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Kentucky District Data Profiles School Year 2014

Research Report No. 412

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Foreword

In December 2014, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

David A. Byerman
Director

Legislative Research Commission
Frankfort, Kentucky
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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2014. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2014 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to EXPLORE, PLAN, and ACT results; Advanced Placement exams and trends; and a breakdown of the 2014 Next-Generation Learners assessment scores.

Additional appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic

conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Changes In This Version

In the Demographic section, the number of homeless students has been added. In the Attainment section, the number of adult GEDs has been added. In the Performance section, the Kindergarten Readiness Screen results outlined in 704 KAR 5:070 have been added.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A The data element N/A indicates no available data or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2012-2013 fiscal or school year is referred to as 2013, the 2011-2012 fiscal year is 2012, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report. Monticello Independent merged with Wayne County in 2014; therefore, Monticello Independent is not included in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2014-2015 Final SEEK*. Web. March 30, 2015.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 30, 2015.

Calendar 2014: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original and Amended School Calendar*. Web. March 30, 2015.

Demographic Profile

Free & Reduced Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Homeless: A child who was determined homeless under The McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. March 24, 2015.

LEP: Limited English proficiency refers to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or

- is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
- is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2014-2015 Final SEEK*. Web. March 30, 2015.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. March 20, 2015.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2014-2015 Final SEEK*. Web. March 30, 2015.

Race: The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 30, 2015.

Attainment

Grad Rate: The "4-year adjusted cohort graduation rate" is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. August 10, 2015.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. August 10, 2015.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. August 10, 2015.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. August 10, 2015.

Adult GED: The number of high school students who dropped out of high school and received GEDs.

Source: Kentucky. Dept. of Educ. FTP Server. August 10, 2015.

Dropout Rate: The number of dropouts divided by the dropout membership x 100. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions. The two types of suspensions are in school or at home.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015; Dept. of Educ. *Historical SAAR Data*. Web January 30, 2015.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Years Of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Rank: Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. January 30, 2015.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to

2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

Fund Balance Percent: For FY 2014, 2013 and 2012, this includes expenses from fund 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280. (Asterisk represents a “wild card” digit.)

For FY 2011, End-of-Year Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, 400, and 51, excluding on-behalf-of and fund transfer expenditures.

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

End-Of-Year Fund Balance: For FY 2014, 2013 and 2012, the sum of fund 1 balance sheet accounts 8770, 874*, and 875*. For 2011, the unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation. (Asterisk represents a “wild card” digit.)

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2015.

2014 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2013-14 SEEK Final Summary Data*. Web. March 30, 2015.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for

at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY2013-14 SEEK Final Summary Data*. Web. March 30, 2015.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2013-14 Local District Tax Levies*. Web. March 30, 2015.

State Fiscal Stabilization Fund: The State Fiscal Stabilization Fund (SFSF), part of the American Recovery and Reinvestment Act, is a one-time appropriation of approximately \$48.6 billion that the US Department of Education awarded governors to help stabilize state and local budgets in fiscal years 2010 and 2011.

The impact of the SFSF money can be seen in the chart titled Per-Pupil Revenues by Source. School districts were instructed by KDE to code SFSF money as federal revenue (Fund 2); however, 24 districts incorrectly coded it in fiscal year 2011. OEA staff reclassified these revenues to ensure accurate and consistent coding. For the purposes of this report, to ensure accurate and consistent coding, the following districts' SFSF funds were reclassified as federal revenue.

2011 Amended Districts		
Beechwood Independent	Fulton Independent	Spencer County
Boone County	Harrison County	Trimble County
Boyd County	Martin County	Washington County
Burgin Independent	Menifee County	Whitley County
Carlisle County	Metcalf County	
Carroll County	Muhlenberg County	
Carter County	Paducah Independent	
Clark County	Perry County	
Dayton Independent	Pike County	
Estill County	Somerset Independent	

Source: Kentucky. Dept. of Educ. FTP Server. June 10, 2014.

Performance

EXPLORE, PLAN, And ACT: The Educational Planning and Assessment System (EPAS) comprises three related exams created by ACT Inc. In 2006, Senate Bill 130 mandated,

beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests. Eighth-grade students take EXPLORE, 10th-grade students take PLAN, and 11th-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years.

The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. EXPLORE and PLAN benchmarks were set by ACT Inc., based on analysis of data from a national sample of students. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	EPAS Benchmark		
	EXPLORE	PLAN	ACT
English	13	15	18
Reading	15	17	20
Mathematics	17	19	19
Science	20	21	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Kindergarten Readiness: The number and percent of first time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the BRIGANCE Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—home, child care, preschool, Head Start, other, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. August 1, 2013.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students with a 3 or above on the AP exam are reported. AP data for 2012 were not available, due to missing records in the file.

Source: Kentucky. Dept. of Educ. FTP Server. August 14, 2014.

Next-Generation Learners: This section summarizes the five student performance components of the state accountability system. The components, described below, are achievement, GAP, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage, and score, which is the number of points multiplied by the weight used for computing the total summary score, as described below. For all components, accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Achievement: Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice,

or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20%), mathematics (20%), science (20%), social studies (20%), language mechanics (16%), and writing (4%). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky Dept. of Educ. *School Report Card*. Web. March 30, 2015.

GAP: This summarizes achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Growth: Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

College and Career Readiness (CCR): This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. Middle school CCR is the percentage of students meeting college readiness benchmarks on EXPLORE. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Graduation Rate: This is the percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently "adjusted" by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, immigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Total Summary: This the weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score X 30 + gap score X 30 + growth score X 40), divided by 100.

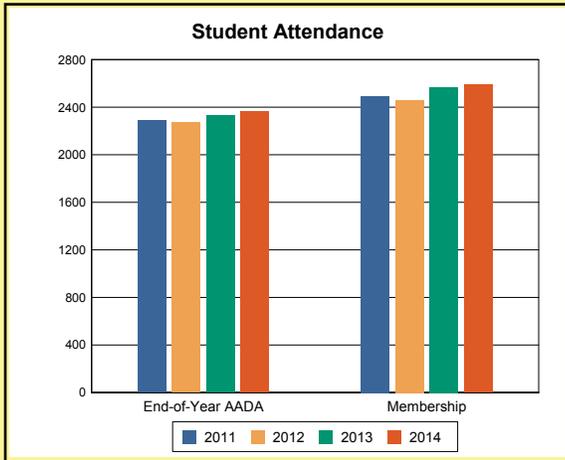
Grade Range	Achievement	Gap	Growth	College/ Career Readiness	Graduation Rate	Total
Elementary	30	30	40	N/A	N/A	100
Middle	28	28	28	16	N/A	100
High	20	20	20	20	20	100

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Percentile Rank: Each district’s total summary score on Next-Generation Learners is combined with results of program reviews in the district to create one overall accountability score, with Next-Generation Learners weighted 77 percent and program reviews weighted 23 percent. Districts are ranked by this overall score and assigned a percentile rank relative to all districts. For example, a percentile rank of 60 means that the district’s overall accountability score is higher than the scores of 60 percent of all districts.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 30, 2015.

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	4
EOY AADA *	2,292	2,269	2,332	2,366
Membership	2,493	2,459	2,570	2,590

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	139	30	1,063	1,063

Staffing Data

	2012	2013	2014
Classified Personnel	189 (48%)	181 (47%)	171 (46%)
Certified Personnel	208 (52%)	205 (53%)	202 (54%)
Number FTE Teachers	171	170	166
Pupil/Teacher Ratio	14.4	15.1	15.6
Salary & Benefits as % of GF Expenditures	86.0%	81.2%	82.4%
Teacher Pay			
Avg Salary	\$47,217	\$47,302	\$46,796
Avg Extended	\$836	\$766	\$703
Avg Extra Duty	\$486	\$459	\$435
Years of Experience			
0 (New)	1.2%	1.2%	4.2%
1-5	9.4%	8.8%	7.8%
6-10	19.3%	18.8%	16.9%
11-20	42.7%	40.0%	42.8%
21-25	11.7%	14.1%	15.7%
26-30	8.8%	10.0%	10.2%
Over 30	7.0%	7.1%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	15.9	16.3	15.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.9%	5.3%	7.8%
Rank II	36.3%	38.2%	39.8%
Rank I	57.9%	56.5%	52.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(62%)	(64%)	(66%)	(68%)
Homeless	305 (12%)	100 (4%)	165 (6%)	267 (10%)
LEP	1 (-%)	29 (1%)	34 (1%)	31 (1%)
Migrant	46 (2%)	56 (2%)	60 (2%)	64 (2%)
Exceptional Child	344 (14%)	349 (14%)	342 (13%)	328 (13%)
Membership				
Preschool	111 (4%)	113 (4%)	104 (4%)	74 (3%)
K-5	1,133 (44%)	1,143 (44%)	1,190 (45%)	1,240 (47%)
6-8	571 (22%)	590 (23%)	588 (22%)	576 (22%)
9-12	788 (30%)	725 (28%)	791 (30%)	774 (29%)
Race				
CaucWhite	2,298 (92%)	2,250 (92%)	2,325 (90%)	2,352 (91%)
Black	60 (2%)	56 (2%)	59 (2%)	59 (2%)
Hispanic	81 (3%)	91 (4%)	106 (4%)	103 (4%)
Other	54 (2%)	62 (3%)	80 (3%)	76 (3%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(90%)
Grads 4 Years	181	149	183	192
Grads IEP	0	0	1	0
Grads 4+	1	0	1	2
Alt Diploma	3	6	1	2
Adult GED	N/A	N/A	5	1
Dropout Rate	(1.1%)	(1.4%)	(1.1%)	(-%)
Dropouts	9	11	9	2
Discipline				
Expulsions	0	0	0	0
Suspensions	364	184	148	239

