
21-25	10.8%	12.9%	15.6%
26-30	5.0%	5.8%	7.0%
Over 30	0.8%	0.8%	2.6%
Retired	0.8%	0.8%	0.9%
Avg Years	11.6	12.2	13.4
Rank			
Rank IV	1.7%	0.0%	0.0%
Rank III	17.1%	18.9%	18.5%
Rank II	54.7%	51.5%	49.0%
Rank I	25.8%	28.8%	31.7%

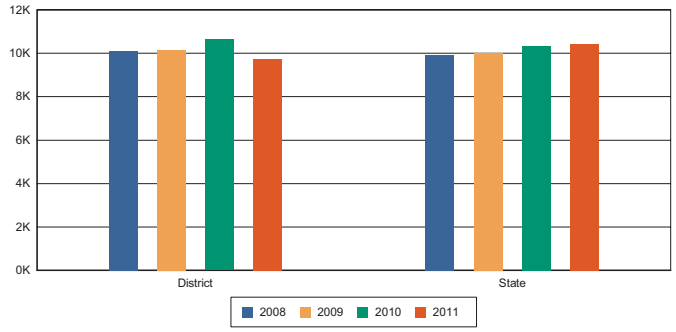
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,344	$33,677	$34,014	$33,650
10 Years	42,487	42,912	43,341	42,878
20 Years	46,356	46,820	47,288	46,782
30 Years	49,364	49,857	50,356	49,817
Rank II				
0 Years	37,343	37,716	38,093	37,686
10 Years	46,246	46,708	47,175	46,671
20 Years	52,108	52,629	53,155	52,587
30 Years	55,565	56,121	56,682	56,076
Rank I				
0 Years	40,716	41,124	41,535	41,091
10 Years	50,357	50,860	51,369	50,819
20 Years	56,490	57,055	57,626	57,009
30 Years	60,794	61,402	62,016	61,353

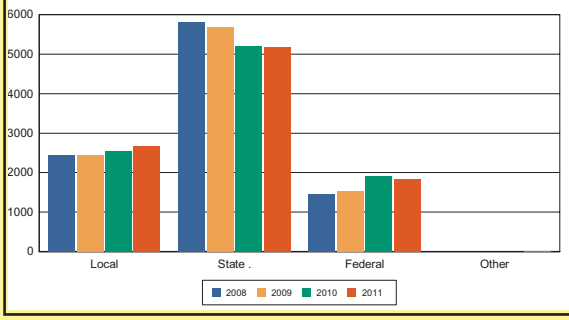
Owen County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	62%	62%	59%
Instructional Support	7%	6%	6%	7%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	10%
Transportation	5%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	14%	7%	6%
End-of-year Balance	$2,843,348	$2,173,818	$1,169,365	$993,629

2011 Tax Rates and Revenues

Real Estate Tax *	57.4
Tangible Tax *	58.5
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.9
Equalized Facility Funding	$0
Per-pupil Assessment	$341,576
SEEK Distribution	$7,408,182
State Fiscal Stablilization Funds	$571,095

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	59.6%	15.3	59.1%	17.4	46.1%	16.6	40.0%
Math	15.7	31.6%	16.9	24.5%	18.2	22.7%	17.8	20.0%
Reading	14.2	39.5%	16.2	42.8%	19.1	37.5%	17.8	26.0%
Science	16.3	14.9%	17.2	14.5%	19.0	15.6%	18.0	13.0%
Composite	15.2		16.5		18.6		17.7	
Tested (#)	114		159		128		121	

AP Analysis

	2009	2010	2011
Avg Score	2.0	2.3	2.0
Number of Exams	105	84	102
Number of Students	65	58	61
% of Exams 3 or Above	25%	31%	26%

Superintendent

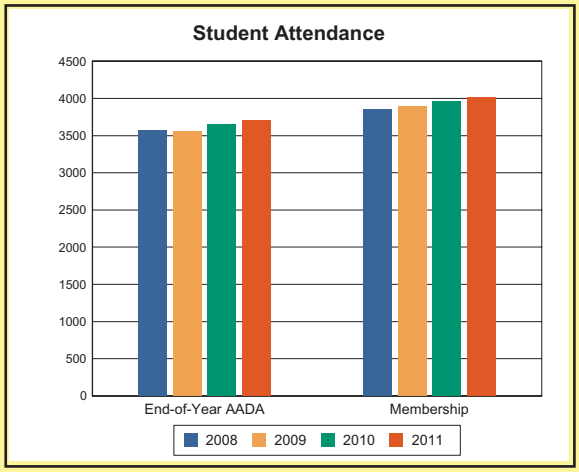
David Raleigh
1600 Hwy 22 E
Owenton, KY 40359
Phone: 502-484-3934

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	5%	7%	9%	6%	19%	5%	9%	11%	7%	4%	9%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	22%	32%	21%	21%	24%	21%	29%	30%	42%	60%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	73%	61%	70%	73%	57%	74%	62%	59%	51%	36%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Owensboro Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	8	8	8	7
EOY AADA *	3,575	3,561	3,645	3,710
Membership	3,848	3,892	3,961	4,019

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(72%)	(75%)	(76%)	(75%)
LEP	17 -%	25 (1%)	27 (1%)	40 (1%)
Migrant	38 (1%)	38 (1%)	19 -%	36 (1%)
Exceptional Child	828 (22%)	876 (23%)	828 (21%)	709 (18%)
Membership				
Preschool	220 (5%)	206 (5%)	241 (6%)	243 (6%)
K-5	1,993 (49%)	2,023 (49%)	2,082 (50%)	2,100 (49%)
6-8	868 (21%)	884 (22%)	880 (21%)	870 (20%)
9-12	987 (24%)	985 (24%)	992 (24%)	1,046 (25%)
Race				
Cauc\White	2,819 (73%)	2,829 (73%)	2,813 (71%)	2,815 (70%)
Black	656 (17%)	648 (17%)	640 (16%)	682 (17%)
Hispanic	83 (2%)	92 (2%)	114 (3%)	184 (5%)
Other	290 (8%)	323 (8%)	394 (10%)	338 (8%)
Attainment				
AFGR Grad Rate	(72%)	(76%)	(79%)	(83%)
Grads 4 Years	218	228	231	214
Grads IEP	0	0	0	1
Grads PLUS	0	1	2	1
Certificates	1	12	19	14
Retentions	18	41	35	20
Dropout Rate	(1.3%)	(2.0%)	(1.8%)	(1.0%)
Dropouts	14	20	19	17
Discipline				
Expulsions	3	0	1	N/A
Suspensions	433	277	410	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	387 (51%)	384 (50%)	391 (50%)
Certified Personnel	376 (49%)	386 (50%)	386 (50%)
Number FTE Teachers	319	322	314
Pupil/Teacher Ratio	12.2	12.3	12.8
Salary & Benefits as % of GF Expenditures	85.6%	84.1%	87.9%
Teacher Pay			
Avg Salary	$47,250	$47,643	$47,988
Avg Extended	$202	$195	$231
Avg Extra Duty	$1,080	$1,134	$1,512
Years of Experience			
0 (New)	5.0%	5.7%	4.8%
1-5	24.6%	24.3%	26.1%
6-10	28.1%	26.5%	22.0%
11-20	24.4%	25.8%	32.1%
21-25	7.5%	7.9%	5.7%
26-30	6.0%	4.0%	5.0%
Over 30	3.8%	5.0%	3.5%
Retired	0.7%	0.7%	0.9%
Avg Years	11.5	11.5	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.8%	24.4%	22.9%
Rank II	52.7%	52.6%	53.1%
Rank I	22.8%	22.4%	23.1%

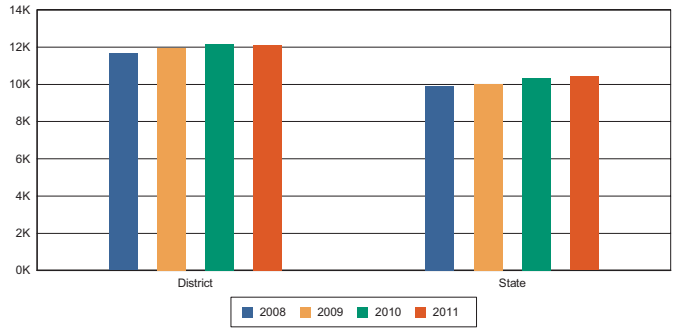
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$36,379	$36,743	$37,110	$37,110
10 Years	40,623	41,029	41,439	41,439
20 Years	48,327	48,811	49,299	49,299
30 Years	48,614	49,100	49,591	49,591
Rank II				
0 Years	37,833	38,211	38,593	38,593
10 Years	45,165	45,617	46,073	46,073
20 Years	55,569	56,125	56,686	56,686
30 Years	55,854	56,413	56,977	56,977
Rank I				
0 Years	41,727	42,144	42,565	42,565
10 Years	49,342	49,835	50,333	50,333
20 Years	60,567	61,172	61,784	61,784
30 Years	60,855	61,464	62,079	62,079

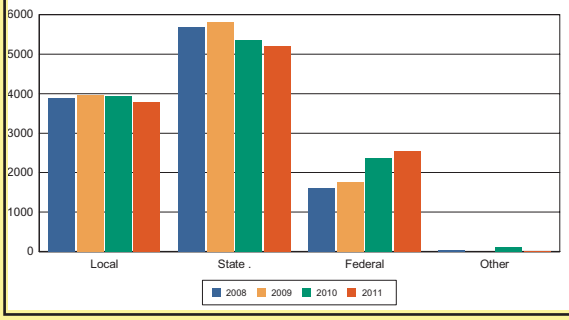
Owensboro Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	56%	56%	57%
Instructional Support	13%	13%	13%	13%
District Admin Support	2%	2%	2%	3%
School Admin Support	7%	7%	7%	6%
Business Support	4%	4%	4%	3%
Plant Operations	9%	9%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	19%	19%	21%
End-of-year Balance	$5,655,379	$7,143,844	$8,132,760	$8,679,941

2011 Tax Rates and Revenues

Real Estate Tax *	78.0
Tangible Tax *	78.0
Motor Vehicle *	64.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	95.2
Equalized Facility Funding	$0
Per-pupil Assessment	$353,768
SEEK Distribution	$16,560,209
State Fiscal Stablilization Funds	$1,360,737

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	67.3%	15.5	57.3%	18.4	53.3%	19.4	62.0%
Math	15.5	31.6%	16.2	19.2%	17.7	17.5%	18.4	20.0%
Reading	14.5	43.1%	15.7	37.0%	18.7	35.4%	19.8	45.0%
Science	16.5	11.9%	17.4	12.8%	18.6	12.1%	20.0	19.0%
Composite	15.4		16.3		18.5		19.5	
Tested (#)	269		281		240		193	

AP Analysis

	2009	2010	2011
Avg Score	2.4	2.3	2.1
Number of Exams	104	87	122
Number of Students	47	50	65
% of Exams 3 or Above	44%	41%	30%

2011 Kentucky Core Content Tests

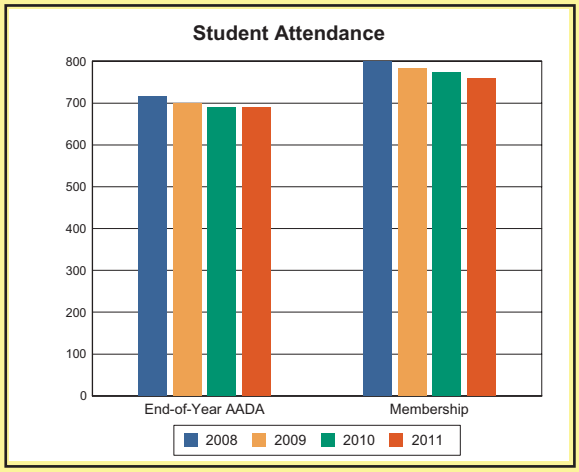
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	3%	2%	2%	8%	26%	0%	10%	14%	0%	5%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	8%	26%	34%	9%	26%	29%	13%	27%	44%	0%	51%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	91%	71%	64%	89%	66%	45%	87%	63%	42%	0%	44%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Larry Vick
450 Griffith Ave
Owensboro, KY 42301
Phone: 270-686-1000

Owsley County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	715	699	691	690
Membership	799	782	772	759

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,091	1,133

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(93%)	(93%)	(90%)	(88%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	126 (16%)	133 (17%)	139 (18%)	145 (19%)
Membership				
Preschool	4 -%	17 (2%)	16 (2%)	12 (2%)
K-5	351 (44%)	349 (44%)	340 (43%)	332 (43%)
6-8	215 (27%)	197 (25%)	172 (22%)	181 (23%)
9-12	233 (29%)	236 (30%)	260 (33%)	246 (32%)
Race				
Cauc\White	791 (99%)	772 (99%)	761 (99%)	748 (99%)
Black	8 (1%)	8 (1%)	9 (1%)	8 (1%)
Hispanic	0 -%	0 -%	0 -%	1 -%
Other	0 -%	2 -%	2 -%	2 -%
Attainment				
AFGR Grad Rate	(90%)	(86%)	(90%)	(80%)
Grads 4 Years	64	46	58	45
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	1
Certificates	0	1	1	0
Retentions	0	4	6	2
Dropout Rate	(1.2%)	(2.1%)	(0.0%)	(1.1%)
Dropouts	3	5	0	4
Discipline				
Expulsions	0	0	0	N/A
Suspensions	105	80	100	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	106 (59%)	110 (61%)	109 (60%)
Certified Personnel	72 (41%)	69 (39%)	72 (40%)
Number FTE Teachers	61	58	60
Pupil/Teacher Ratio	12.9	13.4	12.6
Salary & Benefits as % of GF Expenditures	82.2%	81.0%	81.3%
Teacher Pay			
Avg Salary	$45,612	$46,140	$46,629
Avg Extended	$560	$597	$602
Avg Extra Duty	$780	$690	$812
Years of Experience			
0 (New)	3.3%	12.2%	6.5%
1-5	29.8%	22.6%	28.0%
6-10	25.6%	19.1%	16.6%
11-20	28.1%	33.9%	39.0%
21-25	9.9%	10.4%	8.3%
26-30	1.7%	0.0%	0.0%
Over 30	1.7%	1.7%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	10.0	10.4
Rank			
Rank IV	0.0%	1.7%	0.0%
Rank III	28.1%	20.9%	19.6%
Rank II	31.4%	38.3%	38.2%
Rank I	40.5%	39.1%	42.3%

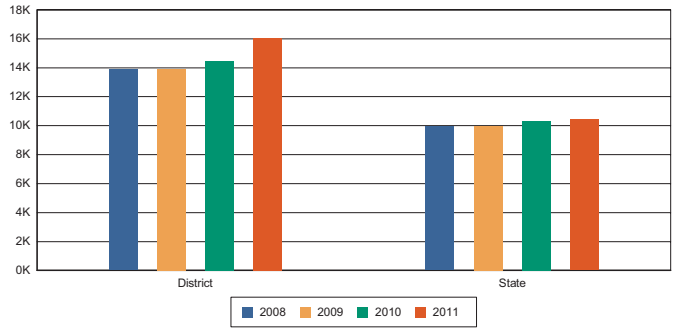
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,308	$34,831	$35,180	$35,180
10 Years	43,286	43,719	44,157	44,157
20 Years	45,848	46,306	46,770	46,770
30 Years	45,923	46,382	46,846	46,846
Rank II				
0 Years	35,987	36,347	36,711	36,711
10 Years	47,255	47,728	48,206	48,206
20 Years	49,841	50,339	50,843	50,843
30 Years	49,954	50,454	50,959	50,959
Rank I				
0 Years	39,286	39,679	40,076	40,076
10 Years	51,231	51,743	52,261	52,261
20 Years	53,800	54,338	54,882	54,882
30 Years	53,944	54,483	55,028	55,028

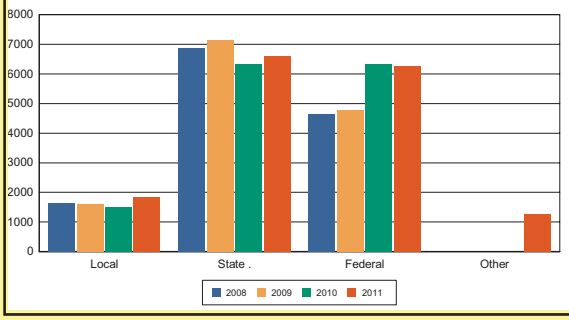
Owsley County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	57%	59%	62%
Instructional Support	9%	12%	10%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	7%	6%	7%	7%
Food Services	8%	8%	8%	7%
Fund Balance Percent	7%	10%	10%	9%
End-of-year Balance	$700,056	$922,517	$971,191	$969,901

2011 Tax Rates and Revenues

Real Estate Tax *	43.5
Tangible Tax *	46.6
Motor Vehicle *	57.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.8
Equalized Facility Funding	$0
Per-pupil Assessment	$163,201
SEEK Distribution	$3,899,438
State Fiscal Stablilization Funds	$307,509

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	55.6%	15.2	61.4%	15.7	37.1%	14.2	23.0%
Math	13.9	16.7%	15.1	10.0%	16.5	8.6%	15.8	4.0%
Reading	13.8	29.6%	15.7	38.6%	17.3	21.4%	16.3	17.0%
Science	15.8	7.4%	15.9	2.9%	17.5	8.6%	16.6	4.0%
Composite	14.3		15.6		16.8		15.9	
Tested (#)	54		70		70		48	

AP Analysis

	2009	2010	2011
Avg Score	0.0	1.0	0.0
Number of Exams	0	8	0
Number of Students	0	8	0
% of Exams 3 or Above	0%	0%	0%

Superintendent

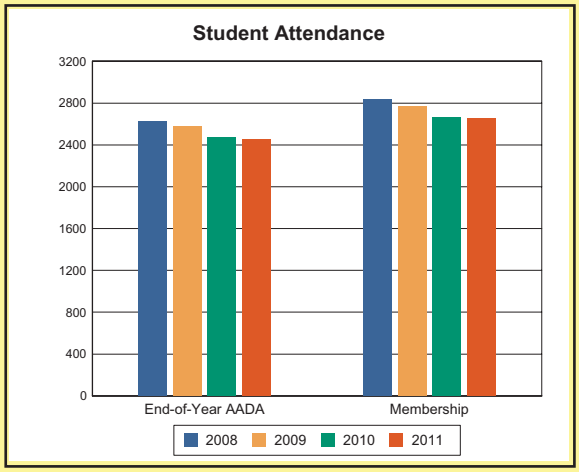
Tim Borbowski
Corner of Court and Main
Booneville, KY 41314
Phone: 606-593-6363

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	11%	4%	2%	20%	12%	34%	4%	11%	31%	20%	1%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	26%	23%	23%	18%	29%	34%	22%	25%	42%	50%	64%	72%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	63%	73%	75%	62%	59%	32%	74%	64%	27%	30%	35%	20%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Paducah Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,624	2,576	2,473	2,451
Membership	2,833	2,771	2,659	2,656

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,092	1,142

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(73%)	(75%)	(73%)	(73%)
LEP	27 (1%)	46 (2%)	50 (2%)	58 (2%)
Migrant	0 (0%)	0 (0%)	19 (1%)	39 (1%)
Exceptional Child	397 (14%)	379 (14%)	376 (14%)	370 (14%)
Membership				
Preschool	31 (1%)	45 (2%)	32 (1%)	46 (2%)
K-5	1,420 (50%)	1,385 (49%)	1,331 (49%)	1,324 (49%)
6-8	636 (22%)	596 (21%)	549 (20%)	564 (21%)
9-12	776 (27%)	789 (28%)	778 (29%)	765 (28%)
Race				
Cauc\White	1,079 (38%)	1,044 (38%)	997 (38%)	961 (36%)
Black	1,431 (51%)	1,379 (50%)	1,287 (48%)	1,284 (48%)
Hispanic	72 (3%)	85 (3%)	85 (3%)	110 (4%)
Other	251 (9%)	263 (9%)	290 (11%)	301 (11%)
Attainment				
AFGR Grad Rate	(77%)	(78%)	(78%)	(69%)
Grads 4 Years	167	187	181	143
Grads IEP	0	1	0	0
Grads PLUS	0	0	3	4
Certificates	4	7	3	3
Retentions	67	45	48	91
Dropout Rate	(1.8%)	(2.7%)	(2.8%)	(2.1%)
Dropouts	15	23	23	24
Discipline				
Expulsions	15	6	0	N/A
Suspensions	1,284	653	513	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	234 (49%)	237 (49%)	232 (49%)
Certified Personnel	241 (51%)	246 (51%)	238 (51%)
Number FTE Teachers	208	215	207
Pupil/Teacher Ratio	13.3	12.4	12.8
Salary & Benefits as % of GF Expenditures	78.1%	78.6%	74.2%
Teacher Pay			
Avg Salary	$49,208	$49,882	$50,213
Avg Extended	$50	$73	$80
Avg Extra Duty	$805	$777	$753
Years of Experience			
0 (New)	7.2%	5.6%	3.4%
1-5	22.6%	21.9%	20.8%
6-10	23.1%	24.5%	25.5%
11-20	28.8%	27.5%	28.5%
21-25	8.2%	11.2%	12.6%
26-30	6.3%	3.7%	2.9%
Over 30	3.4%	5.1%	5.3%
Retired	0.5%	0.5%	1.0%
Avg Years	11.9	12.0	12.4
Rank			
Rank IV	1.0%	0.5%	0.5%
Rank III	28.4%	27.5%	23.7%
Rank II	51.4%	51.7%	51.7%
Rank I	18.8%	19.9%	20.3%

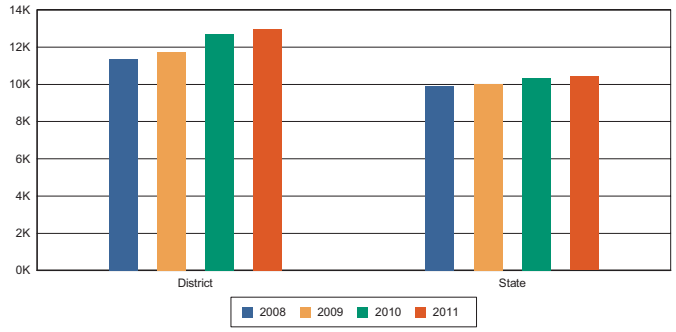
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$37,117	$37,488	$37,863	$37,863
10 Years	45,823	46,281	46,744	46,744
20 Years	49,936	50,435	50,939	50,939
30 Years	50,406	50,910	51,419	51,419
Rank II				
0 Years	40,896	41,305	41,718	41,718
10 Years	50,563	51,069	51,580	51,580
20 Years	55,333	55,886	56,445	56,445
30 Years	55,855	56,414	56,978	56,978
Rank I				
0 Years	44,828	45,276	45,729	45,729
10 Years	54,887	55,436	55,990	55,990
20 Years	60,176	60,778	61,386	61,386
30 Years	60,748	61,355	61,969	61,969

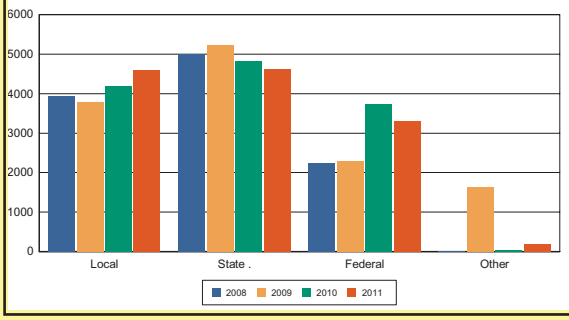
Paducah Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	59%	59%	55%
Instructional Support	7%	7%	8%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	11%	11%
Transportation	3%	4%	4%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9.0%	8.0%	9.0%	2.0%
End-of-year Balance	$2,523,534	$2,595,118	$2,711,884	$720,942

2011 Tax Rates and Revenues

Real Estate Tax *	71.1
Tangible Tax *	71.1
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	86.5
Equalized Facility Funding	$0
Per-pupil Assessment	$432,875
SEEK Distribution	$9,558,989
State Fiscal Stablilization Funds	$860,677

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	55.4%	15.8	60.3%	17.7	45.0%	18.6	49.0%
Math	14.2	21.0%	16.9	25.6%	18.0	21.8%	19.1	29.0%
Reading	14.5	36.0%	17.0	47.2%	18.7	32.7%	19.3	35.0%
Science	16.2	16.1%	17.4	16.1%	18.2	14.4%	18.6	21.0%
Composite	14.8		16.9		18.2		19.0	
Tested (#)	186		199		202		159	

AP Analysis

	2009	2010	2011
Avg Score	2.5	2.4	2.6
Number of Exams	160	160	167
Number of Students	105	95	111
% of Exams 3 or Above	50%	44%	53%

2011 Kentucky Core Content Tests

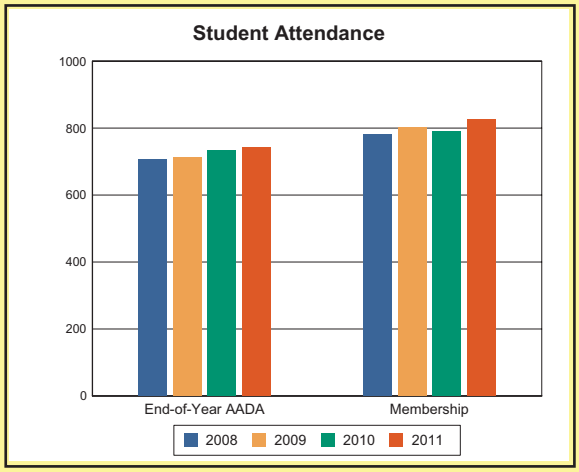
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	10%	5%	11%	24%	30%	5%	16%	31%	4%	9%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	28%	38%	23%	26%	29%	31%	29%	35%	45%	58%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	73%	62%	57%	66%	50%	41%	64%	55%	34%	51%	33%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Randy Greene
800 Caldwell Street
Paducah, KY 42003
Phone: 270-444-5600

Paintsville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	707	713	732	743
Membership	781	803	792	826

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,088	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(48%)	(46%)	(46%)
LEP	1 -%	1 -%	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	102 (13%)	103 (13%)	102 (13%)	104 (13%)
Membership				
Preschool	2 -%	4 -%	2 -%	2 -%
K-5	329 (42%)	347 (43%)	336 (42%)	368 (44%)
6-8	179 (23%)	170 (21%)	186 (23%)	168 (20%)
9-12	273 (35%)	286 (35%)	269 (34%)	290 (35%)
Race				
Cauc\White	727 (93%)	748 (93%)	754 (95%)	769 (93%)
Black	44 (6%)	47 (6%)	26 (3%)	41 (5%)
Hispanic	3 -%	3 -%	5 (1%)	9 (1%)
Other	7 (1%)	5 (1%)	7 (1%)	7 (1%)
Attainment				
AFGR Grad Rate	(77%)	(73%)	(70%)	(83%)
Grads 4 Years	46	54	41	46
Grads IEP	0	0	0	0
Grads PLUS	1	0	1	0
Certificates	0	0	1	3
Retentions	1	6	16	9
Dropout Rate	(0.8%)	(0.0%)	(-%)	(0.0%)
Dropouts	2	0	1	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	51	19	23	N/A

Staffing Data

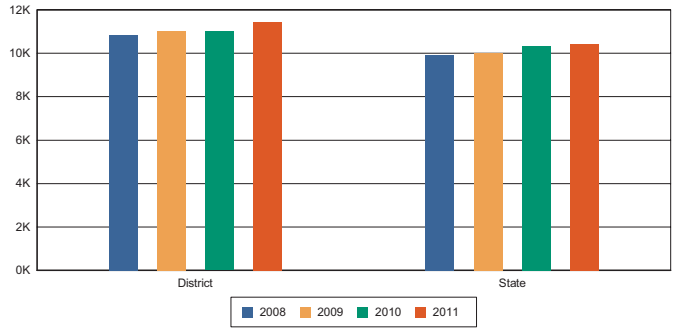
	2009	2010	2011
Classified Personnel	56 (44%)	50 (41%)	49 (40%)
Certified Personnel	71 (56%)	71 (59%)	73 (60%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	14.0	14.0	14.6
Salary & Benefits as % of GF Expenditures	79.4%	74.8%	70.1%
Teacher Pay			
Avg Salary	$45,301	$46,964	$46,822
Avg Extended	$880	$921	$818
Avg Extra Duty	$1,828	$1,416	$1,607
Years of Experience			
0 (New)	7.0%	0.0%	7.1%
1-5	21.0%	24.8%	23.0%
6-10	27.1%	29.2%	25.7%
11-20	23.6%	23.1%	23.0%
21-25	9.6%	15.9%	14.2%
26-30	7.0%	5.3%	5.3%
Over 30	1.8%	1.8%	1.8%
Retired	3.1%	0.0%	0.0%
Avg Years	11.5	11.9	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	19.5%	21.2%
Rank II	55.0%	60.1%	54.9%
Rank I	21.0%	20.4%	23.9%

Certified Salary Schedule

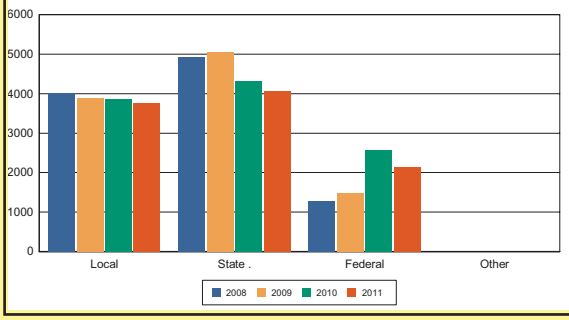
	2008	2009	2010	2011
Rank III				
0 Years	$34,305	$35,163	$35,515	$35,870
10 Years	42,918	43,991	44,431	44,875
20 Years	45,571	46,710	47,177	47,649
30 Years	46,602	47,767	48,245	48,727
Rank II				
0 Years	37,873	38,820	39,208	39,600
10 Years	46,702	47,870	48,349	48,832
20 Years	49,372	50,606	51,112	51,623
30 Years	50,403	51,663	52,180	52,702
Rank I				
0 Years	41,656	42,697	43,124	43,555
10 Years	50,516	51,779	52,297	52,820
20 Years	53,241	54,572	55,118	55,669
30 Years	54,272	55,629	56,185	56,747

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	65%	66%	62%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	5%	4%	5%
School Admin Support	4%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	12%
Transportation	2%	2%	2%	2%
Food Services	5%	5%	5%	5%
Fund Balance Percent	30%	33%	33%	23%
End-of-year Balance	$2,129,770	$2,297,143	$2,472,227	$1,811,205

2011 Tax Rates and Revenues

Real Estate Tax *	76.3
Tangible Tax *	76.3
Motor Vehicle *	72.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	91.5
Equalized Facility Funding	$0
Per-pupil Assessment	$363,949
SEEK Distribution	$2,647,019
State Fiscal Stablilization Funds	$242,365

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	87.5%	17.4	69.1%	20.1	63.2%	20.8	71.0%
Math	16.6	50.0%	17.5	34.5%	18.4	19.3%	20.1	35.0%
Reading	16.4	66.1%	18.6	60.0%	19.9	43.9%	21.1	43.0%
Science	17.9	32.1%	19.0	34.5%	19.9	14.0%	22.5	39.0%
Composite	17.2		18.2		19.8		21.3	
Tested (#)	56		55		57		49	

AP Analysis *

	2009	2010	2011
Avg Score	2.4	2.1	2.1
Number of Exams	23	64	77
Number of Students	18	34	43
% of Exams 3 or Above	35%	36%	30%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

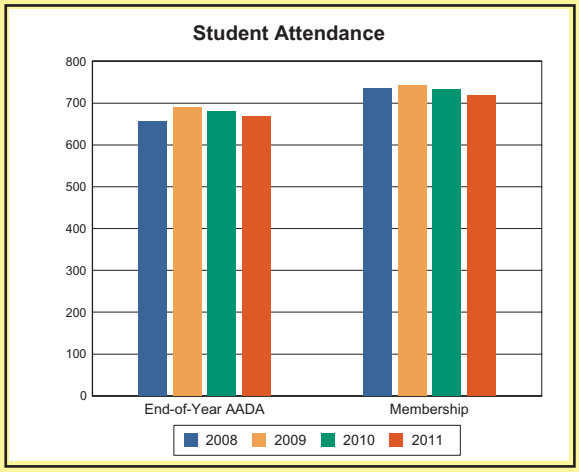
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	2%	1%	11%	6%	19%	0%	13%	9%	8%	0%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	25%	13%	18%	26%	24%	34%	17%	30%	42%	52%	28%	50%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	85%	81%	63%	70%	47%	83%	57%	49%	40%	72%	48%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Coy Samons
305 2nd St
Paintsville, KY 41240
Phone: 606-789-2654

Paris Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	657	691	680	667
Membership	734	742	732	717

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	174	0	1,088	1,131

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(64%)	(67%)	(68%)	(69%)
LEP	16 (2%)	29 (4%)	37 (5%)	34 (5%)
Migrant	2 -%	8 (1%)	10 (1%)	15 (2%)
Exceptional Child	94 (13%)	88 (12%)	85 (12%)	82 (11%)
Membership				
Preschool	27 (4%)	16 (2%)	4 (1%)	19 (3%)
K-5	356 (47%)	368 (49%)	358 (49%)	344 (47%)
6-8	164 (22%)	181 (24%)	165 (22%)	167 (23%)
9-12	214 (28%)	193 (25%)	209 (28%)	204 (28%)
Race				
Cauc\White	461 (63%)	447 (60%)	436 (60%)	430 (60%)
Black	200 (27%)	196 (26%)	182 (25%)	177 (25%)
Hispanic	64 (9%)	81 (11%)	90 (12%)	84 (12%)
Other	9 (1%)	18 (2%)	24 (3%)	26 (4%)
Attainment				
AFGR Grad Rate	(92%)	(77%)	(74%)	(66%)
Grads 4 Years	43	40	43	44
Grads IEP	3	0	0	0
Grads PLUS	0	1	0	0
Certificates	0	3	0	3
Retentions	13	14	16	18
Dropout Rate	(1.8%)	(1.4%)	(1.9%)	(1.2%)
Dropouts	4	3	4	4
Discipline				
Expulsions	3	0	0	N/A
Suspensions	147	164	125	N/A

Staffing Data

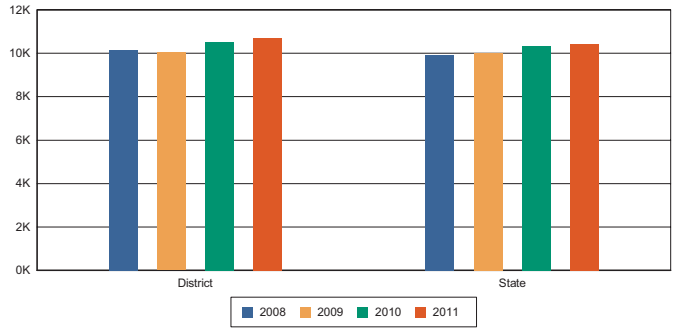
	2009	2010	2011
Classified Personnel	63 (48%)	62 (48%)	60 (48%)
Certified Personnel	67 (52%)	67 (52%)	65 (52%)
Number FTE Teachers	57	58	56
Pupil/Teacher Ratio	13.0	12.6	12.8
Salary & Benefits as % of GF Expenditures	83.2%	80.8%	80.5%
Teacher Pay			
Avg Salary	$41,930	$42,657	$43,124
Avg Extended	$200	$208	$186
Avg Extra Duty	$1,338	$1,607	$1,604
Years of Experience			
0 (New)	8.5%	5.2%	7.1%
1-5	40.4%	37.9%	32.1%
6-10	22.8%	27.5%	29.4%
11-20	14.0%	17.2%	17.8%
21-25	10.5%	6.9%	5.3%
26-30	0.0%	1.7%	5.3%
Over 30	1.8%	1.7%	1.8%
Retired	2.0%	1.9%	1.2%
Avg Years	7.9	8.4	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.8%	27.5%	26.7%
Rank II	56.2%	53.3%	54.3%
Rank I	14.0%	17.2%	17.8%

Certified Salary Schedule

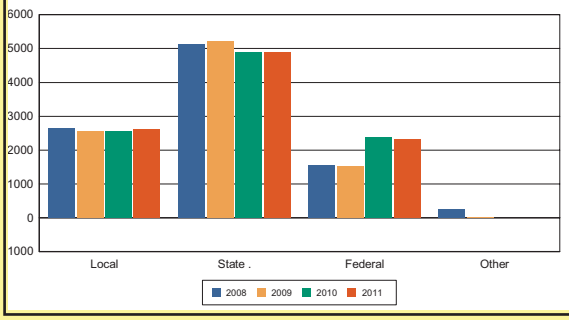
	2008	2009	2010	2011
Rank III				
0 Years	$33,159	$33,490	$33,825	$33,646
10 Years	42,461	42,886	43,314	43,083
20 Years	46,429	46,893	47,362	47,110
30 Years	47,055	47,525	48,001	47,744
Rank II				
0 Years	37,033	37,403	37,777	37,576
10 Years	46,335	46,798	47,266	47,013
20 Years	50,451	50,955	51,465	51,191
30 Years	51,075	51,586	52,102	51,823
Rank I				
0 Years	40,873	41,282	41,695	41,472
10 Years	49,967	50,467	50,971	50,700
20 Years	54,289	54,832	55,380	55,084
30 Years	54,917	55,466	56,020	55,722

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	59%	59%	57%
Instructional Support	8%	9%	9%	10%
District Admin Support	5%	4%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	7%	7%
Fund Balance Percent	7%	8%	9%	8%
End-of-year Balance	$443,779	$494,128	$564,503	$532,467

2011 Tax Rates and Revenues

Real Estate Tax *	56.8
Tangible Tax *	56.8
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	71.5
Equalized Facility Funding	$0
Per-pupil Assessment	$320,019
SEEK Distribution	$2,755,682
State Fiscal Stablilization Funds	$239,499

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	46.8%	16.1	66.7%	16.5	41.9%	20.1	65.0%
Math	14.5	14.9%	15.6	13.6%	17.4	11.6%	18.7	25.0%
Reading	13.3	21.3%	15.8	37.9%	18.3	27.9%	20.6	44.0%
Science	15.1	4.3%	17.1	12.1%	19.1	14.0%	20.0	17.0%
Composite	14.1		16.3		18.0		19.9	
Tested (#)	47		66		43		52	

AP Analysis

	2009	2010	2011
Avg Score	2.3	2.2	2.3
Number of Exams	14	28	33
Number of Students	11	18	16
% of Exams 3 or Above	43%	39%	36%

2011 Kentucky Core Content Tests

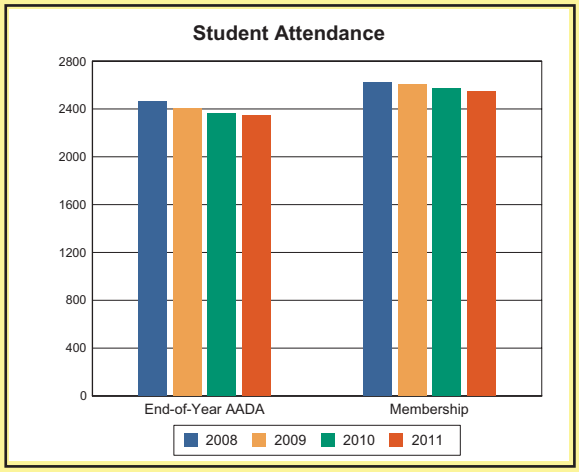
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	6%	1%	10%	21%	25%	0%	36%	23%	10%	9%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	35%	28%	21%	30%	30%	14%	41%	41%	44%	56%	8%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	78%	59%	71%	69%	49%	45%	86%	23%	36%	46%	35%	90%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Gary Wiseman
310 W Seventh St
Paris, KY 40361
Phone: 859-987-2160

Pendleton County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,462	2,406	2,362	2,345
Membership	2,622	2,605	2,569	2,545

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,138	1,138

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(50%)	(52%)	(50%)	(53%)
LEP	5 -%	2 -%	4 -%	5 -%
Migrant	17 (1%)	1 -%	0 (0%)	2 -%
Exceptional Child	372 (14%)	378 (15%)	393 (15%)	382 (15%)
Membership				
Preschool	151 (5%)	145 (5%)	168 (6%)	90 (3%)
K-5	1,145 (41%)	1,168 (42%)	1,149 (42%)	1,146 (44%)
6-8	631 (23%)	580 (21%)	569 (21%)	581 (22%)
9-12	846 (31%)	857 (31%)	851 (31%)	814 (31%)
Race				
Cauc\White	2,566 (98%)	2,546 (98%)	2,503 (97%)	2,468 (97%)
Black	26 (1%)	23 (1%)	30 (1%)	29 (1%)
Hispanic	14 (1%)	16 (1%)	16 (1%)	24 (1%)
Other	16 (1%)	20 (1%)	20 (1%)	24 (1%)
Attainment				
AFGR Grad Rate	(81%)	(72%)	(83%)	(87%)
Grads 4 Years	182	183	201	209
Grads IEP	2	0	0	0
Grads PLUS	2	0	1	1
Certificates	0	2	3	4
Retentions	13	22	10	6
Dropout Rate	(0.9%)	(1.5%)	(0.9%)	(0.9%)
Dropouts	8	13	8	11
Discipline				
Expulsions	0	0	1	N/A
Suspensions	426	620	502	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	209 (50%)	202 (49%)	198 (49%)
Certified Personnel	206 (50%)	210 (51%)	203 (51%)
Number FTE Teachers	179	183	177
Pupil/Teacher Ratio	14.6	14.0	14.4
Salary & Benefits as % of GF Expenditures	81.8%	78.7%	80.4%
Teacher Pay			
Avg Salary	$45,307	$45,758	$45,557
Avg Extended	$453	$418	$294
Avg Extra Duty	$608	$676	$480
Years of Experience			
0 (New)	7.3%	7.7%	1.1%
1-5	25.7%	27.3%	31.6%
6-10	20.7%	16.9%	19.2%
11-20	25.7%	25.7%	27.7%
21-25	13.4%	15.9%	15.3%
26-30	5.6%	3.8%	2.8%
Over 30	0.6%	2.2%	2.3%
Retired	1.1%	0.6%	0.0%
Avg Years	11.2	11.2	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.7%	22.4%	18.1%
Rank II	53.1%	50.3%	54.8%
Rank I	25.1%	26.8%	27.1%

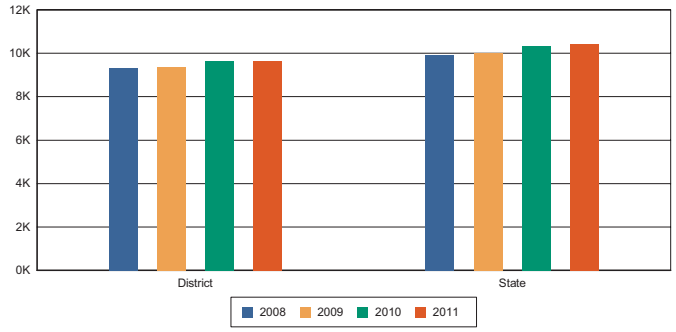
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,580	$33,916	$34,255	$33,889
10 Years	42,672	43,099	43,530	43,064
20 Years	47,981	48,461	48,946	48,422
30 Years	50,122	50,623	51,129	49,179
Rank II				
0 Years	37,278	37,651	38,028	37,621
10 Years	46,405	46,869	47,338	46,842
20 Years	52,146	52,667	53,194	52,627
30 Years	54,287	54,830	55,378	54,890
Rank I				
0 Years	40,946	41,355	41,769	41,322
10 Years	50,199	50,701	51,208	50,663
20 Years	56,270	56,833	57,401	57,544
30 Years	58,410	58,994	59,584	59,004