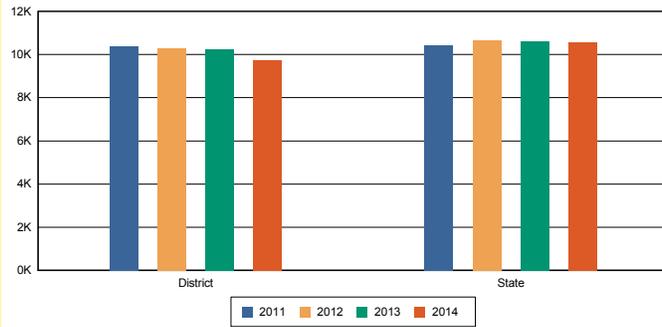
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,301	\$33,301	\$33,301	\$33,301
10 Years	41,931	41,931	41,931	41,931
20 Years	47,898	47,898	47,898	47,898
30 Years	47,898	47,898	47,898	47,898
Rank II				
0 Years	37,103	37,103	37,103	37,103
10 Years	45,733	45,733	45,733	45,733
20 Years	47,898	47,898	47,898	47,898
30 Years	47,898	47,898	47,898	47,898
Rank I				
0 Years	40,872	40,872	40,872	40,872
10 Years	49,534	49,534	49,534	49,534
20 Years	51,684	51,684	51,684	51,684
30 Years	51,684	51,684	51,684	51,684

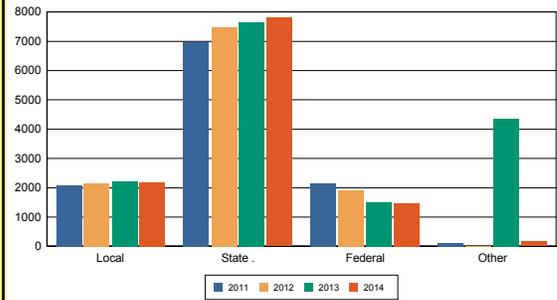
Adair County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	65%	62%	63%	62%
Instructional Support	7%	7%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	4%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	8%	9%
Transportation	7%	8%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	6%	10%	8%	15%
End-of-year Balance	\$926,696	\$1,540,549	\$1,517,903	\$2,431,686

2014 Tax Rates and Revenues

Real Estate Property Tax	*	50.1
Tangible Property Tax	*	50.1
Motor Vehicle Tax	*	56.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	62.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$304,538
SEEK Distribution		\$11,549,726
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.1	57.3%	16.2	66.2%	17.9
Math	14.8	29.4%	16.7	22.1%	19.0	46.9%
Reading	13.4	32.2%	16.3	51.0%	19.4	47.5%
Science	15.6	7.6%	18.1	17.2%	19.3	
Composite	14.3		16.9		19.1	
Tested (#)	208		201		160	

AP Analysis

	2011	2012	2013	2014
Average Score	3.0	N/A	---	N/A
Number of Exams	31	N/A	---	23
Number of Students	23	N/A	---	18
% of Exams 3 or Above	68%	N/A	---	48%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.0	41.0	40.0	54.2	31.0	15.4	38.7
Count	34	16	8	13	9	2	77



Superintendent

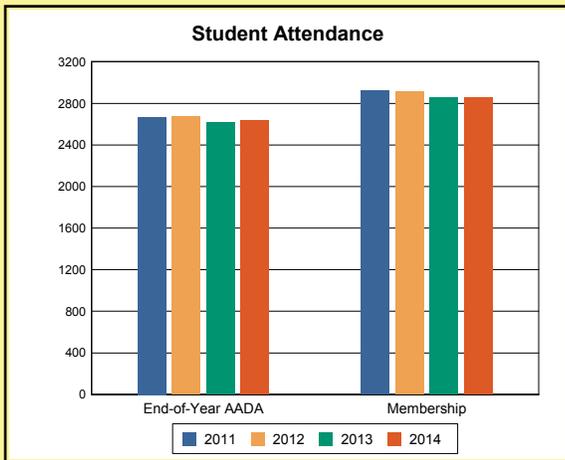
Alan Reed
1204 Greensburg St.
Phone: 270-384-2476
Columbia, KY 42728

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.5	20.0	41.2	12.4	48.3	19.3					51.7
Middle	72.8	20.4	46.9	13.1	58.5	16.4	39.8	6.4			56.3
High	58.6	11.7	35.8	7.2	58.5	11.7	69.8	14.0	90.4	18.1	62.7
District Average											56.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	2,667	2,670	2,618	2,634
Membership	2,920	2,914	2,856	2,858

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	2	1,060	1,130

Staffing Data

	2012	2013	2014
Classified Personnel	219 (50%)	211 (50%)	201 (48%)
Certified Personnel	219 (50%)	214 (50%)	215 (52%)
Number FTE Teachers	186	180	181
Pupil/Teacher Ratio	15.7	15.9	15.8
Salary & Benefits as % of GF Expenditures	87.3%	87.6%	87.6%
Teacher Pay			
Avg Salary	\$46,558	\$47,268	\$48,049
Avg Extended	\$177	\$236	\$245
Avg Extra Duty	\$804	\$982	\$1,056
Years of Experience			
0 (New)	7.8%	2.8%	4.4%
1-5	22.1%	23.9%	22.7%
6-10	22.6%	23.9%	21.6%
11-20	31.8%	33.9%	34.3%
21-25	9.2%	8.3%	9.4%
26-30	5.4%	5.0%	4.4%
Over 30	1.1%	2.2%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	11.9	12.2
Rank			
Rank IV	3.2%	0.0%	0.6%
Rank III	20.8%	20.6%	16.6%
Rank II	54.5%	57.2%	58.6%
Rank I	21.6%	22.2%	24.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(59%)	(61%)	(62%)
Homeless	12 -%	9 -%	4 -%	11 -%
LEP	20 (1%)	30 (1%)	22 (1%)	23 (1%)
Migrant	0 (0%)	6 -%	0 (0%)	4 -%
Exceptional Child	332 (11%)	317 (11%)	307 (11%)	330 (12%)
Membership				
Preschool	110 (4%)	105 (3%)	103 (3%)	117 (4%)
K-5	1,365 (45%)	1,362 (45%)	1,342 (45%)	1,352 (45%)
6-8	673 (22%)	700 (23%)	714 (24%)	707 (24%)
9-12	882 (29%)	851 (28%)	799 (27%)	797 (27%)
Race				
CaucWhite	2,788 (95%)	2,760 (95%)	2,703 (95%)	2,684 (94%)
Black	28 (1%)	33 (1%)	27 (1%)	29 (1%)
Hispanic	55 (2%)	69 (2%)	75 (3%)	89 (3%)
Other	49 (2%)	52 (2%)	51 (2%)	56 (2%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(92%)
Grads 4 Years	209	212	191	161
Grads IEP	1	2	1	1
Grads 4+	1	3	1	1
Alt Diploma	6	6	3	2
Adult GED	N/A	N/A	1	6
Dropout Rate	(1.3%)	(1.8%)	(1.7%)	(2.2%)
Dropouts	12	16	14	18
Discipline				
Expulsions	0	1	0	0
Suspensions	165	95	66	120

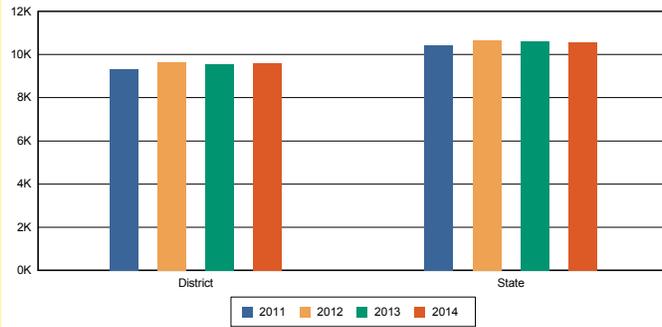
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,194	\$35,546	\$35,546	\$35,901
10 Years	44,980	45,430	45,430	45,884
20 Years	49,231	49,723	49,723	50,220
30 Years	52,401	52,925	52,925	53,454
Rank II				
0 Years	39,286	39,679	39,679	40,076
10 Years	49,098	49,589	49,589	50,085
20 Years	52,582	53,108	53,108	53,639
30 Years	55,763	56,321	56,321	56,884
Rank I				
0 Years	43,007	43,437	43,437	43,871
10 Years	53,060	53,591	53,591	54,127
20 Years	55,761	56,319	56,319	56,882
30 Years	58,942	59,531	59,531	60,126

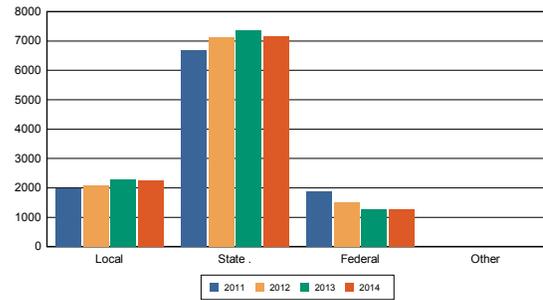
Allen County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	59%	59%	59%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	12%	10%	14%	10%
End-of-year Balance	\$2,021,781	\$1,726,982	\$2,460,316	\$1,882,346

2014 Tax Rates and Revenues

Real Estate Property Tax	*	57.4
Tangible Property Tax	*	57.4
Motor Vehicle Tax	*	51.8
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.5
Equalized Facility Funding		\$515,497
Per-pupil Assessment		\$331,944
SEEK Distribution		\$12,048,748
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	61.9%	16.1	67.1%	17.8
Math	15.5	36.5%	17.1	29.7%	18.5	37.4%
Reading	14.9	48.0%	16.9	48.2%	18.7	41.9%
Science	17.0	15.1%	18.0	19.4%	19.5	
Composite	15.5		17.2		18.8	
Tested (#)	245		218		194	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.0	N/A
Number of Exams	145	N/A	309	342
Number of Students	111	N/A	198	185
% of Exams 3 or Above	34%	N/A	27%	26%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.9	27.8	61.5	48.9	25.0	0.0	40.7
Count	56	5	8	23	20	0	90



Superintendent
Randall Jackson
 570 Oliver St
 Phone: 270-618-3181
 Scottsville, KY 42164

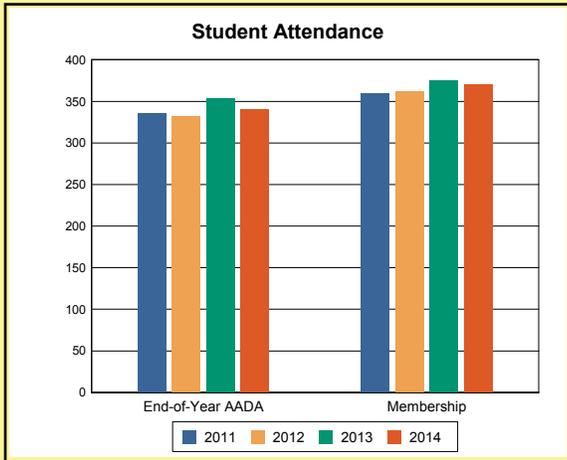
Next-Generation Learners - (Percentile Rank 71)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.7	20.6	41.3	12.4	41.9	16.8					49.8
Middle	78.2	21.9	51.5	14.4	66.9	18.7	48.0	7.7			62.7
High	56.7	11.3	30.1	6.0	55.4	11.1	81.0	16.2	92.3	18.5	63.1
District Average											58.5

Anchorage Independent

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	336	332	353	340
Membership	359	362	375	370

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	134	37	1,078	1,078

Staffing Data

	2012	2013	2014
Classified Personnel	34 (44%)	33 (42%)	31 (40%)
Certified Personnel	44 (56%)	46 (58%)	47 (60%)
Number FTE Teachers	36	38	39
Pupil/Teacher Ratio	9.9	9.8	9.5
Salary & Benefits as % of GF Expenditures	76.1%	83.4%	83.2%
Teacher Pay			
Avg Salary	\$60,436	\$62,873	\$64,206
Avg Extended	\$314	\$308	\$0
Avg Extra Duty	\$2,342	\$320	\$308
Years of Experience			
0 (New)	0.0%	2.6%	2.6%
1-5	8.2%	5.2%	10.3%
6-10	13.7%	13.1%	12.8%
11-20	38.2%	33.3%	23.1%
21-25	15.2%	22.3%	23.1%
26-30	16.5%	13.1%	15.4%
Over 30	5.5%	5.2%	5.1%
Retired	2.7%	5.2%	7.7%
Avg Years	18.2	17.7	17.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	10.4%	7.7%
Rank II	42.4%	45.2%	46.2%
Rank I	43.9%	39.2%	38.5%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(3%)	(3%)	(1%)	(2%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	4 (1%)	5 (1%)	2 (1%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	56 (16%)	59 (16%)	52 (14%)	60 (16%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	222 (62%)	233 (64%)	246 (66%)	253 (68%)
6-8	137 (38%)	129 (36%)	129 (34%)	117 (32%)
9-12	N/A	N/A	N/A	N/A
Race				
CaucWhite	326 (91%)	328 (91%)	337 (90%)	334 (90%)
Black	1 (-%)	2 (1%)	2 (1%)	0 (-%)
Hispanic	7 (2%)	5 (1%)	8 (2%)	5 (1%)
Other	25 (7%)	27 (7%)	28 (7%)	31 (8%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	0	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	0	0	0	1

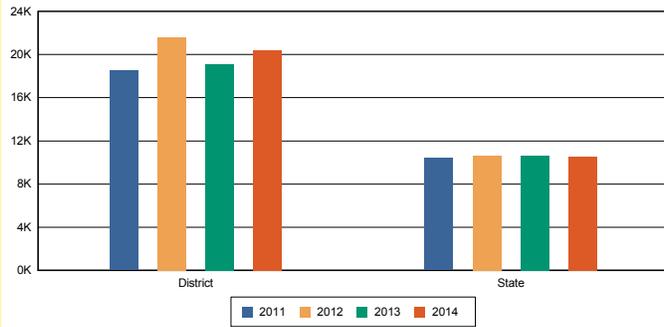
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,277	\$35,630	\$37,587	\$38,544
10 Years	44,696	45,143	47,626	48,838
20 Years	55,976	56,536	59,644	61,163
30 Years	63,272	63,905	67,418	69,134
Rank II				
0 Years	39,661	40,058	42,261	43,336
10 Years	49,238	49,730	52,464	53,799
20 Years	62,544	63,169	66,642	68,338
30 Years	65,017	65,667	69,277	71,041
Rank I				
0 Years	44,544	44,989	47,462	48,670
10 Years	53,755	54,293	57,278	58,736
20 Years	67,238	67,910	71,644	73,468
30 Years	69,774	70,472	74,347	76,239

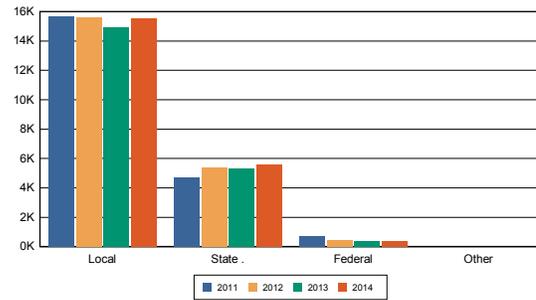
Anchorage Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	50%	55%	54%
Instructional Support	14%	14%	15%	16%
District Admin Support	5%	4%	5%	5%
School Admin Support	6%	6%	6%	5%
Business Support	7%	6%	7%	8%
Plant Operations	10%	18%	9%	9%
Transportation	0%	0%	0%	0%
Food Services	4%	3%	3%	3%
Fund Balance Percent	43%	32%	37%	37%
End-of-year Balance	\$2,156,654	\$1,879,944	\$2,086,301	\$2,135,625

2014 Tax Rates and Revenues

Real Estate Property Tax	*	98.2
Tangible Property Tax	*	98.2
Motor Vehicle Tax	*	110.0
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	110.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$1,243,943
SEEK Distribution		\$655,510
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	20.1	100.0%	N/A	N/A	N/A
Math	21.1	94.6%	N/A	N/A	N/A	N/A
Reading	19.0	86.5%	N/A	N/A	N/A	N/A
Science	20.4	62.2%	N/A	N/A	N/A	N/A
Composite	20.3		N/A		N/A	
Tested (#)	37		N/A		N/A	

AP Analysis

	2011	2012	2013	2014
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	95.8	0.0	0.0	0.0	87.9
Count	0	0	22	0	0	0	28



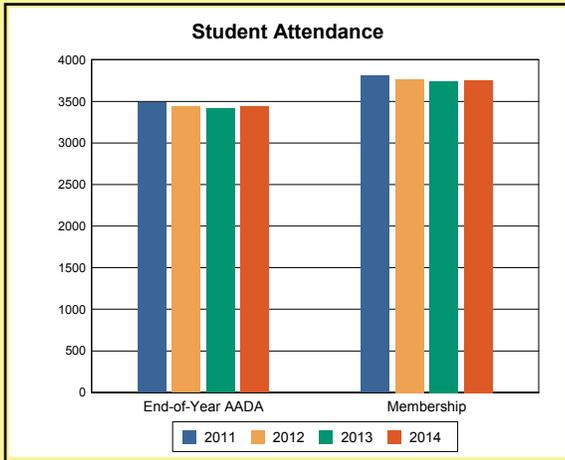
Superintendent
Kelley Ransdell
 11400 Ridge Rd
 Phone: 502-245-8927
 Anchorage, KY 40223

Next-Generation Learners - (Percentile Rank 99)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	98.3	29.5	66.7	20.0	76.6	30.6					80.1
Middle	98.3	27.5	71.4	20.0	75.5	21.1	93.7	15.0			83.6
District Average											81.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	3,485	3,436	3,412	3,434
Membership	3,804	3,764	3,742	3,752

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	165	3	1,061	1,117

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(43%)	(45%)	(46%)	(48%)
Homeless	70 (2%)	45 (1%)	14 -%	27 (1%)
LEP	11 -%	9 -%	35 (1%)	35 (1%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	593 (16%)	531 (14%)	477 (13%)	475 (13%)
Membership				
Preschool	161 (4%)	141 (4%)	135 (3%)	118 (3%)
K-5	1,730 (44%)	1,689 (43%)	1,709 (44%)	1,763 (46%)
6-8	882 (22%)	876 (22%)	874 (23%)	837 (22%)
9-12	1,192 (30%)	1,198 (31%)	1,159 (30%)	1,151 (30%)
Race				
CaucWhite	3,515 (92%)	3,439 (91%)	3,405 (91%)	3,395 (90%)
Black	67 (2%)	82 (2%)	71 (2%)	69 (2%)
Hispanic	76 (2%)	83 (2%)	106 (3%)	109 (3%)
Other	146 (4%)	160 (4%)	160 (4%)	179 (5%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(97%)
Grads 4 Years	285	269	279	312
Grads IEP	0	1	0	1
Grads 4+	5	3	3	2
Alt Diploma	7	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(0.9%)	(0.8%)	(0.6%)
Dropouts	9	11	9	7
Discipline				
Expulsions	0	0	0	0
Suspensions	102	84	42	34