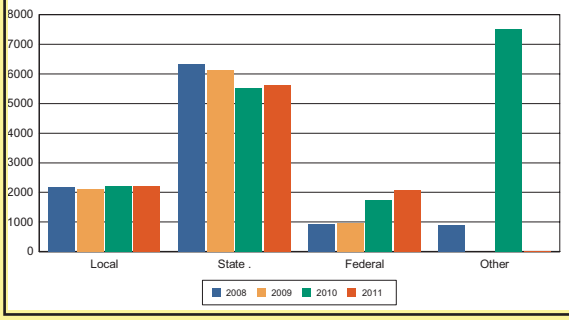
Pendleton County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	58%	60%	58%
Instructional Support	8%	8%	7%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	4%	5%	4%	5%
Business Support	2%	2%	2%	0.00%
Plant Operations	10%	10%	10%	10%
Transportation	8%	8%	8%	9%
Food Services	7%	6%	6%	7%
Fund Balance Percent	5%	3%	2%	3%
End-of-year Balance	$1,244,987	$699,968	$475,515	$637,202

2011 Tax Rates and Revenues

Real Estate Tax *	57.5
Tangible Tax *	57.5
Motor Vehicle *	55.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	64.7
Equalized Facility Funding	$0
Per-pupil Assessment	$299,179
SEEK Distribution	$10,528,702
State Fiscal Stablilization Funds	$856,966

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	16.7	70.3%	18.4	50.2%	19.3	58.0%
Math	N/A	N/A	17.6	29.2%	18.6	24.9%	18.8	23.0%
Reading	N/A	N/A	17.0	49.3%	18.9	33.7%	19.7	41.0%
Science	N/A	N/A	18.1	17.7%	19.0	15.1%	19.9	16.0%
Composite	N/A		17.5		18.9		19.6	
Tested (#)	N/A		209		205		191	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.0	2.2
Number of Exams	111	127	119
Number of Students	89	88	91
% of Exams 3 or Above	32%	31%	36%

2011 Kentucky Core Content Tests

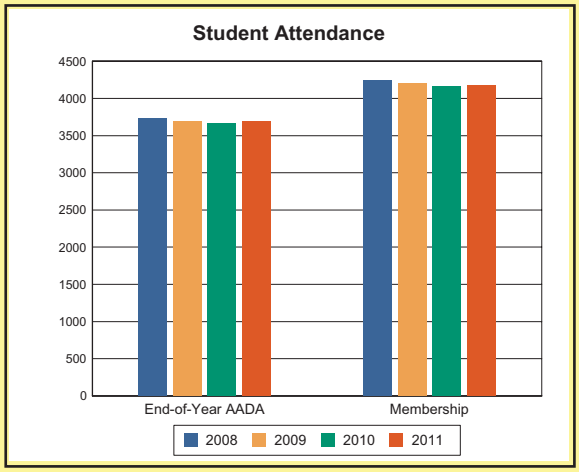
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	2%	5%	8%	18%	4%	7%	13%	2%	6%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	19%	26%	16%	19%	37%	18%	20%	42%	39%	44%	59%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	76%	72%	79%	73%	45%	78%	73%	45%	59%	50%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Anthony Strong
2525 Hwy 27 N
Falmouth, KY 41040
Phone: 859-654-6911

Perry County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	13	13	12	11
EOY AADA *	3,727	3,696	3,656	3,690
Membership	4,235	4,206	4,153	4,179

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	167	0	1,066	1,066

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(72%)	(76%)	(79%)	(79%)
LEP	1 -%	2 -%	0 (0%)	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	807 (19%)	776 (18%)	770 (19%)	742 (18%)
Membership				
Preschool	171 (4%)	192 (4%)	147 (3%)	163 (4%)
K-5	2,034 (46%)	2,038 (46%)	1,983 (46%)	2,043 (47%)
6-8	1,021 (23%)	1,011 (23%)	998 (23%)	1,016 (23%)
9-12	1,178 (27%)	1,154 (26%)	1,166 (27%)	1,117 (26%)
Race				
Cauc\White	4,165 (98%)	4,132 (98%)	4,085 (98%)	4,086 (98%)
Black	39 (1%)	42 (1%)	38 (1%)	51 (1%)
Hispanic	10 -%	11 -%	18 -%	21 (1%)
Other	21 (1%)	21 (1%)	12 -%	21 (1%)
Attainment				
AFGR Grad Rate	(75%)	(82%)	(76%)	(78%)
Grads 4 Years	263	252	262	251
Grads IEP	0	1	2	0
Grads PLUS	4	2	6	4
Certificates	0	2	4	5
Retentions	72	88	87	97
Dropout Rate	(1.6%)	(2.4%)	(2.4%)	(0.9%)
Dropouts	20	29	29	17
Discipline				
Expulsions	3	0	0	N/A
Suspensions	507	470	316	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	405 (54%)	385 (53%)	381 (53%)
Certified Personnel	352 (46%)	345 (47%)	332 (47%)
Number FTE Teachers	300	295	283
Pupil/Teacher Ratio	14.0	14.1	14.8
Salary & Benefits as % of GF Expenditures	87.8%	86.0%	85.0%
Teacher Pay			
Avg Salary	$48,926	$49,799	$50,170
Avg Extended	$281	$282	$262
Avg Extra Duty	$303	$257	$851
Years of Experience			
0 (New)	4.8%	1.9%	3.2%
1-5	12.3%	15.3%	12.1%
6-10	19.7%	18.3%	17.0%
11-20	42.5%	40.5%	42.6%
21-25	12.0%	14.9%	14.9%
26-30	7.3%	7.8%	7.8%
Over 30	1.3%	1.4%	2.5%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	14.0	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.2%	10.7%	8.7%
Rank II	46.3%	43.7%	44.6%
Rank I	42.5%	45.6%	46.7%

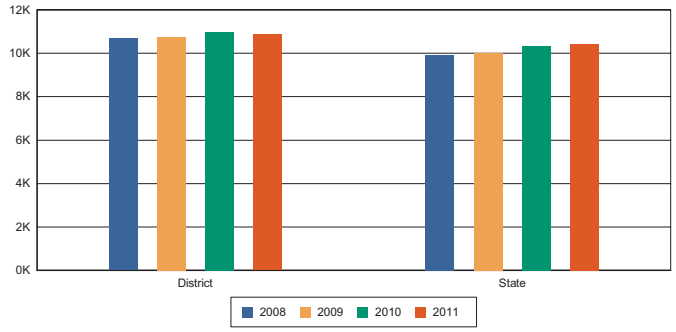
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,147	$34,488	$34,833	$34,833
10 Years	44,519	44,964	45,414	45,414
20 Years	46,201	46,663	47,130	47,130
30 Years	46,201	46,663	47,130	47,130
Rank II				
0 Years	38,152	38,534	38,919	38,919
10 Years	48,694	49,181	49,673	49,673
20 Years	50,875	51,384	51,898	51,898
30 Years	50,875	51,384	51,898	51,898
Rank I				
0 Years	42,155	42,577	43,002	43,003
10 Years	52,605	53,131	53,662	53,662
20 Years	54,974	55,524	56,079	56,079
30 Years	54,974	55,524	56,079	56,079

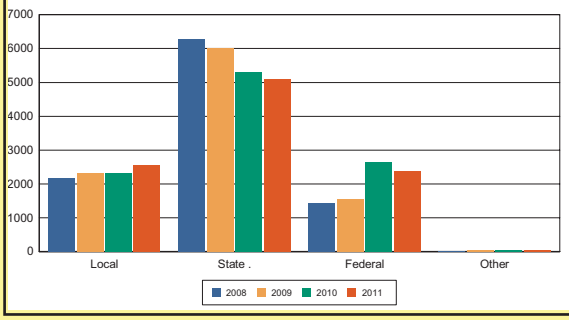
Perry County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	61%	60%	60%
Instructional Support	9%	9%	8%	8%
District Admin Support	1%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	6%	7%	7%	6%
End-of-year Balance	$2,263,386	$2,621,340	$2,473,651	$2,133,094

2011 Tax Rates and Revenues

Real Estate Tax *	46.2
Tangible Tax *	46.2
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	5.8
Levied Equivalent Rate *	54.9
Equalized Facility Funding	$0
Per-pupil Assessment	$423,979
SEEK Distribution	$16,012,047
State Fiscal Stablilization Funds	$1,378,236

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	64.3%	15.8	61.5%	15.8	34.5%	18.6	55.0%
Math	15.1	31.4%	15.6	13.2%	16.6	11.8%	17.7	15.0%
Reading	14.8	43.7%	16.0	41.8%	17.4	22.4%	19.6	38.0%
Science	16.7	15.7%	17.1	8.6%	16.7	4.7%	19.3	14.0%
Composite	15.4		16.3		16.7		18.9	
Tested (#)	325		304		255		219	

AP Analysis *

	2009	2010	2011
Avg Score	2.2	1.9	1.8
Number of Exams	77	74	152
Number of Students	54	56	108
% of Exams 3 or Above	34%	22%	20%

* District has school(s) participating in Advance KY

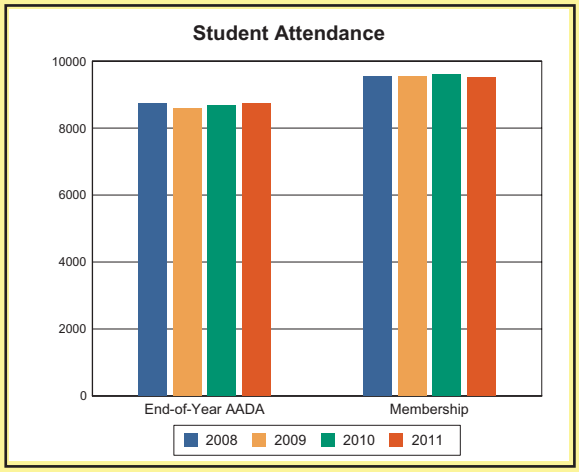
Superintendent
John Amis
315 Park Ave
Hazard, KY 41701
Phone: 606-439-5814

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	4%	2%	8%	8%	35%	5%	4%	24%	5%	6%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	21%	39%	23%	24%	35%	26%	23%	35%	46%	51%	64%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	73%	75%	59%	69%	68%	30%	69%	73%	41%	49%	43%	28%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Pike County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	23	23	22	20
EOY AADA *	8,746	8,596	8,684	8,724
Membership	9,553	9,553	9,600	9,527

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,085	1,148

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(67%)	(68%)	(71%)	(69%)
LEP	5 -%	5 -%	6 -%	7 -%
Migrant	12 -%	18 -%	28 -%	1 -%
Exceptional Child	1,438 (15%)	1,394 (15%)	1,372 (14%)	1,338 (14%)
Membership				
Preschool	55 (1%)	59 (1%)	44 -%	43 -%
K-5	4,312 (45%)	4,239 (44%)	4,273 (44%)	4,316 (45%)
6-8	2,314 (24%)	2,257 (23%)	2,301 (24%)	2,248 (24%)
9-12	2,927 (30%)	3,053 (32%)	3,021 (31%)	2,955 (31%)
Race				
Cauc\White	9,444 (99%)	0 -%	9,486 (99%)	9,391 (99%)
Black	67 (1%)	0 -%	80 (1%)	72 (1%)
Hispanic	12 -%	0 -%	8 -%	13 -%
Other	30 -%	0 -%	26 -%	51 (1%)
Attainment				
AFGR Grad Rate	(72%)	(73%)	(77%)	(80%)
Grads 4 Years	590	613	685	673
Grads IEP	3	0	2	2
Grads PLUS	8	8	16	17
Certificates	13	15	17	5
Retentions	0	91	89	102
Dropout Rate	(4.2%)	(2.3%)	(2.2%)	(1.2%)
Dropouts	128	72	67	55
Discipline				
Expulsions	0	0	0	N/A
Suspensions	385	347	470	N/A

Staffing Data

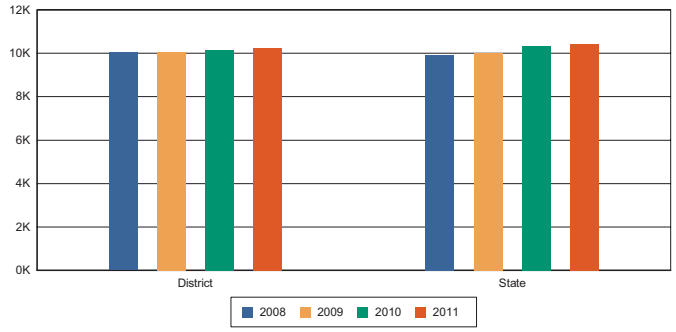
	2009	2010	2011
Classified Personnel	874 (55%)	870 (55%)	857 (55%)
Certified Personnel	727 (45%)	717 (45%)	700 (45%)
Number FTE Teachers	623	615	596
Pupil/Teacher Ratio		15.6	16.0
Salary & Benefits as % of GF Expenditures	82.7%	80.4%	77.7%
Teacher Pay			
Avg Salary	$49,326	$50,303	$50,306
Avg Extended	$578	$560	$562
Avg Extra Duty	$336	$340	$361
Years of Experience			
0 (New)	3.8%	3.1%	3.6%
1-5	17.4%	17.2%	17.3%
6-10	23.0%	20.7%	20.0%
11-20	33.6%	35.0%	35.1%
21-25	12.5%	14.2%	14.6%
26-30	7.1%	6.5%	6.4%
Over 30	2.7%	3.4%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.4	13.8	13.6
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	15.3%	12.7%	11.5%
Rank II	53.3%	53.2%	54.9%
Rank I	31.3%	34.2%	33.4%

Certified Salary Schedule

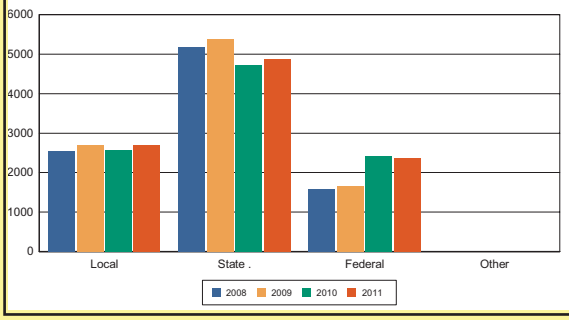
	2008	2009	2010	2011
Rank III				
0 Years	$36,516	$36,881	$37,250	$37,250
10 Years	45,789	46,247	46,709	46,709
20 Years	48,123	48,604	49,090	49,090
30 Years	48,123	48,604	49,090	49,090
Rank II				
0 Years	40,633	41,039	41,449	41,449
10 Years	49,966	50,466	50,971	50,971
20 Years	52,362	52,886	53,415	53,415
30 Years	52,362	52,886	53,415	53,415
Rank I				
0 Years	44,684	45,131	45,582	45,582
10 Years	53,958	54,498	55,043	55,043
20 Years	56,414	56,978	57,548	57,548
30 Years	56,414	56,978	57,548	57,548

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	59%	58%	54%
Instructional Support	9%	9%	8%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	4%	4%	5%
Business Support	1%	1%	2%	2%
Plant Operations	11%	11%	12%	13%
Transportation	7%	6%	7%	8%
Food Services	7%	6%	7%	7%
Fund Balance Percent	6%	8%	7%	4%
End-of-year Balance	$4,621,005	$6,270,963	$5,732,046	$3,184,303

2011 Tax Rates and Revenues

Real Estate Tax *	59.7
Tangible Tax *	59.7
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.2
Levied Equivalent Rate *	68.4
Equalized Facility Funding	$0
Per-pupil Assessment	$323,788
SEEK Distribution	$37,558,683
State Fiscal Stablilization Funds	$2,919,765

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	57.8%	15.7	62.1%	16.9	43.4%	17.2	44.0%
Math	14.7	29.4%	16.2	18.7%	16.9	10.4%	17.4	15.0%
Reading	14.0	37.3%	16.2	41.6%	17.7	27.1%	18.3	30.0%
Science	16.2	11.2%	17.4	11.9%	17.8	7.3%	18.1	12.0%
Composite	14.7		16.5		17.4		17.9	
Tested (#)	786		759		709		681	

AP Analysis

	2009	2010	2011
Avg Score	1.8	1.9	1.9
Number of Exams	263	259	210
Number of Students	183	167	142
% of Exams 3 or Above	21%	22%	24%

2011 Kentucky Core Content Tests

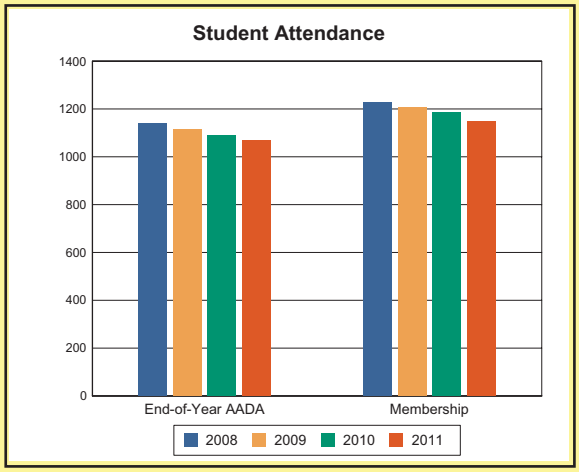
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	2%	6%	8%	28%	2%	5%	17%	3%	4%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	24%	28%	16%	24%	33%	13%	18%	46%	29%	48%	59%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	72%	70%	78%	68%	39%	85%	77%	37%	68%	48%	38%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Roger Wagner
314 S Mayo Tr
Pikeville, KY 41502
Phone: 606-433-9200

Pikeville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	1,137	1,114	1,089	1,070
Membership	1,226	1,207	1,185	1,147

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	1	1,101	1,115

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(33%)	(32%)	(31%)	(29%)
LEP	7 (1%)	8 (1%)	9 (1%)	4 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	157 (13%)	149 (12%)	150 (13%)	141 (12%)
Membership				
Preschool	11 (1%)	10 (1%)	6 (1%)	10 (1%)
K-5	589 (48%)	599 (49%)	574 (48%)	523 (45%)
6-8	286 (23%)	268 (22%)	275 (23%)	280 (24%)
9-12	351 (28%)	340 (28%)	336 (28%)	344 (30%)
Race				
Cauc\White	1,143 (93%)	1,115 (92%)	1,091 (92%)	1,056 (92%)
Black	31 (3%)	31 (3%)	31 (3%)	31 (3%)
Hispanic	9 (1%)	9 (1%)	10 (1%)	16 (1%)
Other	43 (4%)	52 (4%)	53 (4%)	44 (4%)
Attainment				
AFGR Grad Rate	(73%)	(82%)	(89%)	(88%)
Grads 4 Years	84	74	80	85
Grads IEP	1	0	0	0
Grads PLUS	0	0	0	1
Certificates	1	1	1	3
Retentions	10	16	13	5
Dropout Rate	(1.7%)	(1.1%)	(2.1%)	(-%)
Dropouts	6	4	7	2
Discipline				
Expulsions	0	0	0	N/A
Suspensions	25	90	56	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	80 (45%)	77 (44%)	75 (43%)
Certified Personnel	99 (55%)	100 (56%)	99 (57%)
Number FTE Teachers	86	86	85
Pupil/Teacher Ratio	14.0	13.8	13.5
Salary & Benefits as % of GF Expenditures	78.5%	77.3%	77.0%
Teacher Pay			
Avg Salary	$53,697	$54,085	$54,240
Avg Extended	$50	$32	$38
Avg Extra Duty	$1,230	$1,182	$1,135
Years of Experience			
0 (New)	5.8%	4.7%	1.2%
1-5	8.1%	15.1%	17.7%
6-10	18.6%	14.0%	14.1%
11-20	37.2%	38.4%	42.4%
21-25	20.9%	15.1%	14.1%
26-30	4.7%	10.5%	9.4%
Over 30	2.3%	2.3%	1.2%
Retired	2.3%	0.0%	0.0%
Avg Years	14.7	14.2	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	12.8%	14.1%
Rank II	52.3%	58.1%	52.9%
Rank I	27.9%	29.1%	32.9%

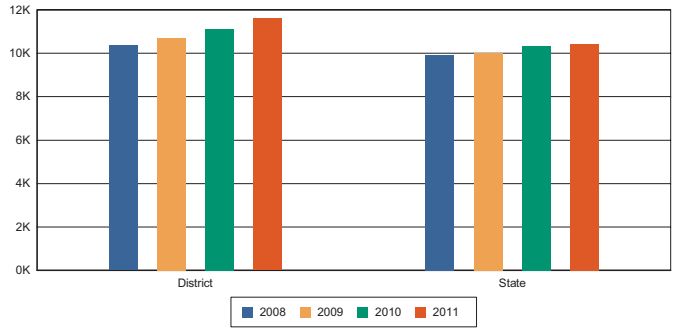
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$38,478	$38,863	$39,252	$39,260
10 Years	48,037	48,517	49,002	49,013
20 Years	50,439	50,944	51,453	53,963
30 Years	51,019	51,529	52,044	54,554
Rank II				
0 Years	43,199	43,631	44,067	44,077
10 Years	53,782	54,320	54,863	54,873
20 Years	56,190	56,752	57,320	59,831
30 Years	56,768	57,336	57,909	60,420
Rank I				
0 Years	47,554	48,030	48,510	48,519
10 Years	58,250	58,832	59,420	59,431
20 Years	60,656	61,262	61,875	64,387
30 Years	61,234	61,846	62,464	64,976

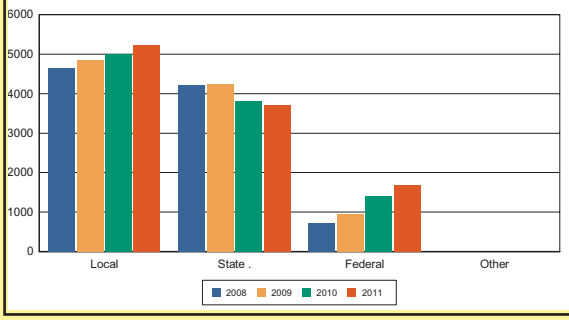
Pikeville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	63%	62%	61%
Instructional Support	9%	8%	9%	9%
District Admin Support	4%	6%	5%	4%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	11%	11%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	17%	14%	10%
End-of-year Balance	$2,144,397	$1,949,642	$1,564,775	$1,231,056

2011 Tax Rates and Revenues

Real Estate Tax *	68.9
Tangible Tax *	68.9
Motor Vehicle *	79.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	85.9
Equalized Facility Funding	$0
Per-pupil Assessment	$488,503
SEEK Distribution	$3,537,077
State Fiscal Stablilization Funds	$317,214

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	84.1%	19.5	88.9%	20.7	61.9%	23.0	80.0%
Math	16.3	35.4%	19.7	55.6%	19.3	33.3%	20.6	47.0%
Reading	16.2	64.6%	19.8	68.1%	21.0	45.2%	22.1	60.0%
Science	17.7	26.8%	19.9	27.8%	20.3	20.2%	21.2	33.0%
Composite	16.8		19.8		20.5		21.8	
Tested (#)	82		72		84		86	

AP Analysis

	2009	2010	2011
Avg Score	2.1	2.1	2.4
Number of Exams	119	135	156
Number of Students	56	81	91
% of Exams 3 or Above	36%	29%	37%

2011 Kentucky Core Content Tests

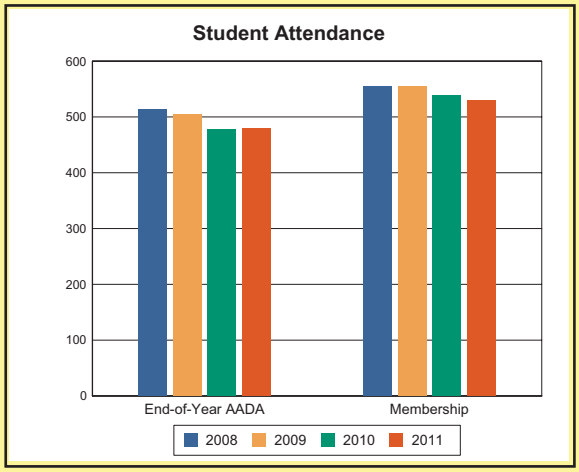
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	1%	6%	7%	20%	2%	6%	20%	4%	3%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	19%	10%	16%	20%	26%	13%	17%	43%	25%	35%	51%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	85%	79%	89%	78%	73%	54%	85%	77%	37%	71%	62%	47%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Jerry Green
148 Second Street
Pikeville, KY 41501
Phone: 606-432-8161

Pineville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	513	505	477	479
Membership	555	554	538	530

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,108

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(70%)	(67%)	(74%)	(68%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	80 (14%)	74 (13%)	75 (14%)	86 (16%)
Membership				
Preschool	14 (2%)	23 (4%)	20 (4%)	26 (5%)
K-5	221 (39%)	224 (39%)	216 (39%)	239 (43%)
6-8	131 (23%)	119 (21%)	124 (22%)	110 (20%)
9-12	203 (36%)	211 (37%)	198 (35%)	181 (33%)
Race				
Cauc\White	527 (95%)	529 (95%)	516 (96%)	508 (96%)
Black	8 (1%)	7 (1%)	8 (1%)	8 (2%)
Hispanic	1 -%	0 -%	0 -%	1 -%
Other	19 (3%)	18 (3%)	14 (3%)	13 (2%)
Attainment				
AFGR Grad Rate	(91%)	(95%)	(95%)	(77%)
Grads 4 Years	37	45	52	46
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	1
Certificates	2	0	0	0
Retentions	6	4	14	8
Dropout Rate	(1.5%)	(1.8%)	(0.0%)	(1.8%)
Dropouts	3	4	0	5
Discipline				
Expulsions	0	0	0	N/A
Suspensions	48	30	34	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	32 (40%)	36 (41%)	35 (43%)
Certified Personnel	49 (60%)	51 (59%)	47 (57%)
Number FTE Teachers	42	43	39
Pupil/Teacher Ratio	13.2	12.5	13.6
Salary & Benefits as % of GF Expenditures	78.9%	78.6%	78.4%
Teacher Pay			
Avg Salary	$45,462	$46,262	$46,837
Avg Extended	$885	$1,029	$1,079
Avg Extra Duty	$770	$752	$996
Years of Experience			
0 (New)	7.1%	2.3%	2.6%
1-5	26.2%	27.9%	28.2%
6-10	0.0%	4.7%	5.1%
11-20	28.6%	27.9%	28.2%
21-25	11.9%	9.3%	7.7%
26-30	7.1%	4.7%	10.3%
Over 30	7.1%	9.3%	7.7%
Retired	11.9%	14.0%	10.3%
Avg Years	14.0	14.3	14.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	18.6%	20.5%
Rank II	35.7%	27.9%	28.2%
Rank I	33.3%	39.5%	41.0%

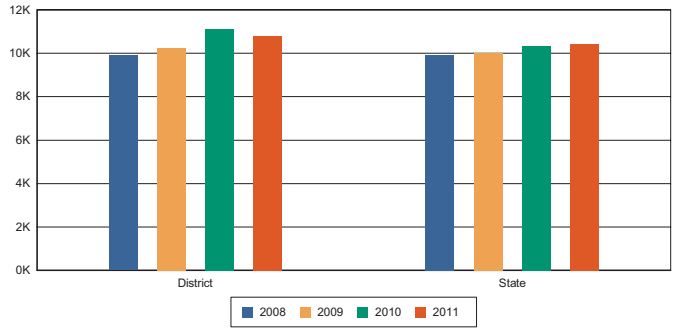
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,498	$32,823	$33,151	$33,151
10 Years	42,878	43,307	43,740	43,740
20 Years	45,096	45,547	46,002	46,002
30 Years	45,830	46,288	46,751	46,751
Rank II				
0 Years	36,200	36,562	36,928	36,928
10 Years	46,568	47,034	47,504	47,504
20 Years	48,902	49,391	49,885	49,885
30 Years	49,671	50,168	50,670	50,670
Rank I				
0 Years	39,876	40,275	40,678	40,678
10 Years	50,343	50,846	51,354	51,354
20 Years	52,763	53,291	53,824	53,824
30 Years	53,531	54,066	54,606	54,606

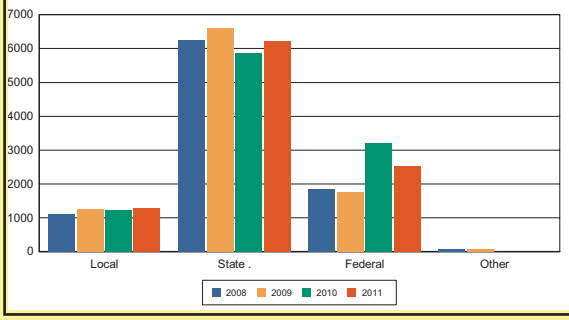
Pineville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	51%	55%	55%
Instructional Support	11%	13%	13%	12%
District Admin Support	6%	7%	6%	7%
School Admin Support	4%	6%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	11%	12%	11%	12%
Transportation	1%	2%	2%	2%
Food Services	7%	7%	6%	6%
Fund Balance Percent	7%	7%	5%	5%
End-of-year Balance	$328,141	$316,333	$258,183	$250,002

2011 Tax Rates and Revenues

Real Estate Tax *	51.6
Tangible Tax *	51.6
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	79.2
Equalized Facility Funding	$0
Per-pupil Assessment	$128,114
SEEK Distribution	$2,381,850
State Fiscal Stablilization Funds	$199,687

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	72.2%	14.8	61.4%	17.6	47.6%	17.4	56.0%
Math	15.1	25.0%	15.6	11.4%	17.0	9.5%	18.0	15.0%
Reading	14.5	47.2%	14.7	15.9%	17.8	26.2%	17.6	27.0%
Science	16.1	13.9%	16.3	6.8%	18.8	9.5%	18.3	6.0%
Composite	15.1		15.5		17.9		17.9	
Tested (#)	36		44		42		48	

AP Analysis

	2009	2010	2011
Avg Score	2.6	1.8	2.2
Number of Exams	5	5	5
Number of Students	5	5	5
% of Exams 3 or Above	60%	0%	20%

2011 Kentucky Core Content Tests

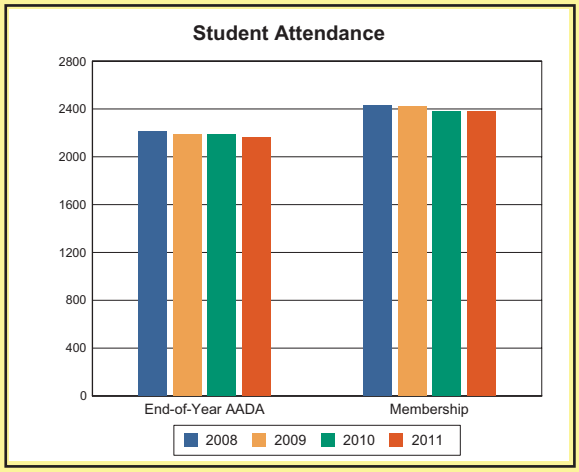
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	2%	0%	9%	9%	37%	3%	2%	13%	7%	2%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	24%	35%	30%	29%	27%	26%	18%	44%	55%	45%	67%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	73%	74%	65%	61%	62%	36%	71%	80%	43%	38%	53%	32%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Mike White
401 Virginia Avenue
Pineville, KY 40977
Phone: 606-337-5701

Powell County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,216	2,186	2,186	2,163
Membership	2,431	2,422	2,378	2,377

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,063	1,105

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(66%)	(72%)	(71%)	(72%)
LEP	3 -%	3 -%	4 -%	3 -%
Migrant	74 (3%)	99 (4%)	71 (3%)	62 (3%)
Exceptional Child	403 (17%)	406 (17%)	433 (18%)	417 (18%)
Membership				
Preschool	66 (3%)	74 (3%)	70 (3%)	79 (3%)
K-5	1,161 (46%)	1,144 (46%)	1,131 (46%)	1,126 (46%)
6-8	588 (24%)	591 (24%)	566 (23%)	533 (22%)
9-12	682 (27%)	686 (27%)	679 (28%)	715 (29%)
Race				
Cauc\White	2,396 (99%)	2,392 (99%)	2,341 (98%)	2,333 (98%)
Black	14 (1%)	11 -%	13 (1%)	13 (1%)
Hispanic	14 (1%)	14 (1%)	15 (1%)	23 (1%)
Other	7 -%	5 -%	9 -%	8 -%
Attainment				
AFGR Grad Rate	(76%)	(76%)	(78%)	(78%)
Grads 4 Years	146	148	146	154
Grads IEP	0	0	0	0
Grads PLUS	1	0	4	1
Certificates	0	4	3	7
Retentions	7	16	2	0
Dropout Rate	(2.9%)	(2.9%)	(2.5%)	(0.6%)
Dropouts	21	21	18	6
Discipline				
Expulsions	2	1	0	N/A
Suspensions	232	233	230	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	188 (48%)	188 (48%)	187 (49%)
Certified Personnel	202 (52%)	202 (52%)	193 (51%)
Number FTE Teachers	170	169	161
Pupil/Teacher Ratio	14.2	14.1	14.8
Salary & Benefits as % of GF Expenditures	84.1%	82.3%	81.1%
Teacher Pay			
Avg Salary	$45,675	$46,051	$45,790
Avg Extended	$394	$497	$356
Avg Extra Duty	$306	$266	$1,674
Years of Experience			
0 (New)	3.5%	5.6%	5.0%
1-5	25.9%	23.2%	22.4%
6-10	22.4%	20.8%	21.7%
11-20	31.2%	32.1%	34.2%
21-25	8.8%	11.3%	8.1%
26-30	4.7%	4.8%	6.8%
Over 30	2.9%	1.8%	1.9%
Retired	0.6%	0.6%	0.0%
Avg Years	11.8	11.5	11.6
Rank			
Rank IV	0.0%	1.5%	0.0%
Rank III	20.0%	18.4%	20.5%
Rank II	59.4%	57.0%	55.3%
Rank I	20.0%	22.6%	24.2%

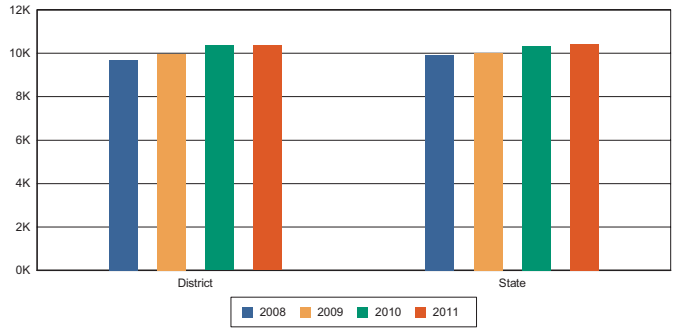
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$33,029	$33,359	$33,693	$33,333
10 Years	42,918	43,347	43,780	43,312
20 Years	46,804	47,272	47,745	47,234
30 Years	46,804	47,272	47,745	47,234
Rank II				
0 Years	36,809	37,177	37,549	37,147
10 Years	46,887	47,356	47,830	47,318
20 Years	51,071	51,581	52,097	51,540
30 Years	52,778	53,306	53,839	53,263
Rank I				
0 Years	40,547	40,952	41,362	40,919
10 Years	50,929	51,438	51,952	51,397
20 Years	55,338	55,891	56,450	55,846
30 Years	57,194	57,766	58,344	57,720

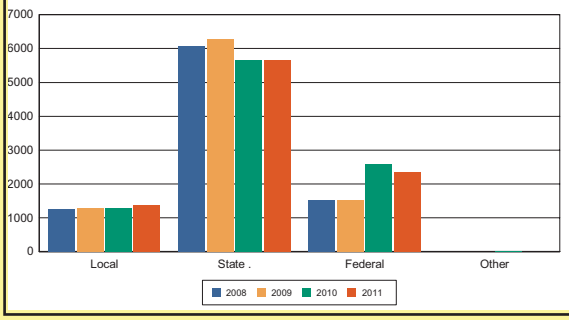
Powell County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	61%	63%	62%
Instructional Support	7%	8%	8%	8%
District Admin Support	5%	5%	6%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	7%	8%
Transportation	4%	4%	4%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	7%	6%	6%	4%
End-of-year Balance	$1,484,502	$1,157,258	$1,289,354	$828,545

2011 Tax Rates and Revenues

Real Estate Tax *	33.7
Tangible Tax *	33.7
Motor Vehicle *	50.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.7
Equalized Facility Funding	$0
Per-pupil Assessment	$227,022
SEEK Distribution	$10,739,687
State Fiscal Stablilization Funds	$864,278

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	51.6%	15.2	55.0%	17.4	48.0%	16.3	38.0%
Math	14.3	23.4%	16.0	16.0%	18.2	24.6%	17.0	12.0%
Reading	13.0	23.4%	16.4	43.2%	18.0	29.8%	17.6	24.0%
Science	15.1	5.3%	17.1	13.6%	19.0	11.1%	17.6	5.0%
Composite	14.0		16.3		18.3		17.3	
Tested (#)	188		169		171		158	

AP Analysis *

	2009	2010	2011
Avg Score	1.8	1.4	1.7
Number of Exams	38	157	113
Number of Students	36	91	74
% of Exams 3 or Above	13%	8%	15%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

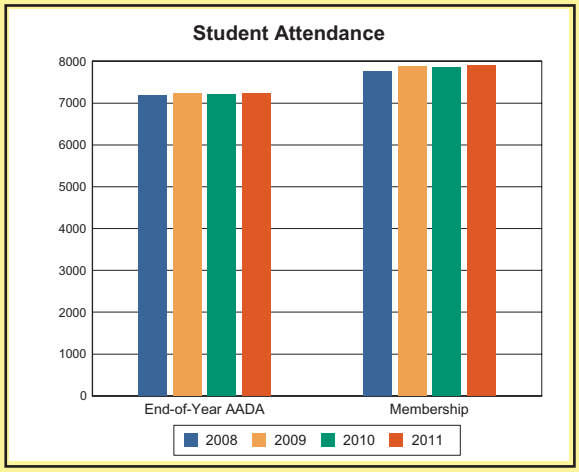
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	4%	6%	9%	21%	3%	3%	16%	2%	4%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	32%	45%	20%	24%	35%	26%	29%	37%	31%	49%	73%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	82%	64%	51%	74%	67%	44%	71%	68%	47%	67%	47%	21%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Evelyn Neely
691 Breckinridge St
Stanton, KY 40380
Phone: 606-663-3300

Pulaski County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	12	12	12	12
EOY AADA *	7,174	7,228	7,216	7,237
Membership	7,769	7,869	7,850	7,887

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,063	1,133

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(63%)	(63%)	(66%)	(65%)
LEP	45 (1%)	51 (1%)	72 (1%)	79 (1%)
Migrant	96 (1%)	109 (1%)	116 (1%)	26 -%
Exceptional Child	1,149 (15%)	1,108 (14%)	1,120 (14%)	1,086 (14%)
Membership				
Preschool	327 (4%)	376 (5%)	369 (4%)	286 (4%)
K-5	3,603 (45%)	3,640 (44%)	3,681 (45%)	3,735 (46%)
6-8	1,719 (21%)	1,814 (22%)	1,822 (22%)	1,806 (22%)
9-12	2,445 (30%)	2,412 (29%)	2,347 (29%)	2,334 (29%)
Race				
Cauc\White	7,517 (97%)	7,573 (96%)	7,530 (96%)	7,533 (96%)
Black	79 (1%)	83 (1%)	77 (1%)	95 (1%)
Hispanic	122 (2%)	149 (2%)	166 (2%)	198 (3%)
Other	51 (1%)	64 (1%)	77 (1%)	61 (1%)
Attainment				
AFGR Grad Rate	(76%)	(78%)	(76%)	(80%)
Grads 4 Years	538	550	517	563
Grads IEP	3	0	3	1
Grads PLUS	10	4	4	9
Certificates	29	40	20	39
Retentions	77	120	121	83
Dropout Rate	(2.0%)	(1.6%)	(1.0%)	(1.2%)
Dropouts	51	39	25	42
Discipline				
Expulsions	0	0	0	N/A
Suspensions	463	376	394	N/A

Staffing Data

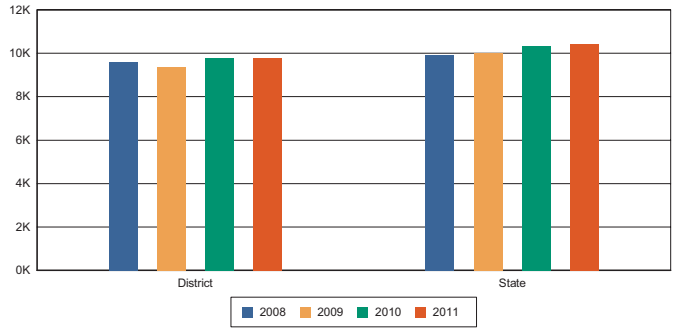
	2009	2010	2011
Classified Personnel	647 (51%)	664 (52%)	664 (51%)
Certified Personnel	615 (49%)	619 (48%)	631 (49%)
Number FTE Teachers	522	524	535
Pupil/Teacher Ratio	15.1	15.0	14.7
Salary & Benefits as % of GF Expenditures	84.2%	83.5%	82.9%
Teacher Pay			
Avg Salary	$45,118	$46,251	$46,034
Avg Extended	$389	$342	$352
Avg Extra Duty	$127	$120	$226
Years of Experience			
0 (New)	5.4%	5.5%	4.1%
1-5	31.4%	29.7%	27.6%
6-10	17.5%	18.8%	20.6%
11-20	29.1%	30.0%	31.8%
21-25	10.5%	10.1%	8.7%
26-30	4.0%	4.8%	5.2%
Over 30	2.1%	1.2%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	10.9	11.3
Rank			
Rank IV	0.6%	0.6%	0.8%
Rank III	23.2%	17.4%	16.1%
Rank II	48.7%	49.5%	50.1%
Rank I	27.6%	32.6%	33.1%

Certified Salary Schedule

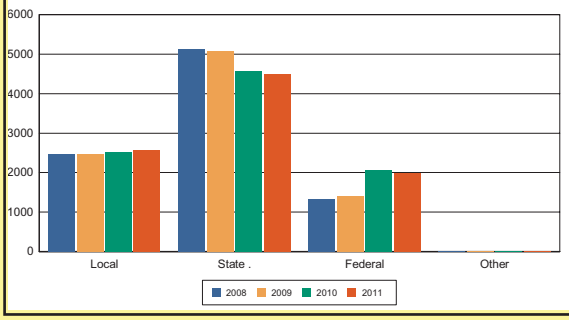
	2008	2009	2010	2011
Rank III				
0 Years	$34,540	$34,885	$35,234	$34,857
10 Years	43,562	43,998	44,438	43,963
20 Years	45,804	46,262	46,725	46,225
30 Years	47,020	47,490	47,965	47,452
Rank II				
0 Years	35,730	36,087	36,448	36,058
10 Years	47,445	47,919	48,398	47,880
20 Years	49,842	50,340	50,843	50,299
30 Years	50,511	51,016	51,526	50,975
Rank I				
0 Years	39,348	39,741	40,138	39,709
10 Years	51,601	52,117	52,638	52,075
20 Years	53,908	54,447	54,991	54,403
30 Years	54,584	55,130	55,681	55,085