Staffing Data

	2012	2013	2014
Classified Personnel	212 (44%)	211 (44%)	208 (44%)
Certified Personnel	269 (56%)	269 (56%)	269 (56%)
Number FTE Teachers	225	226	227
Pupil/Teacher Ratio	16.7	16.6	16.5
Salary & Benefits as % of GF Expenditures	84.5%	85.9%	85.1%
Teacher Pay			
Avg Salary	\$46,393	\$46,535	\$46,639
Avg Extended	\$133	\$136	\$143
Avg Extra Duty	\$594	\$535	\$528
Years of Experience			
0 (New)	4.0%	5.3%	4.9%
1-5	23.6%	21.2%	22.5%
6-10	25.8%	27.9%	25.6%
11-20	28.4%	29.2%	32.2%
21-25	8.9%	9.3%	8.8%
26-30	7.1%	5.8%	6.2%
Over 30	1.8%	1.3%	0.0%
Retired	0.4%	0.0%	0.0%
Avg Years	11.3	11.2	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.4%	18.1%	17.2%
Rank II	49.8%	50.9%	51.1%
Rank I	33.3%	31.0%	31.7%

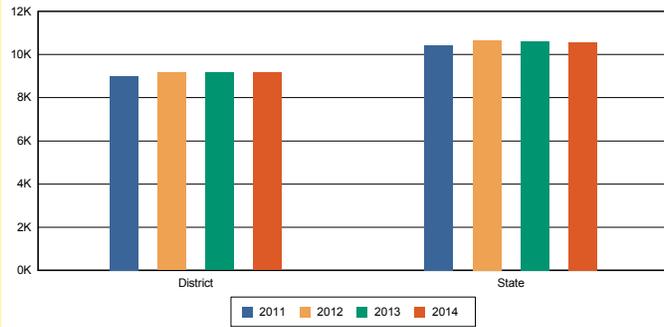
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,682	\$34,095	\$34,436	\$34,436
10 Years	40,548	39,961	40,361	40,361
20 Years	46,413	45,826	46,285	46,285
30 Years	52,279	51,692	52,209	52,209
Rank II				
0 Years	38,253	37,564	37,940	37,940
10 Years	45,139	44,450	44,894	44,894
20 Years	52,024	51,335	51,848	51,848
30 Years	58,910	58,221	58,803	58,803
Rank I				
0 Years	41,823	41,032	41,442	41,442
10 Years	49,729	48,938	49,427	49,427
20 Years	57,634	56,843	57,412	57,412
30 Years	65,540	64,749	65,397	65,397

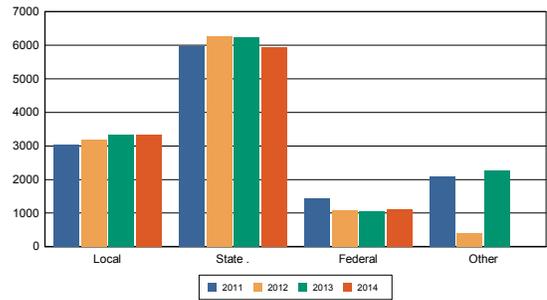
Anderson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	65%	63%	64%	63%
Instructional Support	6%	7%	6%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	8%
Transportation	6%	7%	7%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	8.0%	8.0%	4.0%	1.0%
End-of-year Balance	\$1,663,790	\$1,874,351	\$867,562	\$143,965

2014 Tax Rates and Revenues

Real Estate Property Tax	*	57.0
Tangible Property Tax	*	57.0
Motor Vehicle Tax	*	51.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	62.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$471,897
SEEK Distribution		\$12,862,553
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	64.2%	15.8	61.4%	18.9
Math	15.6	38.4%	16.2	22.0%	18.9	42.1%
Reading	14.4	42.1%	16.1	44.1%	19.7	50.2%
Science	16.3	11.6%	17.8	17.3%	19.8	
Composite	15.3		16.6		19.4	
Tested (#)	300		295		298	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.7	N/A	2.8	N/A
Number of Exams	433	N/A	444	478
Number of Students	286	N/A	263	273
% of Exams 3 or Above	55%	N/A	58%	62%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.6	21.1	63.3	61.0	51.1	58.3	51.3
Count	66	4	19	25	24	6	141



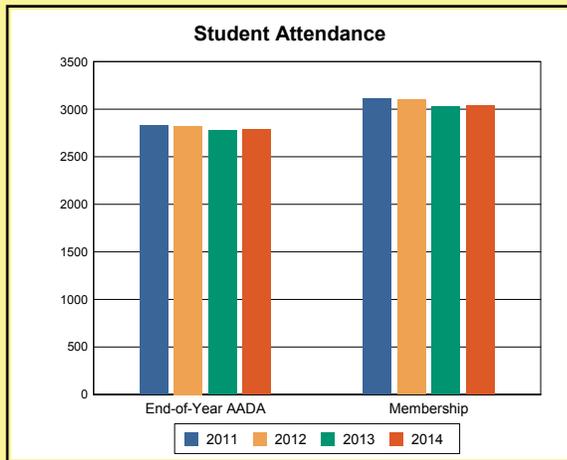
Superintendent
Sheila Mitchell
 1160 By-pass North
 Phone: 502-839-3406
 Lawrenceburg, KY 40342

Next-Generation Learners - (Percentile Rank 86)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.7	25.4	54.3	16.3	65.8	26.3					68.0
Middle	71.4	20.0	40.0	11.2	58.8	16.5	49.3	7.9			55.6
High	56.8	11.4	30.4	6.1	55.8	11.2	58.0	11.6	97.2	19.4	59.7
District Average											61.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	2,833	2,823	2,779	2,791
Membership	3,107	3,099	3,024	3,037

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	160	8	1,042	1,069

Staffing Data

	2012	2013	2014
Classified Personnel	246 (51%)	263 (53%)	254 (53%)
Certified Personnel	239 (49%)	237 (47%)	228 (47%)
Number FTE Teachers	206	203	194
Pupil/Teacher Ratio	15.0	14.9	15.7
Salary & Benefits as % of GF Expenditures	86.4%	85.8%	87.9%
Teacher Pay			
Avg Salary	\$48,892	\$49,494	\$49,300
Avg Extended	\$276	\$286	\$215
Avg Extra Duty	\$1,194	\$1,263	\$1,214
Years of Experience			
0 (New)	5.3%	3.7%	4.1%
1-5	18.5%	21.2%	21.7%
6-10	17.5%	13.3%	12.9%
11-20	32.0%	34.1%	33.5%
21-25	13.1%	15.3%	13.4%
26-30	9.2%	7.9%	9.3%
Over 30	4.4%	4.4%	5.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	14.1	14.1
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	19.4%	16.1%	18.0%
Rank II	53.4%	57.8%	55.2%
Rank I	27.2%	26.2%	26.3%

Demographic Profile

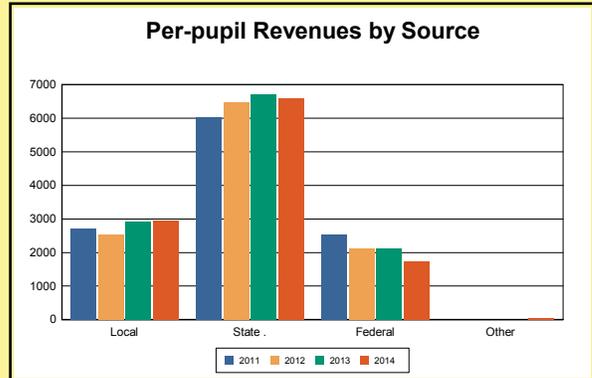
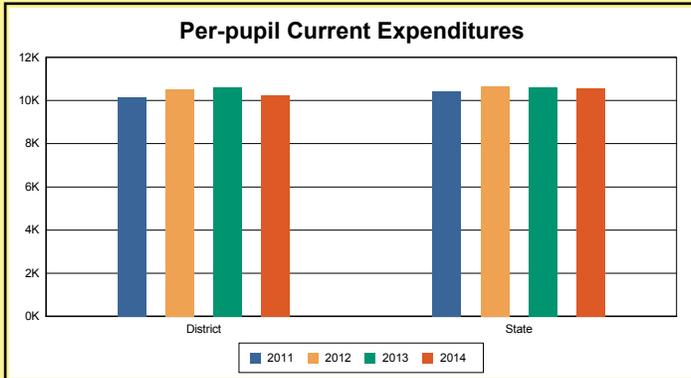
	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(57%)	(56%)	(59%)
Homeless	141 (5%)	242 (8%)	216 (7%)	274 (9%)
LEP	10 (-%)	18 (1%)	4 (-%)	3 (-%)
Migrant	0 (0%)	2 (-%)	0 (0%)	0 (0%)
Exceptional Child	461 (15%)	409 (13%)	415 (14%)	422 (14%)
Membership				
Preschool	51 (2%)	47 (1%)	46 (1%)	53 (2%)
K-5	1,474 (47%)	1,491 (47%)	1,484 (48%)	1,525 (49%)
6-8	706 (22%)	708 (23%)	685 (22%)	660 (21%)
9-12	927 (29%)	899 (29%)	854 (28%)	850 (28%)
Race				
CaucWhite	2,802 (90%)	2,794 (90%)	2,694 (89%)	2,712 (89%)
Black	137 (4%)	138 (4%)	142 (5%)	128 (4%)
Hispanic	52 (2%)	50 (2%)	62 (2%)	64 (2%)
Other	116 (4%)	117 (4%)	126 (4%)	133 (4%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(95%)
Grads 4 Years	208	225	216	206
Grads IEP	0	0	1	0
Grads 4+	3	2	0	3
Alt Diploma	5	7	6	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.2%)	(1.1%)	(1.2%)	(1.1%)
Dropouts	12	10	11	10
Discipline				
Expulsions	0	0	0	0
Suspensions	166	131	84	112