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	60%	65%	67%
Instructional Support	9%	10%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	3%	5%	3%	3%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	7%	8%
Transportation	6%	7%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	0%	2%	3%	3%
End-of-year Balance	$94,473	$1,444,255	$2,054,131	$2,227,238

2011 Tax Rates and Revenues

Real Estate Tax *	45.9
Tangible Tax *	45.9
Motor Vehicle *	50.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.7
Equalized Facility Funding	$0
Per-pupil Assessment	$430,135
SEEK Distribution	$28,108,895
State Fiscal Stablilization Funds	$2,328,626

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	61.7%	15.2	55.4%	17.5	48.2%	18.3	53.0%
Math	15.3	32.8%	16.2	22.1%	18.5	23.7%	19.2	30.0%
Reading	14.8	44.7%	16.0	39.6%	19.3	40.2%	19.6	40.0%
Science	16.4	13.9%	16.9	12.0%	18.9	16.1%	19.5	18.0%
Composite	15.3		16.2		18.7		19.3	
Tested (#)	582		624		515		534	

AP Analysis *

	2009	2010	2011
Avg Score	2.3	2.0	2.2
Number of Exams	212	283	695
Number of Students	135	179	369
% of Exams 3 or Above	43%	27%	34%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

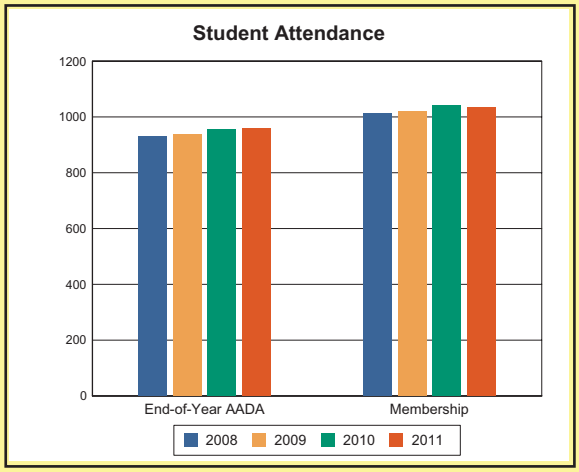
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	6%	5%	7%	25%	1%	3%	21%	4%	4%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	20%	32%	13%	21%	32%	15%	21%	42%	33%	44%	56%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	81%	77%	62%	82%	72%	43%	84%	76%	37%	63%	52%	43%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Steve Butcher
501 University Dr
Somerset, KY 42503
Phone: 606-679-1123

Raceland-Worthington Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	932	936	955	960
Membership	1,012	1,020	1,043	1,035

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,123	1,158

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(41%)	(39%)	(42%)	(37%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	91 (9%)	80 (8%)	84 (8%)	84 (8%)
Membership				
Preschool	16 (2%)	23 (2%)	25 (2%)	22 (2%)
K-5	435 (42%)	431 (41%)	459 (43%)	461 (44%)
6-8	220 (21%)	244 (23%)	243 (23%)	259 (25%)
9-12	357 (35%)	345 (33%)	341 (32%)	315 (30%)
Race				
Cauc\White	995 (98%)	1,003 (98%)	1,026 (98%)	1,014 (98%)
Black	8 (1%)	9 (1%)	11 (1%)	15 (1%)
Hispanic	3 -%	3 -%	0 -%	4 -%
Other	6 (1%)	5 -%	6 (1%)	2 -%
Attainment				
AFGR Grad Rate	(79%)	(74%)	(85%)	(77%)
Grads 4 Years	66	72	77	62
Grads IEP	0	0	0	0
Grads PLUS	0	1	1	0
Certificates	0	3	1	5
Retentions	16	7	16	5
Dropout Rate	(0.6%)	(1.1%)	(0.6%)	(0.0%)
Dropouts	2	4	2	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	0	32	34	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	62 (45%)	67 (47%)	67 (46%)
Certified Personnel	77 (55%)	77 (53%)	78 (54%)
Number FTE Teachers	62	63	63
Pupil/Teacher Ratio	16.5	16.6	16.3
Salary & Benefits as % of GF Expenditures	81.9%	82.5%	80.5%
Teacher Pay			
Avg Salary	$46,583	$47,749	$48,328
Avg Extended	$1,501	$1,481	$975
Avg Extra Duty	$2,313	$2,279	$2,130
Years of Experience			
0 (New)	1.6%	3.2%	0.0%
1-5	22.6%	22.2%	22.1%
6-10	27.4%	17.5%	18.9%
11-20	31.5%	40.5%	41.0%
21-25	8.9%	7.1%	4.7%
26-30	1.6%	4.8%	8.6%
Over 30	6.5%	4.8%	4.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.4	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.1%	12.7%	7.9%
Rank II	71.8%	70.6%	70.1%
Rank I	12.1%	16.7%	22.1%

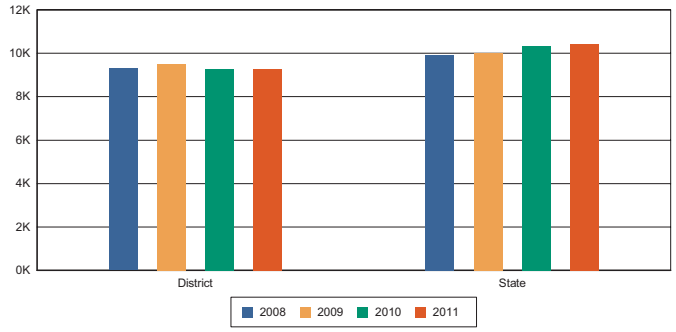
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,618	$34,964	$35,314	$34,936
10 Years	44,614	45,060	45,511	45,024
20 Years	50,044	50,545	51,050	50,504
30 Years	51,697	52,214	52,736	52,172
Rank II				
0 Years	39,417	39,810	40,208	39,778
10 Years	47,695	48,172	48,654	48,134
20 Years	51,677	52,193	52,715	52,151
30 Years	53,753	54,290	54,833	54,247
Rank I				
0 Years	43,264	43,696	44,133	43,661
10 Years	51,459	51,974	52,494	51,933
20 Years	56,050	56,612	57,178	56,566
30 Years	57,262	57,835	58,413	57,788

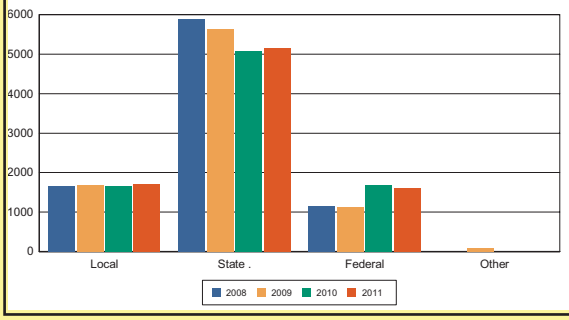
Raceland-Worthington Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	62%	61%	61%
Instructional Support	8%	9%	9%	9%
District Admin Support	4%	5%	5%	6%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	11.0%	8.0%	6.0%	2.0%
End-of-year Balance	$897,220	$649,476	$511,913	$203,895

2011 Tax Rates and Revenues

Real Estate Tax *	81.7
Tangible Tax *	81.7
Motor Vehicle *	65.8
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.3
Equalized Facility Funding	$0
Per-pupil Assessment	$179,849
SEEK Distribution	$4,253,686
State Fiscal Stablilization Funds	$332,753

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	58.2%	15.7	52.9%	18.5	50.0%	18.5	56.0%
Math	15.2	26.5%	16.3	22.4%	18.0	20.0%	17.7	15.0%
Reading	14.1	35.7%	17.1	43.5%	19.6	30.0%	19.3	41.0%
Science	16.1	7.1%	17.4	14.1%	19.1	15.0%	18.8	12.0%
Composite	15.0		16.7		18.9		18.7	
Tested (#)	98		85		80		68	

AP Analysis

	2009	2010	2011
Avg Score	1.8	1.5	1.3
Number of Exams	21	6	6
Number of Students	19	6	6
% of Exams 3 or Above	19%	0%	17%

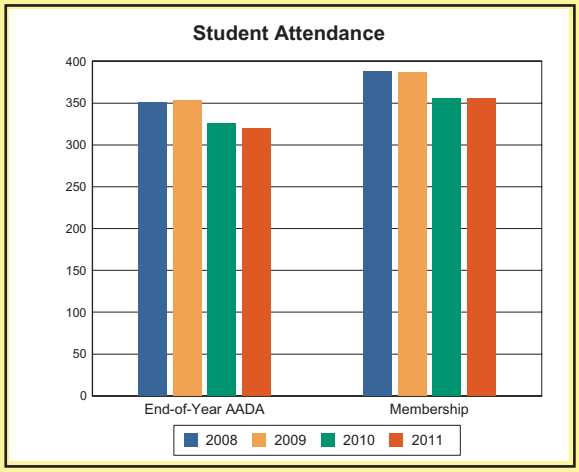
2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	7%	2%	13%	11%	10%	7%	12%	15%	2%	1%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	22%	33%	17%	24%	32%	41%	28%	30%	34%	47%	38%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	72%	60%	81%	63%	57%	49%	65%	58%	51%	51%	61%	36%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent
Larry Caldiron
600 Ram Blvd
Raceland, KY 41169
Phone: 606-836-2144

Robertson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	1
EOY AADA *	350	354	325	320
Membership	388	386	356	356

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	168	9	1,172	1,172

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(58%)	(59%)	(61%)
LEP	0 (0%)	0 (0%)	4 (1%)	4 (1%)
Migrant	0 (0%)	4 (1%)	10 (3%)	5 (1%)
Exceptional Child	72 (19%)	69 (18%)	62 (17%)	62 (17%)
Membership				
Preschool	13 (3%)	0 (0%)	4 (1%)	20 (5%)
K-5	164 (41%)	169 (44%)	154 (43%)	155 (41%)
6-8	90 (22%)	77 (20%)	78 (22%)	81 (22%)
9-12	134 (33%)	140 (36%)	124 (34%)	120 (32%)
Race				
Cauc\White	386 (99%)	382 (99%)	351 (99%)	349 (98%)
Black	1 -%	1 -%	0 -%	0 -%
Hispanic	1 -%	2 (1%)	5 (1%)	7 (2%)
Other	0 -%	1 -%	0 -%	0 -%
Attainment				
AFGR Grad Rate	(66%)	(81%)	(85%)	(79%)
Grads 4 Years	25	32	29	34
Grads IEP	0	0	1	0
Grads PLUS	0	0	0	0
Certificates	1	1	0	0
Retentions	12	2	2	2
Dropout Rate	(1.5%)	(4.0%)	(0.8%)	(0.0%)
Dropouts	2	6	1	0
Discipline				
Expulsions	2	0	0	N/A
Suspensions	70	61	29	N/A

Staffing Data

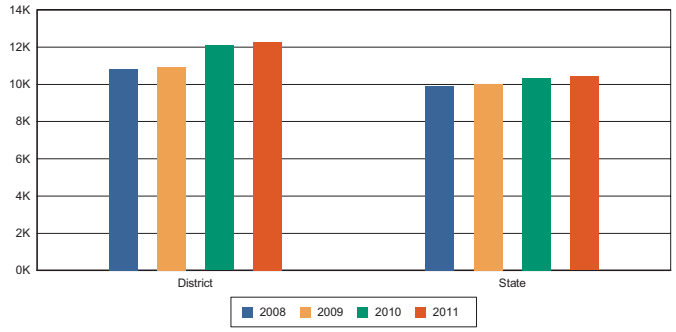
	2009	2010	2011
Classified Personnel	29 (43%)	32 (45%)	32 (46%)
Certified Personnel	38 (57%)	38 (55%)	38 (54%)
Number FTE Teachers	31	31	31
Pupil/Teacher Ratio	12.5	11.5	11.6
Salary & Benefits as % of GF Expenditures	83.3%	84.7%	79.6%
Teacher Pay			
Avg Salary	$43,432	$44,472	$44,438
Avg Extended	$629	$508	$585
Avg Extra Duty	$514	$602	$392
Years of Experience			
0 (New)	0.0%	0.0%	3.3%
1-5	29.2%	22.7%	9.8%
6-10	29.2%	29.2%	36.0%
11-20	22.7%	29.2%	32.7%
21-25	9.7%	6.5%	3.3%
26-30	6.5%	9.7%	13.1%
Over 30	0.0%	0.0%	0.0%
Retired	2.7%	2.7%	1.9%
Avg Years	10.6	11.6	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	6.5%	13.1%
Rank II	64.9%	68.1%	58.9%
Rank I	19.5%	22.7%	26.2%

Certified Salary Schedule

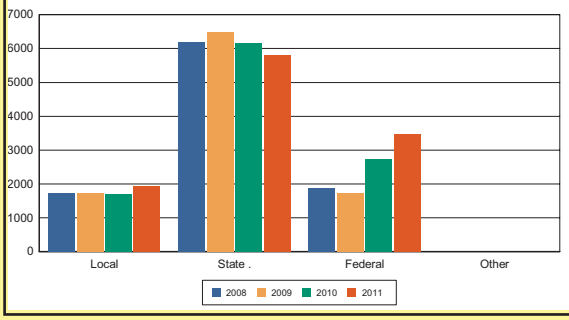
	2008	2009	2010	2011
Rank III				
0 Years	$32,767	$33,095	$33,426	$33,069
10 Years	41,531	41,946	42,365	41,612
20 Years	43,984	44,424	44,868	44,388
30 Years	44,655	45,102	45,553	45,066
Rank II				
0 Years	36,664	37,031	37,401	37,001
10 Years	45,217	45,669	46,126	45,633
20 Years	47,769	48,247	48,729	47,763
30 Years	48,418	48,902	49,391	48,863
Rank I				
0 Years	40,427	40,831	41,239	40,798
10 Years	49,414	49,907	50,406	49,867
20 Years	51,532	52,047	52,567	52,005
30 Years	52,202	52,724	53,251	52,681

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	60%	60%	58%
Instructional Support	10%	9%	10%	7%
District Admin Support	8%	8%	7%	10%
School Admin Support	4%	3%	4%	5%
Business Support	0%	0%	2%	2%
Plant Operations	6%	7%	7%	6%
Transportation	6%	5%	4%	5%
Food Services	6%	7%	6%	6%
Fund Balance Percent	4%	7%	6%	5%
End-of-year Balance	$131,033	$227,017	$196,625	$158,860

2011 Tax Rates and Revenues

Real Estate Tax *	56.9
Tangible Tax *	56.9
Motor Vehicle *	55.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Category 5 Levy *	6.2
Levied Equivalent Rate *	65.6
Equalized Facility Funding	$0
Per-pupil Assessment	$246,221
SEEK Distribution	$1,559,064
State Fiscal Stablilization Funds	$139,109

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	48.0%	14.2	44.0%	16.6	43.8%	18.5	59.0%
Math	14.0	16.0%	15.2	16.0%	16.7	6.3%	16.9	3.0%
Reading	13.7	32.0%	15.8	28.0%	18.8	28.1%	18.6	34.0%
Science	16.1	4.0%	16.4	8.0%	19.4	12.5%	19.6	21.0%
Composite	14.4		15.6		18.0		18.6	
Tested (#)	25		25		32		29	

AP Analysis

	2009	2010	2011
Avg Score	1.3	1.5	1.6
Number of Exams	9	10	12
Number of Students	5	6	7
% of Exams 3 or Above	0%	10%	8%

Superintendent

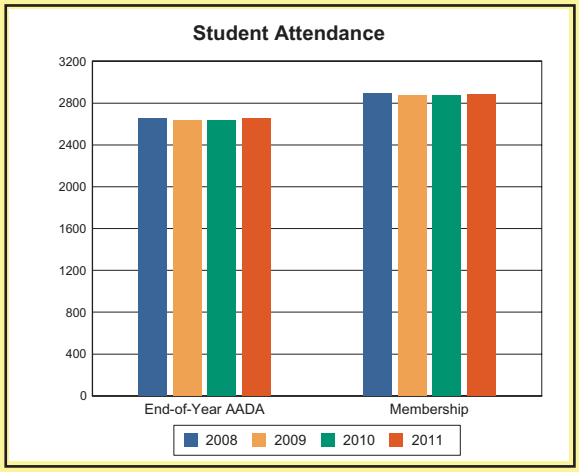
Chuck Brown
Main Street, P.O. Box 108
Mount Olivet, KY 41064
Phone: 606-724-5431

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	9%	4%	9%	11%	30%	5%	6%	20%	10%	12%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	32%	29%	31%	19%	34%	50%	30%	34%	40%	71%	72%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	63%	62%	65%	72%	55%	20%	65%	60%	40%	19%	16%	27%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Rockcastle County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,655	2,632	2,633	2,655
Membership	2,893	2,872	2,872	2,881

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,123	1,123

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(65%)	(65%)	(68%)	(68%)
LEP	0 (0%)	1 -%	1 -%	0 (0%)
Migrant	65 (2%)	55 (2%)	34 (1%)	1 -%
Exceptional Child	576 (20%)	581 (20%)	637 (22%)	608 (21%)
Membership				
Preschool	72 (2%)	96 (3%)	35 (1%)	78 (3%)
K-5	1,335 (45%)	1,344 (45%)	1,387 (48%)	1,397 (47%)
6-8	646 (22%)	666 (22%)	623 (21%)	630 (21%)
9-12	912 (31%)	862 (29%)	862 (30%)	853 (29%)
Race				
Cauc\White	2,856 (99%)	2,832 (99%)	2,832 (99%)	2,840 (99%)
Black	3 -%	6 -%	4 -%	5 -%
Hispanic	11 -%	12 -%	17 (1%)	17 (1%)
Other	23 (1%)	22 (1%)	19 (1%)	19 (1%)
Attainment				
AFGR Grad Rate	(80%)	(81%)	(78%)	(81%)
Grads 4 Years	206	211	205	198
Grads IEP	3	0	0	0
Grads PLUS	1	0	1	2
Certificates	0	2	4	1
Retentions	24	20	11	4
Dropout Rate	(1.4%)	(2.3%)	(0.6%)	(0.8%)
Dropouts	13	20	5	10
Discipline				
Expulsions	4	0	0	N/A
Suspensions	149	138	91	N/A

Staffing Data

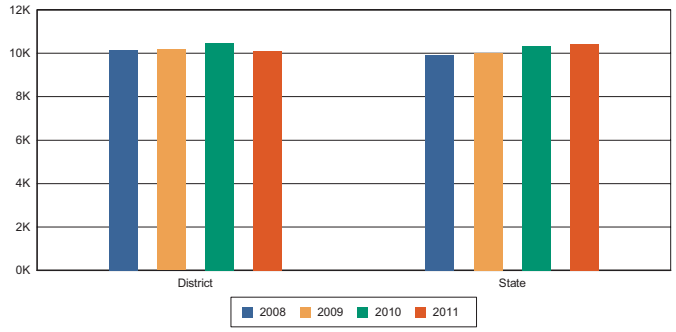
	2009	2010	2011
Classified Personnel	252 (52%)	262 (53%)	258 (53%)
Certified Personnel	233 (48%)	233 (47%)	231 (47%)
Number FTE Teachers	195	194	194
Pupil/Teacher Ratio	14.7	14.8	14.9
Salary & Benefits as % of GF Expenditures	86.6%	84.0%	84.1%
Teacher Pay			
Avg Salary	$48,613	$49,490	$49,127
Avg Extended	$371	$384	$382
Avg Extra Duty	$727	$701	$696
Years of Experience			
0 (New)	2.1%	2.1%	4.1%
1-5	18.5%	17.5%	15.0%
6-10	23.6%	21.1%	20.1%
11-20	33.9%	36.1%	36.6%
21-25	11.3%	12.9%	14.4%
26-30	7.7%	6.7%	6.2%
Over 30	3.1%	3.6%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	13.7	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	12.4%	11.9%
Rank II	37.4%	36.1%	36.6%
Rank I	49.2%	51.6%	51.6%

Certified Salary Schedule

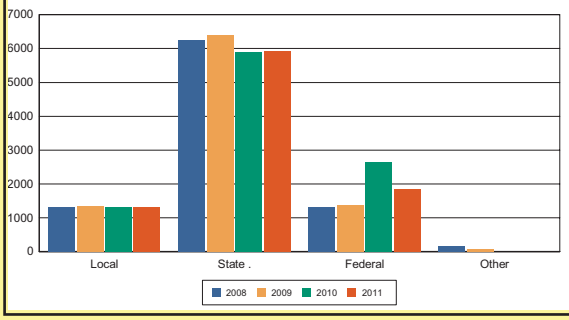
	2008	2009	2010	2011
Rank III				
0 Years	$35,083	$35,434	$35,788	$35,405
10 Years	44,263	44,706	45,153	44,670
20 Years	46,546	47,011	47,481	46,973
30 Years	46,546	47,011	47,481	46,973
Rank II				
0 Years	39,130	39,521	39,916	39,489
10 Years	48,315	48,798	49,286	48,758
20 Years	50,680	51,187	51,699	51,146
30 Years	50,680	51,187	51,699	51,146
Rank I				
0 Years	43,136	43,567	44,003	43,532
10 Years	52,470	52,995	53,525	52,952
20 Years	54,818	55,366	55,920	55,321
30 Years	54,818	55,366	55,920	55,321

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	64%	63%	62%
Instructional Support	9%	9%	10%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	15%	16%	16%
End-of-year Balance	$3,400,850	$3,467,955	$4,032,143	$3,803,176

2011 Tax Rates and Revenues

Real Estate Tax *	39.8
Tangible Tax *	42.8
Motor Vehicle *	48.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.0
Equalized Facility Funding	$0
Per-pupil Assessment	$186,864
SEEK Distribution	$13,879,877
State Fiscal Stablilization Funds	$1,091,217

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	57.4%	15.7	59.8%	17.6	45.4%	18.1	51.0%
Math	14.8	25.0%	17.4	31.5%	18.1	22.2%	18.4	22.0%
Reading	14.1	38.9%	16.7	45.6%	18.5	28.4%	19.3	35.0%
Science	15.9	10.2%	18.0	19.5%	18.2	11.3%	18.6	13.0%
Composite	14.8		17.1		18.2		18.8	
Tested (#)	216		241		194		173	

AP Analysis

	2009	2010	2011
Avg Score	1.9	2.1	2.1
Number of Exams	47	58	64
Number of Students	33	47	48
% of Exams 3 or Above	26%	38%	28%

Superintendent

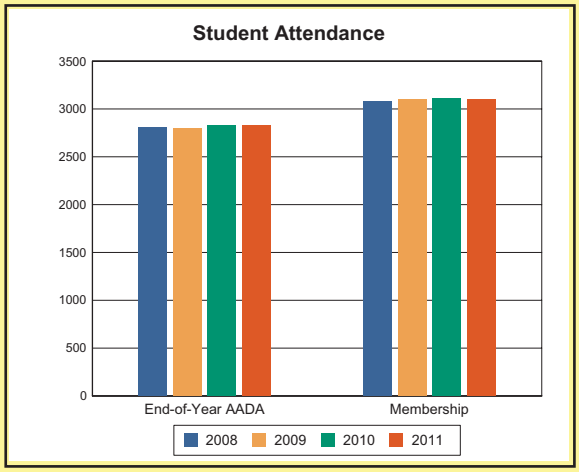
Larry Hammond
245 Richmond St
Mount Vernon, KY 40456
Phone: 606-256-2125

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	2%	7%	5%	23%	2%	1%	13%	1%	1%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	21%	31%	16%	25%	32%	12%	18%	34%	28%	36%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	77%	67%	77%	70%	45%	86%	81%	53%	71%	63%	38%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Rowan County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,811	2,801	2,826	2,827
Membership	3,083	3,097	3,115	3,098

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,081	1,096

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(55%)	(57%)	(58%)	(60%)
LEP	15 -%	27 (1%)	25 (1%)	12 -%
Migrant	0 (0%)	1 -%	1 -%	5 -%
Exceptional Child	507 (16%)	493 (16%)	505 (16%)	501 (16%)
Membership				
Preschool	165 (5%)	190 (6%)	205 (6%)	159 (5%)
K-5	1,479 (46%)	1,478 (45%)	1,501 (45%)	1,516 (47%)
6-8	659 (20%)	710 (22%)	727 (22%)	708 (22%)
9-12	945 (29%)	908 (28%)	885 (27%)	870 (27%)
Race				
Cauc\White	2,953 (96%)	2,953 (95%)	2,971 (95%)	2,921 (94%)
Black	57 (2%)	50 (2%)	67 (2%)	53 (2%)
Hispanic	28 (1%)	34 (1%)	28 (1%)	42 (1%)
Other	45 (1%)	60 (2%)	49 (2%)	82 (3%)
Attainment				
AFGR Grad Rate	(77%)	(72%)	(77%)	(71%)
Grads 4 Years	203	217	224	184
Grads IEP	1	0	0	0
Grads PLUS	0	0	3	3
Certificates	0	4	0	7
Retentions	30	49	43	25
Dropout Rate	(3.9%)	(2.4%)	(1.4%)	(1.2%)
Dropouts	39	22	13	17
Discipline				
Expulsions	0	0	0	N/A
Suspensions	449	366	267	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	241 (49%)	240 (49%)	237 (49%)
Certified Personnel	253 (51%)	255 (51%)	249 (51%)
Number FTE Teachers	215	218	213
Pupil/Teacher Ratio	14.4	14.3	14.6
Salary & Benefits as % of GF Expenditures	83.0%	82.5%	80.3%
Teacher Pay			
Avg Salary	$45,994	$46,183	$46,448
Avg Extended	$378	$409	$344
Avg Extra Duty	$737	$702	$600
Years of Experience			
0 (New)	3.5%	5.1%	2.4%
1-5	20.0%	20.5%	22.6%
6-10	18.9%	15.0%	16.5%
11-20	34.8%	35.7%	34.2%
21-25	17.7%	15.6%	14.6%
26-30	3.7%	6.9%	8.9%
Over 30	1.4%	0.9%	0.9%
Retired	0.0%	0.5%	0.0%
Avg Years	12.9	12.9	13.2
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	19.6%	20.5%	21.2%
Rank II	47.9%	49.5%	48.9%
Rank I	32.5%	28.8%	29.9%

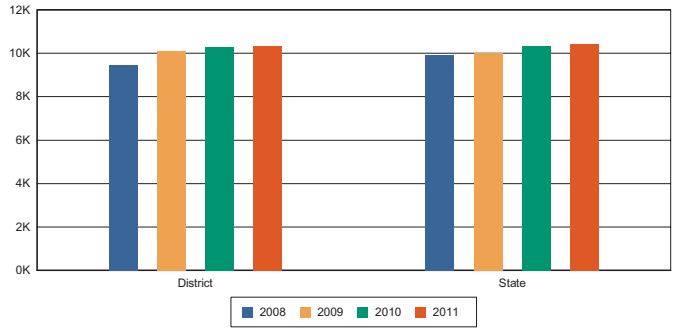
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,992	$33,322	$33,655	$33,992
10 Years	40,891	41,300	41,713	42,130
20 Years	44,798	45,246	45,699	46,156
30 Years	46,750	47,218	47,690	48,167
Rank II				
0 Years	36,392	36,756	37,123	37,495
10 Years	44,487	44,932	45,381	45,835
20 Years	49,534	50,029	50,530	51,035
30 Years	52,231	52,753	53,281	53,814
Rank I				
0 Years	39,633	40,030	40,430	40,834
10 Years	48,090	48,571	49,057	49,547
20 Years	53,297	53,830	54,368	54,912
30 Years	56,017	56,577	57,143	57,714

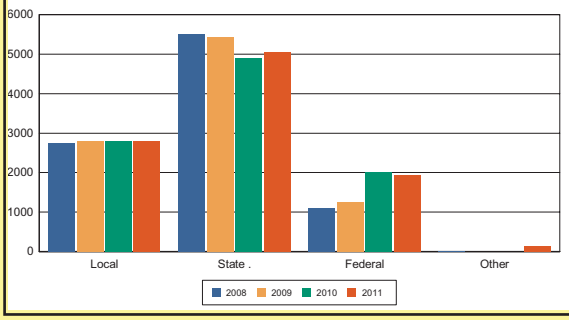
Rowan County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	61%	63%	62%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	2%	3%	3%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	11%	10%	11%
Transportation	8%	8%	8%	8%
Food Services	6%	6%	5%	5%
Fund Balance Percent	5%	5%	4%	5%
End-of-year Balance	$1,265,296	$1,330,178	$1,016,438	$1,308,458

2011 Tax Rates and Revenues

Real Estate Tax *	50.7
Tangible Tax *	50.7
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	63.4
Equalized Facility Funding	$0
Per-pupil Assessment	$386,278
SEEK Distribution	$12,016,001
State Fiscal Stablilization Funds	$968,844

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	54.1%	16.1	61.8%	18.8	58.8%	18.8	59.0%
Math	14.6	24.2%	16.5	20.9%	18.5	22.5%	17.9	16.0%
Reading	14.0	40.2%	16.9	48.6%	19.6	43.3%	19.5	38.0%
Science	15.8	7.8%	17.9	20.5%	19.0	18.2%	19.7	18.0%
Composite	14.6		17.0		19.1		19.1	
Tested (#)	244		220		187		188	

AP Analysis

	2009	2010	2011
Avg Score	2.7	2.4	2.3
Number of Exams	53	80	67
Number of Students	31	43	49
% of Exams 3 or Above	60%	45%	43%

2011 Kentucky Core Content Tests

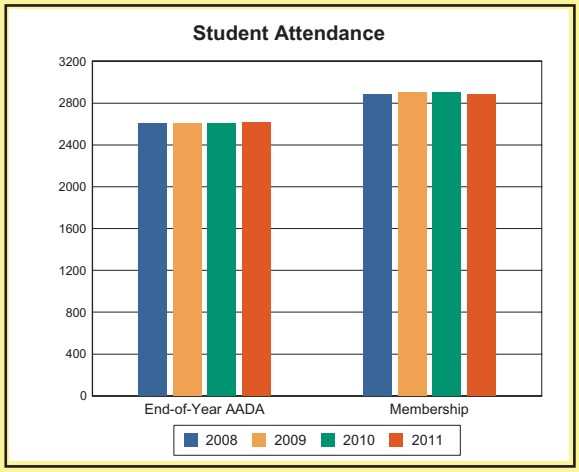
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	6%	7%	11%	11%	19%	5%	9%	18%	7%	9%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	25%	22%	30%	22%	22%	35%	36%	20%	33%	54%	48%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	72%	63%	67%	67%	46%	59%	71%	49%	39%	43%	39%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Marvin Moore
121 E Second St
Morehead, KY 40351
Phone: 606-784-8928

Russell County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	2,600	2,599	2,604	2,612
Membership	2,882	2,899	2,898	2,887

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,091	1,148

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(66%)	(67%)	(74%)	(68%)
LEP	30 (1%)	29 (1%)	31 (1%)	47 (2%)
Migrant	57 (2%)	64 (2%)	82 (3%)	38 (1%)
Exceptional Child	553 (19%)	524 (18%)	445 (15%)	401 (14%)
Membership				
Preschool	79 (3%)	93 (3%)	97 (3%)	93 (3%)
K-5	1,400 (47%)	1,391 (46%)	1,388 (46%)	1,421 (48%)
6-8	645 (22%)	678 (23%)	677 (23%)	654 (22%)
9-12	836 (28%)	830 (28%)	832 (28%)	810 (27%)
Race				
Cauc\White	2,783 (97%)	2,784 (96%)	2,786 (96%)	2,733 (95%)
Black	24 (1%)	27 (1%)	39 (1%)	37 (1%)
Hispanic	51 (2%)	57 (2%)	56 (2%)	83 (3%)
Other	24 (1%)	31 (1%)	17 (1%)	34 (1%)
Attainment				
AFGR Grad Rate	(84%)	(83%)	(81%)	(85%)
Grads 4 Years	181	190	207	174
Grads IEP	0	0	0	0
Grads PLUS	0	1	1	1
Certificates	2	0	1	9
Retentions	2	5	5	3
Dropout Rate	(0.6%)	(0.7%)	(1.1%)	(-%)
Dropouts	5	6	9	1
Discipline				
Expulsions	0	0	0	N/A
Suspensions	90	132	102	N/A

Staffing Data

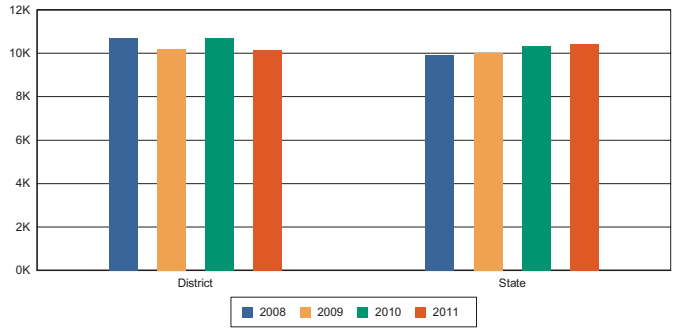
	2009	2010	2011
Classified Personnel	251 (50%)	252 (50%)	249 (51%)
Certified Personnel	255 (50%)	255 (50%)	237 (49%)
Number FTE Teachers	214	213	198
Pupil/Teacher Ratio	13.5	13.6	14.6
Salary & Benefits as % of GF Expenditures	87.2%	82.5%	83.7%
Teacher Pay			
Avg Salary	$45,520	$46,887	$47,710
Avg Extended	$423	$463	$486
Avg Extra Duty	$1,010	$1,052	$1,108
Years of Experience			
0 (New)	0.9%	2.8%	0.0%
1-5	23.4%	19.8%	12.7%
6-10	29.9%	27.5%	26.8%
11-20	29.9%	31.5%	38.2%
21-25	13.6%	13.7%	15.7%
26-30	1.9%	4.2%	6.1%
Over 30	0.5%	0.5%	0.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	12.3	13.7
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	9.8%	7.1%	4.1%
Rank II	50.0%	49.4%	46.6%
Rank I	40.2%	43.1%	49.4%

Certified Salary Schedule

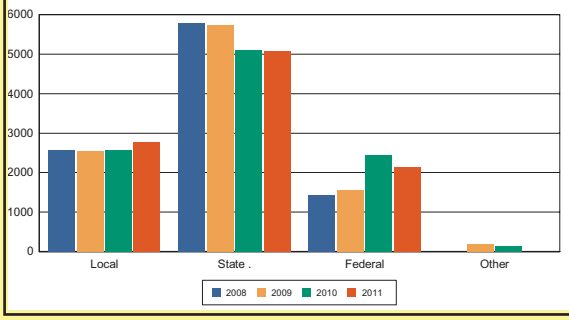
	2008	2009	2010	2011
Rank III				
0 Years	$33,675	$34,012	$34,353	$33,986
10 Years	42,428	42,853	43,282	42,820
20 Years	44,616	45,063	45,514	45,028
30 Years	45,239	45,692	46,149	45,656
Rank II				
0 Years	37,533	37,909	38,289	37,880
10 Years	46,344	46,808	47,277	46,772
20 Years	48,605	49,092	49,583	49,053
30 Years	49,290	49,783	50,281	49,744
Rank I				
0 Years	41,355	41,769	42,187	41,736
10 Years	50,319	50,823	51,332	50,783
20 Years	52,559	53,085	53,616	53,043
30 Years	53,303	53,837	54,376	53,795

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	58%	57%	56%
Instructional Support	12%	11%	11%	11%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	-1%	2%	1%	3%
End-of-year Balance	-$204,071	$581,778	$364,782	$734,818

2011 Tax Rates and Revenues

Real Estate Tax *	48.6
Tangible Tax *	48.6
Motor Vehicle *	52.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	59.7
Equalized Facility Funding	$0
Per-pupil Assessment	$385,029
SEEK Distribution	$11,045,238
State Fiscal Stablilization Funds	$937,203

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	66.5%	15.8	61.2%	16.9	44.3%	19.0	55.0%
Math	15.4	35.7%	16.7	23.7%	18.2	23.7%	19.1	30.0%
Reading	14.2	35.2%	16.5	42.0%	18.3	32.0%	20.1	43.0%
Science	16.4	12.8%	17.8	18.3%	18.3	16.0%	19.4	18.0%
Composite	15.2		16.8		18.1		19.5	
Tested (#)	227		224		194		175	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

Superintendent

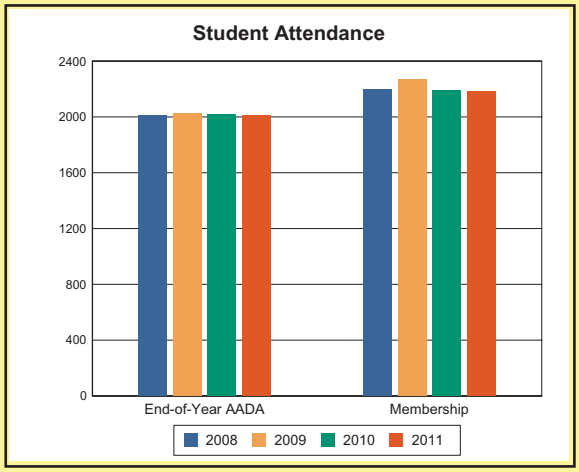
Kenny Pickett
404 S Main St
Jamestown, KY 42629
Phone: 270-343-3191

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	4%	6%	5%	7%	26%	2%	8%	17%	1%	6%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	24%	27%	19%	26%	27%	18%	36%	27%	30%	51%	38%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	85%	72%	67%	76%	67%	47%	80%	56%	56%	69%	43%	60%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Russell Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,014	2,029	2,016	2,015
Membership	2,200	2,267	2,189	2,184

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	7	1,094	1,132

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(31%)	(33%)	(32%)	(31%)
LEP	6 -%	4 -%	6 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	288 (13%)	296 (13%)	319 (15%)	299 (14%)
Membership				
Preschool	35 (2%)	38 (2%)	37 (2%)	20 (1%)
K-5	1,020 (46%)	1,047 (45%)	1,053 (47%)	1,031 (47%)
6-8	505 (23%)	579 (25%)	508 (23%)	497 (23%)
9-12	673 (30%)	640 (28%)	624 (28%)	652 (30%)
Race				
Cauc\White	2,101 (96%)	2,159 (95%)	2,071 (95%)	2,066 (95%)
Black	16 (1%)	14 (1%)	24 (1%)	24 (1%)
Hispanic	15 (1%)	22 (1%)	26 (1%)	29 (1%)
Other	68 (3%)	72 (3%)	68 (3%)	65 (3%)
Attainment				
AFGR Grad Rate	(98%)	(89%)	(94%)	(90%)
Grads 4 Years	177	151	147	158
Grads IEP	1	0	0	1
Grads PLUS	0	0	0	0
Certificates	2	0	1	2
Retentions	15	7	8	13
Dropout Rate	(0.7%)	(1.2%)	(-%)	(-%)
Dropouts	5	8	3	3
Discipline				
Expulsions	0	0	0	N/A
Suspensions	133	147	137	N/A

Staffing Data

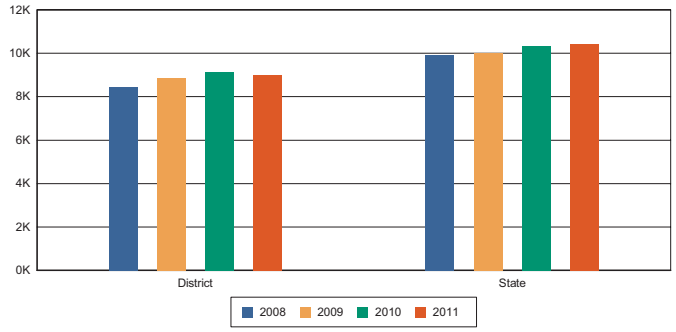
	2009	2010	2011
Classified Personnel	141 (47%)	141 (46%)	135 (45%)
Certified Personnel	161 (53%)	164 (54%)	165 (55%)
Number FTE Teachers	131	136	133
Pupil/Teacher Ratio	17.3	16.1	16.5
Salary & Benefits as % of GF Expenditures	80.7%	79.6%	73.4%
Teacher Pay			
Avg Salary	$50,136	$50,745	$50,493
Avg Extended	$268	$262	$270
Avg Extra Duty	$368	$333	$363
Years of Experience			
0 (New)	2.3%	3.7%	3.4%
1-5	17.9%	17.3%	18.4%
6-10	21.9%	22.6%	19.6%
11-20	33.2%	32.1%	38.2%
21-25	13.3%	11.1%	6.8%
26-30	5.3%	6.6%	10.6%
Over 30	5.3%	5.9%	2.3%
Retired	0.8%	0.7%	0.8%
Avg Years	13.7	13.6	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.6%	17.7%	20.0%
Rank II	53.1%	58.7%	56.3%
Rank I	25.5%	22.8%	23.0%

Certified Salary Schedule

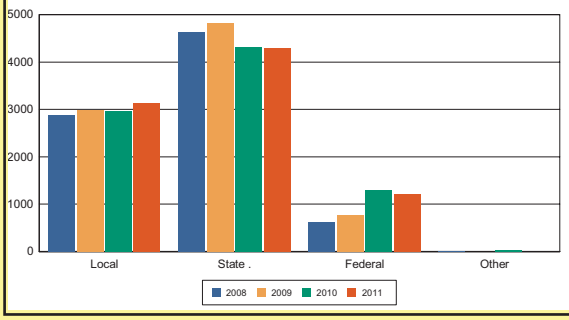
	2008	2009	2010	2011
Rank III				
0 Years	$35,612	$35,968	$36,328	$36,509
10 Years	45,789	46,247	46,709	46,943
20 Years	50,454	50,959	51,468	51,725
30 Years	51,756	52,273	52,796	53,060
Rank II				
0 Years	39,473	39,867	40,266	40,467
10 Years	49,904	50,403	50,907	51,162
20 Years	54,631	55,177	55,729	56,008
30 Years	55,932	56,492	57,057	57,342
Rank I				
0 Years	43,592	44,028	44,468	44,690
10 Years	54,489	55,034	55,584	55,862
20 Years	59,219	59,811	60,409	60,711
30 Years	60,518	61,123	61,734	62,043

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	59%	60%	59%	60%
Instructional Support	12%	12%	12%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	4%
Food Services	6%	5%	6%	6%
Fund Balance Percent	14%	16%	16%	11%
End-of-year Balance	$2,278,525	$2,633,345	$2,710,058	$1,796,412

2011 Tax Rates and Revenues

Real Estate Tax *	64.3
Tangible Tax *	64.3
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	72.1
Equalized Facility Funding	$0
Per-pupil Assessment	$387,669
SEEK Distribution	$7,759,612
State Fiscal Stablilization Funds	$648,088