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,188	\$34,530	\$34,875	\$34,875
10 Years	42,452	42,877	43,306	43,306
20 Years	47,875	48,354	48,838	48,838
30 Years	50,955	51,465	52,350	52,894
Rank II				
0 Years	38,477	38,862	39,251	39,251
10 Years	46,701	47,168	47,640	47,640
20 Years	52,151	52,673	53,200	53,200
30 Years	55,540	56,095	57,014	57,558
Rank I				
0 Years	42,850	43,278	43,711	43,711
10 Years	50,979	51,489	52,004	52,004
20 Years	56,651	57,218	57,790	57,790
30 Years	60,212	60,814	61,783	62,327

Ashland Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	56%	56%	57%
Instructional Support	18%	18%	18%	16%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	2%
Plant Operations	10%	9%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	7%	7%
Fund Balance Percent	18%	14%	12%	12%
End-of-year Balance	\$3,461,939	\$3,001,773	\$2,358,014	\$2,345,828

2014 Tax Rates and Revenues

Real Estate Property Tax	*	57.9
Tangible Property Tax	*	57.9
Motor Vehicle Tax	*	51.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.9
Levied Equivalent Rate	*	70.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$370,485
SEEK Distribution		\$11,932,214
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	75.9%	16.8	69.2%	20.1
Math	15.5	36.5%	17.3	27.6%	19.6	45.4%
Reading	14.5	39.9%	17.3	55.2%	20.0	51.7%
Science	16.9	17.2%	18.4	19.5%	20.6	
Composite	15.6		17.6		20.2	
Tested (#)	203		220		201	

AP Analysis

	2011	2012	2013	2014
Average Score	2.7	N/A	2.8	N/A
Number of Exams	111	N/A	144	161
Number of Students	63	N/A	96	91
% of Exams 3 or Above	55%	N/A	63%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	21.6	47.5	59.2	43.7	34.0	32.4	39.1
Count	11	19	29	14	18	11	97



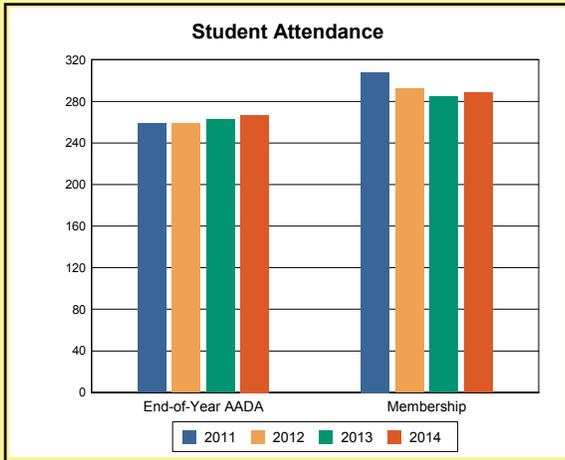
Superintendent
Steve Gilmore
 1820 Hickman St
 Phone: 606-327-2706
 Ashland, KY 41101

Next-Generation Learners - (Percentile Rank 86)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.3	22.6	45.4	13.6	58.1	23.2					59.4
Middle	76.3	21.4	47.0	13.2	62.3	17.4	52.7	8.4			60.4
High	65.4	13.1	35.5	7.1	59.0	11.8	75.5	15.1	95.3	19.1	66.2
District Average											62.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	258	259	262	267
Membership	308	292	284	288

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	162	6	1,092	1,092

Staffing Data

	2012	2013	2014
Classified Personnel	24 (47%)	24 (48%)	23 (44%)
Certified Personnel	27 (53%)	27 (52%)	29 (56%)
Number FTE Teachers	20	21	21
Pupil/Teacher Ratio	14.6	13.5	13.7
Salary & Benefits as % of GF Expenditures	85.2%	82.8%	84.4%
Teacher Pay			
Avg Salary	\$38,070	\$38,575	\$39,087
Avg Extended	\$0	\$208	\$208
Avg Extra Duty	\$576	\$652	\$657
Years of Experience			
0 (New)	20.0%	19.1%	4.8%
1-5	50.0%	42.9%	57.1%
6-10	15.0%	19.1%	19.1%
11-20	15.0%	19.1%	19.1%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	4.3	5.3	6.0
Rank			
Rank IV	5.0%	0.0%	0.0%
Rank III	45.0%	52.4%	38.1%
Rank II	40.0%	38.1%	42.9%
Rank I	10.0%	9.5%	19.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(70%)	(72%)	(69%)	(73%)
Homeless	4 (1%)	1 -%	0 (0%)	10 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	35 (11%)	42 (14%)	42 (15%)	41 (14%)
Membership				
Preschool	20 (6%)	20 (6%)	14 (5%)	21 (7%)
K-5	131 (40%)	119 (38%)	128 (43%)	126 (41%)
6-8	63 (19%)	61 (20%)	51 (17%)	58 (19%)
9-12	114 (35%)	112 (36%)	105 (35%)	104 (34%)
Race				
CaucWhite	290 (94%)	281 (96%)	274 (96%)	276 (96%)
Black	13 (4%)	9 (3%)	9 (3%)	10 (3%)
Hispanic	3 (1%)	2 (1%)	1 -%	1 -%
Other	2 (1%)	0 -%	0 -%	1 -%
Attainment				
Grad Rate	N/A	N/A	(100%)	(100%)
Grads 4 Years	27	29	25	32
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	66	33	26	65

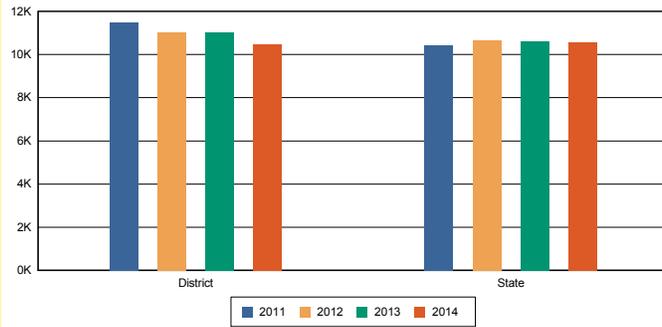
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,615	\$35,615	\$35,615	\$35,615
10 Years	39,935	39,935	39,935	39,935
20 Years	44,519	44,519	44,519	44,519
30 Years	44,519	44,519	44,519	44,519
Rank II				
0 Years	36,234	36,234	36,234	36,234
10 Years	43,394	43,394	43,394	43,394
20 Years	45,578	45,578	45,578	45,578
30 Years	46,197	46,197	46,197	46,197
Rank I				
0 Years	40,561	40,561	40,561	40,561
10 Years	47,004	47,004	47,004	47,004
20 Years	49,247	49,247	49,247	49,247
30 Years	49,846	49,846	49,846	49,846

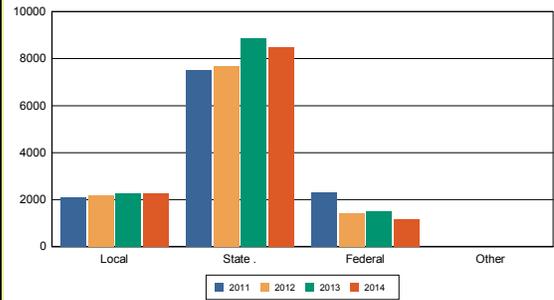
Augusta Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	57%	57%	54%
Instructional Support	4%	4%	3%	5%
District Admin Support	12%	14%	14%	10%
School Admin Support	5%	6%	6%	7%
Business Support	2%	2%	3%	3%
Plant Operations	4%	5%	5%	9%
Transportation	4%	5%	4%	4%
Food Services	7%	8%	8%	8%
Fund Balance Percent	25%	17%	15%	8%
End-of-year Balance	\$490,673	\$355,050	\$293,982	\$165,315

2014 Tax Rates and Revenues

Real Estate Property Tax	*	61.3
Tangible Property Tax	*	61.6
Motor Vehicle Tax	*	57.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	89.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$200,273
SEEK Distribution		\$1,307,222
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	66.7%	17.0	68.2%	16.5
Math	14.8	28.6%	16.4	22.7%	16.6	27.6%
Reading	14.7	38.1%	17.9	63.6%	17.1	31.0%
Science	16.6	4.8%	18.0	13.6%	17.8	
Composite	15.1		17.5		17.1	
Tested (#)	21		22		28	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---



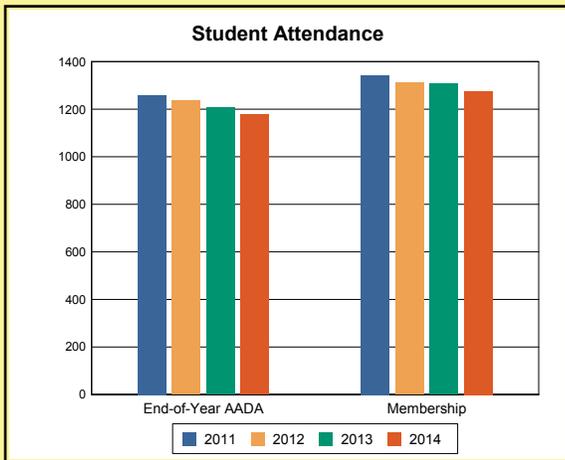
Superintendent
Lisa McCane
 307 Bracken St
 Phone: 606-756-2545
 Augusta, KY 41002

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.2	17.5	36.2	10.9	53.0	21.2					49.6
Middle	66.0	18.5	42.8	12.0	49.1	13.7	43.9	7.0			51.2
High	61.3	12.3	39.6	7.9	52.0	10.4	54.7	10.9	100.0	20.0	61.5
District Average											54.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,259	1,235	1,209	1,179
Membership	1,343	1,313	1,309	1,276