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	71.9%	16.8	70.7%	19.8	62.1%	20.7	70.0%
Math	15.8	36.9%	18.0	35.6%	20.8	40.0%	20.3	37.0%
Reading	15.0	45.6%	18.3	62.6%	20.9	50.3%	22.1	55.0%
Science	17.1	20.6%	18.7	25.9%	20.7	26.9%	21.2	32.0%
Composite	15.9		18.1		20.7		21.2	
Tested (#)	160		174		145		139	

AP Analysis

	2009	2010	2011
Avg Score	3.2	3.1	3.0
Number of Exams	178	178	189
Number of Students	86	95	84
% of Exams 3 or Above	72%	72%	61%

2011 Kentucky Core Content Tests

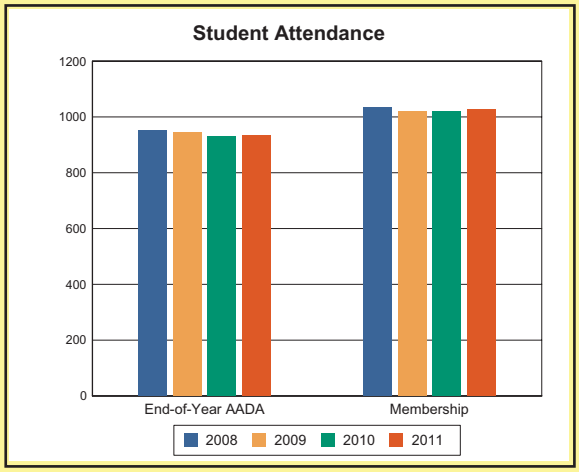
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	3%	7%	6%	12%	3%	6%	9%	2%	2%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	20%	35%	14%	21%	19%	30%	22%	30%	39%	43%	58%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	78%	62%	79%	73%	69%	67%	72%	61%	59%	55%	38%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Susan Compton
409 Belfont Street
Russell, KY 41169
Phone: 606-836-9679

Russellville Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	2	2	2
EOY AADA *	953	944	931	933
Membership	1,036	1,020	1,019	1,025

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	0	1,139	1,139

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(65%)	(69%)	(68%)	(70%)
LEP	35 (3%)	38 (4%)	36 (4%)	37 (4%)
Migrant	0 (0%)	15 (1%)	26 (3%)	13 (1%)
Exceptional Child	162 (16%)	166 (16%)	141 (14%)	142 (14%)
Membership				
Preschool	67 (6%)	58 (5%)	70 (6%)	64 (6%)
K-5	510 (46%)	505 (47%)	491 (45%)	510 (47%)
6-8	194 (18%)	214 (20%)	228 (21%)	237 (22%)
9-12	332 (30%)	301 (28%)	300 (28%)	278 (26%)
Race				
Cauc\White	696 (67%)	660 (65%)	668 (66%)	651 (64%)
Black	275 (27%)	296 (29%)	284 (28%)	275 (27%)
Hispanic	43 (4%)	40 (4%)	44 (4%)	42 (4%)
Other	22 (2%)	24 (2%)	23 (2%)	57 (6%)
Attainment				
AFGR Grad Rate	(81%)	(74%)	(97%)	(91%)
Grads 4 Years	82	62	90	68
Grads IEP	0	0	0	0
Grads PLUS	0	2	1	0
Certificates	0	3	4	1
Retentions	0	6	10	6
Dropout Rate	(1.2%)	(1.0%)	(2.0%)	(1.4%)
Dropouts	4	3	6	6
Discipline				
Expulsions	0	2	1	N/A
Suspensions	123	136	156	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	77 (48%)	76 (47%)	79 (49%)
Certified Personnel	82 (52%)	86 (53%)	84 (51%)
Number FTE Teachers	65	69	66
Pupil/Teacher Ratio	15.6	14.7	15.4
Salary & Benefits as % of GF Expenditures	68.5%	72.8%	73.7%
Teacher Pay			
Avg Salary	$44,168	$43,865	$44,503
Avg Extended	$284	$280	$241
Avg Extra Duty	$1,146	$1,110	$1,206
Years of Experience			
0 (New)	7.7%	15.9%	6.0%
1-5	27.5%	31.7%	34.6%
6-10	15.3%	8.6%	12.1%
11-20	28.1%	20.8%	26.2%
21-25	13.8%	14.4%	13.6%
26-30	4.6%	7.2%	6.0%
Over 30	1.5%	1.4%	1.5%
Retired	1.5%	0.0%	0.0%
Avg Years	11.1	10.6	11.1
Rank			
Rank IV	1.5%	1.4%	1.5%
Rank III	36.7%	44.7%	36.1%
Rank II	41.9%	39.5%	47.3%
Rank I	18.4%	14.4%	15.1%

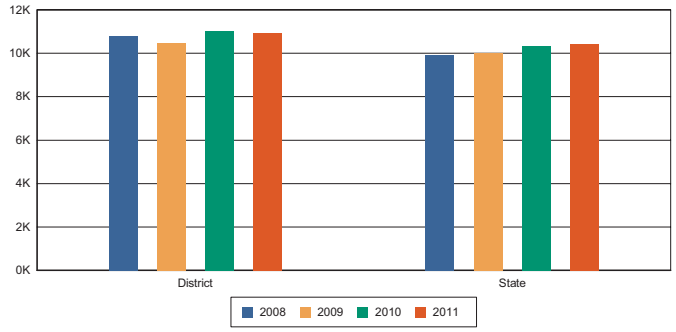
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,028	$34,709	$35,057	$35,219
10 Years	42,014	42,855	43,284	43,484
20 Years	45,789	46,705	47,173	47,390
30 Years	45,789	48,029	48,510	49,321
Rank II				
0 Years	37,583	38,335	38,719	38,898
10 Years	45,898	46,816	47,285	47,503
20 Years	49,584	50,576	51,082	51,317
30 Years	49,584	52,009	52,530	53,408
Rank I				
0 Years	41,330	42,157	42,579	42,775
10 Years	49,755	50,751	51,259	51,495
20 Years	53,393	54,461	55,006	55,259
30 Years	53,393	56,005	56,566	57,511

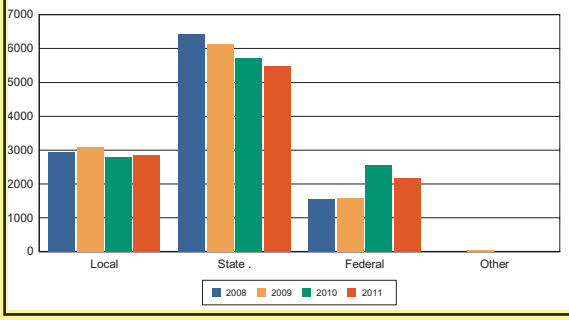
Russellville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	55%	54%	54%	54%
Instructional Support	11%	12%	12%	13%
District Admin Support	4%	5%	4%	4%
School Admin Support	6%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	12%	11%	10%
Transportation	4%	4%	4%	5%
Food Services	6%	6%	5%	5%
Fund Balance Percent	26%	24%	27%	6%
End-of-year Balance	$2,520,634	$2,495,796	$2,732,478	$589,388

2011 Tax Rates and Revenues

Real Estate Tax *	73.3
Tangible Tax *	73.3
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	84.1
Equalized Facility Funding	$0
Per-pupil Assessment	$287,585
SEEK Distribution	$4,149,451
State Fiscal Stablilization Funds	$347,176

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	48.7%	15.1	53.4%	17.7	46.0%	16.9	43.0%
Math	14.4	22.4%	16.1	19.0%	17.3	14.3%	17.6	15.0%
Reading	13.2	25.0%	15.2	24.1%	17.6	20.6%	17.6	22.0%
Science	15.5	7.9%	16.9	10.3%	18.6	14.3%	18.2	12.0%
Composite	14.1		16.0		17.9		17.7	
Tested (#)	76		58		63		67	

AP Analysis

	2009	2010	2011
Avg Score	2.6	2.3	2.0
Number of Exams	41	45	65
Number of Students	23	27	42
% of Exams 3 or Above	51%	33%	28%

2011 Kentucky Core Content Tests

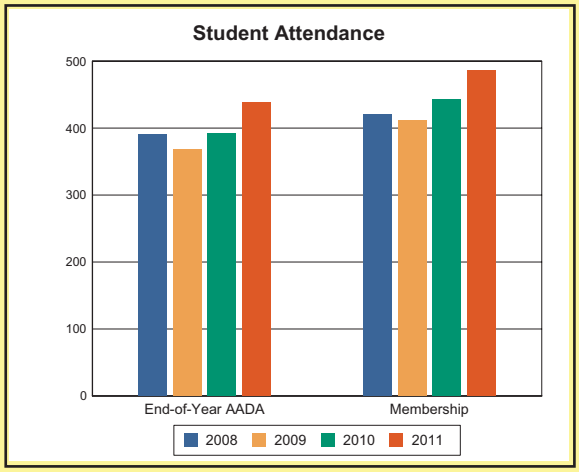
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	5%	0%	13%	16%	26%	11%	13%	4%	3%	2%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	26%	30%	29%	22%	30%	37%	19%	40%	39%	56%	54%	44%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	66%	65%	71%	65%	54%	37%	70%	47%	57%	41%	44%	55%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Leon Edward Smith Jr
355 South Summer Street
Russellville, KY 42276
Phone: 270-726-8405

Science Hill Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	390	369	392	438
Membership	420	412	443	486

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,138	1,138

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(44%)	(49%)	(52%)	(46%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	59 (14%)	48 (12%)	52 (12%)	55 (11%)
Membership				
Preschool	31 (7%)	21 (5%)	27 (6%)	23 (5%)
K-5	304 (67%)	310 (72%)	338 (72%)	370 (73%)
6-8	116 (26%)	102 (24%)	105 (22%)	116 (23%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc\White	398 (95%)	384 (93%)	416 (94%)	455 (94%)
Black	7 (2%)	6 (1%)	4 (1%)	2 -%
Hispanic	6 (1%)	14 (3%)	16 (4%)	18 (4%)
Other	9 (2%)	8 (2%)	7 (2%)	11 (2%)
Attainment				
AFGR Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads PLUS	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	N/A
Suspensions	1	1	3	N/A

Staffing Data

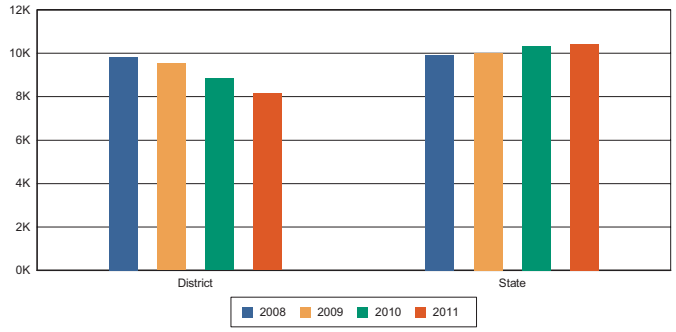
	2009	2010	2011
Classified Personnel	25 (43%)	24 (44%)	25 (44%)
Certified Personnel	33 (57%)	31 (56%)	32 (56%)
Number FTE Teachers	26	24	25
Pupil/Teacher Ratio	15.7	18.5	19.1
Salary & Benefits as % of GF Expenditures	88.9%	86.6%	84.0%
Teacher Pay			
Avg Salary	$50,760	$51,381	$48,915
Avg Extended	$0	$0	$0
Avg Extra Duty	$502	$442	$476
Years of Experience			
0 (New)	0.0%	4.2%	7.9%
1-5	7.6%	8.3%	11.8%
6-10	26.6%	16.7%	14.9%
11-20	57.0%	58.3%	51.1%
21-25	3.8%	8.3%	11.8%
26-30	0.0%	0.0%	0.0%
Over 30	3.8%	4.2%	0.0%
Retired	1.1%	0.0%	2.5%
Avg Years	12.8	13.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.6%	8.3%	19.7%
Rank II	57.0%	54.2%	46.4%
Rank I	34.2%	37.5%	31.5%

Certified Salary Schedule

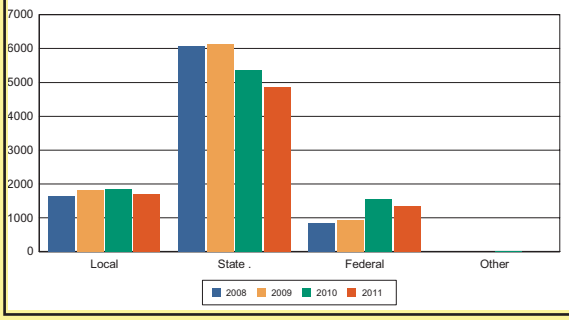
	2008	2009	2010	2011
Rank III				
0 Years	$36,009	$36,369	$36,733	$36,340
10 Years	45,649	46,105	46,566	46,067
20 Years	48,050	48,530	49,016	48,490
30 Years	48,913	49,402	49,896	49,362
Rank II				
0 Years	40,270	40,673	41,080	40,639
10 Years	49,944	50,443	50,947	50,401
20 Years	52,423	52,947	53,476	52,903
30 Years	53,371	53,905	54,444	53,861
Rank I				
0 Years	44,457	44,902	45,351	44,864
10 Years	54,302	54,845	55,393	54,799
20 Years	56,764	57,332	57,904	57,283
30 Years	57,796	58,374	58,958	58,327

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	65%	64%	62%
Instructional Support	8%	8%	7%	7%
District Admin Support	6%	7%	7%	7%
School Admin Support	2%	2%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	10%	6%	6%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	6%	5%	9%	6%
End-of-year Balance	$220,288	$174,329	$296,601	$209,175

2011 Tax Rates and Revenues

Real Estate Tax *	51.2
Tangible Tax *	51.2
Motor Vehicle *	53.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	60.1
Equalized Facility Funding	$0
Per-pupil Assessment	$227,500
SEEK Distribution	$1,798,117
State Fiscal Stablilization Funds	$138,874

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	80.0%	N/A	N/A	N/A	N/A	N/A	N/A
Math	16.8	53.3%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	16.3	56.7%	N/A	N/A	N/A	N/A	N/A	N/A
Science	16.9	16.7%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	16.7		N/A		N/A		N/A	
Tested (#)	30		N/A		N/A		N/A	

AP Analysis

	2009	2010	2011
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

Superintendent

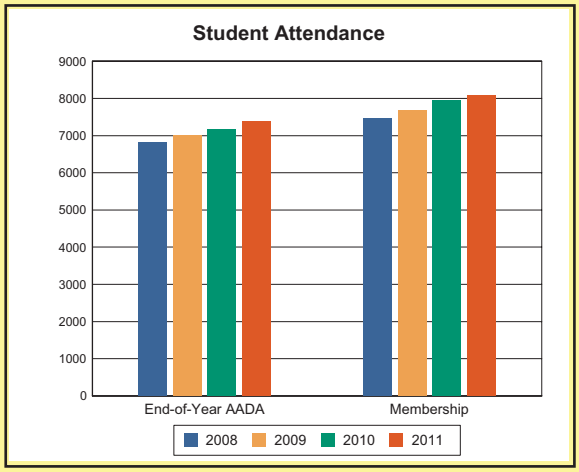
Rick Walker
6007 N Hwy 27
Science Hill, KY 42553
Phone: 606-423-3341

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	0%	N/A	6%	8%	N/A	1%	7%	N/A	0%	0%	N/A
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	10%	16%	N/A	11%	15%	N/A	15%	10%	N/A	15%	30%	N/A
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	88%	84%	N/A	83%	77%	N/A	84%	83%	N/A	85%	70%	N/A
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Scott County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	12	12	12	12
EOY AADA *	6,816	7,010	7,175	7,388
Membership	7,469	7,672	7,947	8,078

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,151	1,180

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(34%)	(34%)	(37%)	(39%)
LEP	132 (2%)	162 (2%)	190 (2%)	209 (3%)
Migrant	48 (1%)	80 (1%)	106 (1%)	43 (1%)
Exceptional Child	1,120 (15%)	1,124 (15%)	1,152 (14%)	1,112 (14%)
Membership				
Preschool	333 (4%)	364 (5%)	358 (4%)	310 (4%)
K-5	3,692 (47%)	3,825 (48%)	3,937 (47%)	3,982 (47%)
6-8	1,758 (23%)	1,770 (22%)	1,826 (22%)	1,864 (22%)
9-12	2,019 (26%)	2,077 (26%)	2,182 (26%)	2,229 (27%)
Race				
Cauc\White	6,564 (88%)	6,681 (87%)	6,807 (86%)	6,872 (85%)
Black	435 (6%)	457 (6%)	490 (6%)	537 (7%)
Hispanic	230 (3%)	266 (3%)	336 (4%)	427 (5%)
Other	240 (3%)	268 (3%)	314 (4%)	242 (3%)
Attainment				
AFGR Grad Rate	(76%)	(74%)	(85%)	(77%)
Grads 4 Years	394	376	492	473
Grads IEP	2	0	6	0
Grads PLUS	4	13	11	7
Certificates	0	5	12	15
Retentions	140	167	122	173
Dropout Rate	(3.9%)	(2.8%)	(2.5%)	(1.0%)
Dropouts	82	60	56	36
Discipline				
Expulsions	1	6	0	N/A
Suspensions	1,107	1,049	897	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	472 (46%)	459 (46%)	465 (46%)
Certified Personnel	563 (54%)	542 (54%)	550 (54%)
Number FTE Teachers	483	462	469
Pupil/Teacher Ratio	15.9	17.2	17.2
Salary & Benefits as % of GF Expenditures	88.4%	87.3%	85.2%
Teacher Pay			
Avg Salary	$47,000	$48,253	$48,284
Avg Extended	$972	$952	$943
Avg Extra Duty	$903	$971	$769
Years of Experience			
0 (New)	4.9%	1.8%	3.0%
1-5	27.7%	27.6%	24.6%
6-10	21.7%	21.2%	20.3%
11-20	26.3%	30.8%	34.2%
21-25	12.9%	11.5%	8.5%
26-30	3.3%	4.6%	7.5%
Over 30	2.9%	2.6%	1.9%
Retired	0.2%	0.0%	0.0%
Avg Years	11.4	12.0	12.1
Rank			
Rank IV	0.0%	0.1%	0.0%
Rank III	19.2%	16.4%	17.9%
Rank II	47.9%	49.7%	47.7%
Rank I	32.7%	33.8%	34.5%

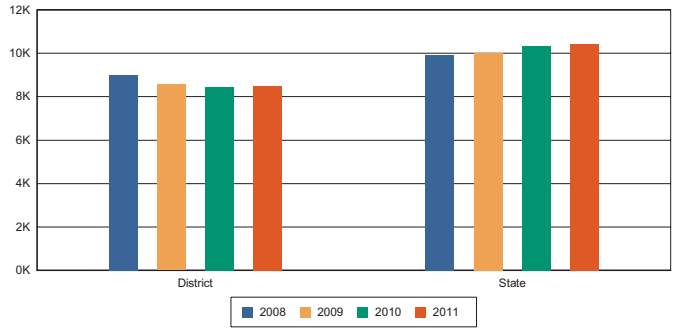
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,387	$34,731	$35,078	$35,429
10 Years	43,057	43,488	43,923	44,362
20 Years	48,005	48,485	48,970	49,460
30 Years	50,126	50,627	51,133	51,644
Rank II				
0 Years	38,352	38,736	39,123	39,514
10 Years	47,392	47,866	48,345	48,828
20 Years	52,635	53,161	53,693	54,230
30 Years	54,764	55,312	55,865	56,424
Rank I				
0 Years	42,356	42,780	43,208	43,640
10 Years	51,811	52,329	52,852	53,381
20 Years	57,270	57,843	58,421	59,005
30 Years	59,398	59,992	60,592	61,198

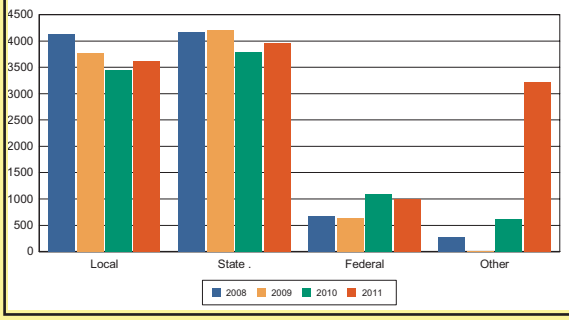
Scott County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	61%	61%	60%
Instructional Support	10%	11%	10%	10%
District Admin Support	2%	1%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9.0%	12.0%	10.0%	2.0%
End-of-year Balance	$5,475,401	$7,200,856	$6,607,067	$1,813,307

2011 Tax Rates and Revenues

Real Estate Tax *	41.5
Tangible Tax *	41.5
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	54.9
Equalized Facility Funding	$0
Per-pupil Assessment	$545,468
SEEK Distribution	$24,341,120
State Fiscal Stablilization Funds	$1,977,204

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.0%	16.3	70.7%	19.6	61.0%	19.9	61.0%
Math	15.6	40.5%	17.5	30.6%	18.9	29.7%	19.2	29.0%
Reading	14.3	41.9%	17.2	50.8%	20.4	45.2%	20.7	46.0%
Science	16.4	16.9%	18.0	18.9%	20.2	21.9%	19.9	21.0%
Composite	15.3		17.4		19.9		20.1	
Tested (#)	573		614		516		482	

AP Analysis *

	2009	2010	2011
Avg Score	3.0	2.9	2.9
Number of Exams	386	565	677
Number of Students	256	325	413
% of Exams 3 or Above	63%	61%	62%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

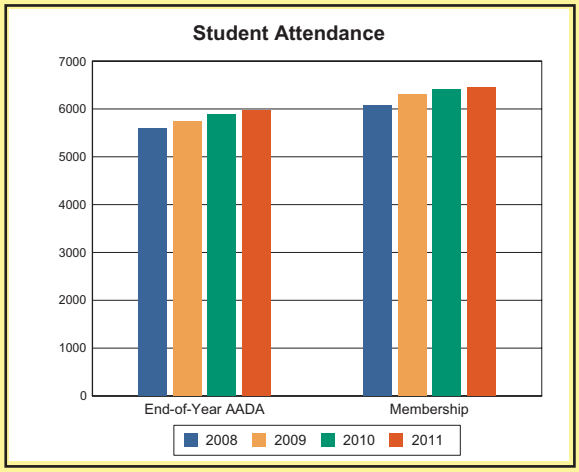
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	4%	5%	10%	22%	1%	7%	15%	3%	5%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	14%	23%	26%	14%	21%	32%	16%	24%	43%	26%	45%	51%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	73%	70%	81%	69%	46%	83%	69%	42%	71%	50%	46%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Patricia Putty
2168 Frankfort Pk
Georgetown, KY 40324
Phone: 502-863-3663

Shelby County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	9	10
EOY AADA *	5,589	5,746	5,888	5,968
Membership	6,070	6,303	6,414	6,453

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,108	1,138

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(45%)	(46%)	(48%)	(45%)
LEP	519 (9%)	557 (9%)	563 (9%)	604 (9%)
Migrant	103 (2%)	155 (2%)	182 (3%)	69 (1%)
Exceptional Child	960 (16%)	1,008 (16%)	1,090 (17%)	1,101 (17%)
Membership				
Preschool	187 (3%)	224 (3%)	216 (3%)	243 (4%)
K-5	3,007 (48%)	3,074 (47%)	3,104 (47%)	3,154 (47%)
6-8	1,449 (23%)	1,465 (22%)	1,460 (22%)	1,403 (21%)
9-12	1,614 (26%)	1,764 (27%)	1,848 (28%)	1,893 (28%)
Race				
Cauc\White	4,490 (74%)	4,675 (74%)	4,692 (73%)	4,719 (73%)
Black	598 (10%)	590 (9%)	591 (9%)	592 (9%)
Hispanic	761 (13%)	784 (12%)	848 (13%)	908 (14%)
Other	221 (4%)	254 (4%)	283 (4%)	234 (4%)
Attainment				
AFGR Grad Rate	(84%)	(75%)	(83%)	(82%)
Grads 4 Years	346	350	417	411
Grads IEP	0	0	0	4
Grads PLUS	0	0	6	8
Certificates	0	1	4	6
Retentions	78	69	59	60
Dropout Rate	(1.8%)	(1.8%)	(1.8%)	(0.9%)
Dropouts	31	33	35	27
Discipline				
Expulsions	0	1	0	N/A
Suspensions	512	487	376	N/A

Staffing Data

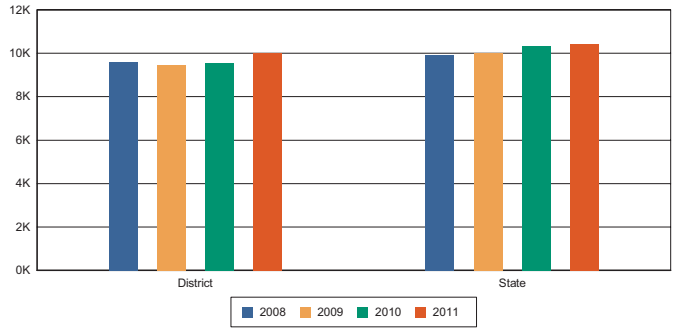
	2009	2010	2011
Classified Personnel	371 (43%)	373 (44%)	402 (44%)
Certified Personnel	488 (57%)	484 (56%)	509 (56%)
Number FTE Teachers	410	406	420
Pupil/Teacher Ratio	15.4	15.8	15.4
Salary & Benefits as % of GF Expenditures	83.4%	83.9%	80.7%
Teacher Pay			
Avg Salary	$48,059	$48,060	$47,775
Avg Extended	$933	$166	$174
Avg Extra Duty	$770	$606	$811
Years of Experience			
0 (New)	5.3%	7.3%	6.9%
1-5	31.0%	29.1%	30.8%
6-10	20.4%	20.4%	21.5%
11-20	19.4%	22.4%	22.3%
21-25	11.7%	8.8%	6.4%
26-30	7.9%	7.8%	8.8%
Over 30	3.1%	3.5%	2.4%
Retired	1.2%	0.7%	0.9%
Avg Years	11.4	11.2	10.7
Rank			
Rank IV	3.5%	2.0%	1.7%
Rank III	19.9%	20.7%	21.6%
Rank II	50.1%	50.6%	51.2%
Rank I	25.3%	26.0%	24.7%

Certified Salary Schedule

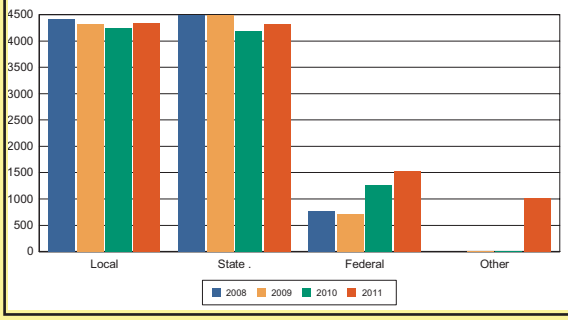
	2008	2009	2010	2011
Rank III				
0 Years	$34,691	$35,038	$35,148	$35,499
10 Years	45,162	45,614	45,758	46,216
20 Years	50,575	51,081	51,242	51,754
30 Years	55,895	56,454	56,632	57,198
Rank II				
0 Years	38,649	39,035	39,159	39,551
10 Years	49,336	49,829	49,986	50,486
20 Years	54,750	55,298	55,473	56,028
30 Years	60,068	60,669	60,860	61,469
Rank I				
0 Years	42,580	43,006	43,142	43,573
10 Years	53,485	54,020	54,190	54,732
20 Years	58,900	59,489	59,677	60,274
30 Years	64,219	64,861	65,065	65,716

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	62%	62%	62%
Instructional Support	11%	9%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	5%	6%	5%	5%
Fund Balance Percent	25%	26%	27%	12%
End-of-year Balance	$12,652,407	$13,173,395	$14,728,668	$7,453,495

2011 Tax Rates and Revenues

Real Estate Tax *	67.8
Tangible Tax *	67.8
Motor Vehicle *	46.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	73.1
Equalized Facility Funding	$0
Per-pupil Assessment	$528,425
SEEK Distribution	$21,861,132
State Fiscal Stablilization Funds	$1,727,157

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	56.4%	15.0	51.6%	17.1	41.5%	18.8	56.0%
Math	15.2	32.1%	16.6	22.9%	18.5	22.7%	19.1	29.0%
Reading	14.2	38.8%	16.3	41.6%	18.7	32.9%	19.8	41.0%
Science	16.4	14.0%	17.3	14.3%	19.2	16.3%	19.8	21.0%
Composite	15.0		16.4		18.5		19.5	
Tested (#)	477		519		441		412	

AP Analysis *

	2009	2010	2011
Avg Score	2.3	2.2	2.0
Number of Exams	394	561	720
Number of Students	224	317	450
% of Exams 3 or Above	40%	36%	29%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

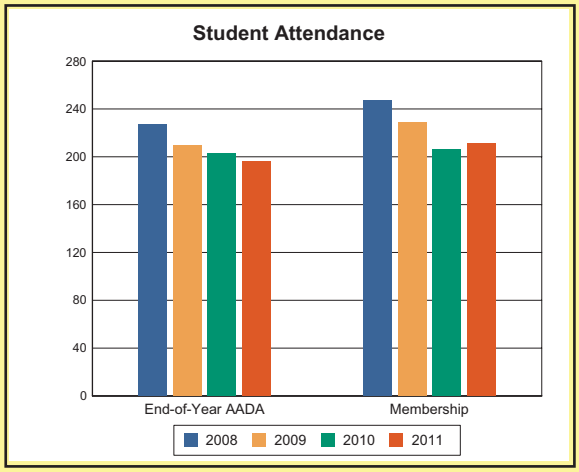
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	2%	7%	11%	18%	5%	7%	14%	3%	6%	5%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	22%	30%	15%	24%	29%	18%	22%	38%	32%	50%	60%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	79%	74%	68%	78%	65%	53%	77%	71%	48%	65%	44%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

James Neihof
1155 Main Street
Shelbyville, KY 40066
Phone: 502-633-2375

Silver Grove Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	227	210	202	196
Membership	247	229	206	211

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	5	1,144	1,144

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(76%)	(77%)	(83%)	(78%)
LEP	2 (1%)	2 (1%)	2 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	52 (21%)	56 (24%)	47 (23%)	56 (27%)
Membership				
Preschool	28 (10%)	23 (9%)	36 (15%)	18 (8%)
K-5	110 (40%)	96 (38%)	88 (36%)	86 (38%)
6-8	56 (20%)	54 (21%)	40 (17%)	49 (22%)
9-12	81 (29%)	79 (31%)	78 (32%)	74 (33%)
Race				
Cauc\White	237 (96%)	222 (97%)	202 (98%)	205 (97%)
Black	2 (1%)	1 -%	0 -%	0 -%
Hispanic	5 (2%)	3 (1%)	2 (1%)	2 (1%)
Other	3 (1%)	3 (1%)	2 (1%)	4 (2%)
Attainment				
AFGR Grad Rate	(78%)	(58%)	(76%)	(94%)
Grads 4 Years	19	14	14	23
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	0	0	2
Retentions	0	1	9	2
Dropout Rate	(1.3%)	(3.6%)	(1.3%)	(0.0%)
Dropouts	1	3	1	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	31	24	9	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	16 (36%)	16 (34%)	14 (29%)
Certified Personnel	29 (64%)	30 (66%)	34 (71%)
Number FTE Teachers	24	22	23
Pupil/Teacher Ratio	9.5	9.4	9.0
Salary & Benefits as % of GF Expenditures	82.1%	81.5%	78.9%
Teacher Pay			
Avg Salary	$43,223	$43,859	$44,505
Avg Extended	$308	$50	$47
Avg Extra Duty	$62	$25	$23
Years of Experience			
0 (New)	16.6%	4.6%	0.0%
1-5	42.0%	45.5%	38.4%
6-10	12.4%	18.2%	29.9%
11-20	24.9%	31.8%	31.7%
21-25	0.0%	0.0%	0.0%
26-30	4.1%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.9	7.6	8.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.3%	50.0%	44.5%
Rank II	33.2%	31.8%	25.6%
Rank I	16.6%	18.2%	29.9%

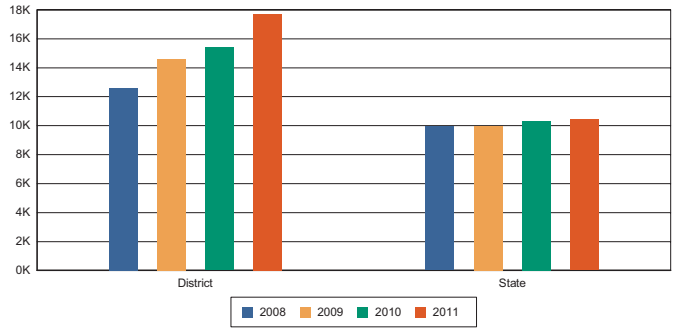
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,466	$35,821	$36,179	$35,792
10 Years	44,563	45,009	45,459	44,973
20 Years	47,611	48,087	48,568	48,049
30 Years	52,783	53,311	53,844	53,268
Rank II				
0 Years	39,486	39,881	40,280	39,849
10 Years	48,552	49,038	49,528	48,998
20 Years	52,415	52,939	53,469	52,897
30 Years	57,478	58,053	58,633	58,006
Rank I				
0 Years	43,435	43,869	44,308	43,834
10 Years	52,656	53,183	53,714	53,140
20 Years	56,582	57,148	57,719	57,102
30 Years	61,643	62,259	62,882	62,209

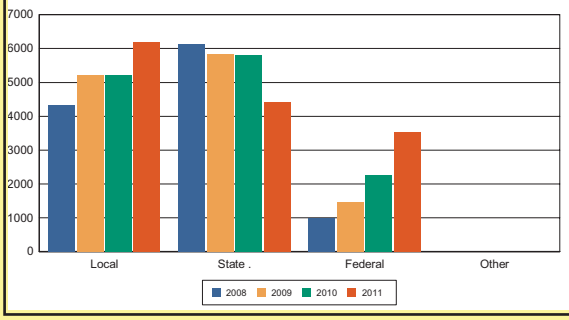
Silver Grove Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	56%	61%	64%
Instructional Support	8%	10%	6%	4%
District Admin Support	8%	11%	12%	9%
School Admin Support	7%	8%	8%	6%
Business Support	0%	0%	0%	1%
Plant Operations	7%	7%	7%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	7%	4%	5%
Fund Balance Percent	31%	24%	21%	8%
End-of-year Balance	$820,300	$672,055	$574,509	$251,513

2011 Tax Rates and Revenues

Real Estate Tax *	104.6
Tangible Tax *	104.6
Motor Vehicle *	89.6
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	102.5
Equalized Facility Funding	$0
Per-pupil Assessment	$488,023
SEEK Distribution	$691,448
State Fiscal Stablilization Funds	$76,710

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	11.9	29.4%	14.3	38.9%	16.2	38.5%	18.6	67.0%
Math	13.0	5.9%	15.6	5.6%	17.3	15.4%	18.9	29.0%
Reading	12.5	17.6%	16.1	33.3%	17.2	15.4%	19.4	52.0%
Science	15.2	5.9%	16.7	0.0%	16.9	7.7%	20.3	19.0%
Composite	13.3		15.9		17.0		19.4	
Tested (#)	17		18		13		21	

AP Analysis

	2009	2010	2011
Avg Score	0.0	1.1	1.2
Number of Exams	0	8	14
Number of Students	0	8	13
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

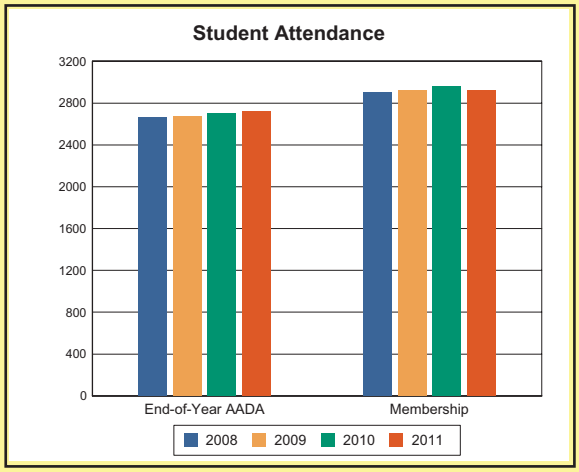
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	17%	8%	5%	10%	26%	14%	0%	26%	21%	8%	0%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	27%	52%	52%	32%	38%	50%	46%	40%	57%	58%	87%	56%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	56%	40%	43%	58%	36%	36%	54%	34%	22%	34%	13%	40%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Ken Ellis
101 W. Third St
Silver Grove, KY 41085
Phone: 859-441-3894

Simpson County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,663	2,669	2,705	2,717
Membership	2,898	2,922	2,963	2,917

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,119	1,133

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(47%)	(49%)	(51%)	(55%)
LEP	19 (1%)	32 (1%)	37 (1%)	36 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	303 (10%)	305 (10%)	372 (13%)	408 (14%)
Membership				
Preschool	79 (3%)	121 (4%)	178 (6%)	102 (3%)
K-5	1,326 (45%)	1,338 (44%)	1,374 (44%)	1,328 (44%)
6-8	693 (23%)	686 (23%)	696 (22%)	700 (23%)
9-12	878 (30%)	897 (29%)	893 (28%)	888 (29%)
Race				
Cauc\White	2,413 (83%)	2,411 (83%)	2,463 (83%)	2,406 (82%)
Black	323 (11%)	321 (11%)	305 (10%)	328 (11%)
Hispanic	42 (1%)	56 (2%)	57 (2%)	71 (2%)
Other	120 (4%)	134 (5%)	138 (5%)	112 (4%)
Attainment				
AFGR Grad Rate	(73%)	(73%)	(75%)	(83%)
Grads 4 Years	200	186	194	216
Grads IEP	0	0	1	0
Grads PLUS	4	0	1	3
Certificates	5	11	1	2
Retentions	94	77	17	9
Dropout Rate	(2.0%)	(1.9%)	(1.1%)	(-%)
Dropouts	18	17	10	4
Discipline				
Expulsions	6	5	2	N/A
Suspensions	330	265	219	N/A

Staffing Data

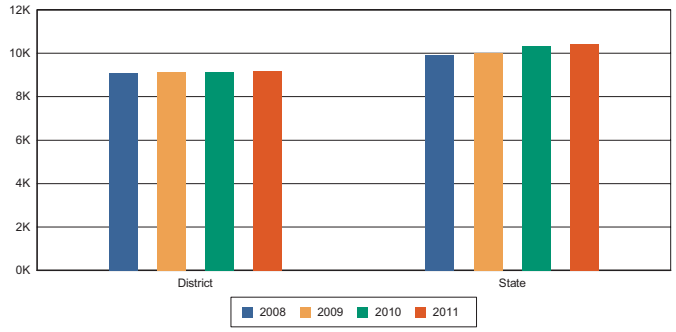
	2009	2010	2011
Classified Personnel	228 (51%)	224 (50%)	202 (48%)
Certified Personnel	218 (49%)	224 (50%)	223 (52%)
Number FTE Teachers	179	181	179
Pupil/Teacher Ratio	16.3	16.4	16.3
Salary & Benefits as % of GF Expenditures	80.5%	79.9%	76.6%
Teacher Pay			
Avg Salary	$43,408	$44,512	$44,831
Avg Extended	$188	$172	$179
Avg Extra Duty	$460	$623	$682
Years of Experience			
0 (New)	9.5%	9.4%	6.2%
1-5	30.7%	31.5%	33.1%
6-10	26.3%	27.1%	23.8%
11-20	16.2%	17.7%	26.3%
21-25	12.3%	9.4%	5.0%
26-30	3.9%	3.3%	5.0%
Over 30	1.1%	1.7%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	9.4	9.3	9.2
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	40.2%	35.9%	35.3%
Rank II	46.4%	48.6%	49.6%
Rank I	13.4%	15.5%	14.6%

Certified Salary Schedule

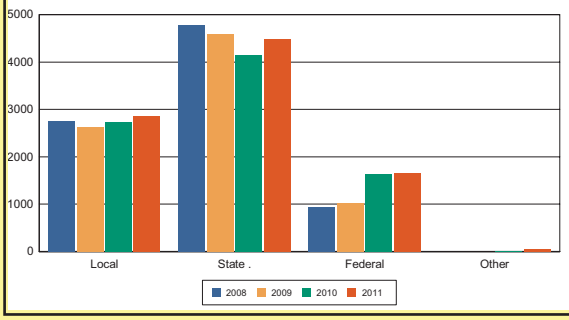
	2008	2009	2010	2011
Rank III				
0 Years	$35,169	$35,521	$35,876	$36,401
10 Years	43,469	43,904	44,343	44,992
20 Years	46,191	46,653	47,120	47,810
30 Years	48,098	48,579	49,065	49,784
Rank II				
0 Years	38,709	39,096	39,487	40,066
10 Years	47,267	47,740	48,217	48,973
20 Years	50,421	50,925	51,434	52,188
30 Years	52,556	53,082	53,613	54,399
Rank I				
0 Years	42,560	42,986	43,416	44,052
10 Years	51,375	51,889	52,408	53,235
20 Years	54,633	55,179	55,731	56,607
30 Years	56,953	57,523	58,098	59,009

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	61%	63%	63%
Instructional Support	8%	9%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	11%	11%	9%	9%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	6%	6%
Fund Balance Percent	15%	12%	11%	8%
End-of-year Balance	$3,326,219	$2,699,781	$2,611,891	$1,917,844

2011 Tax Rates and Revenues

Real Estate Tax *	43.7
Tangible Tax *	43.7
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	56.5
Equalized Facility Funding	$0
Per-pupil Assessment	$429,656
SEEK Distribution	$10,344,251
State Fiscal Stablilization Funds	$787,776

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	59.3%	15.5	58.1%	16.8	38.1%	17.5	45.0%
Math	15.9	38.1%	17.0	24.3%	17.7	17.7%	17.9	19.0%
Reading	14.1	38.6%	16.5	43.7%	17.7	23.9%	17.9	30.0%
Science	16.7	17.4%	17.4	14.4%	18.2	11.5%	18.4	13.0%
Composite	15.2		16.7		17.7		18.1	
Tested (#)	236		222		226		220	

AP Analysis *

	2009	2010	2011
Avg Score	2.6	2.7	2.8
Number of Exams	109	218	237
Number of Students	72	112	166
% of Exams 3 or Above	47%	55%	59%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

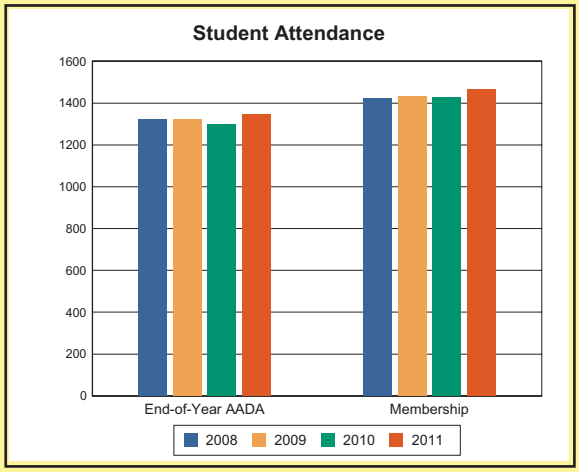
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	6%	7%	11%	34%	8%	12%	33%	4%	4%	14%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	16%	23%	34%	16%	24%	37%	32%	37%	39%	31%	41%	63%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	72%	60%	77%	65%	29%	60%	51%	28%	65%	55%	23%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