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	0	1,062	1,089

Staffing Data

	2012	2013	2014
Classified Personnel	117 (50%)	114 (52%)	108 (51%)
Certified Personnel	115 (50%)	106 (48%)	105 (49%)
Number FTE Teachers	98	88	87
Pupil/Teacher Ratio	13.4	14.9	14.7
Salary & Benefits as % of GF Expenditures	85.9%	84.2%	83.1%
Teacher Pay			
Avg Salary	\$44,568	\$45,212	\$44,929
Avg Extended	\$328	\$341	\$367
Avg Extra Duty	\$626	\$682	\$769
Years of Experience			
0 (New)	5.1%	4.6%	2.3%
1-5	20.4%	11.4%	21.8%
6-10	24.5%	31.8%	24.1%
11-20	33.7%	36.4%	36.8%
21-25	10.2%	10.2%	11.5%
26-30	4.1%	3.4%	2.3%
Over 30	2.0%	2.3%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	11.9	11.6
Rank			
Rank IV	1.0%	0.0%	0.0%
Rank III	26.5%	23.9%	27.6%
Rank II	58.2%	59.1%	54.0%
Rank I	14.3%	17.1%	18.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(51%)	(54%)	(57%)	(53%)
Homeless	97 (7%)	45 (3%)	49 (4%)	18 (1%)
LEP	1 (-%)	1 (-%)	1 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	156 (12%)	143 (11%)	137 (10%)	141 (11%)
Membership				
Preschool	111 (8%)	105 (7%)	99 (7%)	90 (7%)
K-5	588 (40%)	577 (41%)	563 (40%)	556 (41%)
6-8	340 (23%)	320 (23%)	346 (25%)	307 (22%)
9-12	415 (29%)	415 (29%)	399 (28%)	412 (30%)
Race				
CaucWhite	1,245 (93%)	1,212 (92%)	1,194 (91%)	1,159 (91%)
Black	55 (4%)	48 (4%)	49 (4%)	45 (4%)
Hispanic	9 (1%)	7 (1%)	16 (1%)	12 (1%)
Other	34 (3%)	46 (4%)	50 (4%)	60 (5%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(94%)
Grads 4 Years	98	96	85	86
Grads IEP	0	1	0	1
Grads 4+	1	0	0	0
Alt Diploma	3	0	1	2
Adult GED	N/A	N/A	0	1
Dropout Rate	(-%)	(0.9%)	(1.2%)	(1.0%)
Dropouts	1	4	5	4
Discipline				
Expulsions	0	1	0	0
Suspensions	31	24	19	37

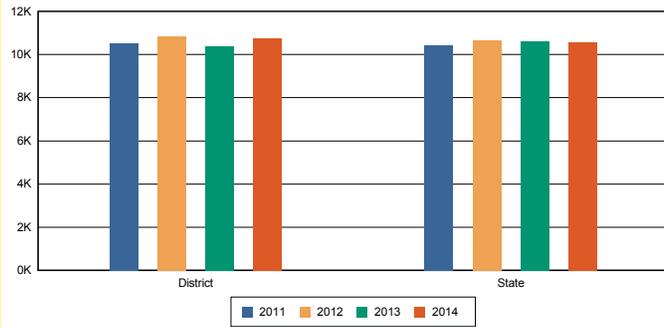
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,285	\$34,285	\$34,285	\$34,285
10 Years	43,093	43,093	43,093	43,093
20 Years	45,854	45,854	45,854	45,854
30 Years	46,606	46,606	46,606	46,606
Rank II				
0 Years	38,134	38,134	38,134	38,134
10 Years	47,006	47,006	47,006	47,006
20 Years	49,710	49,710	49,710	49,710
30 Years	50,471	50,471	50,471	50,471
Rank I				
0 Years	42,065	42,065	42,065	42,065
10 Years	50,908	50,908	50,908	50,908
20 Years	53,569	53,569	53,569	53,569
30 Years	54,327	54,327	54,327	54,327

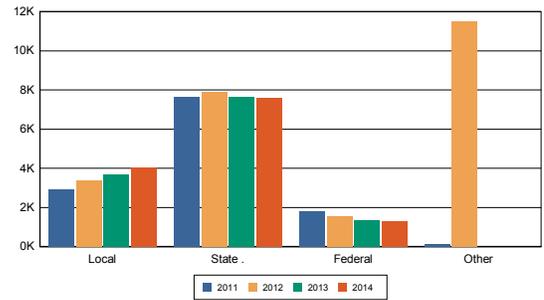
Ballard County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	54%	50%	50%
Instructional Support	8%	7%	7%	7%
District Admin Support	5%	6%	6%	6%
School Admin Support	7%	7%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	10%	10%	11%	11%
Transportation	6%	6%	7%	7%
Food Services	6%	7%	8%	8%
Fund Balance Percent	15%	17%	21%	22%
End-of-year Balance	\$1,333,982	\$1,543,845	\$1,876,149	\$2,011,195

2014 Tax Rates and Revenues

Real Estate Property Tax *	49.9
Tangible Property Tax *	49.9
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	7.7
Levied Equivalent Rate *	61.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$489,384
SEEK Distribution	\$4,676,500
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	66.3%	16.6	73.7%	18.2	51.4%
Math	15.5	37.6%	16.4	19.2%	18.7	46.7%
Reading	14.4	39.6%	16.7	49.5%	18.7	42.9%
Science	16.5	16.8%	18.0	15.2%	20.7	
Composite	15.4		17.1		19.2	
Tested (#)	101		98		103	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	1.7	N/A
Number of Exams	63	N/A	26	35
Number of Students	33	N/A	20	32
% of Exams 3 or Above	13%	N/A	8%	6%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	66.7	66.7
Count	0	0	0	0	0	65	65



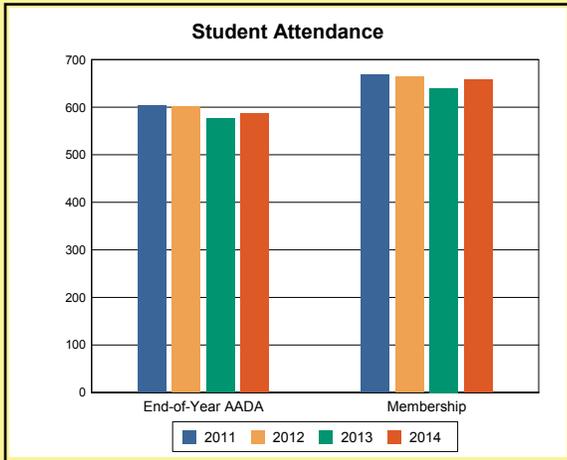
Superintendent
Casey Allen
 3465 Paducah Rd
 Phone: 270-665-8400
 Barlow, KY 42024

Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.5	22.7	49.0	14.7	57.2	22.9					60.3
Middle	80.8	22.6	49.9	14.0	73.0	20.4	50.4	8.1			65.1
High	65.9	13.2	42.7	8.5	52.5	10.5	100.0	20.0	93.5	18.7	70.9
District Average											65.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	604	601	577	586
Membership	668	665	640	658

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	2	1,075	1,075

Staffing Data

	2012	2013	2014
Classified Personnel	30 (39%)	34 (42%)	38 (44%)
Certified Personnel	47 (61%)	48 (58%)	49 (56%)
Number FTE Teachers	37	38	39
Pupil/Teacher Ratio	18.0	16.8	16.9
Salary & Benefits as % of GF Expenditures	87.0%	85.1%	84.9%
Teacher Pay			
Avg Salary	\$46,646	\$47,445	\$47,392
Avg Extended	\$48	\$47	\$46
Avg Extra Duty	\$19	\$0	\$0
Years of Experience			
0 (New)	8.1%	0.0%	0.0%
1-5	16.2%	21.1%	23.1%
6-10	13.5%	13.2%	12.8%
11-20	37.8%	44.7%	43.6%
21-25	16.2%	18.4%	12.8%
26-30	0.0%	0.0%	7.7%
Over 30	5.4%	0.0%	0.0%
Retired	2.7%	2.6%	0.0%
Avg Years	12.7	12.7	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	13.2%	12.8%
Rank II	24.3%	36.8%	41.0%
Rank I	48.7%	47.4%	46.2%

Demographic Profile

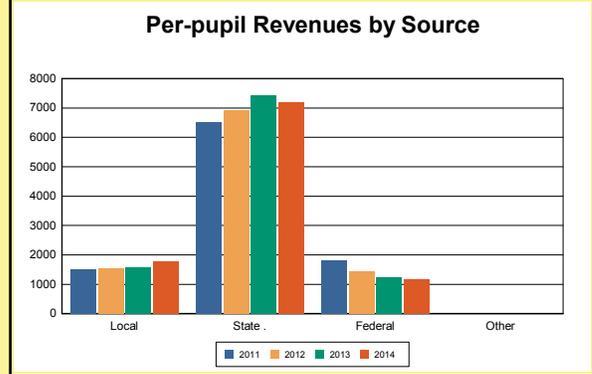
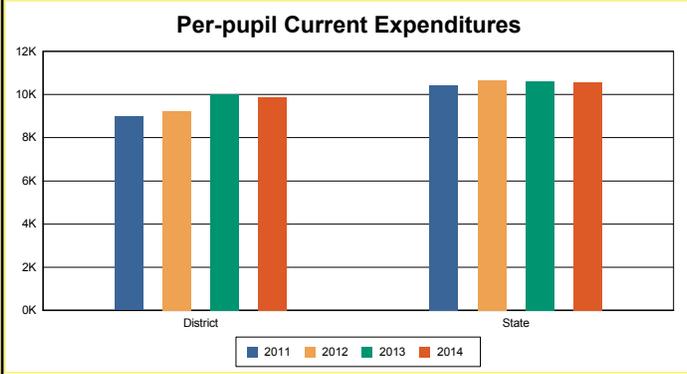
	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(63%)	(65%)	(66%)
Homeless	5 (1%)	2 -%	7 (1%)	9 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	55 (8%)	59 (9%)	58 (9%)	63 (10%)
Membership				
Preschool	36 (5%)	20 (3%)	10 (2%)	19 (3%)
K-5	292 (41%)	305 (45%)	302 (46%)	306 (45%)
6-8	167 (24%)	167 (24%)	161 (25%)	160 (24%)
9-12	209 (30%)	193 (28%)	177 (27%)	192 (28%)
Race				
CaucWhite	646 (97%)	643 (97%)	615 (96%)	631 (96%)
Black	13 (2%)	10 (2%)	13 (2%)	17 (3%)
Hispanic	4 (1%)	7 (1%)	6 (1%)	4 (1%)
Other	5 (1%)	5 (1%)	6 (1%)	6 (1%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(95%)
Grads 4 Years	46	53	38	45
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(0.5%)	(0.6%)	(0.0%)
Dropouts	2	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	49	29	23	38

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,288	\$33,289	\$33,289	\$33,289
10 Years	42,678	42,679	42,679	42,679
20 Years	46,008	46,009	46,009	46,009
30 Years	46,008	46,009	46,009	46,009
Rank II				
0 Years	37,092	37,093	37,093	37,093
10 Years	46,441	46,442	46,442	46,442
20 Years	50,047	50,048	50,048	50,048
30 Years	50,047	50,048	50,048	50,048
Rank I				
0 Years	40,723	40,724	40,724	40,724
10 Years	51,261	51,262	51,262	51,262
20 Years	55,312	55,313	55,313	55,313
30 Years	55,312	55,313	55,313	55,313

Barbourville Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	53%	56%	53%	54%
Instructional Support	9%	8%	8%	9%
District Admin Support	5%	5%	6%	5%
School Admin Support	4%	3%	4%	4%
Business Support	7%	6%	8%	7%
Plant Operations	13%	12%	12%	12%
Transportation	2%	2%	2%	2%
Food Services	7%	8%	7%	7%
Fund Balance Percent	22%	21%	11%	3%
End-of-year Balance	\$805,374	\$812,129	\$459,484	\$150,186

2014 Tax Rates and Revenues

Real Estate Property Tax	*	49.3
Tangible Property Tax	*	49.3
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	71.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$175,271
SEEK Distribution		\$2,773,166
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.3	86.5%	16.5	68.8%	18.8
Math	17.0	42.3%	18.4	33.3%	19.1	45.7%
Reading	17.1	71.2%	17.7	52.1%	18.9	45.7%
Science	18.8	34.6%	18.2	22.9%	18.3	
Composite	17.6		17.9		19.0	
Tested (#)	52		48		34	

AP Analysis

	2011	2012	2013	2014
Average Score	1.7	N/A	2.2	N/A
Number of Exams	27	N/A	25	----
Number of Students	15	N/A	11	----
% of Exams 3 or Above	15%	N/A	36%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.3	66.7	0.0	0.0	0.0	0.0	69.0
Count	29	14	0	0	0	0	40



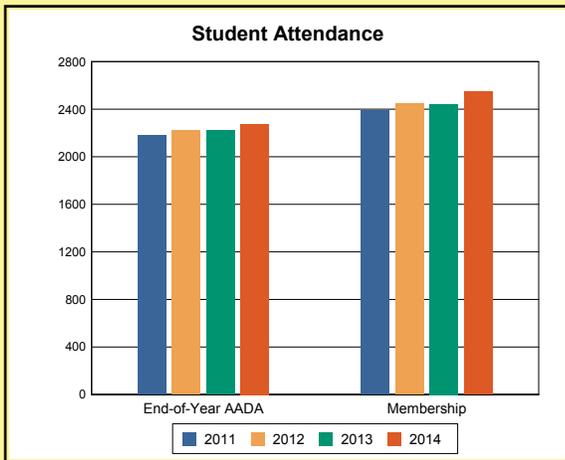
Superintendent
Larry Warren
 140 School St
 Phone: 606-546-3120
 Barbourville, KY 40906

Next-Generation Learners - (Percentile Rank 81)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.7	20.6	41.3	12.4	51.0	20.4					53.4
Middle	81.1	22.7	52.2	14.6	73.2	20.5	65.4	10.5			68.3
High	63.0	12.6	38.6	7.7	64.8	13.0	80.9	16.2	95.2	19.0	68.5
District Average											63.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	2,182	2,225	2,223	2,276
Membership	2,387	2,448	2,443	2,548

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	175	0	1,065	1,123

Staffing Data

	2012	2013	2014
Classified Personnel	172 (48%)	186 (51%)	186 (51%)
Certified Personnel	186 (52%)	179 (49%)	180 (49%)
Number FTE Teachers	154	154	153
Pupil/Teacher Ratio	15.9	15.9	16.7
Salary & Benefits as % of GF Expenditures	89.5%	90.7%	88.0%
Teacher Pay			
Avg Salary	\$53,000	\$53,799	\$54,928
Avg Extended	\$364	\$333	\$358
Avg Extra Duty	\$627	\$603	\$631
Years of Experience			
0 (New)	0.0%	2.0%	2.0%
1-5	28.7%	22.1%	17.7%
6-10	23.4%	25.3%	24.2%
11-20	38.8%	37.7%	41.8%
21-25	4.6%	7.1%	7.8%
26-30	3.3%	3.3%	3.9%
Over 30	1.3%	2.0%	2.0%
Retired	0.0%	0.7%	0.7%
Avg Years	11.0	11.5	12.4
Rank			
Rank IV	1.3%	0.0%	0.0%
Rank III	13.0%	13.0%	8.5%
Rank II	50.8%	50.7%	54.3%
Rank I	34.9%	35.7%	36.6%

Demographic Profile

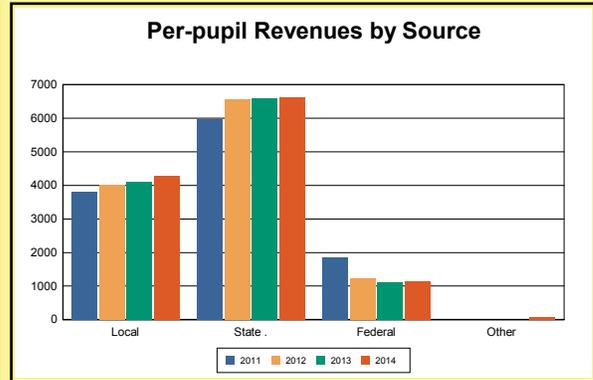
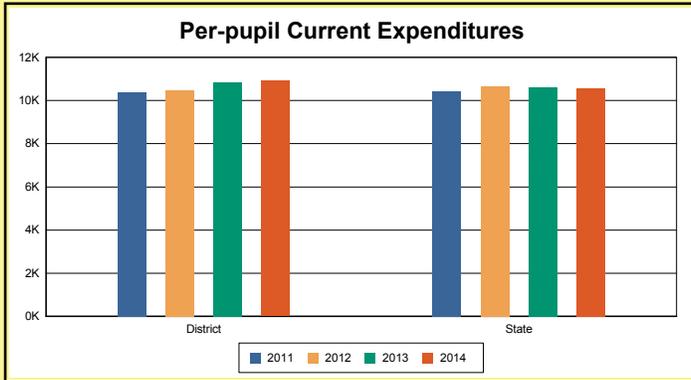
	2011	2012	2013	2014
Free & Reduced Lunch	(63%)	(64%)	(63%)	(60%)
Homeless	17 (1%)	23 (1%)	26 (1%)	28 (1%)
LEP	22 (1%)	40 (2%)	61 (2%)	53 (2%)
Migrant	0 (0%)	4 -%	0 (0%)	1 -%
Exceptional Child	331 (14%)	346 (14%)	350 (14%)	349 (14%)
Membership				
Preschool	147 (6%)	156 (6%)	159 (6%)	141 (5%)
K-5	1,245 (49%)	1,282 (49%)	1,315 (51%)	1,357 (50%)
6-8	556 (22%)	542 (21%)	523 (20%)	560 (21%)
9-12	585 (23%)	624 (24%)	604 (23%)	630 (23%)
Race				
CaucWhite	1,740 (73%)	1,756 (72%)	1,701 (70%)	1,775 (70%)
Black	433 (18%)	425 (17%)	428 (18%)	437 (17%)
Hispanic	109 (5%)	122 (5%)	137 (6%)	132 (5%)
Other	105 (4%)	145 (6%)	177 (7%)	204 (8%)
Attainment				
Grad Rate	N/A	N/A	(84%)	(85%)
Grads 4 Years	113	134	125	134
Grads IEP	0	1	0	0
Grads 4+	0	0	1	0
Alt Diploma	5	4	0	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.3%)	(2.3%)	(2.1%)	(1.4%)
Dropouts	8	15	13	9
Discipline				
Expulsions	0	0	0	0
Suspensions	298	165	131	193

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$38,273	\$38,656	\$38,656	\$38,656
10 Years	47,911	48,390	48,390	48,390
20 Years	53,274	53,807	53,807	53,807
30 Years	55,706	56,263	56,263	56,263
Rank II				
0 Years	42,577	43,003	43,003	43,003
10 Years	52,556	53,082	53,082	53,082
20 Years	59,562	60,158	60,158	60,158
30 Years	62,617	63,243	63,243	63,243
Rank I				
0 Years	46,978	47,448	47,448	47,448
10 Years	56,931	57,500	57,500	57,500
20 Years	65,086	65,737	65,737	65,737
30 Years	68,370	69,054	69,054	69,054

Bardstown Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	60%	62%	61%
Instructional Support	8%	10%	9%	9%
District Admin Support	5%	4%	3%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	7%	6%	6%
End-of-year Balance	\$1,005,727	\$1,164,696	\$1,025,831	\$1,245,471

2014 Tax Rates and Revenues

Real Estate Property Tax	*	72.7
Tangible Property Tax	*	72.7
Motor Vehicle Tax	*	53.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	5.5
Recallable Levy	*	0
Levied Equivalent Rate	*	78.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$490,336
SEEK Distribution		\$9,332,938
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	62.6%	15.4	54.1%	18.8
Math	14.7	27.5%	15.6	22.4%	18.6	41.8%
Reading	14.6	47.4%	15.5	35.3%	19.1	41.8%
Science	16.2	12.9%	17.2	15.3%	19.5	
Composite	15.1		16.0		19.1	
Tested (#)	170		167		140	