James Flynn
430 S College St
Franklin, KY 42135
Phone: 270-586-8877

Somerset Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	1,324	1,320	1,297	1,348
Membership	1,422	1,430	1,429	1,464

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,123	1,167

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(52%)	(51%)	(52%)	(54%)
LEP	22 (2%)	22 (2%)	36 (3%)	26 (2%)
Migrant	13 (1%)	14 (1%)	25 (2%)	25 (2%)
Exceptional Child	182 (13%)	194 (14%)	210 (15%)	194 (13%)
Membership				
Preschool	36 (2%)	53 (4%)	55 (4%)	48 (3%)
K-5	630 (43%)	650 (44%)	664 (45%)	682 (45%)
6-8	339 (23%)	315 (21%)	312 (21%)	315 (21%)
9-12	450 (31%)	465 (31%)	453 (31%)	467 (31%)
Race				
Cauc\White	1,235 (87%)	1,243 (87%)	1,238 (87%)	1,265 (86%)
Black	109 (8%)	105 (7%)	97 (7%)	89 (6%)
Hispanic	32 (2%)	32 (2%)	37 (3%)	57 (4%)
Other	46 (3%)	50 (4%)	57 (4%)	53 (4%)
Attainment				
AFGR Grad Rate	(76%)	(81%)	(81%)	(92%)
Grads 4 Years	106	108	108	101
Grads IEP	2	1	0	0
Grads PLUS	1	1	0	1
Certificates	3	3	2	5
Retentions	11	35	24	20
Dropout Rate	(1.5%)	(2.3%)	(1.7%)	(1.2%)
Dropouts	7	11	8	8
Discipline				
Expulsions	0	0	0	N/A
Suspensions	101	134	85	N/A

Staffing Data

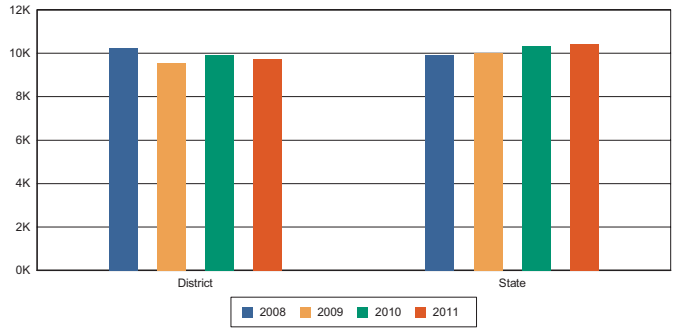
	2009	2010	2011
Classified Personnel	102 (46%)	100 (46%)	101 (46%)
Certified Personnel	121 (54%)	118 (54%)	120 (54%)
Number FTE Teachers	103	101	102
Pupil/Teacher Ratio	13.9	14.1	14.3
Salary & Benefits as % of GF Expenditures	85.9%	82.9%	82.5%
Teacher Pay			
Avg Salary	$48,954	$50,106	$49,713
Avg Extended	$43	$44	$71
Avg Extra Duty	$1,082	$915	$837
Years of Experience			
0 (New)	4.4%	0.0%	2.0%
1-5	20.4%	14.4%	15.2%
6-10	14.6%	19.8%	17.6%
11-20	36.9%	40.5%	37.2%
21-25	12.6%	13.8%	13.7%
26-30	7.8%	9.9%	9.8%
Over 30	2.4%	1.0%	2.9%
Retired	1.0%	0.7%	1.7%
Avg Years	13.5	14.3	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.6%	11.5%	12.7%
Rank II	43.7%	41.5%	41.6%
Rank I	42.7%	46.4%	44.0%

Certified Salary Schedule

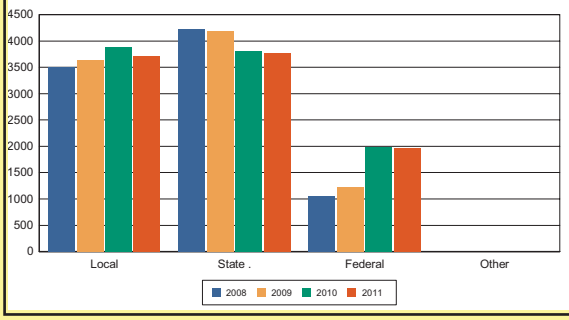
	2008	2009	2010	2011
Rank III				
0 Years	$35,342	$35,695	$36,052	$35,859
10 Years	44,582	45,028	45,478	45,235
20 Years	46,884	47,353	47,827	47,571
30 Years	47,530	48,005	48,485	48,226
Rank II				
0 Years	39,414	39,808	40,206	39,991
10 Years	48,655	49,142	49,633	49,368
20 Years	50,972	51,482	51,997	51,719
30 Years	51,676	52,193	52,715	52,433
Rank I				
0 Years	43,449	43,883	44,322	44,085
10 Years	52,725	53,252	53,785	53,497
20 Years	55,027	55,577	56,133	55,833
30 Years	55,787	56,345	56,908	56,604

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	64%	65%	66%	65%
Instructional Support	7%	6%	5%	5%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	11%
Transportation	4%	4%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	16%	22%	29%
End-of-year Balance	$1,240,048	$1,828,045	$2,612,055	$3,418,262

2011 Tax Rates and Revenues

Real Estate Tax *	52.7
Tangible Tax *	52.7
Motor Vehicle *	56.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	69.3
Equalized Facility Funding	$0
Per-pupil Assessment	$522,890
SEEK Distribution	$4,446,184
State Fiscal Stablilization Funds	$375,833

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	60.6%	15.6	57.4%	19.0	55.4%	19.3	67.0%
Math	14.2	23.4%	15.9	19.1%	18.6	28.1%	19.2	27.0%
Reading	14.1	35.1%	15.9	43.5%	19.3	41.3%	20.5	48.0%
Science	15.8	6.4%	17.1	15.7%	19.1	16.5%	20.0	24.0%
Composite	14.7		16.3		19.1		19.9	
Tested (#)	94		115		121		99	

AP Analysis

	2009	2010	2011
Avg Score	2.3	2.3	2.3
Number of Exams	132	104	103
Number of Students	63	55	52
% of Exams 3 or Above	38%	38%	38%

2011 Kentucky Core Content Tests

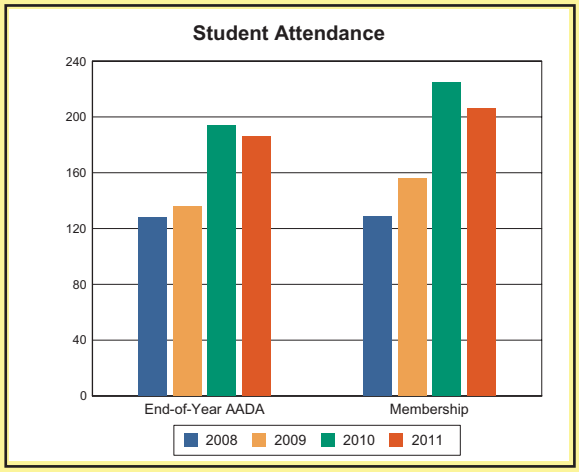
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	5%	5%	12%	26%	1%	7%	20%	4%	0%	8%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	13%	19%	29%	20%	27%	28%	18%	18%	28%	38%	66%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	79%	66%	75%	61%	46%	81%	75%	52%	58%	34%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Boyd L. Randolph, Interim
305 College St
Somerset, KY 42501
Phone: 606-679-4451

Southgate Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	128	136	194	186
Membership	129	156	225	206

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,147	1,147

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(54%)	(57%)	(71%)	(66%)
LEP	1 (1%)	5 (3%)	4 (2%)	3 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	45 (35%)	50 (32%)	58 (26%)	49 (24%)
Membership				
Preschool	17 (12%)	22 (12%)	19 (8%)	17 (8%)
K-5	82 (56%)	103 (58%)	160 (66%)	146 (65%)
6-8	47 (32%)	53 (30%)	65 (27%)	60 (27%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc\White	121 (94%)	137 (88%)	165 (73%)	157 (76%)
Black	3 (2%)	9 (6%)	48 (21%)	37 (18%)
Hispanic	2 (2%)	6 (4%)	9 (4%)	8 (4%)
Other	3 (2%)	4 (3%)	3 (1%)	4 (2%)
Attainment				
AFGR Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads PLUS	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	N/A
Suspensions	8	18	25	N/A

Staffing Data

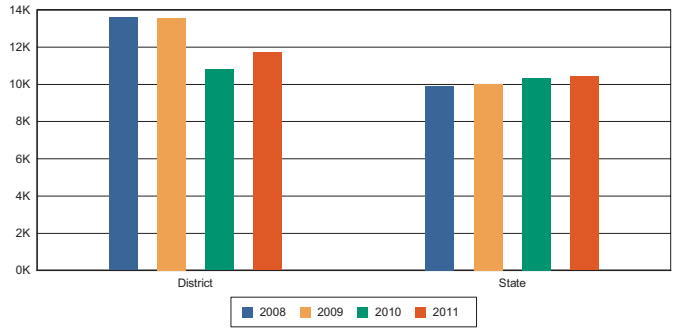
	2009	2010	2011
Classified Personnel	11 (38%)	10 (33%)	9 (28%)
Certified Personnel	19 (62%)	21 (67%)	23 (72%)
Number FTE Teachers	14	15	18
Pupil/Teacher Ratio	11.5	14.8	11.3
Salary & Benefits as % of GF Expenditures	79.4%	72.2%	74.0%
Teacher Pay			
Avg Salary	$42,663	$41,880	$42,135
Avg Extended	$0	$0	$0
Avg Extra Duty	$544	$132	$110
Years of Experience			
0 (New)	0.0%	0.0%	11.0%
1-5	44.1%	32.9%	27.5%
6-10	27.9%	39.5%	27.5%
11-20	17.7%	21.1%	28.6%
21-25	7.4%	6.6%	5.5%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	3.0%	0.0%	0.0%
Avg Years	8.1	8.2	8.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	42.1%	38.5%
Rank II	66.2%	46.1%	46.2%
Rank I	13.2%	11.8%	15.4%

Certified Salary Schedule

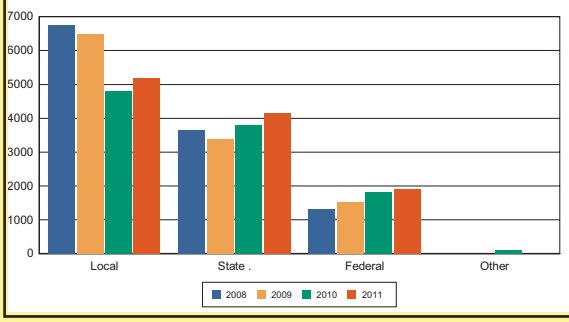
	2008	2009	2010	2011
Rank III				
0 Years	$32,945	$33,274	$33,607	$33,943
10 Years	40,987	41,397	41,811	42,229
20 Years	43,783	44,221	44,663	45,110
30 Years	44,914	45,363	45,817	46,275
Rank II				
0 Years	36,711	37,078	37,449	37,823
10 Years	44,753	45,201	45,653	46,110
20 Years	47,564	48,040	48,520	49,005
30 Years	48,079	48,560	49,046	49,536
Rank I				
0 Years	40,406	40,810	41,218	41,630
10 Years	48,448	48,932	49,421	49,915
20 Years	51,275	51,788	52,306	52,829
30 Years	51,791	52,309	52,832	53,360

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	65%	68%	68%
Instructional Support	5%	5%	5%	5%
District Admin Support	10%	10%	9%	10%
School Admin Support	7%	6%	6%	5%
Business Support	0%	0%	0%	0.00%
Plant Operations	9%	10%	8%	7%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	4%	5%
Fund Balance Percent	27%	18%	18%	24%
End-of-year Balance	$445,775	$306,644	$348,030	$460,253

2011 Tax Rates and Revenues

Real Estate Tax *	83.3
Tangible Tax *	83.3
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.4
Equalized Facility Funding	$0
Per-pupil Assessment	$591,489
SEEK Distribution	$645,870
State Fiscal Stablilization Funds	$54,285

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	50.0%	N/A	N/A	N/A	N/A	N/A	N/A
Math	15.0	16.7%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	14.2	27.8%	N/A	N/A	N/A	N/A	N/A	N/A
Science	16.8	11.1%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	14.8		N/A		N/A		N/A	
Tested (#)	18		N/A		N/A		N/A	

AP Analysis

	2009	2010	2011
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

Superintendent

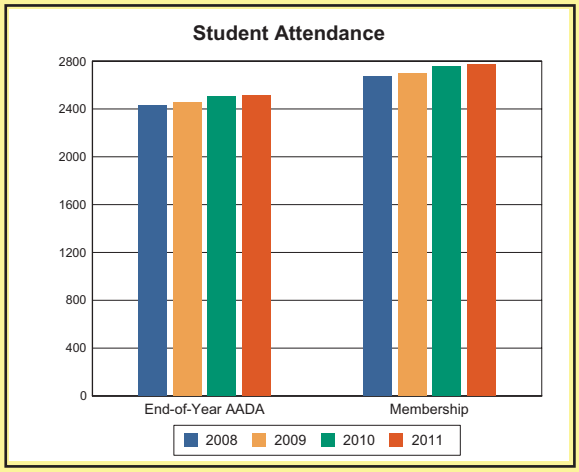
Jim Palm
Wm Blatt and Evergreen
Southgate, KY 41071
Phone: 859-441-0743

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	11%	5%	N/A	9%	12%	N/A	5%	20%	N/A	5%	0%	N/A
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	21%	N/A	21%	21%	N/A	17%	20%	N/A	52%	47%	N/A
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	71%	74%	N/A	70%	67%	N/A	78%	60%	N/A	43%	53%	N/A
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Spencer County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	2,429	2,453	2,507	2,512
Membership	2,676	2,697	2,759	2,770

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,063	1,077

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(32%)	(41%)	(46%)	(39%)
LEP	10 -%	9 -%	7 -%	0 (0%)
Migrant	6 -%	3 -%	0 (0%)	0 (0%)
Exceptional Child	329 (12%)	333 (12%)	375 (14%)	352 (13%)
Membership				
Preschool	101 (4%)	100 (4%)	100 (3%)	90 (3%)
K-5	1,239 (45%)	1,253 (45%)	1,277 (45%)	1,285 (45%)
6-8	643 (23%)	639 (23%)	625 (22%)	652 (23%)
9-12	793 (29%)	804 (29%)	857 (30%)	833 (29%)
Race				
Cauc\White	2,565 (96%)	2,569 (95%)	2,618 (95%)	2,580 (93%)
Black	48 (2%)	51 (2%)	59 (2%)	44 (2%)
Hispanic	26 (1%)	33 (1%)	39 (1%)	61 (2%)
Other	37 (1%)	44 (2%)	43 (2%)	85 (3%)
Attainment				
AFGR Grad Rate	(90%)	(76%)	(85%)	(80%)
Grads 4 Years	158	170	187	188
Grads IEP	1	0	0	0
Grads PLUS	8	0	5	5
Certificates	1	2	2	3
Retentions	7	57	44	84
Dropout Rate	(2.4%)	(1.3%)	(1.2%)	(1.1%)
Dropouts	19	11	11	14
Discipline				
Expulsions	0	0	0	N/A
Suspensions	239	187	137	N/A

Staffing Data

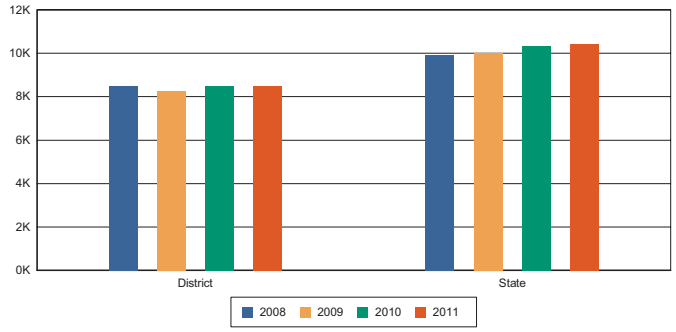
	2009	2010	2011
Classified Personnel	171 (49%)	175 (50%)	167 (49%)
Certified Personnel	175 (51%)	176 (50%)	177 (51%)
Number FTE Teachers	149	151	152
Pupil/Teacher Ratio	18.1	18.3	18.2
Salary & Benefits as % of GF Expenditures	83.2%	82.9%	81.0%
Teacher Pay			
Avg Salary	$46,652	$48,330	$48,776
Avg Extended	$272	$272	$262
Avg Extra Duty	$121	$146	$171
Years of Experience			
0 (New)	3.4%	3.3%	4.0%
1-5	41.4%	35.2%	25.0%
6-10	18.4%	22.2%	28.3%
11-20	24.5%	25.9%	29.0%
21-25	7.4%	7.3%	6.6%
26-30	3.9%	5.1%	4.5%
Over 30	1.1%	1.1%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	9.4	10.4	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	19.9%	16.5%
Rank II	52.3%	54.2%	56.4%
Rank I	24.2%	25.9%	27.2%

Certified Salary Schedule

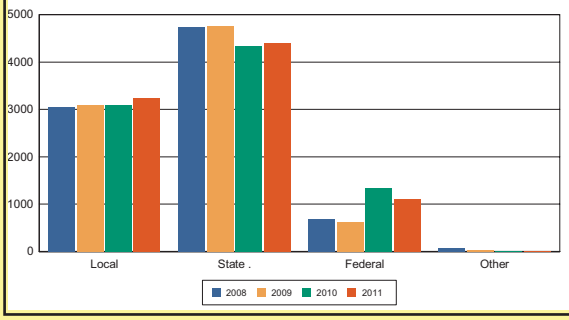
	2008	2009	2010	2011
Rank III				
0 Years	$35,932	$36,650	$37,016	$36,621
10 Years	46,790	47,726	48,203	47,688
20 Years	50,059	51,060	51,571	51,019
30 Years	51,727	52,762	53,290	52,719
Rank II				
0 Years	38,287	39,052	39,443	39,021
10 Years	49,609	50,601	51,107	50,560
20 Years	53,009	54,070	54,611	54,026
30 Years	54,678	55,772	56,330	55,727
Rank I				
0 Years	42,151	42,994	43,424	42,959
10 Years	53,510	54,580	55,126	54,536
20 Years	57,347	58,494	59,079	58,447
30 Years	59,017	60,197	60,799	60,149

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	56%	58%	57%
Instructional Support	9%	11%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	12%	13%	15%
End-of-year Balance	$1,888,339	$2,323,231	$2,743,162	$3,092,978

2011 Tax Rates and Revenues

Real Estate Tax *	58.1
Tangible Tax *	58.1
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding	$0
Per-pupil Assessment	$449,911
SEEK Distribution	$9,382,308
State Fiscal Stablilization Funds	$736,632

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	59.8%	15.1	53.8%	18.4	52.5%	17.7	50.0%
Math	15.7	33.3%	16.5	17.8%	18.4	22.0%	17.9	22.0%
Reading	14.0	35.2%	16.3	38.5%	18.8	31.6%	18.8	34.0%
Science	16.5	12.8%	17.4	13.4%	18.7	10.7%	18.4	15.0%
Composite	15.1		16.5		18.7		18.3	
Tested (#)	219		247		177		189	

AP Analysis

	2009	2010	2011
Avg Score	2.0	2.2	2.2
Number of Exams	81	81	102
Number of Students	55	64	87
% of Exams 3 or Above	27%	35%	33%

2011 Kentucky Core Content Tests

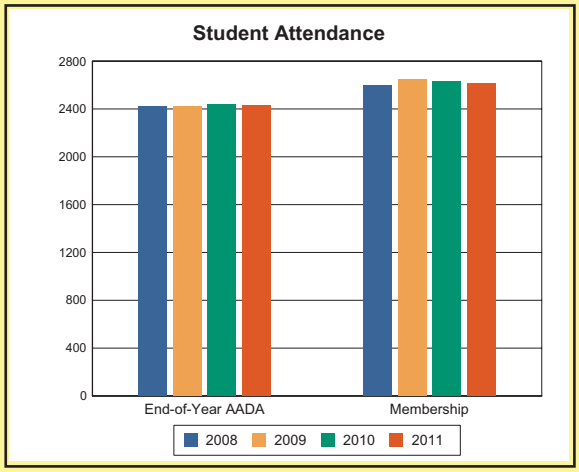
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	7%	1%	5%	11%	19%	0%	12%	18%	2%	8%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	35%	37%	16%	24%	37%	12%	29%	43%	38%	67%	68%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	58%	62%	79%	65%	44%	88%	59%	39%	60%	25%	29%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Chuck Adams
207 W Main St
Taylorsville, KY 40071
Phone: 502-477-3250

Taylor County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	3	3	3	3
EOY AADA *	2,420	2,426	2,435	2,428
Membership	2,601	2,645	2,632	2,612

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	142	34	1,076	1,120

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(46%)	(50%)	(53%)	(57%)
LEP	14 (1%)	17 (1%)	18 (1%)	10 -%
Migrant	0 (0%)	0 (0%)	3 -%	8 -%
Exceptional Child	367 (14%)	352 (13%)	322 (12%)	271 (10%)
Membership				
Preschool	78 (3%)	78 (3%)	68 (3%)	65 (2%)
K-5	1,118 (42%)	1,144 (42%)	1,141 (42%)	1,125 (42%)
6-8	657 (25%)	655 (24%)	624 (23%)	637 (24%)
9-12	825 (31%)	846 (31%)	867 (32%)	849 (32%)
Race				
Cauc\White	2,481 (95%)	2,512 (95%)	2,498 (95%)	2,456 (94%)
Black	46 (2%)	52 (2%)	52 (2%)	53 (2%)
Hispanic	40 (2%)	45 (2%)	47 (2%)	57 (2%)
Other	34 (1%)	36 (1%)	35 (1%)	46 (2%)
Attainment				
AFGR Grad Rate	(87%)	(92%)	(90%)	(87%)
Grads 4 Years	197	204	202	187
Grads IEP	1	0	0	0
Grads PLUS	2	1	1	2
Certificates	4	5	2	3
Retentions	23	8	2	3
Dropout Rate	(2.3%)	(0.7%)	(0.0%)	(0.0%)
Dropouts	20	6	0	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	199	165	245	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	191 (50%)	184 (50%)	171 (47%)
Certified Personnel	190 (50%)	182 (50%)	192 (53%)
Number FTE Teachers	160	156	166
Pupil/Teacher Ratio	16.5	16.9	15.8
Salary & Benefits as % of GF Expenditures	85.8%	84.3%	82.2%
Teacher Pay			
Avg Salary	$47,707	$48,842	$48,260
Avg Extended	$312	$434	$395
Avg Extra Duty	$630	$643	$725
Years of Experience			
0 (New)	1.9%	0.0%	4.2%
1-5	18.8%	16.0%	14.5%
6-10	16.9%	19.9%	17.8%
11-20	45.6%	47.4%	47.1%
21-25	8.8%	11.5%	10.9%
26-30	5.0%	3.2%	4.8%
Over 30	3.1%	1.9%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.3	13.8	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.4%	5.1%	10.3%
Rank II	35.0%	37.2%	34.1%
Rank I	55.6%	57.7%	55.6%

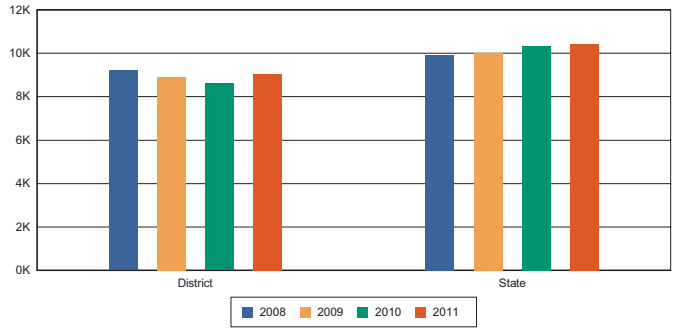
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,000	$34,340	$34,690	$34,860
10 Years	42,850	43,280	43,720	43,930
20 Years	45,070	45,530	45,990	46,210
30 Years	45,920	46,380	46,850	47,070
Rank II				
0 Years	37,920	38,300	38,690	38,880
10 Years	46,870	47,340	47,820	48,050
20 Years	49,090	49,590	50,090	50,330
30 Years	50,020	50,530	51,040	51,280
Rank I				
0 Years	41,780	42,200	42,630	42,840
10 Years	50,770	51,280	51,800	52,050
20 Years	52,980	53,510	54,050	54,310
30 Years	53,980	54,520	55,070	55,330

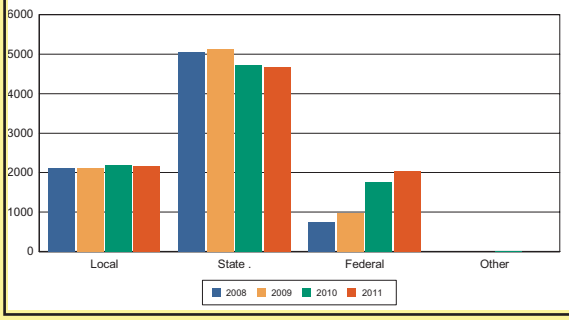
Taylor County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	62%	66%	66%
Instructional Support	8%	8%	6%	5%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	6%	5%
Fund Balance Percent	2%	5%	13%	17%
End-of-year Balance	$493,867	$881,734	$2,434,098	$3,515,015

2011 Tax Rates and Revenues

Real Estate Tax *	44.5
Tangible Tax *	44.5
Motor Vehicle *	53.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.1
Equalized Facility Funding	$0
Per-pupil Assessment	$338,361
SEEK Distribution	$10,148,882
State Fiscal Stablilization Funds	$818,360

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	53.7%	16.1	64.3%	17.9	50.5%	18.6	52.0%
Math	15.9	40.8%	17.3	27.8%	18.2	19.8%	18.4	22.0%
Reading	14.2	39.4%	17.0	48.1%	19.1	35.1%	19.5	36.0%
Science	16.3	13.8%	18.3	21.6%	18.8	11.4%	19.1	17.0%
Composite	15.2		17.3		18.7		19.0	
Tested (#)	218		241		202		187	

AP Analysis

	2009	2010	2011
Avg Score	2.4	2.9	2.8
Number of Exams	24	24	36
Number of Students	19	19	29
% of Exams 3 or Above	50%	67%	56%

Superintendent

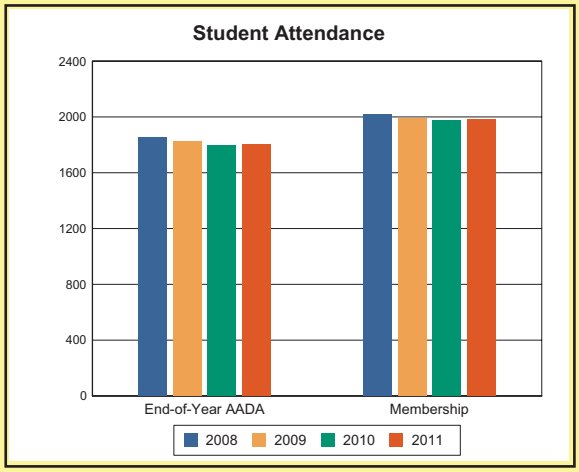
Roger Dale Cook
1209 E Broadway
Campbellsville, KY 427181
Phone: 270-465-5371

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	2%	4%	4%	12%	2%	5%	9%	2%	1%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	19%	22%	16%	15%	26%	14%	15%	41%	27%	33%	54%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	79%	76%	80%	81%	62%	84%	80%	50%	71%	66%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Todd County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,853	1,823	1,800	1,805
Membership	2,017	1,987	1,976	1,985

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	140	36	1,090	1,151

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(57%)	(61%)	(61%)	(60%)
LEP	42 (2%)	50 (3%)	43 (2%)	47 (2%)
Migrant	35 (2%)	60 (3%)	64 (3%)	28 (1%)
Exceptional Child	282 (14%)	302 (15%)	327 (17%)	308 (16%)
Membership				
Preschool	162 (7%)	174 (8%)	225 (10%)	180 (8%)
K-5	974 (45%)	968 (45%)	960 (44%)	976 (45%)
6-8	459 (21%)	458 (21%)	420 (19%)	444 (21%)
9-12	584 (27%)	561 (26%)	595 (27%)	565 (26%)
Race				
Cauc\White	1,712 (85%)	1,700 (86%)	1,671 (85%)	1,664 (84%)
Black	214 (11%)	208 (10%)	211 (11%)	205 (10%)
Hispanic	75 (4%)	69 (3%)	84 (4%)	89 (4%)
Other	16 (1%)	10 (1%)	10 (1%)	27 (1%)
Attainment				
AFGR Grad Rate	(79%)	(81%)	(84%)	(85%)
Grads 4 Years	140	136	133	137
Grads IEP	0	0	0	0
Grads PLUS	1	1	3	2
Certificates	2	2	0	1
Retentions	13	17	29	8
Dropout Rate	(1.0%)	(1.4%)	(-%)	(-%)
Dropouts	6	8	2	3
Discipline				
Expulsions	0	0	2	N/A
Suspensions	136	127	130	N/A

Staffing Data

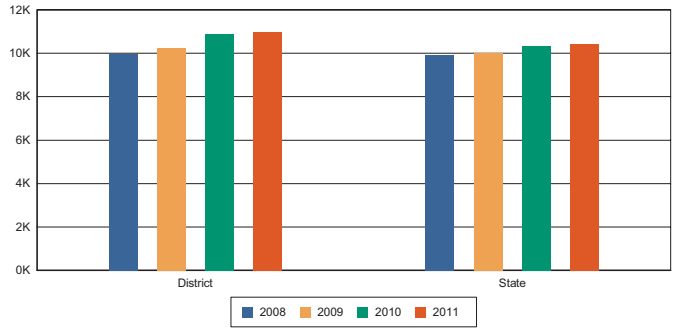
	2009	2010	2011
Classified Personnel	174 (51%)	185 (52%)	179 (51%)
Certified Personnel	164 (49%)	170 (48%)	169 (49%)
Number FTE Teachers	135	140	139
Pupil/Teacher Ratio	14.8	14.1	14.3
Salary & Benefits as % of GF Expenditures	78.3%	77.1%	74.7%
Teacher Pay			
Avg Salary	$44,561	$45,399	$45,552
Avg Extended	$238	$219	$233
Avg Extra Duty	$672	$607	$723
Years of Experience			
0 (New)	7.4%	7.1%	7.9%
1-5	30.5%	28.6%	28.7%
6-10	20.8%	20.7%	20.9%
11-20	22.7%	23.6%	25.9%
21-25	10.4%	8.6%	7.9%
26-30	6.0%	7.1%	6.5%
Over 30	1.5%	1.4%	2.2%
Retired	0.7%	2.9%	0.0%
Avg Years	10.5	11.0	10.8
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	26.8%	23.6%	24.4%
Rank II	49.1%	47.9%	49.0%
Rank I	23.4%	25.0%	26.6%

Certified Salary Schedule

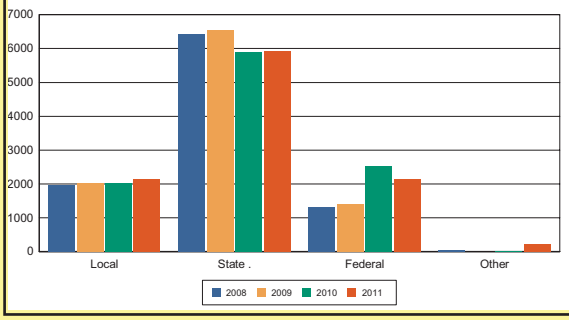
	2008	2009	2010	2011
Rank III				
0 Years	$33,359	$33,693	$34,030	$34,030
10 Years	42,054	42,475	42,900	42,900
20 Years	47,606	48,082	48,563	48,563
30 Years	49,850	50,348	50,851	50,851
Rank II				
0 Years	36,874	37,243	37,615	37,615
10 Years	45,890	46,349	46,812	46,812
20 Years	52,068	52,589	53,115	53,115
30 Years	54,572	55,118	55,669	55,669
Rank I				
0 Years	40,596	41,002	41,412	41,412
10 Years	49,784	50,282	50,785	50,785
20 Years	56,379	56,943	57,512	57,512
30 Years	59,100	59,691	60,288	60,288

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	55%	55%	55%	54%
Instructional Support	10%	11%	11%	11%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	6%	7%
Fund Balance Percent	30%	29%	23%	6%
End-of-year Balance	$5,299,490	$5,135,337	$4,378,682	$1,252,041

2011 Tax Rates and Revenues

Real Estate Tax *	36.1
Tangible Tax *	36.1
Motor Vehicle *	52.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	50.8
Equalized Facility Funding	$0
Per-pupil Assessment	$280,627
SEEK Distribution	$8,571,932
State Fiscal Stablilization Funds	$673,228

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	57.8%	15.6	60.2%	15.9	35.0%	17.5	45.0%
Math	15.0	28.0%	17.3	25.7%	18.0	20.0%	18.2	23.0%
Reading	13.6	25.5%	16.5	46.2%	17.5	22.9%	18.5	33.0%
Science	16.1	7.5%	17.5	14.0%	17.6	7.1%	18.9	20.0%
Composite	14.6		16.9		17.3		18.4	
Tested (#)	161		171		140		133	

AP Analysis

	2009	2010	2011
Avg Score	1.5	1.6	1.4
Number of Exams	42	34	34
Number of Students	29	27	23
% of Exams 3 or Above	14%	15%	9%

Superintendent

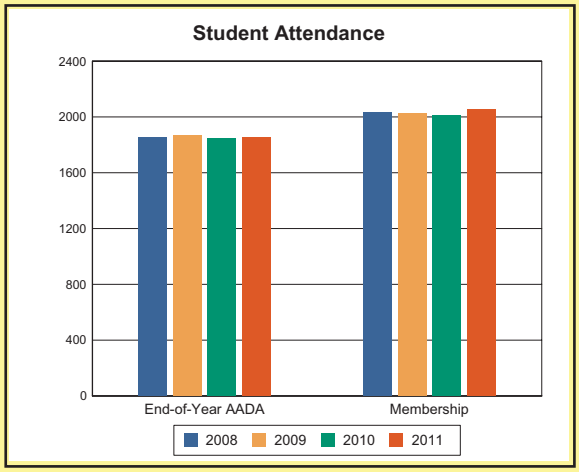
Wayne Benningfield
205 Airport Rd
Elkton, KY 42220
Phone: 270-265-2436

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	5%	10%	9%	29%	5%	4%	28%	6%	6%	7%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	32%	28%	19%	19%	35%	22%	25%	48%	46%	61%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	70%	63%	67%	71%	72%	36%	73%	71%	24%	48%	33%	22%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Trigg County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,852	1,869	1,847	1,852
Membership	2,033	2,027	2,011	2,055

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,135	1,175

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(50%)	(53%)	(61%)	(56%)
LEP	0 (0%)	5 -%	6 -%	3 -%
Migrant	0 (0%)	17 (1%)	22 (1%)	3 -%
Exceptional Child	261 (13%)	259 (13%)	201 (10%)	214 (10%)
Membership				
Preschool	84 (4%)	74 (4%)	25 (1%)	68 (3%)
K-5	895 (42%)	900 (43%)	916 (45%)	932 (44%)
6-8	488 (23%)	479 (23%)	471 (23%)	495 (23%)
9-12	650 (31%)	647 (31%)	623 (31%)	628 (30%)
Race				
Cauc\White	1,717 (84%)	1,704 (84%)	1,682 (84%)	1,718 (84%)
Black	236 (12%)	231 (11%)	229 (11%)	221 (11%)
Hispanic	20 (1%)	22 (1%)	20 (1%)	31 (2%)
Other	60 (3%)	70 (3%)	80 (4%)	85 (4%)
Attainment				
AFGR Grad Rate	(82%)	(83%)	(77%)	(83%)
Grads 4 Years	134	171	139	144
Grads IEP	1	1	0	0
Grads PLUS	2	0	1	2
Certificates	0	5	0	2
Retentions	35	38	29	22
Dropout Rate	(1.5%)	(2.1%)	(1.3%)	(0.9%)
Dropouts	10	14	8	8
Discipline				
Expulsions	4	3	7	N/A
Suspensions	301	231	270	N/A

Staffing Data

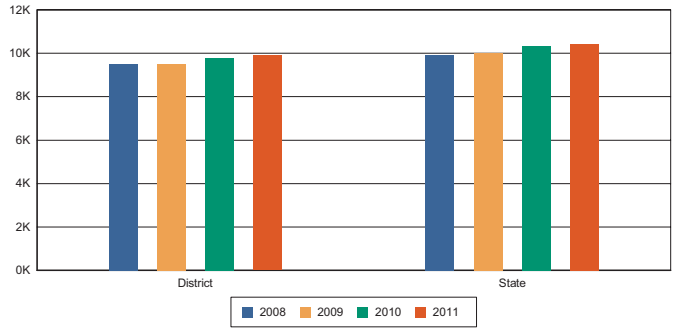
	2009	2010	2011
Classified Personnel	148 (47%)	150 (49%)	159 (50%)
Certified Personnel	165 (53%)	159 (51%)	158 (50%)
Number FTE Teachers	131	127	126
Pupil/Teacher Ratio	15.5	15.9	16.3
Salary & Benefits as % of GF Expenditures	82.1%	75.9%	78.7%
Teacher Pay			
Avg Salary	$45,149	$45,768	$45,749
Avg Extended	$301	$292	$298
Avg Extra Duty	$660	$616	$760
Years of Experience			
0 (New)	5.1%	3.7%	4.8%
1-5	25.3%	23.7%	19.9%
6-10	27.6%	24.5%	30.2%
11-20	23.7%	30.8%	31.6%
21-25	7.7%	5.5%	4.8%
26-30	4.6%	5.5%	4.8%
Over 30	4.6%	4.7%	3.2%
Retired	1.5%	1.6%	0.8%
Avg Years	11.3	11.8	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	23.4%	25.5%
Rank II	48.2%	50.5%	47.5%
Rank I	26.0%	24.5%	26.2%

Certified Salary Schedule

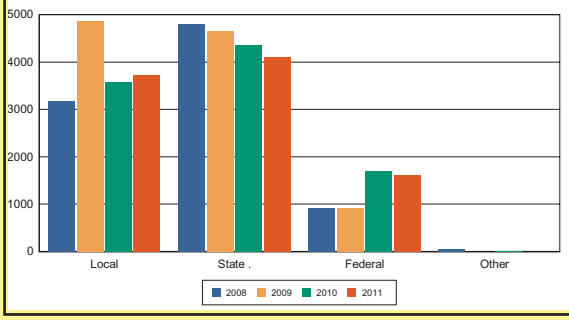
	2008	2009	2010	2011
Rank III				
0 Years	$34,587	$34,933	$35,282	$35,282
10 Years	42,841	43,269	43,702	43,702
20 Years	45,344	45,797	46,255	46,255
30 Years	45,344	45,797	46,255	46,255
Rank II				
0 Years	37,976	38,356	38,740	38,740
10 Years	46,927	47,396	47,870	47,870
20 Years	50,474	50,979	51,489	51,489
30 Years	51,299	51,812	52,330	52,330
Rank I				
0 Years	41,775	42,193	42,615	42,615
10 Years	51,173	51,685	52,202	52,202
20 Years	54,804	55,352	55,906	55,906
30 Years	56,041	56,601	57,167	57,167

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	56%	53%	55%
Instructional Support	11%	11%	15%	14%
District Admin Support	3%	4%	5%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	32%	30%	19%
End-of-year Balance	$2,452,027	$5,272,147	$5,138,407	$3,303,442

2011 Tax Rates and Revenues

Real Estate Tax *	45.9
Tangible Tax *	45.9
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.4
Equalized Facility Funding	$0
Per-pupil Assessment	$487,333
SEEK Distribution	$6,282,512
State Fiscal Stablilization Funds	$552,724

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	60.2%	16.5	69.9%	17.7	45.6%	18.3	52.0%
Math	14.8	23.0%	17.4	28.9%	18.4	22.8%	18.6	22.0%
Reading	14.1	37.3%	16.9	49.4%	18.3	27.5%	19.5	35.0%
Science	16.3	9.9%	17.9	13.9%	18.6	14.1%	19.2	14.0%
Composite	15.0		17.3		18.4		19.0	
Tested (#)	161		166		149		140	

AP Analysis *

	2009	2010	2011
Avg Score	1.7	2.1	1.8
Number of Exams	25	22	220
Number of Students	12	16	120
% of Exams 3 or Above	24%	23%	18%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

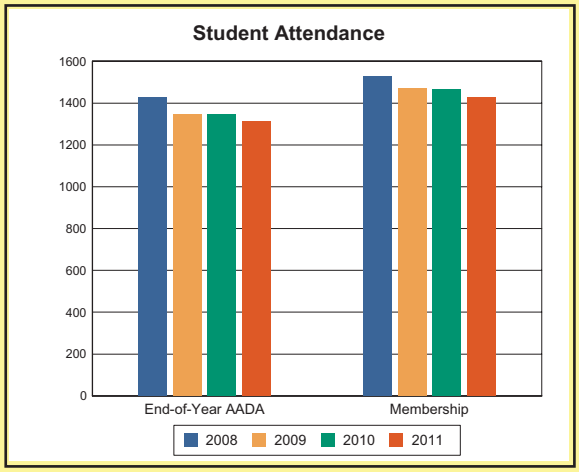
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	4%	3%	8%	13%	0%	6%	20%	2%	1%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	22%	35%	14%	25%	29%	14%	17%	44%	32%	42%	46%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	76%	61%	83%	67%	58%	86%	77%	36%	66%	57%	52%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Travis Hamby
202 Main St
Cadiz, KY 42211
Phone: 270-522-6075

Trimble County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	4	4	4	4
EOY AADA *	1,426	1,347	1,346	1,315
Membership	1,529	1,470	1,467	1,429

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,092	1,106

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(51%)	(51%)	(53%)	(57%)
LEP	8 (1%)	10 (1%)	11 (1%)	6 -%
Migrant	39 (3%)	49 (3%)	61 (4%)	20 (1%)
Exceptional Child	209 (14%)	195 (13%)	188 (13%)	171 (12%)
Membership				
Preschool	11 (1%)	7 -%	6 -%	6 -%
K-5	696 (45%)	668 (45%)	671 (46%)	672 (47%)
6-8	376 (24%)	374 (25%)	347 (24%)	351 (24%)
9-12	457 (30%)	428 (29%)	449 (30%)	406 (28%)
Race				
Cauc\White	1,470 (96%)	1,417 (96%)	1,403 (96%)	1,377 (96%)
Black	10 (1%)	6 -%	6 -%	5 -%
Hispanic	31 (2%)	32 (2%)	35 (2%)	22 (2%)
Other	18 (1%)	15 (1%)	23 (2%)	25 (2%)
Attainment				
AFGR Grad Rate	(81%)	(67%)	(70%)	(66%)
Grads 4 Years	110	83	91	86
Grads IEP	1	0	0	0
Grads PLUS	1	0	1	3
Certificates	0	2	0	0
Retentions	34	54	60	82
Dropout Rate	(3.6%)	(2.2%)	(5.1%)	(2.7%)
Dropouts	17	10	24	18
Discipline				
Expulsions	0	4	3	N/A
Suspensions	211	267	277	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	118 (52%)	117 (52%)	116 (52%)
Certified Personnel	109 (48%)	108 (48%)	107 (48%)
Number FTE Teachers	89	87	87
Pupil/Teacher Ratio	16.4	16.9	16.5
Salary & Benefits as % of GF Expenditures	79.5%	76.0%	77.2%
Teacher Pay			
Avg Salary	$45,687	$46,748	$46,984
Avg Extended	$352	$364	$120
Avg Extra Duty	$738	$839	$928
Years of Experience			
0 (New)	7.2%	5.8%	3.5%
1-5	33.6%	32.3%	33.5%
6-10	18.3%	17.8%	19.6%
11-20	23.5%	24.2%	18.9%
21-25	7.8%	9.2%	12.7%
26-30	6.7%	6.9%	5.8%
Over 30	1.1%	2.3%	2.3%
Retired	1.8%	1.4%	3.7%
Avg Years	10.3	11.0	11.0
Rank			
Rank IV	4.5%	3.5%	0.0%
Rank III	27.3%	23.1%	24.2%
Rank II	43.0%	46.6%	47.8%
Rank I	23.5%	25.4%	24.2%

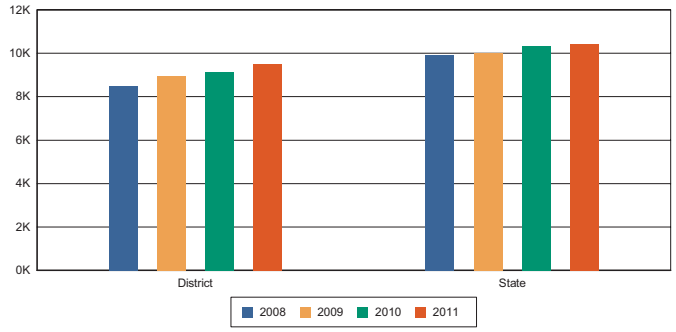
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,455	$34,800	$35,148	$35,148
10 Years	43,948	44,387	44,831	44,831
20 Years	47,182	47,654	48,131	48,131
30 Years	51,466	51,981	52,501	52,501
Rank II				
0 Years	38,511	38,896	39,285	39,285
10 Years	47,894	48,373	48,857	48,857
20 Years	51,140	51,651	52,168	52,168
30 Years	55,685	56,242	56,804	56,804
Rank I				
0 Years	42,489	42,914	43,343	43,343
10 Years	52,683	53,210	53,742	53,742
20 Years	56,271	56,834	57,402	57,402
30 Years	61,154	61,766	62,384	62,384

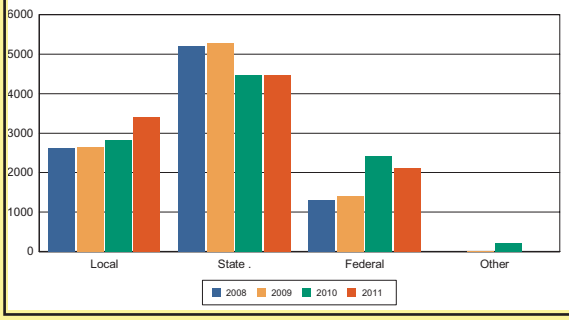
Trimble County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	62%	60%	60%	59%
Instructional Support	6%	6%	7%	7%
District Admin Support	4%	5%	4%	3%
School Admin Support	4%	4%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	40%	47%	45%	35%
End-of-year Balance	$4,648,719	$5,359,800	$5,538,860	$4,201,465

2011 Tax Rates and Revenues

Real Estate Tax *	61.0
Tangible Tax *	61.0
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.2
Equalized Facility Funding	$0
Per-pupil Assessment	$370,574
SEEK Distribution	$5,357,175
State Fiscal Stablilization Funds	$443,115

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	59.2%	16.3	68.8%	18.6	50.6%	17.7	49.0%
Math	15.3	37.7%	17.5	28.6%	17.9	19.1%	18.4	22.0%
Reading	14.2	39.2%	17.5	57.1%	19.5	37.1%	19.1	39.0%
Science	15.8	13.8%	18.8	21.4%	19.7	18.0%	19.3	19.0%
Composite	14.9		17.7		19.0		18.7	
Tested (#)	130		112		89		103	

AP Analysis

	2009	2010	2011
Avg Score	1.7	2.1	1.8
Number of Exams	25	24	40
Number of Students	16	20	29
% of Exams 3 or Above	16%	33%	20%

Superintendent

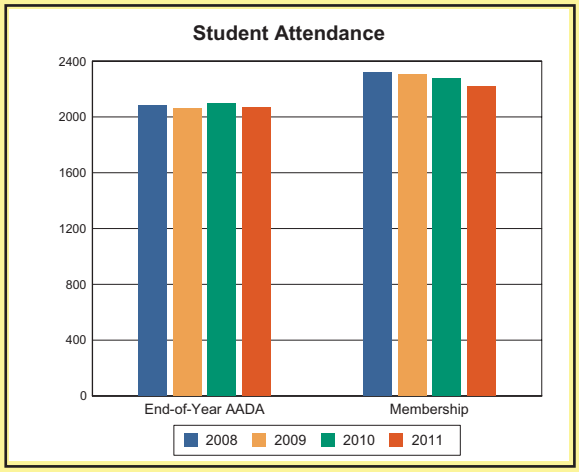
Marcia Dunaway
PO Box 275
Bedford, KY 40006
Phone: 502-255-3201

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	8%	3%	11%	11%	31%	7%	11%	16%	5%	10%	3%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	20%	23%	33%	25%	29%	42%	20%	30%	45%	45%	42%	60%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	72%	69%	64%	64%	60%	27%	73%	59%	39%	50%	48%	37%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Union County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,081	2,064	2,095	2,068
Membership	2,322	2,305	2,279	2,219

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	5	1,084	1,128

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(53%)	(55%)	(57%)	(58%)
LEP	2 -%	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	495 (21%)	458 (20%)	406 (18%)	359 (16%)
Membership				
Preschool	95 (4%)	92 (4%)	95 (4%)	98 (4%)
K-5	1,026 (42%)	1,021 (43%)	1,018 (43%)	983 (42%)
6-8	477 (20%)	511 (21%)	504 (21%)	469 (20%)
9-12	819 (34%)	773 (32%)	757 (32%)	767 (33%)
Race				
Cauc\White	1,900 (82%)	1,899 (82%)	1,878 (82%)	1,825 (82%)
Black	372 (16%)	359 (16%)	345 (15%)	328 (15%)
Hispanic	17 (1%)	14 (1%)	15 (1%)	26 (1%)
Other	33 (1%)	33 (1%)	41 (2%)	40 (2%)
Attainment				
AFGR Grad Rate	(77%)	(69%)	(78%)	(83%)
Grads 4 Years	161	157	150	156
Grads IEP	0	0	0	15
Grads PLUS	2	2	3	0
Certificates	3	0	3	1
Retentions	19	36	32	18
Dropout Rate	(1.9%)	(1.7%)	(1.8%)	(1.3%)
Dropouts	16	13	14	15
Discipline				
Expulsions	0	1	0	N/A
Suspensions	180	193	370	N/A

Staffing Data

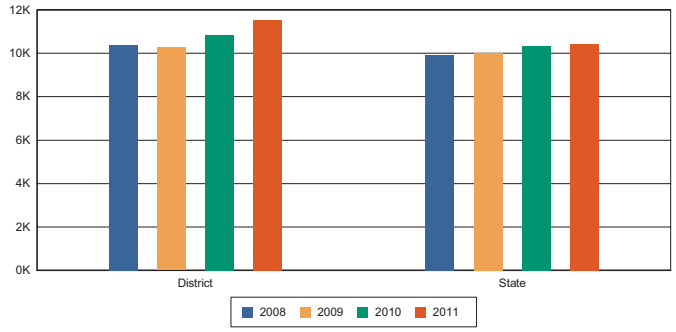
	2009	2010	2011
Classified Personnel	201 (52%)	193 (50%)	204 (49%)
Certified Personnel	188 (48%)	193 (50%)	208 (51%)
Number FTE Teachers	154	156	172
Pupil/Teacher Ratio	15.0	14.6	12.9
Salary & Benefits as % of GF Expenditures	80.5%	76.2%	75.7%
Teacher Pay			
Avg Salary	$43,105	$41,510	$40,789
Avg Extended	$447	$285	$255
Avg Extra Duty	$1,143	$1,088	$890
Years of Experience			
0 (New)	9.8%	18.6%	25.0%
1-5	31.2%	30.8%	31.4%
6-10	14.0%	16.7%	15.1%
11-20	22.3%	17.6%	16.0%
21-25	11.1%	7.4%	5.5%
26-30	6.5%	5.8%	4.7%
Over 30	5.2%	3.2%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	9.2	7.8
Rank			
Rank IV	0.0%	1.9%	0.6%
Rank III	32.5%	39.7%	52.3%
Rank II	43.4%	35.3%	27.9%
Rank I	24.1%	23.1%	19.2%

Certified Salary Schedule

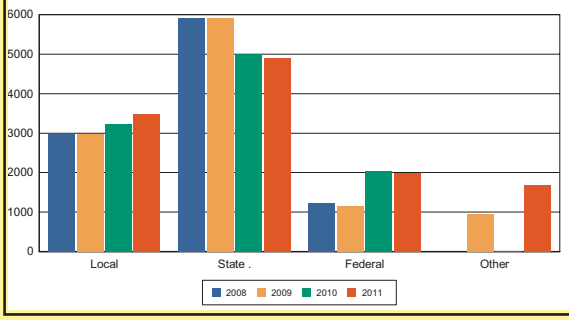
	2008	2009	2010	2011
Rank III				
0 Years	$31,776	$32,094	$32,415	$33,421
10 Years	40,658	41,065	41,476	41,484
20 Years	44,556	45,002	45,452	45,461
30 Years	45,169	45,621	46,077	46,086
Rank II				
0 Years	35,470	35,825	36,183	36,190
10 Years	45,055	45,506	45,961	45,970
20 Years	49,050	49,540	50,035	50,044
30 Years	49,678	50,175	50,677	50,686
Rank I				
0 Years	39,095	39,486	39,881	39,888
10 Years	49,053	49,544	50,039	50,048
20 Years	53,412	53,946	54,485	54,495
30 Years	54,041	54,581	55,127	55,137

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	55%	55%	55%
Instructional Support	6%	8%	9%	7%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	8%	8%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	8%	9%
Transportation	8%	7%	6%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	22%	26%	29%	14%
End-of-year Balance	$4,546,356	$5,570,910	$6,131,803	$3,611,864

2011 Tax Rates and Revenues

Real Estate Tax *	54.8
Tangible Tax *	54.8
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.4
Equalized Facility Funding	$0
Per-pupil Assessment	$407,755
SEEK Distribution	$8,688,640
State Fiscal Stablilization Funds	$742,777

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	50.0%	14.5	48.9%	17.4	45.0%	18.5	53.0%
Math	14.9	23.8%	16.2	16.5%	17.6	15.5%	18.0	21.0%
Reading	13.6	31.7%	16.0	40.4%	18.8	34.9%	19.7	41.0%
Science	15.4	7.9%	17.2	14.9%	18.6	12.4%	19.0	14.0%
Composite	14.4		16.1		18.2		18.9	
Tested (#)	164		188		129		165	

AP Analysis

	2009	2010	2011
Avg Score	1.6	1.8	1.6
Number of Exams	52	62	56
Number of Students	47	54	48
% of Exams 3 or Above	15%	27%	16%

2011 Kentucky Core Content Tests

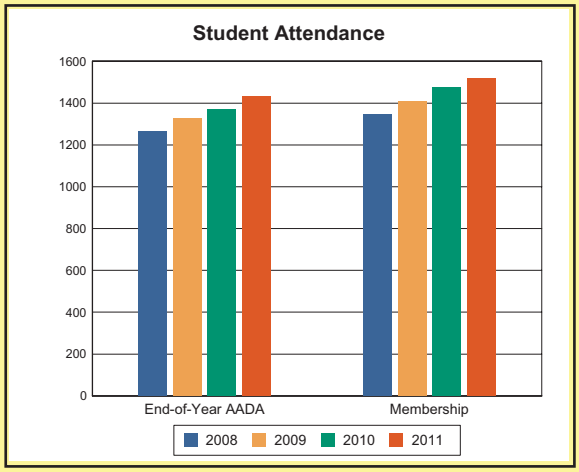
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	2%	6%	6%	15%	3%	3%	10%	3%	5%	6%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	17%	24%	30%	18%	24%	39%	25%	24%	47%	40%	54%	59%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	80%	73%	68%	76%	70%	46%	72%	73%	43%	57%	41%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Denny R. Vincent, Interim
510 S Mart St
Morganfield, KY 42437
Phone: 270-389-1694

Walton-Verona Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	3	3	3
EOY AADA *	1,261	1,326	1,371	1,433
Membership	1,345	1,405	1,472	1,519

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,085	1,104

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(27%)	(27%)	(32%)	(32%)
LEP	2 -%	2 -%	5 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	180 (13%)	171 (12%)	164 (11%)	146 (10%)
Membership				
Preschool	34 (2%)	31 (2%)	42 (3%)	30 (2%)
K-5	657 (48%)	666 (46%)	706 (47%)	693 (45%)
6-8	315 (23%)	331 (23%)	335 (22%)	371 (24%)
9-12	373 (27%)	407 (28%)	430 (28%)	455 (29%)
Race				
Cauc\White	1,301 (97%)	1,361 (97%)	1,425 (97%)	1,459 (96%)
Black	20 (1%)	14 (1%)	15 (1%)	16 (1%)
Hispanic	11 (1%)	12 (1%)	12 (1%)	12 (1%)
Other	13 (1%)	18 (1%)	20 (1%)	32 (2%)
Attainment				
AFGR Grad Rate	(100%)	(92%)	(100%)	(93%)
Grads 4 Years	84	85	96	105
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	2	0	2
Retentions	9	5	5	6
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	N/A
Suspensions	96	107	104	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	72 (41%)	72 (41%)	74 (41%)
Certified Personnel	101 (59%)	105 (59%)	106 (59%)
Number FTE Teachers	85	88	91
Pupil/Teacher Ratio	16.6	16.7	16.8
Salary & Benefits as % of GF Expenditures	75.3%	60.1%	69.8%
Teacher Pay			
Avg Salary	$47,616	$48,473	$48,016
Avg Extended	$323	$305	$286
Avg Extra Duty	$1,473	$1,533	$1,357
Years of Experience			
0 (New)	3.6%	2.8%	8.8%
1-5	34.3%	30.7%	27.6%
6-10	20.1%	25.0%	23.2%
11-20	25.5%	22.2%	21.6%
21-25	5.9%	9.1%	11.0%
26-30	5.9%	5.7%	5.5%
Over 30	4.7%	4.5%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.4	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.0%	24.4%	24.3%
Rank II	46.8%	48.3%	50.3%
Rank I	27.2%	27.3%	25.4%

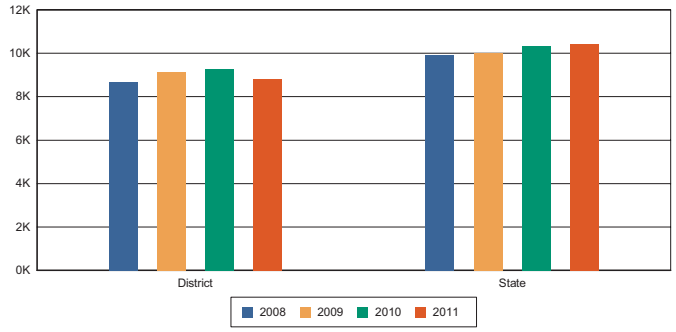
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$35,706	$36,063	$36,424	$36,789
10 Years	43,366	43,799	44,237	44,680
20 Years	47,879	48,358	48,842	49,331
30 Years	51,411	51,925	52,445	52,970
Rank II				
0 Years	38,423	38,807	39,196	39,588
10 Years	47,608	48,084	48,565	49,051
20 Years	53,252	53,784	54,322	54,866
30 Years	58,401	58,985	59,575	60,171
Rank I				
0 Years	42,236	42,658	43,085	43,516
10 Years	51,597	52,113	52,635	53,162
20 Years	58,106	58,688	59,275	59,868
30 Years	65,563	66,219	66,882	67,551

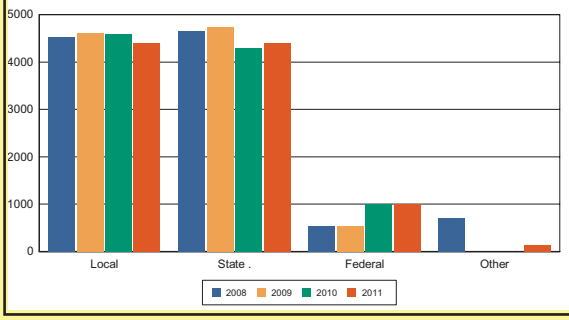
Walton-Verona Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	57%	57%	58%
Instructional Support	8%	9%	10%	10%
District Admin Support	5%	5%	6%	5%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	24%	8%	9%
End-of-year Balance	$2,216,058	$2,912,483	$1,001,943	$1,120,542

2011 Tax Rates and Revenues

Real Estate Tax *	100.6
Tangible Tax *	100.6
Motor Vehicle *	90.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.3
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	108.3
Equalized Facility Funding	$0
Per-pupil Assessment	$368,004
SEEK Distribution	$5,516,628
State Fiscal Stablilization Funds	$411,923

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	67.6%	17.5	81.1%	22.8	78.4%	22.5	83.0%
Math	16.4	44.1%	18.9	46.7%	21.2	42.3%	21.9	57.0%
Reading	14.7	42.2%	17.5	50.0%	21.2	50.5%	21.5	51.0%
Science	17.2	20.6%	19.0	26.2%	21.3	31.5%	21.5	31.0%
Composite	15.8		18.4		21.8		21.9	
Tested (#)	102		122		111		102	

AP Analysis

	2009	2010	2011
Avg Score	3.0	3.2	2.3
Number of Exams	21	25	23
Number of Students	13	25	22
% of Exams 3 or Above	62%	72%	48%

2011 Kentucky Core Content Tests

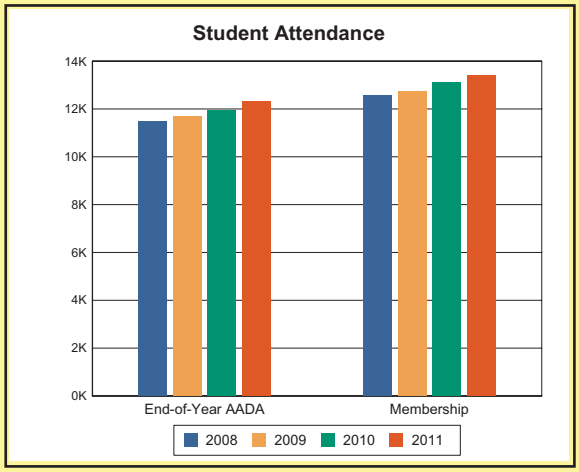
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	3%	4%	10%	9%	9%	2%	4%	9%	5%	3%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	22%	29%	13%	21%	20%	17%	29%	45%	26%	41%	37%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	82%	75%	67%	77%	70%	71%	81%	67%	46%	69%	56%	61%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Robert Storer
16 School Rd
Walton, KY 41094
Phone: 859-485-4181

Warren County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	19	19	19	21
EOY AADA *	11,494	11,698	11,956	12,317
Membership	12,575	12,747	13,121	13,408

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	176	0	1,085	1,165

Demographic Profile

	2008		2009		2010		2011	
Free & Reduced-$ Lunch		(44%)		(46%)		(52%)		(51%)
LEP	750	(6%)	891	(7%)	1,067	(8%)	1,097	(8%)
Migrant	0	(0%)	0	(0%)	0	(0%)	24	-%
Exceptional Child	1,499	(12%)	1,552	(12%)	1,559	(12%)	1,609	(12%)
Membership								
Preschool	524	(4%)	494	(4%)	515	(4%)	528	(4%)
K-5	5,955	(46%)	6,140	(46%)	6,246	(46%)	6,366	(46%)
6-8	2,955	(23%)	2,923	(22%)	3,047	(22%)	3,144	(23%)
9-12	3,652	(28%)	3,674	(28%)	3,825	(28%)	3,894	(28%)
Race								
Cauc\White	10,250	(82%)	10,260	(80%)	10,317	(79%)	10,495	(78%)
Black	1,130	(9%)	1,100	(9%)	1,107	(8%)	1,092	(8%)
Hispanic	553	(4%)	569	(4%)	634	(5%)	730	(5%)
Other	642	(5%)	818	(6%)	1,063	(8%)	1,091	(8%)
Attainment								
AFGR Grad Rate		(86%)		(85%)		(86%)		(86%)
Grads 4 Years	821		821		861		843	
Grads IEP	5		0		5		2	
Grads PLUS	3		4		11		14	
Certificates	4		17		4		8	
Retentions	108		133		136		131	
Dropout Rate		(2.0%)		(1.9%)		(1.4%)		(1.0%)
Dropouts	76		73		53		63	
Discipline								
Expulsions	8		5		3		N/A	
Suspensions	629		606		651		N/A	

Staffing Data

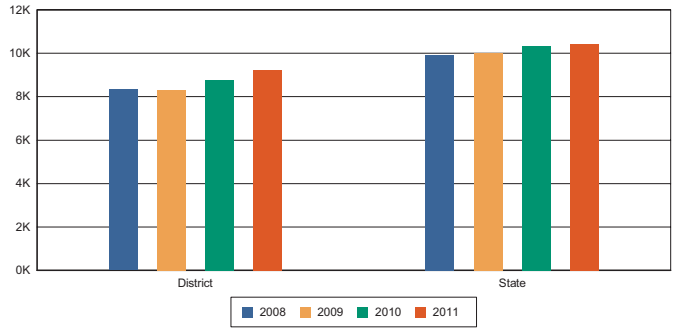
	2009	2010	2011
Classified Personnel	895 (49%)	935 (50%)	976 (49%)
Certified Personnel	913 (51%)	949 (50%)	1,001 (51%)
Number FTE Teachers	807	845	886
Pupil/Teacher Ratio	15.8	15.5	15.1
Salary & Benefits as % of GF Expenditures	84.4%	77.4%	77.4%
Teacher Pay			
Avg Salary	$44,704	$45,431	$44,927
Avg Extended	$480	$467	$525
Avg Extra Duty	$390	$395	$465
Years of Experience			
0 (New)	7.8%	6.4%	6.8%
1-5	28.3%	29.3%	28.1%
6-10	19.5%	19.9%	20.0%
11-20	27.3%	25.8%	28.7%
21-25	9.5%	10.8%	8.7%
26-30	5.2%	5.2%	5.0%
Over 30	1.7%	1.8%	2.3%
Retired	0.7%	0.9%	0.6%
Avg Years	10.6	10.8	10.7
Rank			
Rank IV	0.9%	0.5%	0.1%
Rank III	29.6%	27.0%	29.5%
Rank II	43.9%	47.5%	47.0%
Rank I	24.9%	24.2%	22.9%

Certified Salary Schedule

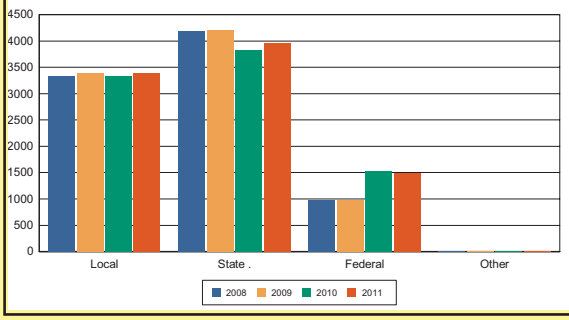
	2008	2009	2010	2011
Rank III				
0 Years	$34,560	$34,906	$35,255	$35,067
10 Years	43,605	44,041	44,482	44,244
20 Years	46,033	46,493	46,958	46,707
30 Years	46,033	46,493	46,958	46,707
Rank II				
0 Years	38,457	38,842	39,230	39,021
10 Years	47,576	48,052	48,532	48,273
20 Years	50,039	50,539	51,045	50,772
30 Years	50,039	50,539	51,045	50,772
Rank I				
0 Years	42,356	42,780	43,208	42,977
10 Years	51,565	52,081	52,602	52,321
20 Years	54,006	54,546	55,092	54,797
30 Years	54,006	54,546	55,092	54,797

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	65%	66%	67%	66%
Instructional Support	5%	5%	5%	5%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	5%
Business Support	2%	1%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	20%	13%	6%
End-of-year Balance	$15,718,692	$19,230,414	$13,413,995	$6,518,963

2011 Tax Rates and Revenues

Real Estate Tax *	38.3
Tangible Tax *	38.3
Motor Vehicle *	54.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	57.2
Equalized Facility Funding	$0
Per-pupil Assessment	$524,713
SEEK Distribution	$41,933,599
State Fiscal Stablilization Funds	$3,252,956

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	66.1%	16.0	62.7%	18.7	53.9%	18.8	55.0%
Math	15.4	33.9%	17.0	27.4%	19.1	27.5%	19.2	31.0%
Reading	14.6	44.7%	16.7	45.9%	19.4	36.8%	19.6	40.0%
Science	16.7	16.7%	17.7	19.6%	19.5	18.5%	19.5	21.0%
Composite	15.4		17.0		19.3		19.4	
Tested (#)	1,027		1,052		957		842	

AP Analysis *

	2009	2010	2011
Avg Score	2.8	2.6	2.4
Number of Exams	425	578	779
Number of Students	271	383	510
% of Exams 3 or Above	58%	49%	42%

* District has school(s) participating in Advance KY

2011 Kentucky Core Content Tests

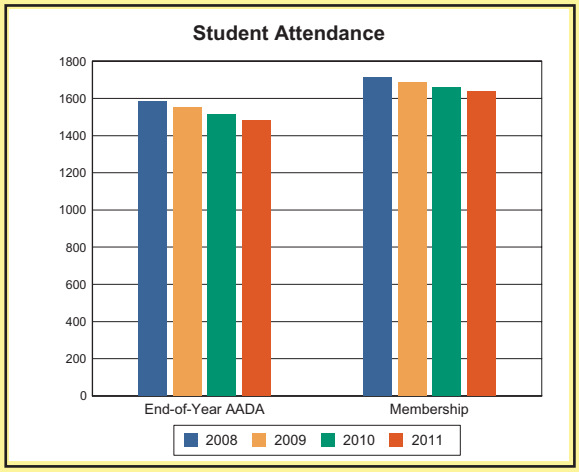
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	4%	6%	11%	10%	16%	7%	9%	19%	6%	4%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	21%	26%	18%	22%	28%	30%	25%	42%	28%	38%	53%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	76%	75%	68%	71%	68%	56%	63%	66%	39%	66%	58%	45%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Timothy Murley
303 Lovers Lane
Bowling Green, KY 42102
Phone: 270-781-5150

Washington County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	4	4
EOY AADA *	1,583	1,553	1,513	1,484
Membership	1,712	1,688	1,659	1,636

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	175	0	1,094	1,181

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(56%)	(57%)	(60%)	(61%)
LEP	43 (3%)	46 (3%)	40 (2%)	49 (3%)
Migrant	2 -%	0 (0%)	21 (1%)	17 (1%)
Exceptional Child	352 (21%)	327 (19%)	302 (18%)	280 (17%)
Membership				
Preschool	47 (3%)	48 (3%)	47 (3%)	44 (3%)
K-5	725 (41%)	730 (42%)	724 (42%)	722 (43%)
6-8	379 (22%)	386 (22%)	366 (21%)	369 (22%)
9-12	607 (35%)	570 (33%)	569 (33%)	545 (32%)
Race				
Cauc\White	1,451 (85%)	1,426 (84%)	1,382 (83%)	1,355 (83%)
Black	185 (11%)	185 (11%)	189 (11%)	187 (11%)
Hispanic	66 (4%)	68 (4%)	76 (5%)	87 (5%)
Other	10 (1%)	9 (1%)	12 (1%)	7 -%
Attainment				
AFGR Grad Rate	(71%)	(74%)	(75%)	(87%)
Grads 4 Years	135	134	121	142
Grads IEP	0	5	20	0
Grads PLUS	1	2	1	2
Certificates	0	3	2	0
Retentions	35	19	9	1
Dropout Rate	(1.9%)	(1.8%)	(-%)	(0.0%)
Dropouts	12	11	2	0
Discipline				
Expulsions	3	0	3	N/A
Suspensions	171	211	363	N/A

Staffing Data

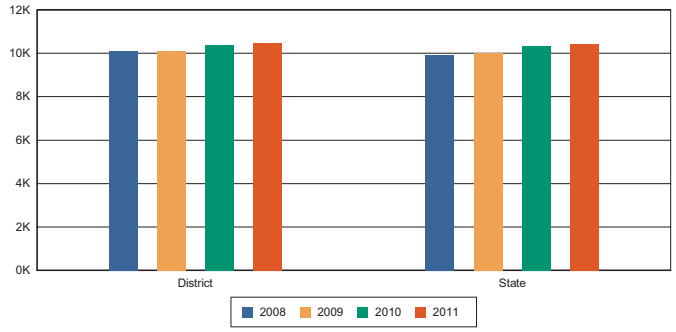
	2009	2010	2011
Classified Personnel	135 (49%)	127 (48%)	125 (49%)
Certified Personnel	143 (51%)	138 (52%)	132 (51%)
Number FTE Teachers	122	118	110
Pupil/Teacher Ratio	13.8	14.1	14.9
Salary & Benefits as % of GF Expenditures	80.4%	78.8%	81.0%
Teacher Pay			
Avg Salary	$44,754	$46,204	$46,935
Avg Extended	$336	$339	$330
Avg Extra Duty	$662	$668	$633
Years of Experience			
0 (New)	7.4%	4.3%	1.8%
1-5	34.1%	30.6%	26.4%
6-10	18.8%	22.6%	26.4%
11-20	22.0%	23.0%	26.8%
21-25	9.0%	8.5%	11.4%
26-30	4.1%	6.0%	4.6%
Over 30	1.6%	1.7%	1.8%
Retired	3.0%	3.4%	0.9%
Avg Years	9.8	11.0	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.9%	15.3%	15.5%
Rank II	44.1%	48.1%	45.9%
Rank I	31.0%	33.2%	37.7%

Certified Salary Schedule

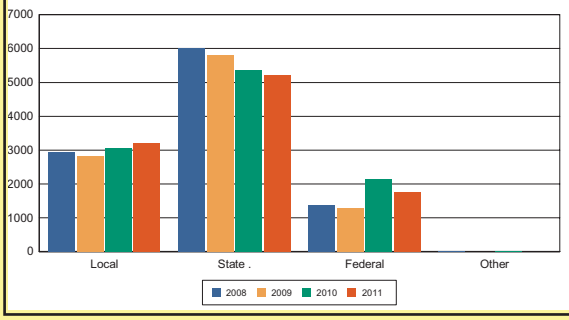
	2008	2009	2010	2011
Rank III				
0 Years	$35,108	$35,459	$35,814	$36,172
10 Years	42,845	43,273	43,706	44,143
20 Years	45,924	46,383	46,847	47,315
30 Years	48,376	48,860	49,349	49,842
Rank II				
0 Years	38,932	39,321	39,714	40,111
10 Years	46,782	47,250	47,722	48,199
20 Years	49,890	50,389	50,893	51,402
30 Years	52,340	52,863	53,392	53,926
Rank I				
0 Years	42,697	43,124	43,555	43,991
10 Years	50,753	51,261	51,774	52,292
20 Years	53,856	54,395	54,939	55,488
30 Years	56,305	56,868	57,437	58,011

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	60%	62%	61%	57%
Instructional Support	5%	5%	6%	8%
District Admin Support	5%	4%	3%	6%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	4%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	5%	6%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	18%	23%	25%	18%
End-of-year Balance	$2,735,262	$3,242,503	$3,655,636	$2,621,354

2011 Tax Rates and Revenues

Real Estate Tax *	54.8
Tangible Tax *	54.8
Motor Vehicle *	55.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	65.5
Equalized Facility Funding	$0
Per-pupil Assessment	$388,359
SEEK Distribution	$6,547,867
State Fiscal Stablilization Funds	$564,061

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	58.1%	15.5	60.0%	17.9	46.6%	17.9	42.0%
Math	14.9	27.1%	16.6	25.0%	18.4	18.0%	18.5	25.0%
Reading	14.9	43.4%	16.5	46.4%	18.2	28.6%	19.1	33.0%
Science	16.4	13.2%	17.5	15.0%	18.8	8.3%	19.5	14.0%
Composite	15.1		16.6		18.5		18.9	
Tested (#)	129		140		133		118	

AP Analysis

	2009	2010	2011
Avg Score	1.8	1.6	1.9
Number of Exams	70	113	82
Number of Students	32	51	50
% of Exams 3 or Above	20%	17%	22%

2011 Kentucky Core Content Tests

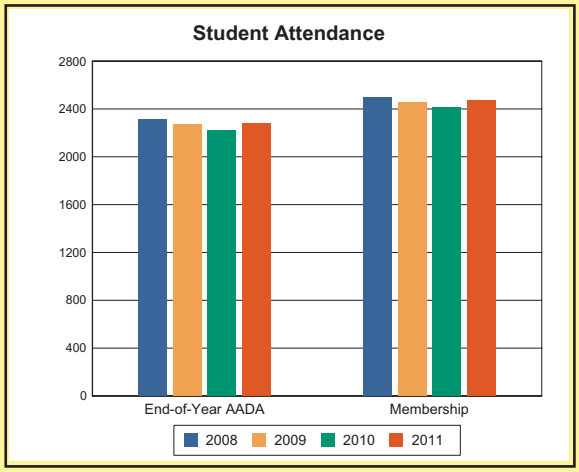
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	4%	4%	11%	11%	23%	5%	4%	16%	5%	3%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	23%	20%	34%	20%	22%	32%	10%	19%	61%	34%	48%	52%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	72%	76%	62%	69%	67%	45%	85%	77%	23%	61%	49%	48%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Robin Cochran
120 Mackville Hill Rd
Springfield, KY 40069
Phone: 859-336-5470

Wayne County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	2,314	2,270	2,223	2,278
Membership	2,498	2,455	2,418	2,471

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	170	0	1,063	1,063

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(71%)	(71%)	(74%)	(71%)
LEP	12 -%	15 (1%)	16 (1%)	8 -%
Migrant	22 (1%)	21 (1%)	32 (1%)	4 -%
Exceptional Child	449 (18%)	425 (17%)	373 (15%)	356 (14%)
Membership				
Preschool	118 (5%)	111 (4%)	116 (5%)	115 (4%)
K-5	1,182 (45%)	1,163 (45%)	1,152 (45%)	1,133 (44%)
6-8	551 (21%)	564 (22%)	560 (22%)	599 (23%)
9-12	760 (29%)	726 (28%)	704 (28%)	738 (29%)
Race				
Cauc\White	2,399 (96%)	2,346 (96%)	2,310 (96%)	2,366 (96%)
Black	57 (2%)	68 (3%)	59 (2%)	52 (2%)
Hispanic	29 (1%)	28 (1%)	28 (1%)	36 (1%)
Other	13 (1%)	13 (1%)	21 (1%)	17 (1%)
Attainment				
AFGR Grad Rate	(81%)	(74%)	(71%)	(83%)
Grads 4 Years	151	169	148	181
Grads IEP	0	1	0	0
Grads PLUS	1	0	3	2
Certificates	3	0	7	3
Retentions	14	19	18	8
Dropout Rate	(0.8%)	(2.6%)	(2.6%)	(1.2%)
Dropouts	6	20	19	14
Discipline				
Expulsions	0	1	0	N/A
Suspensions	239	266	171	N/A

Staffing Data

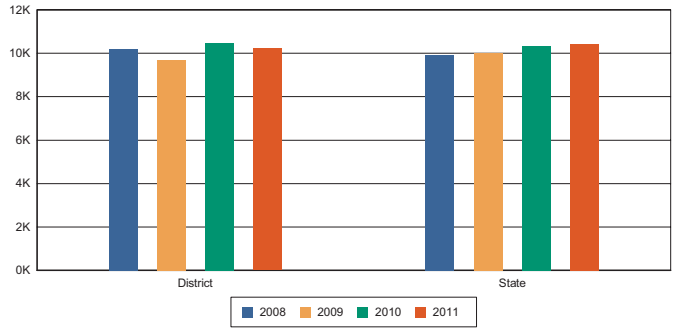
	2009	2010	2011
Classified Personnel	258 (59%)	250 (57%)	250 (57%)
Certified Personnel	183 (41%)	186 (43%)	188 (43%)
Number FTE Teachers	149	154	157
Pupil/Teacher Ratio	16.5	15.7	15.8
Salary & Benefits as % of GF Expenditures	84.9%	81.7%	79.8%
Teacher Pay			
Avg Salary	$47,125	$48,141	$47,390
Avg Extended	$670	$661	$917
Avg Extra Duty	$422	$467	$436
Years of Experience			
0 (New)	1.3%	2.0%	3.8%
1-5	14.1%	14.3%	15.3%
6-10	20.1%	17.5%	13.4%
11-20	47.7%	44.8%	45.8%
21-25	9.4%	13.6%	13.4%
26-30	6.0%	4.6%	6.4%
Over 30	0.7%	2.6%	1.9%
Retired	0.7%	0.7%	0.0%
Avg Years	13.9	14.5	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.1%	8.4%	11.5%
Rank II	29.5%	31.2%	31.3%
Rank I	57.7%	59.7%	57.2%

Certified Salary Schedule

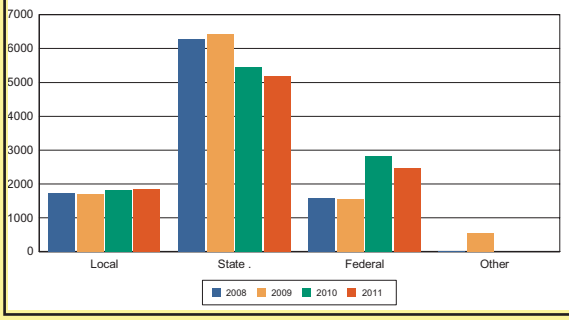
	2008	2009	2010	2011
Rank III				
0 Years	$33,240	$33,573	$33,909	$33,547
10 Years	41,725	42,143	42,565	42,110
20 Years	44,127	44,569	45,015	44,534
30 Years	45,421	45,876	46,335	45,840
Rank II				
0 Years	36,972	37,342	37,716	37,313
10 Years	45,676	46,133	46,595	46,097
20 Years	48,059	48,540	49,026	48,502
30 Years	49,715	50,213	50,716	50,174
Rank I				
0 Years	40,871	41,280	41,693	41,247
10 Years	49,652	50,149	50,651	50,110
20 Years	51,968	52,488	53,013	52,446
30 Years	53,270	53,803	54,341	53,760

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	58%	56%	56%
Instructional Support	12%	11%	13%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	8%
Transportation	8%	8%	8%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	-1%	4%	7%	8%
End-of-year Balance	-$260,595	$885,534	$1,543,924	$1,870,639

2011 Tax Rates and Revenues

Real Estate Tax *	38.6
Tangible Tax *	38.6
Motor Vehicle *	52.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	48.0
Equalized Facility Funding	$0
Per-pupil Assessment	$343,681
SEEK Distribution	$10,042,314
State Fiscal Stablilization Funds	$830,894

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	58.5%	15.2	57.1%	16.4	41.3%	17.6	50.0%
Math	15.4	29.3%	16.6	26.6%	17.6	14.8%	17.9	17.0%
Reading	14.8	43.1%	15.9	36.7%	18.1	31.0%	18.8	36.0%
Science	16.5	11.7%	17.1	11.9%	17.5	9.0%	18.5	10.0%
Composite	15.3		16.3		17.5		18.3	
Tested (#)	188		177		155		162	

AP Analysis

	2009	2010	2011
Avg Score	1.9	1.8	1.7
Number of Exams	21	52	40
Number of Students	13	33	27
% of Exams 3 or Above	29%	23%	28%

2011 Kentucky Core Content Tests

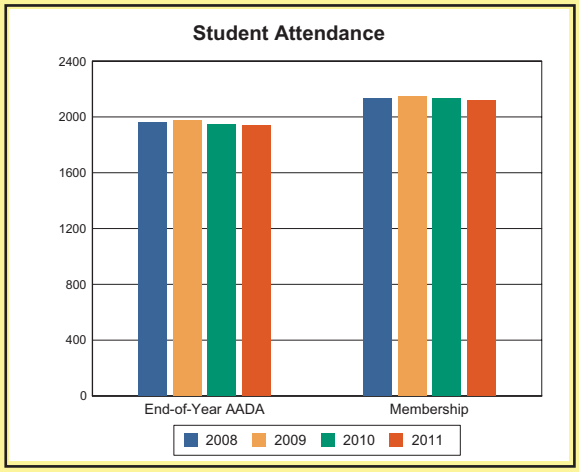
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	3%	0%	6%	8%	19%	1%	5%	17%	1%	1%	1%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	11%	21%	24%	13%	22%	42%	9%	19%	47%	27%	45%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	88%	76%	76%	81%	70%	39%	90%	76%	36%	72%	54%	44%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

John Dalton
534 Albany Rd.
Monticello, KY 42633
Phone: 606-348-8484

Webster County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	1,960	1,977	1,946	1,937
Membership	2,133	2,144	2,133	2,119

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	162	0	1,080	1,107

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(51%)	(53%)	(54%)	(57%)
LEP	58 (3%)	83 (4%)	78 (4%)	85 (4%)
Migrant	70 (3%)	82 (4%)	78 (4%)	59 (3%)
Exceptional Child	353 (17%)	329 (15%)	316 (15%)	315 (15%)
Membership				
Preschool	90 (4%)	100 (4%)	105 (5%)	109 (5%)
K-5	1,012 (46%)	1,003 (45%)	1,002 (45%)	1,012 (45%)
6-8	469 (21%)	492 (22%)	508 (23%)	513 (23%)
9-12	652 (29%)	648 (29%)	622 (28%)	593 (27%)
Race				
Cauc\White	1,940 (91%)	1,931 (90%)	1,895 (89%)	1,845 (87%)
Black	87 (4%)	80 (4%)	78 (4%)	68 (3%)
Hispanic	84 (4%)	111 (5%)	130 (6%)	159 (8%)
Other	22 (1%)	22 (1%)	30 (1%)	47 (2%)
Attainment				
AFGR Grad Rate	(77%)	(96%)	(81%)	(89%)
Grads 4 Years	120	163	142	149
Grads IEP	1	0	0	0
Grads PLUS	0	2	4	4
Certificates	2	2	6	3
Retentions	8	9	9	14
Dropout Rate	(1.5%)	(0.8%)	(2.5%)	(0.6%)
Dropouts	10	5	16	6
Discipline				
Expulsions	17	3	6	N/A
Suspensions	321	243	195	N/A

Staffing Data

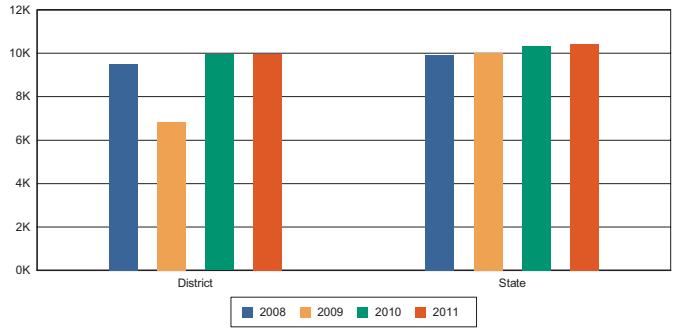
	2009	2010	2011
Classified Personnel	190 (52%)	190 (52%)	194 (52%)
Certified Personnel	176 (48%)	179 (48%)	176 (48%)
Number FTE Teachers	144	148	145
Pupil/Teacher Ratio	14.9	14.4	14.6
Salary & Benefits as % of GF Expenditures	81.4%	73.5%	77.8%
Teacher Pay			
Avg Salary	$42,148	$43,008	$43,323
Avg Extended	$169	$168	$177
Avg Extra Duty	$466	$511	$480
Years of Experience			
0 (New)	4.9%	5.4%	3.5%
1-5	34.7%	29.7%	29.0%
6-10	20.8%	23.7%	26.9%
11-20	23.6%	25.7%	26.9%
21-25	6.9%	7.4%	6.9%
26-30	6.9%	6.1%	4.1%
Over 30	2.1%	1.4%	2.1%
Retired	0.0%	0.7%	0.7%
Avg Years	10.1	10.4	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.3%	29.1%	23.5%
Rank II	47.9%	44.6%	51.7%
Rank I	20.8%	25.7%	24.1%

Certified Salary Schedule

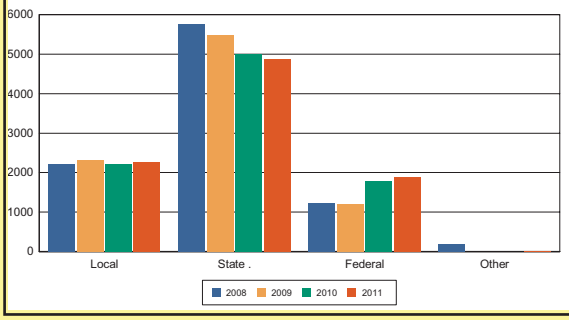
	2008	2009	2010	2011
Rank III				
0 Years	$32,586	$32,912	$33,241	$33,241
10 Years	40,445	40,849	41,257	41,257
20 Years	44,129	44,570	45,016	45,016
30 Years	46,340	46,803	47,271	47,271
Rank II				
0 Years	35,898	36,257	36,620	36,620
10 Years	44,252	44,695	45,142	45,142
20 Years	47,939	48,418	48,902	48,902
30 Years	50,146	50,647	51,153	51,153
Rank I				
0 Years	39,093	39,484	39,879	39,879
10 Years	47,445	47,919	48,398	48,398
20 Years	51,252	51,765	52,283	52,283
30 Years	53,463	53,998	54,538	54,538

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	52%	39%	53%	53%
Instructional Support	13%	15%	14%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	15%	10%	11%
Transportation	7%	9%	6%	6%
Food Services	8%	10%	7%	6%
Fund Balance Percent	6%	10%	9%	8%
End-of-year Balance	$1,047,239	$1,712,469	$1,590,848	$1,488,678

2011 Tax Rates and Revenues

Real Estate Tax *	46.8
Tangible Tax *	46.8
Motor Vehicle *	48.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.5
Equalized Facility Funding	$0
Per-pupil Assessment	$341,591
SEEK Distribution	$8,298,333
State Fiscal Stablilization Funds	$703,425

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	55.5%	15.3	57.1%	17.6	49.6%	18.4	55.0%
Math	15.6	34.1%	16.0	18.4%	18.4	24.4%	18.3	20.0%
Reading	14.2	38.2%	16.6	42.9%	19.1	35.9%	19.5	39.0%
Science	16.6	16.2%	17.2	11.0%	18.5	13.7%	19.1	18.0%
Composite	15.1		16.4		18.5		18.9	
Tested (#)	173		163		131		142	

AP Analysis

	2009	2010	2011
Avg Score	2.0	1.9	1.5
Number of Exams	38	47	30
Number of Students	28	35	25
% of Exams 3 or Above	24%	26%	17%

Superintendent

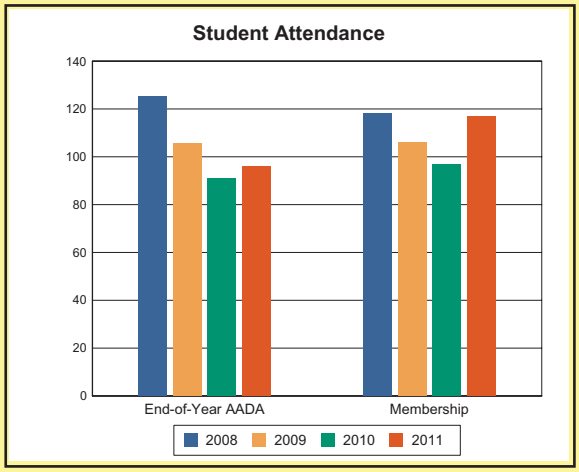
Dr. James Kemp
28 State Rt 1340
Dixon, KY 42409
Phone: 270-639-5081

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	3%	2%	7%	10%	23%	8%	8%	16%	1%	4%	2%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	19%	27%	30%	18%	22%	32%	19%	24%	41%	40%	50%	57%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	77%	70%	68%	75%	68%	45%	73%	68%	43%	59%	46%	41%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

West Point Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	125	106	91	96
Membership	118	106	97	117

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	2	1,153	1,153

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(74%)	(74%)	(80%)	(81%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	23 (19%)	16 (15%)	9 (9%)	17 (15%)
Membership				
Preschool	0 (0%)	11 (9%)	13 (12%)	5 (4%)
K-5	78 (66%)	71 (61%)	64 (58%)	76 (62%)
6-8	40 (34%)	35 (30%)	33 (30%)	41 (34%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc\White	116 (98%)	103 (97%)	94 (97%)	112 (96%)
Black	1 (1%)	1 (1%)	1 (1%)	1 (1%)
Hispanic	0 -%	0 -%	1 (1%)	3 (3%)
Other	1 (1%)	2 (2%)	1 (1%)	1 (1%)
Attainment				
AFGR Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads PLUS	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	N/A
Suspensions	28	20	6	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	14 (50%)	14 (58%)	13 (51%)
Certified Personnel	14 (50%)	10 (42%)	12 (49%)
Number FTE Teachers	10	8	9
Pupil/Teacher Ratio	10.6	12.1	13.0
Salary & Benefits as % of GF Expenditures	81.1%	77.2%	75.6%
Teacher Pay			
Avg Salary	$37,685	$39,205	$38,686
Avg Extended	$0	$551	$496
Avg Extra Duty	$0	$0	$0
Years of Experience			
0 (New)	30.0%	12.5%	22.2%
1-5	40.0%	50.0%	33.3%
6-10	20.0%	25.0%	22.2%
11-20	10.0%	12.5%	22.2%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	4.3	5.1	5.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.0%	37.5%	44.4%
Rank II	50.0%	62.5%	55.6%
Rank I	0.0%	0.0%	0.0%

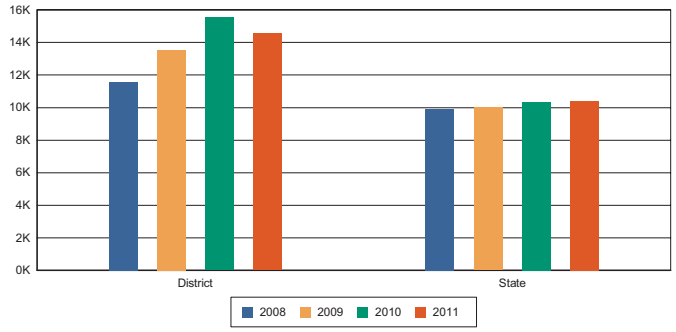
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,912	$33,241	$33,573	$33,573
10 Years	39,631	40,027	40,427	40,427
20 Years	47,118	47,589	48,065	48,065
30 Years	49,155	49,646	53,974	53,974
Rank II				
0 Years	35,337	35,690	36,047	36,047
10 Years	43,804	44,243	44,685	44,685
20 Years	50,355	50,858	51,367	51,367
30 Years	51,929	52,449	57,733	57,733
Rank I				
0 Years	38,624	39,010	39,400	39,400
10 Years	47,379	47,853	48,332	48,332
20 Years	54,055	54,596	55,142	55,142
30 Years	56,101	56,662	61,745	61,745

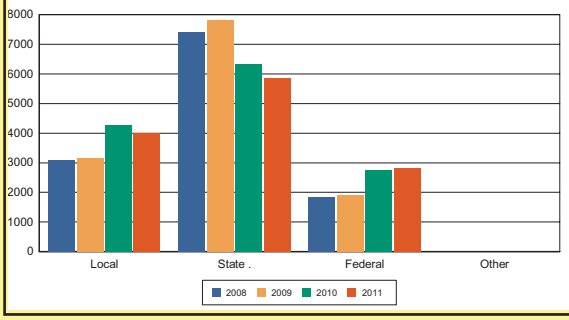
West Point Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	57%	56%	54%	55%
Instructional Support	0%	1%	1%	1%
District Admin Support	12%	13%	13%	14%
School Admin Support	6%	6%	7%	8%
Business Support	7%	7%	7%	6%
Plant Operations	9%	9%	10%	9%
Transportation	3%	2%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	45%	50%	47%	44%
End-of-year Balance	$683,676	$682,325	$612,035	$558,753

2011 Tax Rates and Revenues

Real Estate Tax *	91.7
Tangible Tax *	91.7
Motor Vehicle *	58.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	111.5
Equalized Facility Funding	$0
Per-pupil Assessment	$321,878
SEEK Distribution	$404,872
State Fiscal Stablilization Funds	$37,827

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	71.4%	N/A	N/A	N/A	N/A	N/A	N/A
Math	15.4	35.7%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	13.6	21.4%	N/A	N/A	N/A	N/A	N/A	N/A
Science	16.8	28.6%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	15.3		N/A		N/A		N/A	
Tested (#)	14		N/A		N/A		N/A	

AP Analysis

	2009	2010	2011
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2011 Kentucky Core Content Tests

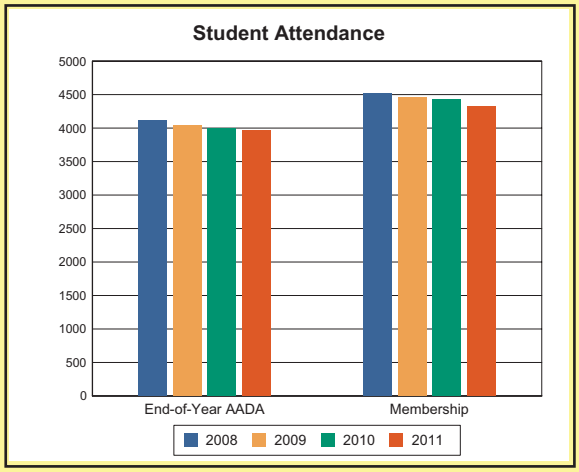
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	12%	2%	N/A	27%	29%	N/A	6%	0%	N/A	9%	0%	N/A
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	36%	38%	N/A	15%	23%	N/A	37%	53%	N/A	45%	78%	N/A
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	52%	60%	N/A	58%	48%	N/A	57%	47%	N/A	46%	22%	N/A
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Dr. Pamela Stephens
209 N 13th St
West Point, KY 40177
Phone: 502-922-4617

Whitley County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	9	9	9	9
EOY AADA *	4,112	4,045	3,999	3,964
Membership	4,522	4,456	4,433	4,329

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	172	0	1,075	1,161

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(76%)	(76%)	(79%)	(77%)
LEP	2 -%	3 -%	3 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	855 (19%)	863 (19%)	871 (20%)	835 (19%)
Membership				
Preschool	101 (2%)	101 (2%)	131 (3%)	102 (2%)
K-5	2,227 (48%)	2,190 (48%)	2,160 (47%)	2,154 (49%)
6-8	1,084 (23%)	1,039 (23%)	1,022 (22%)	952 (21%)
9-12	1,211 (26%)	1,227 (27%)	1,251 (27%)	1,222 (28%)
Race				
Cauc\White	4,508 (100%)	4,431 (99%)	4,408 (99%)	4,288 (99%)
Black	6 -%	7 -%	4 -%	8 -%
Hispanic	3 -%	4 -%	7 -%	13 -%
Other	5 -%	14 -%	14 -%	20 -%
Attainment				
AFGR Grad Rate	(67%)	(73%)	(76%)	(70%)
Grads 4 Years	236	258	285	272
Grads IEP	0	1	0	0
Grads PLUS	4	0	1	1
Certificates	5	4	9	4
Retentions	117	136	89	84
Dropout Rate	(1.2%)	(1.4%)	(1.2%)	(0.6%)
Dropouts	16	18	16	11
Discipline				
Expulsions	0	0	0	N/A
Suspensions	343	305	191	N/A

Staffing Data

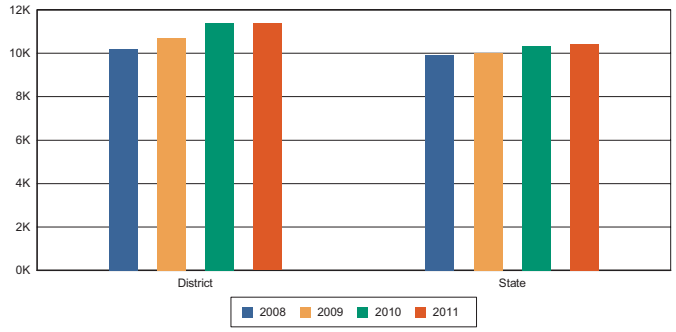
	2009	2010	2011
Classified Personnel	441 (54%)	451 (54%)	433 (53%)
Certified Personnel	380 (46%)	379 (46%)	382 (47%)
Number FTE Teachers	331	330	335
Pupil/Teacher Ratio	13.5	13.4	12.9
Salary & Benefits as % of GF Expenditures	80.8%	75.1%	80.4%
Teacher Pay			
Avg Salary	$45,898	$46,872	$47,729
Avg Extended	$373	$330	$359
Avg Extra Duty	$367	$798	$747
Years of Experience			
0 (New)	5.1%	3.6%	3.9%
1-5	25.1%	25.2%	23.3%
6-10	23.0%	21.2%	22.7%
11-20	31.4%	33.9%	34.9%
21-25	8.8%	10.0%	9.6%
26-30	3.3%	3.0%	3.3%
Over 30	3.3%	3.0%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	11.8	11.8
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	16.6%	14.6%	13.7%
Rank II	41.1%	41.5%	40.6%
Rank I	41.7%	43.9%	45.7%

Certified Salary Schedule

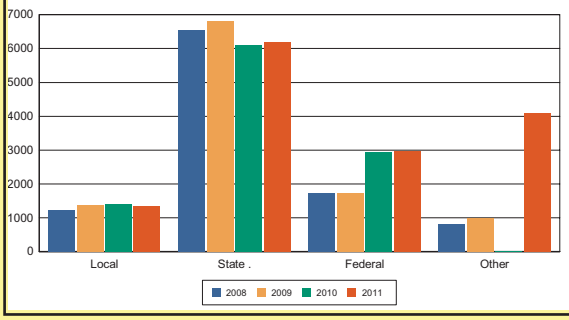
	2008	2009	2010	2011
Rank III				
0 Years	$34,144	$34,485	$34,830	$34,458
10 Years	43,042	43,472	43,907	43,438
20 Years	45,648	46,104	46,565	47,593
30 Years	46,033	46,493	46,958	48,187
Rank II				
0 Years	38,066	38,446	38,830	38,415
10 Years	46,962	47,431	47,905	47,393
20 Years	49,668	50,165	50,667	51,548
30 Years	50,103	50,604	51,110	52,142
Rank I				
0 Years	41,951	42,371	42,795	42,337
10 Years	50,965	51,475	51,990	51,436
20 Years	53,714	54,251	54,794	55,591
30 Years	54,187	54,729	55,276	56,185

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	61%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	5%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	7%	6%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	7%	3%	4%
End-of-year Balance	$2,243,719	$2,860,706	$1,505,422	$1,481,408

2011 Tax Rates and Revenues

Real Estate Tax *	38.6
Tangible Tax *	43.3
Motor Vehicle *	55.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.8
Equalized Facility Funding	$0
Per-pupil Assessment	$184,475
SEEK Distribution	$21,298,262
State Fiscal Stablilization Funds	$1,718,898

* Cents per $100 of assessed property
** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	55.6%	15.8	60.7%	18.2	48.9%	19.0	59.0%
Math	15.1	32.3%	15.4	14.2%	17.5	16.2%	17.8	18.0%
Reading	14.2	39.4%	16.1	40.6%	18.8	32.0%	19.4	37.0%
Science	16.5	12.1%	16.9	8.7%	18.9	14.3%	19.0	11.0%
Composite	14.9		16.2		18.5		19.0	
Tested (#)	297		323		272		254	

AP Analysis

	2009	2010	2011
Avg Score	1.9	2.2	2.0
Number of Exams	127	121	99
Number of Students	79	65	54
% of Exams 3 or Above	29%	39%	29%

2011 Kentucky Core Content Tests

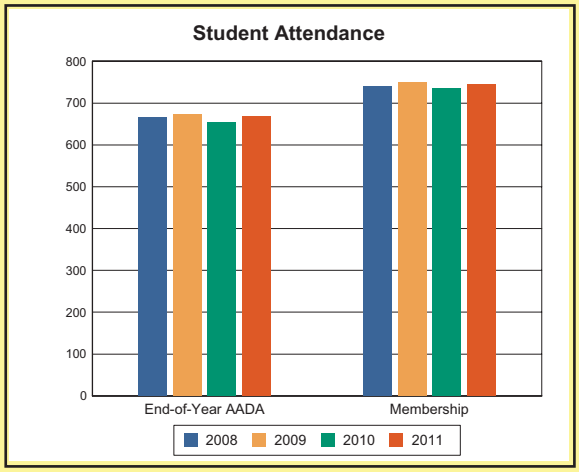
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	1%	4%	5%	11%	4%	4%	9%	0%	2%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	18%	23%	13%	21%	37%	14%	18%	39%	28%	47%	34%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	83%	80%	76%	83%	74%	52%	82%	78%	52%	72%	51%	66%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Scott Paul
300 Main Street
Williamsburg, KY 40769
Phone: 606-549-7000

Williamsburg Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1	1	1	1
EOY AADA *	665	672	655	669
Membership	741	750	735	745

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,121	1,121

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(66%)	(67%)	(72%)	(75%)
LEP	3 -%	3 -%	5 (1%)	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	115 (16%)	123 (16%)	126 (17%)	125 (17%)
Membership				
Preschool	27 (4%)	38 (5%)	34 (4%)	32 (4%)
K-5	322 (42%)	331 (42%)	347 (45%)	351 (45%)
6-8	169 (22%)	158 (20%)	146 (19%)	159 (21%)
9-12	250 (33%)	261 (33%)	239 (31%)	232 (30%)
Race				
Cauc\White	706 (95%)	711 (95%)	690 (94%)	697 (94%)
Black	21 (3%)	25 (3%)	27 (4%)	28 (4%)
Hispanic	4 (1%)	8 (1%)	8 (1%)	5 (1%)
Other	10 (1%)	6 (1%)	10 (1%)	15 (2%)
Attainment				
AFGR Grad Rate	(100%)	(90%)	(95%)	(89%)
Grads 4 Years	53	65	60	53
Grads IEP	0	2	1	2
Grads PLUS	0	0	1	1
Certificates	0	0	0	3
Retentions	13	16	6	3
Dropout Rate	(0.0%)	(0.7%)	(1.2%)	(0.0%)
Dropouts	0	2	3	0
Discipline				
Expulsions	1	0	0	N/A
Suspensions	47	61	34	N/A

Staffing Data

	2009	2010	2011
Classified Personnel	52 (42%)	55 (43%)	54 (42%)
Certified Personnel	73 (58%)	75 (57%)	74 (58%)
Number FTE Teachers	63	65	64
Pupil/Teacher Ratio	11.9	11.3	11.7
Salary & Benefits as % of GF Expenditures	85.3%	83.0%	82.0%
Teacher Pay			
Avg Salary	$43,916	$43,426	$43,869
Avg Extended	$214	$213	$217
Avg Extra Duty	$1,066	$1,047	$1,155
Years of Experience			
0 (New)	8.0%	12.4%	1.5%
1-5	19.1%	24.7%	37.6%
6-10	19.1%	20.1%	17.3%
11-20	27.1%	23.2%	22.0%
21-25	11.2%	10.8%	7.8%
26-30	4.8%	1.5%	6.3%
Over 30	10.8%	7.4%	7.5%
Retired	0.0%	0.0%	0.0%
Avg Years	13.4	11.4	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.9%	24.7%	23.5%
Rank II	49.0%	50.6%	46.7%
Rank I	27.1%	24.7%	29.8%

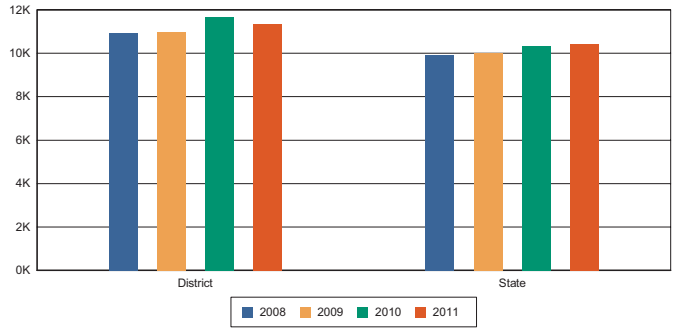
Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$32,895	$33,224	$33,556	$33,378
10 Years	41,045	41,455	41,870	41,647
20 Years	43,869	44,308	44,751	44,512
30 Years	45,088	45,539	45,994	45,749
Rank II				
0 Years	36,461	36,826	37,194	36,995
10 Years	45,165	45,617	46,073	45,827
20 Years	47,629	48,105	48,586	48,327
30 Years	48,968	49,458	49,953	49,686
Rank I				
0 Years	40,281	40,684	41,091	40,872
10 Years	48,657	49,144	49,635	49,370
20 Years	51,372	51,886	52,405	52,127
30 Years	52,829	53,357	53,891	53,603

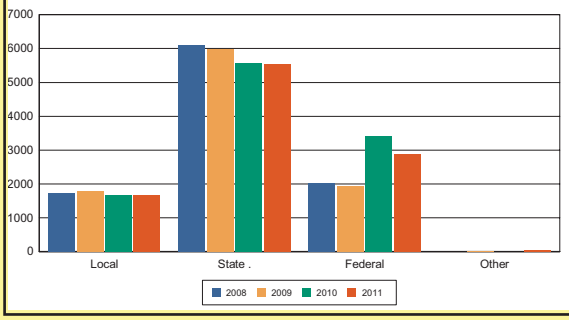
Williamsburg Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	61%	61%	60%	60%
Instructional Support	8%	8%	8%	8%
District Admin Support	5%	6%	5%	6%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4%	3%	2%	3%
End-of-year Balance	$282,412	$211,739	$147,649	$194,367

2011 Tax Rates and Revenues

Real Estate Tax *	40.3
Tangible Tax *	43.4
Motor Vehicle *	54.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	$0
Per-pupil Assessment	$238,503
SEEK Distribution	$3,124,586
State Fiscal Stablilization Funds	$262,287

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	62.5%	15.7	66.7%	18.4	60.3%	20.6	72.0%
Math	15.0	25.0%	16.0	19.6%	17.7	15.9%	19.1	26.0%
Reading	14.6	45.8%	17.5	56.9%	18.8	36.5%	20.8	50.0%
Science	16.4	10.4%	17.1	7.8%	19.0	12.7%	20.3	19.0%
Composite	15.0		16.7		18.6		20.4	
Tested (#)	48		51		63		58	

AP Analysis

	2009	2010	2011
Avg Score	2.5	3.1	2.4
Number of Exams	59	31	30
Number of Students	38	22	23
% of Exams 3 or Above	39%	74%	47%

Superintendent

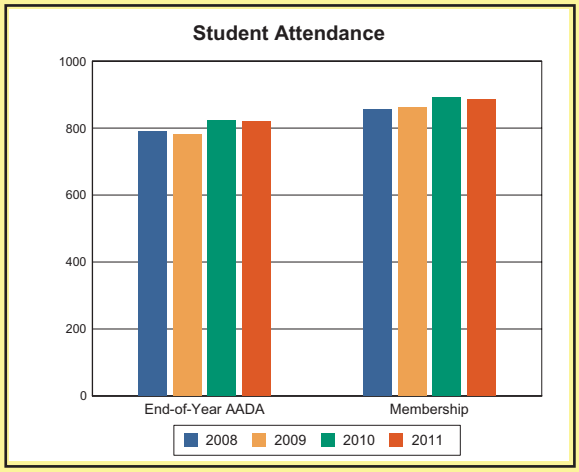
Dennis Byrd
1000 Main Street
Williamsburg, KY 40769
Phone: 606-549-6044

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	1%	3%	5%	7%	16%	1%	4%	10%	5%	4%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	28%	20%	17%	25%	20%	40%	16%	14%	33%	23%	44%	65%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	70%	79%	80%	70%	73%	44%	83%	82%	57%	72%	52%	35%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Williamstown Independent

Overview and Trends



	2008	2009	2010	2011
A1 Schools	2	2	2	2
EOY AADA *	792	782	822	820
Membership	855	861	893	885

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	171	4	1,071	1,130

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(46%)	(47%)	(48%)	(53%)
LEP	14 (2%)	7 (1%)	7 (1%)	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	94 (11%)	95 (11%)	116 (13%)	104 (12%)
Membership				
Preschool	18 (2%)	119 (12%)	92 (9%)	110 (11%)
K-5	419 (48%)	430 (44%)	435 (44%)	433 (44%)
6-8	204 (23%)	195 (20%)	212 (22%)	219 (22%)
9-12	231 (26%)	236 (24%)	245 (25%)	233 (23%)
Race				
Cauc\White	814 (95%)	828 (96%)	855 (96%)	843 (95%)
Black	5 (1%)	3 -%	5 (1%)	10 (1%)
Hispanic	16 (2%)	13 (2%)	11 (1%)	13 (1%)
Other	20 (2%)	17 (2%)	22 (2%)	19 (2%)
Attainment				
AFGR Grad Rate	(72%)	(83%)	(81%)	(84%)
Grads 4 Years	54	42	58	55
Grads IEP	0	0	0	0
Grads PLUS	0	1	2	0
Certificates	0	4	2	0
Retentions	10	9	10	7
Dropout Rate	(0.0%)	(1.7%)	(0.0%)	(0.0%)
Dropouts	0	4	0	0
Discipline				
Expulsions	3	2	0	N/A
Suspensions	67	29	49	N/A

Staffing Data

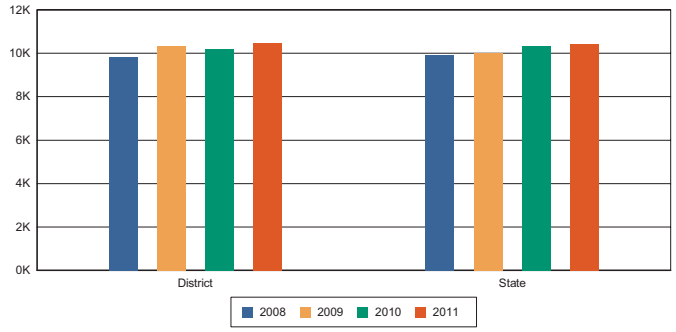
	2009	2010	2011
Classified Personnel	74 (53%)	77 (54%)	78 (54%)
Certified Personnel	65 (47%)	65 (46%)	67 (46%)
Number FTE Teachers	54	54	57
Pupil/Teacher Ratio	16.1	16.7	15.4
Salary & Benefits as % of GF Expenditures	75.7%	78.8%	78.9%
Teacher Pay			
Avg Salary	$42,825	$43,481	$44,744
Avg Extended	$28	$28	$364
Avg Extra Duty	$455	$517	$645
Years of Experience			
0 (New)	12.1%	9.3%	7.0%
1-5	35.5%	33.6%	27.9%
6-10	9.5%	14.8%	19.2%
11-20	29.3%	27.5%	28.5%
21-25	5.6%	5.6%	8.7%
26-30	3.7%	1.9%	1.7%
Over 30	0.0%	3.7%	5.2%
Retired	4.2%	3.7%	1.7%
Avg Years	8.6	9.4	10.9
Rank			
Rank IV	0.0%	1.9%	0.0%
Rank III	30.5%	27.7%	26.1%
Rank II	50.3%	53.6%	55.6%
Rank I	14.9%	13.1%	16.6%

Certified Salary Schedule

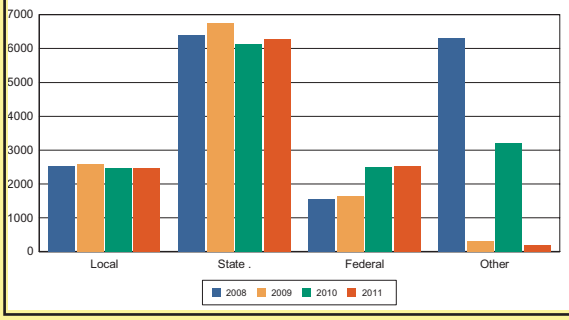
	2008	2009	2010	2011
Rank III				
0 Years	$33,324	$33,657	$33,994	$34,178
10 Years	41,687	42,104	42,525	42,755
20 Years	46,390	46,854	47,323	47,579
30 Years	50,842	51,350	51,863	52,143
Rank II				
0 Years	37,118	37,489	37,864	38,069
10 Years	45,477	45,932	46,391	46,642
20 Years	50,327	50,830	51,338	51,616
30 Years	55,037	55,587	56,143	56,446
Rank I				
0 Years	40,951	41,361	41,775	42,001
10 Years	49,300	49,793	50,291	50,563
20 Years	54,368	54,912	55,461	55,761
30 Years	59,015	59,605	60,201	60,526

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	58%	56%	57%	60%
Instructional Support	9%	11%	10%	8%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	7%
Transportation	6%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	16%	16%	16%	21%
End-of-year Balance	$1,245,928	$1,383,773	$1,631,056	$1,929,874

2011 Tax Rates and Revenues

Real Estate Tax *	84.6
Tangible Tax *	84.6
Motor Vehicle *	59.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	99.4
Equalized Facility Funding	$0
Per-pupil Assessment	$210,030
SEEK Distribution	$3,711,142
State Fiscal Stablilization Funds	$297,542

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	53.5%	17.2	73.7%	21.1	69.6%	19.3	58.0%
Math	15.1	28.2%	17.9	31.6%	21.5	48.2%	20.4	44.0%
Reading	14.2	39.4%	18.0	56.1%	20.8	46.4%	21.5	62.0%
Science	16.1	9.9%	18.5	21.1%	21.0	28.6%	20.6	22.0%
Composite	14.9		18.1		21.3		20.6	
Tested (#)	71		57		56		55	

AP Analysis

	2009	2010	2011
Avg Score	1.6	1.9	2.1
Number of Exams	46	60	76
Number of Students	36	41	64
% of Exams 3 or Above	11%	27%	32%

Superintendent

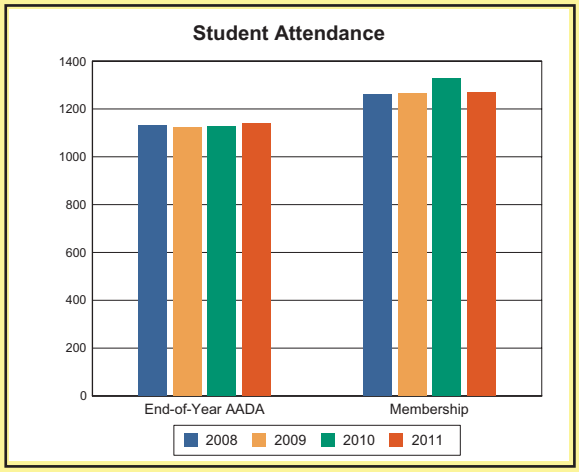
Sally Music Skinner
300 Helton Street
Williamstown, KY 41097
Phone: 859-824-7144

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	12%	5%	9%	13%	5%	6%	11%	10%	7%	9%	0%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	21%	31%	14%	13%	29%	31%	7%	23%	37%	40%	56%	55%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	76%	57%	81%	78%	58%	64%	87%	66%	53%	53%	35%	45%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Wolfe County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	5	5	5	5
EOY AADA *	1,132	1,122	1,128	1,140
Membership	1,261	1,266	1,329	1,268

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	177	0	1,121	1,153

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(83%)	(78%)	(80%)	(78%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 -%
Exceptional Child	294 (23%)	310 (24%)	297 (22%)	264 (21%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	566 (45%)	589 (47%)	644 (48%)	606 (48%)
6-8	303 (24%)	277 (22%)	281 (21%)	278 (22%)
9-12	392 (31%)	400 (32%)	404 (30%)	384 (30%)
Race				
Cauc\White	1,249 (99%)	1,247 (99%)	1,311 (99%)	1,247 (98%)
Black	5 -%	10 (1%)	8 (1%)	8 (1%)
Hispanic	3 -%	3 -%	4 -%	9 (1%)
Other	4 -%	6 -%	6 -%	4 -%
Attainment				
AFGR Grad Rate	(84%)	(68%)	(93%)	(92%)
Grads 4 Years	88	69	106	86
Grads IEP	0	0	0	0
Grads PLUS	0	0	0	0
Certificates	0	3	0	5
Retentions	5	1	8	4
Dropout Rate	(0.5%)	(1.0%)	(1.0%)	(0.0%)
Dropouts	2	4	4	0
Discipline				
Expulsions	0	5	1	N/A
Suspensions	41	51	21	N/A

Staffing Data

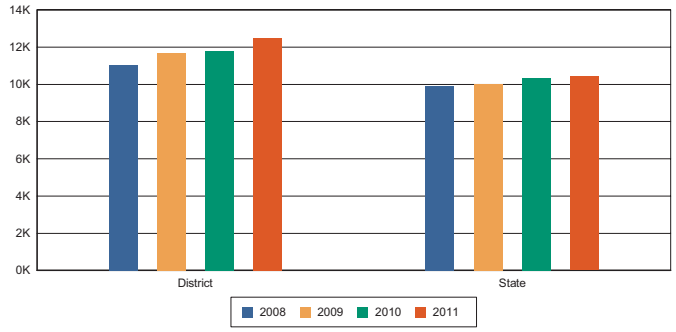
	2009	2010	2011
Classified Personnel	125 (52%)	124 (53%)	131 (53%)
Certified Personnel	113 (48%)	111 (47%)	114 (47%)
Number FTE Teachers	92	89	94
Pupil/Teacher Ratio	13.8	14.9	13.5
Salary & Benefits as % of GF Expenditures	75.2%	75.4%	72.3%
Teacher Pay			
Avg Salary	$45,997	$46,176	$45,921
Avg Extended	$473	$507	$528
Avg Extra Duty	$263	$119	$56
Years of Experience			
0 (New)	5.5%	4.5%	6.4%
1-5	15.3%	20.2%	18.1%
6-10	29.4%	25.8%	18.1%
11-20	34.6%	36.0%	44.5%
21-25	6.5%	6.7%	6.4%
26-30	5.5%	4.5%	4.3%
Over 30	3.3%	2.3%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	11.4	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	19.1%	21.3%
Rank II	41.2%	43.8%	42.4%
Rank I	41.4%	37.1%	36.3%

Certified Salary Schedule

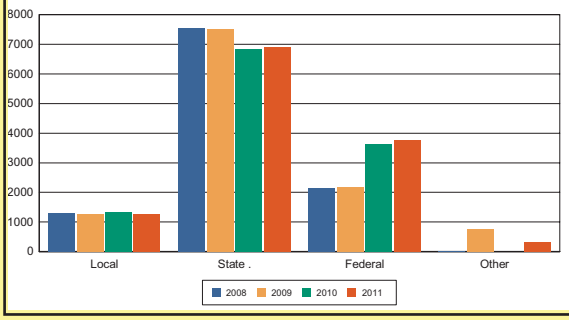
	2008	2009	2010	2011
Rank III				
0 Years	$34,002	$34,342	$34,685	$34,685
10 Years	42,858	43,286	43,719	43,719
20 Years	45,065	45,516	45,971	45,971
30 Years	45,065	45,516	45,971	45,971
Rank II				
0 Years	37,904	38,283	38,666	38,666
10 Years	46,760	47,228	47,700	47,700
20 Years	48,985	49,475	49,970	49,970
30 Years	48,985	49,475	49,970	49,970
Rank I				
0 Years	41,772	42,190	42,612	42,612
10 Years	50,665	51,171	51,683	51,683
20 Years	52,870	53,399	53,933	53,933
30 Years	52,870	53,399	53,933	53,933

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	62%	63%	63%
Instructional Support	3%	4%	2%	1%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	6%	5%	6%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	8%	6%	10%	10%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	4%	9%	8%
End-of-year Balance	$1,019,951	$571,959	$1,177,862	$1,064,788

2011 Tax Rates and Revenues

Real Estate Tax *	34.3
Tangible Tax *	34.3
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	48.6
Equalized Facility Funding	$0
Per-pupil Assessment	$199,358
SEEK Distribution	$6,368,619
State Fiscal Stablilization Funds	$507,519

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	66.7%	15.1	57.7%	15.7	41.0%	15.3	30.0%
Math	14.0	19.5%	16.3	26.8%	17.4	10.8%	16.8	12.0%
Reading	13.5	34.5%	16.1	43.3%	18.0	27.7%	16.3	17.0%
Science	15.9	5.7%	17.3	10.3%	18.0	7.2%	17.0	2.0%
Composite	14.5		16.4		17.4		16.5	
Tested (#)	87		97		83		82	

AP Analysis

	2009	2010	2011
Avg Score	0.0	0.0	1.3
Number of Exams	0	0	15
Number of Students	0	0	15
% of Exams 3 or Above	0%	0%	0%

2011 Kentucky Core Content Tests

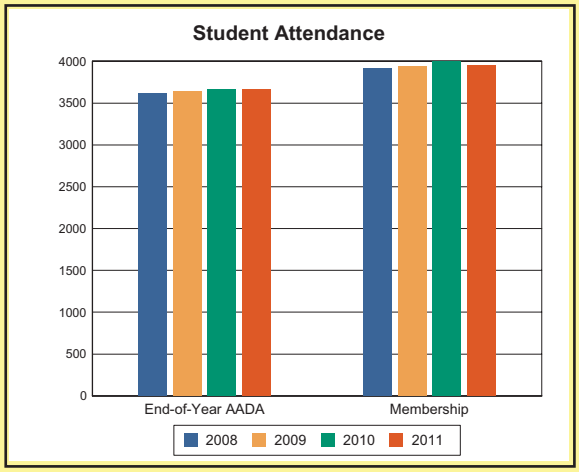
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	0%	5%	0%	5%	7%	16%	4%	2%	15%	5%	4%	12%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	18%	22%	15%	18%	33%	36%	26%	35%	46%	47%	64%	71%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	82%	73%	85%	77%	60%	48%	70%	63%	39%	48%	32%	17%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Kenneth Bell
85 Main Street
Campton, KY 41301
Phone: 606-668-8002

Woodford County

Overview and Trends



	2008	2009	2010	2011
A1 Schools	6	6	6	6
EOY AADA *	3,618	3,641	3,665	3,664
Membership	3,909	3,939	3,993	3,951

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2011	173	2	1,142	1,163

Demographic Profile

	2008	2009	2010	2011
Free & Reduced-$ Lunch	(27%)	(38%)	(33%)	(35%)
LEP	196 (5%)	196 (5%)	208 (5%)	212 (5%)
Migrant	15 -%	23 (1%)	33 (1%)	1 -%
Exceptional Child	458 (12%)	469 (12%)	481 (12%)	477 (12%)
Membership				
Preschool	108 (3%)	119 (3%)	112 (3%)	105 (3%)
K-5	1,774 (44%)	1,787 (44%)	1,824 (44%)	1,792 (44%)
6-8	925 (23%)	913 (23%)	895 (22%)	900 (22%)
9-12	1,209 (30%)	1,238 (31%)	1,271 (31%)	1,256 (31%)
Race				
Cauc\White	3,256 (83%)	3,269 (83%)	3,269 (82%)	3,208 (81%)
Black	213 (5%)	189 (5%)	203 (5%)	197 (5%)
Hispanic	289 (7%)	311 (8%)	334 (8%)	393 (10%)
Other	151 (4%)	170 (4%)	187 (5%)	153 (4%)
Attainment				
AFGR Grad Rate	(83%)	(91%)	(86%)	(85%)
Grads 4 Years	282	295	285	285
Grads IEP	0	0	0	2
Grads PLUS	0	0	3	11
Certificates	0	1	4	5
Retentions	56	60	59	50
Dropout Rate	(1.9%)	(1.4%)	(1.4%)	(-%)
Dropouts	24	17	18	7
Discipline				
Expulsions	0	0	0	N/A
Suspensions	470	673	608	N/A

Staffing Data

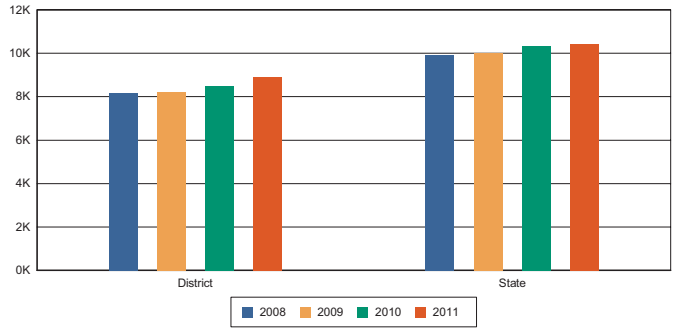
	2009	2010	2011
Classified Personnel	245 (46%)	246 (46%)	244 (46%)
Certified Personnel	286 (54%)	289 (54%)	287 (54%)
Number FTE Teachers	241	245	244
Pupil/Teacher Ratio	16.4	16.3	16.2
Salary & Benefits as % of GF Expenditures	82.7%	85.1%	76.7%
Teacher Pay			
Avg Salary	$46,707	$47,439	$47,149
Avg Extended	$323	$327	$74
Avg Extra Duty	$721	$644	$1,077
Years of Experience			
0 (New)	3.5%	4.1%	6.4%
1-5	24.1%	25.3%	23.2%
6-10	24.5%	20.4%	19.3%
11-20	29.9%	33.1%	34.5%
21-25	8.7%	7.4%	8.2%
26-30	7.1%	7.8%	5.7%
Over 30	1.7%	2.0%	2.5%
Retired	0.4%	0.0%	0.2%
Avg Years	11.8	12.0	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	15.9%	17.7%
Rank II	60.3%	61.6%	62.4%
Rank I	21.6%	22.5%	19.7%

Certified Salary Schedule

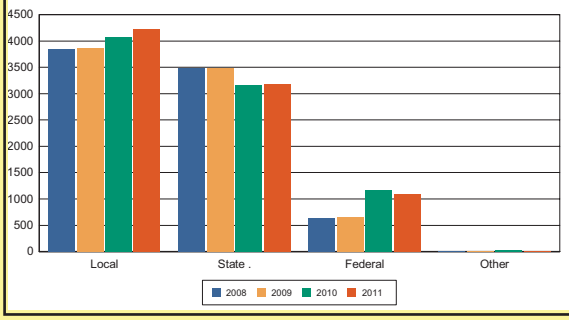
	2008	2009	2010	2011
Rank III				
0 Years	$34,101	$34,442	$34,787	$36,236
10 Years	42,636	43,062	43,493	45,493
20 Years	46,764	47,232	47,704	49,704
30 Years	49,421	49,915	50,414	52,525
Rank II				
0 Years	37,801	38,179	38,561	40,002
10 Years	47,485	47,960	48,439	49,450
20 Years	51,207	51,720	52,237	54,175
30 Years	55,113	55,664	56,221	57,675
Rank I				
0 Years	41,571	41,987	42,407	44,000
10 Years	52,476	53,000	53,530	54,800
20 Years	55,501	56,056	56,617	58,300
30 Years	59,034	59,624	60,220	61,800

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2008	2009	2010	2011
Instruction	63%	63%	63%	62%
Instructional Support	8%	8%	9%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	15%	19%	7%
End-of-year Balance	$4,331,657	$4,245,590	$5,577,992	$2,218,222

2011 Tax Rates and Revenues

Real Estate Tax *	52.1
Tangible Tax *	52.1
Motor Vehicle *	50.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.4
Equalized Growth Levy *	0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.6
Equalized Facility Funding	$0
Per-pupil Assessment	$627,039
SEEK Distribution	$10,741,964
State Fiscal Stablilization Funds	$852,299

* Cents per $100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	60.5%	16.8	67.3%	19.2	58.8%	21.2	69.0%
Math	15.4	33.8%	18.0	32.7%	20.3	37.9%	20.6	38.0%
Reading	14.4	38.9%	17.2	50.9%	20.4	44.9%	21.8	56.0%
Science	16.5	18.6%	18.4	22.6%	20.5	24.9%	20.7	28.0%
Composite	15.3		17.8		20.2		21.2	
Tested (#)	311		318		301		286	

AP Analysis

	2009	2010	2011
Avg Score	2.9	2.5	2.7
Number of Exams	463	679	645
Number of Students	254	334	308
% of Exams 3 or Above	61%	50%	55%

2011 Kentucky Core Content Tests

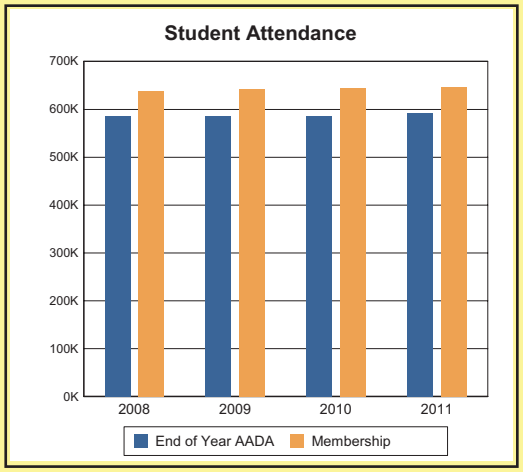
		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	5%	4%	5%	12%	16%	3%	5%	13%	2%	4%	4%
	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	District	15%	22%	27%	12%	22%	29%	14%	24%	29%	29%	33%	36%
	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	District	84%	73%	69%	83%	66%	55%	83%	71%	58%	69%	63%	60%
	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Superintendent

Scott Hawkins
330 Pisgah Pk
Versailles, KY 40383
Phone: 859-879-4600

Kentucky

Overview and Trends



	2008	2009	2010	2011
A1 Schools	1,200	1,200	1,194	1,194
EOY AADA *	585,728	585,439	586,946	593,203
Membership	639,056	641,974	644,280	647,141

* End-of-year Adjusted Average Daily Attendance

Demographic State Profile

	2008	2009	2010	2011
Free & Reduced	(53%)	(54%)	(57%)	(57%)
LEP	12,628 (2%)	14,307 (2%)	15,501 (2%)	15,720 (2%)
Migrant	3,302 (1%)	3,808 (1%)	4,007 (1%)	2,443 -%
Exceptional Child	96,953 (15%)	96,129 (15%)	95,041 (15%)	91,625 (14%)
Membership				
Preschool	20,076 (3%)	20,984 (3%)	22,165 (3%)	21,160 (3%)
K-5	302,637 (46%)	305,709 (46%)	307,647 (46%)	308,648 (46%)
6-8	147,667 (22%)	147,108 (22%)	147,603 (22%)	148,807 (22%)
9-12	188,519 (29%)	188,607 (28%)	188,679 (28%)	189,248 (28%)
Race				
Cauc\White	535,110 (84%)	517,729 (82%)	531,747 (83%)	531,329 (82%)
Black	67,866 (11%)	67,268 (11%)	68,544 (11%)	69,555 (11%)
Hispanic	16,806 (3%)	18,370 (3%)	20,369 (3%)	24,404 (4%)
Other	19,274 (3%)	21,642 (3%)	23,620 (4%)	21,853 (3%)
Attainment				
AFGR Rate	(75%)	(75%)	(77%)	(78%)
Grads 4 Years	39,962	41,025	41,559	42,050
Grads IEP	187	142	188	191
Grads PLUS	706	816	1,028	1,022
Certificates	473	896	1,123	1,194
Retentions	11,071	11,986	10,327	9,930
Dropout Rate	(3.3%)	(2.9%)	(3.2%)	(1.7%)
Dropouts	6,472	5,677	6,225	4,950
Discipline				
Expulsions	369	305	287	N/A
Suspensions	72,328	72,372	66,076	N/A

State Staffing Data

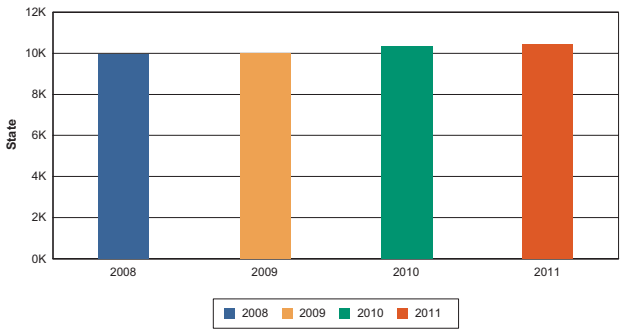
	2009	2010	2011
Class Personnel	48,364 (49%)	48,424 (49%)	48,448 (49%)
Cert Personnel	50,911 (51%)	51,338 (51%)	51,443 (51%)
# FTE Teachers	43,214	43,580	43,646
Pupil/Teach Ratio	14.6	14.8	14.8
Salary & Benefits as % of GF	83.3%	81.8%	80.8%
Teacher Pay			
Avg Salary	$47,713	$48,445	$48,725
Avg Extended	$394	$382	$373
Avg Extra Duty	$636	$641	$672
Years Exper			
0 (New)	5.6%	5.1%	5.4%
1-5	25.6%	25.5%	24.4%
6-10	21.2%	21.0%	20.9%
11-20	28.5%	29.3%	30.7%
21-25	9.8%	9.9%	9.6%
26-30	5.9%	5.8%	5.8%
Over 30	2.9%	2.8%	2.6%
Retired	0.6%	0.6%	0.5%
Avg Years	11.6	11.7	11.7
Rank			
Rank IV	0.3%	0.3%	0.2%
Rank III	22.1%	21.1%	20.8%
Rank II	50.0%	50.5%	50.5%
Rank I	27.0%	27.6%	28.0%

Average District Certified Salary Schedule

	2008	2009	2010	2011
Rank III				
0 Years	$34,257	$34,659	$35,041	$35,075
10 Years	42,829	43,314	43,755	43,769
20 Years	46,640	47,168	47,663	47,725
30 Years	48,335	48,897	49,440	49,492
Rank II				
0 Years	37,845	38,274	38,670	38,703
10 Years	46,810	47,358	47,840	47,865
20 Years	50,893	51,471	52,000	52,095
30 Years	52,630	53,243	53,824	54,000
Rank I				
0 Years	41,719	42,193	42,639	42,679
10 Years	50,840	51,416	51,940	51,974
20 Years	55,063	55,688	56,262	56,368
30 Years	56,914	57,582	58,212	58,392

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source

State Current Expenditures

	2008	2009	2010	2011
Instruction	59%	59%	60%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	14%	14%	10%
EOY Fund Balance	$680,854,883	$774,983,926	$792,129,860	$599,745,868

2011 Number of Districts by Tax Type

	# of Districts - 174
Utility Tax (% Gross Receipts)	156
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	24
Per-pupil Equalized Facility Funding	14
Avg Per-pupil Assessment	$361,551
Avg SEEK Distribution	$12,880,377
Total SEEK Distribution	$2,241,185,600
Total State Fiscal Stablilization Funds	$182,486,200
BRAC Levy	1
Category 5 Levy	9

** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	State	Benchmark	State	Benchmark	State	Benchmark	State	Benchmark
English	13.9	58.9%	15.7	59.8%	18.0	49.5%	18.7	55.0%
Math	15.2	32.2%	16.8	24.7%	18.5	23.8%	18.8	26.0%
Reading	14.2	39.3%	16.4	43.2%	19.0	35.3%	19.6	40.0%
Science	16.3	13.9%	17.6	16.0%	19.0	15.8%	19.3	19.0%
Composite	15.0		16.7		18.8		19.2	
Tested (#)	48,250		49,827		44,053		42,189	

AP Analysis

	2009	2010	2011
Avg Score	2.6	2.5	2.5
Number of Exams	27,039	31,535	31,681
Number of Students	16,903	19,470	19,561
% of Exams 3 or Above	49%	47%	46%

Commissioner

Dr. Terry Holliday
500 Mero Street, 1st Floor CPT
Frankfort, KY 40601
Phone - 502-564-3141

2011 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	High	Elem	Middle	High	Elem	Middle	High	Elem	Middle	High
Novice	State	4%	4%	4%	8%	10%	22%	4%	8%	17%	4%	5%	4%
Apprentice	State	19%	24%	29%	18%	24%	33%	23%	25%	40%	36%	49%	56%
Proficient/ Distinguished	State	77%	72%	67%	74%	66%	45%	73%	67%	43%	60%	46%	40%

Sorted by Adjusted Average Daily Attendance, School Year 2011

District	Open A1 Schools	AADA Count
Jefferson County	133	85,656
Fayette County	50	33,390
Boone County	22	17,659
Hardin County	21	13,001
Kenton County	18	12,987
Warren County	21	12,317
Bullitt County	22	11,456
Oldham County	17	10,901
Daviess County	17	9,947
Madison County	19	9,920
Pike County	20	8,724
Laurel County	16	8,411
Christian County	16	8,087
Scott County	12	7,388
Pulaski County	12	7,237
Jessamine County	10	6,743
McCracken County	12	6,465
Henderson County	11	6,319
Hopkins County	13	6,254
Shelby County	10	5,968
Floyd County	15	5,484
Franklin County	11	5,405
Clark County	11	4,930
Muhlenberg County	8	4,669
Meade County	10	4,601
Campbell County	7	4,450
Marshall County	11	4,353
Barren County	9	4,256
Nelson County	8	4,250
Graves County	10	4,243
Carter County	10	4,201
Montgomery County	5	4,133
Knox County	9	3,993
Whitley County	9	3,964
Grayson County	6	3,851
Owensboro Ind	7	3,710
Perry County	11	3,690
Woodford County	6	3,664
Lincoln County	9	3,606
Harlan County	9	3,581
Bowling Green Ind	7	3,529
Ohio County	8	3,494
Anderson County	6	3,485
Grant County	6	3,442
Johnson County	8	3,351
Covington Ind	7	3,246
Logan County	6	3,237
Clay County	9	3,029
Letcher County	9	2,912
Marion County	7	2,881
Boyd County	6	2,863
Calloway County	5	2,856
Ashland Ind	7	2,833
Rowan County	6	2,827
Mercer County	5	2,803
Harrison County	6	2,778
Simpson County	5	2,717
Allen County	4	2,667
Rockcastle County	5	2,655
McCreary County	5	2,649
Russell County	6	2,612
Greenup County	7	2,612
Bell County	7	2,589
Spencer County	4	2,512
Breckinridge County	6	2,473
Paducah Ind	5	2,451
Boyle County	5	2,444
Corbin Ind	5	2,441
Mason County	4	2,436
Taylor County	3	2,428
Fort Thomas Ind	5	2,397
Bourbon County	5	2,357
Pendleton County	4	2,345
Adair County	5	2,292
Wayne County	5	2,278
Garrard County	5	2,242
Estill County	5	2,210
LaRue County	4	2,202
Bardstown Ind	4	2,182
Powell County	5	2,163
Knott County	7	2,142
Fleming County	6	2,125
Lawrence County	6	2,123
Elizabethtown Ind	4	2,106
Casey County	5	2,101
Lewis County	6	2,087
Hart County	6	2,084
Union County	5	2,068
Erlanger-Elsmere Ind	6	2,034
Russell Ind	4	2,015
Henry County	5	2,004
Magoffin County	5	1,950
Webster County	6	1,937
Martin County	6	1,916
Butler County	4	1,914
Jackson County	5	1,900
Breathitt County	6	1,894
Trigg County	4	1,852
Morgan County	6	1,845
Edmonson County	5	1,808
Todd County	4	1,805
Caldwell County	4	1,796
Bath County	4	1,795
Monroe County	5	1,762
Glasgow Ind	4	1,721
Carroll County	4	1,721
Owen County	4	1,697
Danville Ind	5	1,606
Newport Ind	4	1,590
Leslie County	6	1,568
Green County	4	1,542
Hancock County	4	1,517
Clinton County	4	1,510
Washington County	4	1,484
Gallatin County	4	1,442
Metcalfe County	6	1,440
McLean County	5	1,436
Walton-Verona Ind	3	1,433
Somerset Ind	3	1,348
Mayfield Ind	3	1,327
Trimble County	4	1,315
Murray Ind	3	1,282
Ballard County	3	1,259
Middlesboro Ind	4	1,249
Crittenden County	3	1,154
Wolfe County	5	1,140
Livingston County	4	1,129
Bracken County	3	1,085
Beechwood Ind	2	1,081
Pikeville Ind	2	1,070
Nicholas County	2	1,043
Menifee County	3	1,033
Lee County	4	1,004
Elliott County	4	984
Campbellsville Ind	3	981
Berea Ind	3	972
Raceland-Worthington Ind	3	960
Russellville Ind	2	933
Cumberland County	3	903
Hazard Ind	3	839
Williamstown Ind	2	820
Ludlow Ind	2	798
Dayton Ind	2	786
Lyon County	3	782
Monticello Ind	3	750
Fairview Ind	2	748
Paintsville Ind	2	743
Harlan Ind	2	730
Carlisle County	3	719
Hickman County	2	692
Owsley County	2	690
Bellevue Ind	2	688
Williamsburg Ind	1	669
Paris Ind	3	667
Frankfort Ind	2	664
Caverna Ind	3	660
Dawson Springs Ind	2	623
Barbourville Ind	1	604
Eminence Ind	2	572
Jenkins Ind	1	490
Fulton County	2	485
Pineville Ind	2	479
East Bernstadt Ind	1	446
Science Hill Ind	1	438
Burgin Ind	2	414
Jackson Ind	1	359
Fulton Ind	1	352
Anchorage Ind	1	336
Robertson County	1	320
Cloverport Ind	3	308
Augusta Ind	1	258
Silver Grove Ind	1	196
Southgate Ind	1	186
West Point Ind	1	96

Sorted by Free and Reduced Lunch Percentage, School Year 2011

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	759	88	Eminence Ind	605	67	Simpson County	2,917	55
Covington Ind	3,564	88	Lawrence County	2,366	67	Calloway County	3,081	55
Magoffin County	2,193	86	Johnson County	3,720	67	Bowling Green Ind	3,839	55
Newport Ind	1,728	85	Southgate Ind	206	66	Harrison County	3,028	55
Bell County	2,872	83	Green County	1,668	66	Hopkins County	6,787	55
West Point Ind	117	81	Frankfort Ind	734	65	Henderson County	6,877	55
Middlesboro Ind	1,408	81	Lincoln County	3,944	65	Muhlenberg County	5,085	55
Mayfield Ind	1,432	81	Nicholas County	1,130	65	Hazard Ind	912	54
Fulton Ind	389	81	Pulaski County	7,887	65	Burgin Ind	444	54
Breathitt County	2,102	80	Breckinridge County	2,701	65	Somerset Ind	1,464	54
Perry County	4,179	79	Leslie County	1,739	65	Clark County	5,359	54
Fulton County	520	79	Clinton County	1,684	64	Corbin Ind	2,760	54
Elliott County	1,090	79	Hart County	2,284	64	Crittenden County	1,283	53
Knox County	4,468	78	Jefferson County	93,951	63	Jessamine County	7,430	53
Wolfe County	1,268	78	Garrard County	2,444	63	Williamstown Ind	885	53
Silver Grove Ind	211	78	Ohio County	3,873	63	Bracken County	1,161	53
Whitley County	4,329	77	Bardstown Ind	2,387	63	Ashland Ind	3,107	53
Lee County	1,110	77	Erlanger-Elsmere Ind	2,199	63	Harlan Ind	789	53
Floyd County	6,067	76	Danville Ind	1,760	62	Pendleton County	2,545	53
McCreary County	2,955	76	Dawson Springs Ind	675	62	Henry County	2,164	53
Menifee County	1,111	76	Laurel County	9,183	62	Livingston County	1,239	53
Harlan County	4,054	76	Adair County	2,493	62	Logan County	3,457	51
Owensboro Ind	4,019	75	Carter County	4,582	62	Nelson County	4,603	51
Williamsburg Ind	745	75	Robertson County	356	61	Ballard County	1,343	51
Clay County	3,379	75	Ludlow Ind	868	61	Warren County	13,408	51
Dayton Ind	862	75	Washington County	1,636	61	Mercer County	3,005	50
Caverna Ind	731	73	Fleming County	2,309	61	Madison County	10,029	49
Cloverport Ind	344	73	Fairview Ind	825	60	Meade County	4,966	48
Paducah Ind	2,656	73	East Bernstadt Ind	494	60	Hardin County	13,947	48
Metcalfe County	1,613	73	Marion County	3,127	60	Franklin County	5,882	48
Monticello Ind	819	72	Greenup County	2,944	60	Marshall County	4,668	47
Jackson County	2,140	72	Owen County	1,838	60	McCracken County	6,939	47
Powell County	2,377	72	Jackson Ind	400	60	Daviess County	10,761	47
Bellevue Ind	742	72	Rowan County	3,098	60	Fayette County	36,661	47
Knott County	2,383	72	Todd County	1,985	60	Elizabethtown Ind	2,370	46
Jenkins Ind	544	71	Carroll County	1,874	60	Lyon County	838	46
Lewis County	2,299	71	Barbourville Ind	668	60	Paintsville Ind	826	46
Cumberland County	1,008	71	Berea Ind	1,079	60	Hancock County	1,646	46
Bath County	2,023	71	Butler County	2,051	59	Science Hill Ind	486	46
Wayne County	2,471	71	Caldwell County	1,944	59	Bullitt County	12,510	46
Morgan County	2,039	70	Glasgow Ind	1,889	59	Shelby County	6,453	45
Monroe County	1,926	70	Grant County	3,759	59	Murray Ind	1,380	44
Augusta Ind	308	70	Mason County	2,706	58	Anderson County	3,804	43
Russellville Ind	1,025	70	Bourbon County	2,601	58	Campbell County	4,816	41
Letcher County	3,258	70	Union County	2,219	58	Boyle County	2,646	40
Estill County	2,461	69	Edmonson County	1,992	58	Spencer County	2,770	39
Christian County	8,772	69	LaRue County	2,399	57	Scott County	8,078	39
Martin County	2,156	69	Trimble County	1,429	57	Raceland-Worthington Ind	1,035	37
Paris Ind	717	69	Taylor County	2,612	57	Kenton County	14,042	37
Pike County	9,527	69	Allen County	2,920	57	Woodford County	3,951	35
Grayson County	4,162	69	Barren County	4,666	57	Walton-Verona Ind	1,519	32
Gallatin County	1,561	68	Boyd County	3,135	57	Russell Ind	2,184	31
Hickman County	730	68	Carlisle County	779	57	Boone County	18,918	31
Russell County	2,887	68	Webster County	2,119	57	Pikeville Ind	1,147	29
Pineville Ind	530	68	Montgomery County	4,549	57	Oldham County	11,708	19
Rockcastle County	2,881	68	McLean County	1,569	56	Fort Thomas Ind	2,618	16
Campbellsville Ind	1,083	68	Graves County	4,581	56	Beechwood Ind	1,151	12
Casey County	2,267	68	Trigg County	2,055	56	Anchorage Ind	359	3

Sorted by Per-pupil State Revenue, School Year 2011

District	$ PP Local	$ PP State
Wolfe County	1,259	6,906
Menifee County	1,297	6,632
Whitley County	1,334	6,622
Jackson County	1,248	6,617
Owsley County	1,848	6,598
Breathitt County	1,683	6,427
McCreary County	1,230	6,375
Monticello Ind	1,061	6,356
Cloverport Ind	1,542	6,326
Williamstown Ind	2,478	6,287
Jenkins Ind	1,951	6,242
Pineville Ind	1,286	6,230
Jackson Ind	1,131	6,101
East Bernstadt Ind	1,245	6,058
Magoffin County	1,838	6,035
Bell County	1,723	5,990
Clay County	1,670	5,964
Dayton Ind	2,227	5,963
Dawson Springs Ind	1,142	5,962
Estill County	1,506	5,960
Todd County	2,126	5,931
Rockcastle County	1,306	5,921
Knox County	1,681	5,894
West Point Ind	4,004	5,851
Monroe County	2,084	5,834
Robertson County	1,928	5,817
Elliott County	1,260	5,794
Fulton Ind	3,478	5,765
Metcalfe County	2,327	5,745
Carter County	1,463	5,730
Leslie County	2,670	5,722
Carlisle County	2,562	5,701
Harlan Ind	1,447	5,682
Johnson County	1,452	5,676
Powell County	1,373	5,670
Mayfield Ind	2,569	5,659
Augusta Ind	2,090	5,632
Morgan County	1,565	5,626
Pendleton County	2,223	5,622
Washington County	3,201	5,586
Grayson County	1,979	5,578
Williamsburg Ind	1,662	5,543
Lawrence County	1,903	5,536
Butler County	1,758	5,528
Bath County	1,522	5,491
Berea Ind	2,564	5,491
Russellville Ind	2,848	5,490
Edmonson County	1,751	5,488
Perry County	2,541	5,477
Green County	1,839	5,468
Nicholas County	1,831	5,467
Casey County	1,698	5,438
Frankfort Ind	4,556	5,430
Bracken County	1,661	5,396
Letcher County	2,401	5,386
Hickman County	3,269	5,379
Fleming County	1,818	5,379
Middlesboro Ind	2,496	5,368
Caverna Ind	3,126	5,353
Hazard Ind	2,230	5,348
Meade County	1,882	5,346
Garrard County	2,863	5,343
Clinton County	2,094	5,338
LaRue County	1,982	5,326
Campbellsville Ind	2,967	5,325
Hart County	2,209	5,318
Lewis County	1,587	5,306
Fairview Ind	1,985	5,296
Lincoln County	1,753	5,291
Harlan County	2,304	5,278
Cumberland County	2,309	5,250
Covington Ind	5,321	5,239
Caldwell County	1,952	5,227
Ohio County	2,147	5,217
Pike County	2,699	5,208
Owensboro Ind	3,779	5,198
Boyd County	3,708	5,197
Wayne County	1,857	5,194
Martin County	2,579	5,186
Owen County	2,674	5,185
Muhlenberg County	4,265	5,179
Adair County	2,077	5,175
Eminence Ind	2,211	5,167
Raceland-Worthington Ind	1,719	5,149
Corbin Ind	1,833	5,138
Allen County	2,004	5,108
Barbourville Ind	1,520	5,103
Floyd County	2,134	5,102
Montgomery County	2,362	5,091
Russell County	2,776	5,076
Rowan County	2,798	5,052
Harrison County	2,186	5,026
Lee County	1,304	5,019
Gallatin County	3,520	5,012
Christian County	2,386	4,996
Ballard County	2,913	4,995
Paducah Ind	4,585	4,970
Logan County	2,075	4,963
McLean County	2,346	4,960
Barren County	2,813	4,956
Grant County	2,266	4,935
Hancock County	3,308	4,919
Greenup County	2,442	4,914
Marion County	2,709	4,912
Union County	3,478	4,899
Bowling Green Ind	3,497	4,896
Hopkins County	2,424	4,889
Paris Ind	2,629	4,887
Webster County	2,268	4,879
Fulton County	3,189	4,876
Elizabethtown Ind	3,007	4,873
Henry County	2,746	4,871
Ludlow Ind	2,657	4,869
Science Hill Ind	1,688	4,857
Crittenden County	2,199	4,854
Trimble County	3,399	4,822
Knott County	3,643	4,812
Laurel County	2,089	4,803
Mercer County	3,232	4,755
Breckinridge County	2,710	4,749
Murray Ind	3,352	4,730
Hardin County	3,132	4,726
Graves County	2,099	4,704
Glasgow Ind	3,704	4,701
Spencer County	3,238	4,699
Newport Ind	4,981	4,694
Taylor County	2,176	4,676
Daviess County	3,296	4,646
Ashland Ind	2,705	4,594
Henderson County	3,085	4,534
Anderson County	3,031	4,517
Danville Ind	5,162	4,500
Pulaski County	2,566	4,496
Simpson County	2,866	4,488
Boyle County	3,085	4,461
Carroll County	5,376	4,445
Madison County	3,349	4,432
Silver Grove Ind	6,195	4,426
Bourbon County	3,108	4,425
Mason County	3,187	4,418
Walton-Verona Ind	4,411	4,399
Shelby County	4,332	4,318
Bardstown Ind	3,808	4,315
Russell Ind	3,132	4,305
Nelson County	3,726	4,269
Southgate Ind	5,177	4,153
Calloway County	3,291	4,143
Trigg County	3,735	4,106
Paintsville Ind	3,773	4,063
Bullitt County	3,366	4,056
Somerset Ind	3,716	4,042
Erlanger-Elsmere Ind	4,134	4,041
Marshall County	3,584	4,033
Clark County	3,486	4,018
Burgin Ind	3,870	4,007
Livingston County	3,684	3,973
Jessamine County	4,119	3,969
Warren County	3,386	3,966
Scott County	3,622	3,962
Bellevue Ind	4,074	3,919
Franklin County	4,304	3,762
Pikeville Ind	5,229	3,715
McCracken County	4,169	3,706
Oldham County	4,403	3,641
Kenton County	4,296	3,619
Jefferson County	6,417	3,458
Beechwood Ind	4,781	3,410
Fort Thomas Ind	5,665	3,181
Campbell County	5,295	3,177
Woodford County	4,229	3,177
Boone County	5,386	3,140
Fayette County	6,733	2,682
Lyon County	5,375	2,608
Anchorage Ind	15,658	1,882

Sorted by Per-pupil Property Assessment, School Year 2011

District	F-R Percent	$ PP Assessment
Anchorage Ind	3	1,255,461
Lyon County	46	870,838
Fayette County	47	784,766
Campbell County	41	766,063
Jefferson County	63	713,429
Boone County	31	692,425
Woodford County	35	627,039
Kenton County	37	615,672
Southgate Ind	66	591,489
Franklin County	48	581,740
Burgin Ind	54	579,268
Jessamine County	53	575,430
Livingston County	53	569,574
Oldham County	19	556,398
Bellevue Ind	72	550,788
McCracken County	47	546,082
Scott County	39	545,468
Clark County	54	541,610
Calloway County	55	532,395
Shelby County	45	528,425
Warren County	51	524,713
Somerset Ind	54	522,890
Beechwood Ind	12	522,617
Danville Ind	62	508,888
Fort Thomas Ind	16	500,086
Mason County	58	497,919
Bardstown Ind	63	488,590
Pikeville Ind	29	488,503
Silver Grove Ind	78	488,023
Trigg County	56	487,333
Newport Ind	85	486,345
Nelson County	51	484,509
Bullitt County	46	483,074
Covington Ind	88	480,981
Carroll County	60	475,420
Marshall County	47	472,877
Erlanger-Elsmere Ind	63	463,691
Boyd County	57	463,080
Boyle County	40	460,288
Knott County	72	456,866
Madison County	49	450,513
Spencer County	39	449,911
Bourbon County	58	449,564
Daviess County	47	445,791
Anderson County	43	445,610
Mercer County	50	438,721
Fulton County	79	435,247
Caverna Ind	73	434,221
Paducah Ind	73	432,875
Pulaski County	65	430,135
Simpson County	55	429,656
Henderson County	55	428,963
Perry County	79	423,979
Hardin County	48	421,664
Ballard County	51	410,445
Union County	58	407,755
Campbellsville Ind	68	404,241
Hopkins County	55	394,203
Glasgow Ind	59	394,193
Washington County	61	388,359
Russell Ind	31	387,669
Rowan County	60	386,278
Russell County	68	385,029
Christian County	69	377,093
Murray Ind	44	375,955
Breckinridge County	65	375,756
Marion County	60	373,604
Gallatin County	68	370,937
Trimble County	57	370,574
Garrard County	63	370,195
Hickman County	68	368,874
Hancock County	46	368,262
Walton-Verona Ind	32	368,004
Paintsville Ind	46	363,949
Cumberland County	71	358,509
Laurel County	62	355,128
Bowling Green Ind	55	353,833
Owensboro Ind	75	353,768
Leslie County	65	353,522
Martin County	69	350,998
Frankfort Ind	65	350,730
Harrison County	55	348,430
Henry County	53	344,963
Wayne County	71	343,681
Barren County	57	342,196
Webster County	57	341,591
Owen County	60	341,576
Montgomery County	57	340,914
Floyd County	76	340,903
Crittenden County	53	339,787
Taylor County	57	338,361
Middlesboro Ind	81	337,812
Ashland Ind	53	336,833
Graves County	56	333,515
Letcher County	70	327,499
Pike County	69	323,788
McLean County	56	323,768
West Point Ind	81	321,878
Harlan County	76	321,302
Lawrence County	67	321,276
Paris Ind	69	320,019
Grant County	59	317,144
Logan County	51	316,660
Grayson County	69	315,042
Muhlenberg County	55	311,922
Elizabethtown Ind	46	311,191
Greenup County	60	310,409
Edmonson County	58	308,118
Adair County	62	307,516
Hart County	64	306,119
Carlisle County	57	306,117
Clinton County	64	304,589
Ludlow Ind	61	301,253
Pendleton County	53	299,179
Allen County	57	298,390
Caldwell County	59	293,971
Ohio County	63	290,781
LaRue County	57	290,172
Meade County	48	289,443
Bracken County	53	288,839
Fleming County	61	287,802
Russellville Ind	70	287,585
Fulton Ind	81	286,198
Todd County	60	280,627
Casey County	68	274,973
Lincoln County	65	273,673
Lee County	77	272,735
Green County	66	272,328
Metcalfe County	73	267,816
Nicholas County	65	267,807
Eminence Ind	67	263,739
Hazard Ind	54	254,927
Knox County	78	251,501
Breathitt County	80	249,167
Robertson County	61	246,221
Lewis County	71	242,402
Williamsburg Ind	75	238,503
Mayfield Ind	81	238,032
Dayton Ind	75	237,893
Science Hill Ind	46	227,500
Powell County	72	227,022
Johnson County	67	226,694
Butler County	59	225,471
Monroe County	70	222,104
Bath County	71	219,267
Magoffin County	86	219,060
Estill County	69	218,093
Bell County	83	217,408
Corbin Ind	54	215,704
Berea Ind	60	214,863
Carter County	62	212,497
Williamstown Ind	53	210,030
Fairview Ind	60	209,831
Morgan County	70	204,713
Wolfe County	78	199,358
Augusta Ind	70	195,924
Rockcastle County	68	186,864
Elliott County	79	186,257
Jackson County	72	185,715
Whitley County	77	184,475
Clay County	75	182,020
Raceland-Worthington Ind	37	179,849
Menifee County	76	178,541
McCreary County	76	173,250
Jenkins Ind	71	172,702
Barbourville Ind	60	165,904
Owsley County	88	163,201
Harlan Ind	53	162,928
Pineville Ind	68	128,114
Cloverport Ind	73	119,533
Jackson Ind	60	109,176
Dawson Springs Ind	62	106,112
Monticello Ind	72	100,987
East Bernstadt Ind	60	92,043

Sorted by 11th Grade Composite ACT Average, School Year 2011

District	EXPLORE	PLAN	Graduate ACT	**Junior ACT**
Beechwood Ind	17.0	20.4	24.7	24.3
Fort Thomas Ind	18.1	19.6	24.1	22.2
Walton-Verona Ind	15.8	18.4	21.9	21.8
Oldham County	16.5	18.9	22.2	21.5
Williamstown Ind	14.9	18.1	20.6	21.3
Murray Ind	16.3	18.9	20.5	21.0
Harlan Ind	16.1	18.1	20.4	20.9
Eminence Ind	15.8	16.8	19.5	20.9
Elizabethtown Ind	15.7	18.1	21.0	20.9
Russell Ind	15.9	18.1	21.2	20.7
Pikeville Ind	16.8	19.8	21.8	20.5
Boone County	16.1	18.3	20.7	20.4
Danville Ind	14.9	16.7	19.3	20.3
Hancock County	15.8	18.1	18.9	20.3
Bowling Green Ind	15.7	18.0	21.7	20.2
Campbell County	15.3	17.7	20.3	20.2
Woodford County	15.3	17.8	21.2	20.2
Berea Ind	14.0	17.2	20.7	20.1
Corbin Ind	16.7	18.0	20.7	20.1
Fayette County	15.8	17.5	20.9	20.1
Marshall County	15.9	17.1	20.4	20.0
Jackson Ind	16.5	17.7	18.3	19.9
McCracken County	15.7	17.7	20.7	19.9
Boyle County	16.3	17.3	20.5	19.9
Scott County	15.3	17.4	20.1	19.9
Ashland Ind	15.1	16.7	20.3	19.8
Paintsville Ind	17.2	18.2	21.3	19.8
Hickman County	14.5	17.6	20.0	19.8
Mayfield Ind	14.2	16.5	19.6	19.7
Kenton County	15.4	17.3	20.3	19.6
Laurel County	15.1	16.7	19.2	19.5
Calloway County	15.7	17.5	19.6	19.5
Graves County	15.5	17.7	19.6	19.4
Jessamine County	15.2	16.8	20.3	19.4
Meade County	15.8	17.0	19.3	19.4
LaRue County	15.4	17.5	19.9	19.3
Daviess County	15.8	17.1	19.4	19.3
Warren County	15.4	17.0	19.4	19.3
Lyon County	16.1	17.2	20.2	19.2
Hardin County	15.0	16.7	19.7	19.1
Erlanger-Elsmere Ind	14.6	16.6	19.9	19.1
Barbourville Ind	14.7	16.4	19.4	19.1
Somerset Ind	14.7	16.3	19.9	19.1
Rowan County	14.6	17.0	19.1	19.1
Trimble County	14.9	17.7	18.7	19.0
Burgin Ind	15.4	16.6	18.9	19.0
Franklin County	15.1	16.9	19.7	19.0
Madison County	15.4	16.9	20.2	19.0
Mason County	14.9	16.9	19.7	19.0
Nelson County	15.2	16.3	19.1	18.9
Pendleton County	14.8	17.5	19.6	18.9
Ludlow Ind	14.4	17.1	19.1	18.9
Harrison County	14.6	16.3	18.6	18.9
Edmonson County	15.1	17.5	18.1	18.9
Clark County	15.1	16.4	19.1	18.9
Carlisle County	13.8	17.4	18.2	18.9
Augusta Ind	14.5	16.9	17.2	18.9
Raceland-Worthington Ind	15.0	16.7	18.7	18.9
Bourbon County	14.3	16.2	19.0	18.8
Hopkins County	15.0	17.0	19.6	18.8
Henry County	14.6	16.2	18.5	18.7
Bardstown Ind	14.7	16.4	19.3	18.7
Allen County	15.1	16.8	19.3	18.7
Crittenden County	14.8	16.8	19.2	18.7
Pulaski County	15.3	16.2	19.3	18.7
Spencer County	15.1	16.5	18.3	18.7
Taylor County	15.2	17.3	19.0	18.7
Williamsburg Ind	15.0	16.7	20.4	18.6
Clinton County	14.9	16.2	17.3	18.6
Adair County	14.7	15.9	19.0	18.6
Owen County	15.2	16.5	17.7	18.6
Marion County	15.5	16.3	19.7	18.6
McLean County	16.2	17.0	20.3	18.6
Metcalfe County	14.4	16.1	18.4	18.5
Montgomery County	14.3	16.6	18.9	18.5
Owensboro Ind	15.4	16.3	19.5	18.5
Henderson County	15.2	17.0	19.1	18.5
Jefferson County	14.2	16.0	18.7	18.5
Barren County	15.5	17.3	19.2	18.5
Whitley County	14.9	16.2	19.0	18.5
Webster County	15.1	16.4	18.9	18.5
Washington County	15.1	16.6	18.9	18.5
Shelby County	15.0	16.4	19.5	18.5
Trigg County	15.0	17.3	19.0	18.4
Ballard County	15.1	17.5	18.9	18.4
Grayson County	15.1	17.0	19.2	18.4
Glasgow Ind	16.8	17.6	19.8	18.4
Muhlenberg County	16.0	16.8	18.6	18.3
Powell County	14.0	16.3	17.3	18.3
Mercer County	14.9	16.8	19.0	18.3
Anderson County	14.4	17.3	19.2	18.3
Bracken County	13.8	16.8	17.4	18.3
Estill County	15.0	16.3	19.6	18.2
Fairview Ind	15.1	16.8	17.5	18.2
Frankfort Ind	15.8	16.1	17.5	18.2
Paducah Ind	14.8	16.9	19.0	18.2
Nicholas County	13.8	16.2	18.1	18.2
Ohio County	15.4	16.2	19.1	18.2
Livingston County	13.4	16.4	18.8	18.2
Rockcastle County	14.8	17.1	18.8	18.2
Union County	14.4	16.1	18.9	18.2
Russell County	15.2	16.8	19.5	18.1
Logan County	16.1	17.0	18.6	18.1
Green County	14.7	16.7	18.3	18.1
Dawson Springs Ind	15.1	17.1	19.2	18.1
Breckinridge County	15.3	16.8	19.4	18.1
Bullitt County	15.1	16.7	18.4	18.1
Casey County	14.3	17.2	18.1	18.1
Caldwell County	15.4	16.3	18.9	18.1
Greenup County	14.3	16.6	18.0	18.0
Gallatin County	14.3	16.0	18.0	18.0
Lewis County	14.2	15.5	17.8	18.0
Johnson County	16.1	17.2	18.9	18.0
Paris Ind	14.1	16.3	19.9	18.0
Robertson County	14.4	15.6	18.6	18.0
Russellville Ind	14.1	16.0	17.7	17.9

Sorted by 11th Grade Composite ACT Average, School Year 2011

District	EXPLORE	PLAN	Graduate ACT	Junior ACT
Pineville Ind	15.1	15.5	17.9	17.9
Middlesboro Ind	14.4	15.8	18.2	17.9
Hazard Ind	15.8	18.0	20.4	17.9
Garrard County	14.3	16.2	18.8	17.9
Carroll County	14.2	16.3	18.7	17.9
Campbellsville Ind	14.0	15.9	17.7	17.8
Bath County	14.2	16.2	18.0	17.8
Grant County	14.6	17.4	18.8	17.8
Knott County	15.0	15.2	17.7	17.7
Morgan County	14.8	16.0	18.6	17.7
Simpson County	15.2	16.7	18.1	17.7
Letcher County	14.7	16.5	18.1	17.6
Hart County	15.0	16.6	18.0	17.6
Jackson County	14.7	15.7	17.3	17.6
Bellevue Ind	14.2	17.0	17.6	17.6
Christian County	14.2	16.0	18.3	17.6
Cloverport Ind	15.3	16.7	19.9	17.6
Fulton Ind	15.0	14.8	17.9	17.5
Lawrence County	14.7	16.4	18.3	17.5
Wayne County	15.3	16.3	18.3	17.5
Wolfe County	14.5	16.4	16.5	17.4
Lincoln County	14.7	16.1	18.2	17.4
Jenkins Ind	14.0	15.9	17.2	17.4
Pike County	14.7	16.5	17.9	17.4
Fleming County	14.5	15.8	18.0	17.4
Breathitt County	13.8	15.7	16.6	17.4
Boyd County	14.9	16.9	18.1	17.4
Bell County	14.7	16.0	17.5	17.3
Floyd County	15.3	15.9	18.0	17.3
Clay County	13.9	15.9	18.6	17.3
Harlan County	14.6	15.6	16.9	17.3
Leslie County	14.3	16.5	17.5	17.3
Todd County	14.6	16.9	18.4	17.3
Newport Ind	13.5	15.7	16.7	17.2
Monroe County	14.9	16.1	18.0	17.2
McCreary County	14.5	16.4	17.3	17.2
Cumberland County	14.3	16.4	16.9	17.2
Carter County	15.2	16.1	18.2	17.2
Butler County	14.1	16.0	18.3	17.1
Menifee County	13.9	16.5	18.2	17.1
Monticello Ind	14.0	14.8	17.0	17.0
Elliott County	14.7	16.2	17.7	17.0
Silver Grove Ind	13.3	15.9	19.4	17.0
Owsley County	14.3	15.6	15.9	16.8
Knox County	13.7	15.6	18.0	16.8
Lee County	14.1	15.3	17.0	16.7
Perry County	15.4	16.3	18.9	16.7
Martin County	14.0	14.9	17.8	16.6
Dayton Ind	13.4	15.1	16.4	16.5
Magoffin County	13.8	15.8	16.9	16.4
Caverna Ind	13.5	15.2	16.7	16.2
Fulton County	15.4	15.2	15.8	15.9
Covington Ind	12.8	14.2	16.4	15.6
East Bernstadt Ind *	14.6			
Anchorage Ind *	20.0			
Southgate Ind *	14.8			
Science Hill Ind *	16.7			
West Point Ind *	15.3			

*** = No High Schools in District.**