AP Analysis

	2011	2012	2013	2014
Average Score	2.5	N/A	2.6	N/A
Number of Exams	132	N/A	164	181
Number of Students	64	N/A	77	92
% of Exams 3 or Above	44%	N/A	46%	57%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.9	70.8	69.4	76.5	44.8	0.0	63.6
Count	91	17	24	13	13	0	155



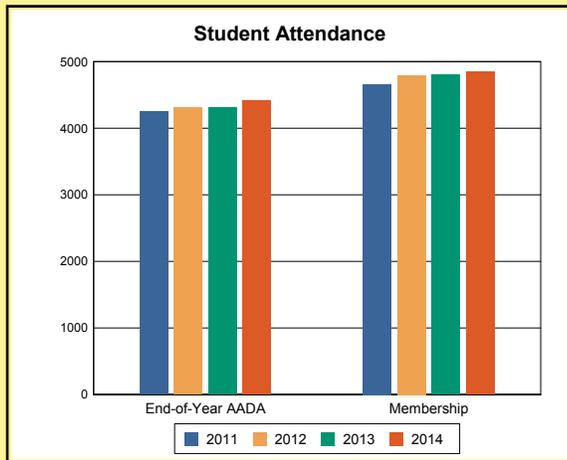
Superintendent
Brent Holsclaw
 308 N. Fifth Street
 Phone: 502-331-8800
 Bardstown, KY 40004

Next-Generation Learners - (Percentile Rank 57)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.7	20.6	40.3	12.1	63.8	25.5					58.2
Middle	64.7	18.1	38.8	10.9	54.7	15.3	44.0	7.0			51.3
High	59.2	11.8	33.1	6.6	53.8	10.8	69.0	13.8	85.1	17.0	60.0
District Average											56.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	4,256	4,316	4,315	4,411
Membership	4,666	4,795	4,802	4,847

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	0	1,064	1,092

Staffing Data

	2012	2013	2014
Classified Personnel	351 (50%)	365 (50%)	340 (49%)
Certified Personnel	352 (50%)	365 (50%)	351 (51%)
Number FTE Teachers	297	307	294
Pupil/Teacher Ratio	16.1	15.6	16.5
Salary & Benefits as % of GF Expenditures	84.0%	84.5%	84.6%
Teacher Pay			
Avg Salary	\$47,364	\$47,795	\$48,337
Avg Extended	\$365	\$428	\$441
Avg Extra Duty	\$749	\$848	\$951
Years of Experience			
0 (New)	3.5%	4.8%	2.9%
1-5	22.7%	21.5%	18.1%
6-10	21.6%	22.2%	24.9%
11-20	33.7%	33.0%	35.0%
21-25	10.4%	10.1%	10.2%
26-30	5.4%	5.9%	6.5%
Over 30	1.0%	1.6%	2.0%
Retired	1.6%	0.9%	0.5%
Avg Years	11.8	11.9	12.7
Rank			
Rank IV	0.7%	0.3%	0.3%
Rank III	20.0%	19.4%	15.0%
Rank II	45.5%	46.1%	49.6%
Rank I	32.2%	33.4%	34.6%

Demographic Profile

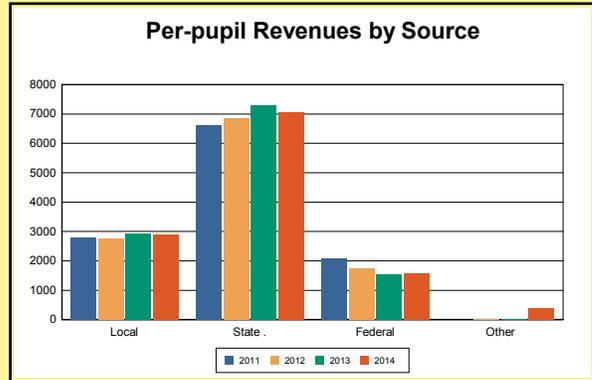
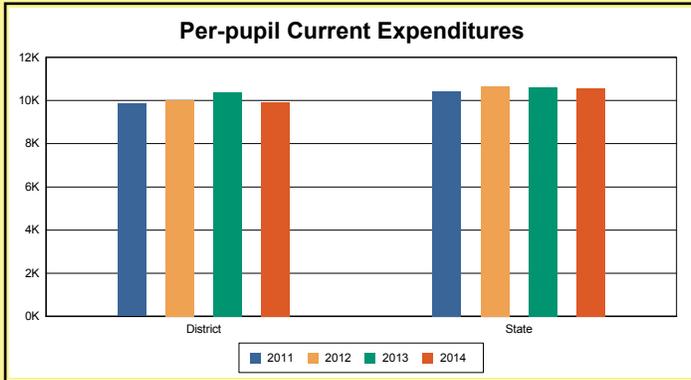
	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(58%)	(55%)	(53%)
Homeless	247 (5%)	137 (3%)	177 (4%)	213 (4%)
LEP	41 (1%)	59 (1%)	41 (1%)	46 (1%)
Migrant	50 (1%)	83 (2%)	47 (1%)	38 (1%)
Exceptional Child	623 (13%)	662 (14%)	629 (13%)	646 (13%)
Membership				
Preschool	254 (5%)	274 (5%)	270 (5%)	244 (5%)
K-5	2,240 (46%)	2,223 (44%)	2,227 (44%)	2,255 (44%)
6-8	984 (20%)	1,083 (21%)	1,110 (22%)	1,123 (22%)
9-12	1,439 (29%)	1,486 (29%)	1,464 (29%)	1,469 (29%)
Race				
CaucWhite	4,442 (95%)	4,535 (95%)	4,508 (94%)	4,535 (94%)
Black	45 (1%)	58 (1%)	58 (1%)	59 (1%)
Hispanic	108 (2%)	115 (2%)	144 (3%)	155 (3%)
Other	71 (2%)	87 (2%)	92 (2%)	98 (2%)
Attainment				
Grad Rate	N/A	N/A	(84%)	(86%)
Grads 4 Years	262	316	344	382
Grads IEP	15	0	1	1
Grads 4+	3	1	5	2
Alt Diploma	13	4	0	1
Adult GED	N/A	N/A	3	7
Dropout Rate	(1.9%)	(1.9%)	(1.3%)	(1.6%)
Dropouts	29	28	19	24
Discipline				
Expulsions	2	0	0	0
Suspensions	150	110	86	153

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,958	\$34,958	\$35,308	\$35,119
10 Years	44,909	44,909	45,358	45,114
20 Years	48,271	48,271	48,754	48,492
30 Years	48,815	48,815	49,303	49,038
Rank II				
0 Years	38,870	38,870	39,259	39,048
10 Years	49,041	49,041	49,531	49,266
20 Years	52,573	52,573	53,099	52,814
30 Years	53,118	53,118	53,649	53,361
Rank I				
0 Years	43,018	43,018	43,448	43,214
10 Years	53,211	53,211	53,743	53,454
20 Years	56,681	56,681	57,248	56,949
30 Years	57,225	57,225	57,797	57,487

Barren County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	60%	61%	61%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	8%	9%	9%	7%
Fund Balance Percent	9%	8%	7%	9%
End-of-year Balance	\$2,431,686	\$2,479,570	\$2,071,544	\$2,804,913

2014 Tax Rates and Revenues

Real Estate Property Tax	*	61.5
Tangible Property Tax	*	61.5
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.8
Equalized Growth Levy	*	5.8
Recallable Levy	*	0
Levied Equivalent Rate	*	69.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$346,352
SEEK Distribution		\$19,239,594
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	69.9%	17.6	74.2%	18.5	53.7%
Math	16.2	47.3%	18.0	34.7%	18.9	41.4%
Reading	15.0	48.6%	17.5	53.8%	19.5	45.4%
Science	17.0	17.0%	18.9	25.5%	19.4	
Composite	16.0		18.1		19.2	
Tested (#)	387		354		321	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.2	N/A	2.3	N/A
Number of Exams	419	N/A	419	438
Number of Students	306	N/A	295	306
% of Exams 3 or Above	36%	N/A	39%	37%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.5	0.0	56.0	55.2	30.5	0.0	50.0
Count	139	0	14	16	18	0	183



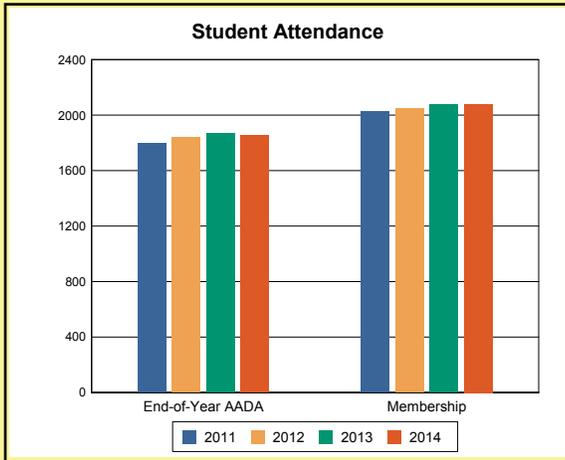
Superintendent
Bo Matthews
 202 West Washington Street
 Phone: 270-651-3787
 Glasgow, KY 42141

Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	49.9	15.0	57.5	23.0					60.8
Middle	76.7	21.5	48.4	13.6	61.7	17.3	55.5	8.9			61.3
High	63.4	12.7	37.9	7.6	46.3	9.3	65.9	13.2	85.8	17.2	60.0
District Average											60.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,795	1,839	1,867	1,854
Membership	2,023	2,046	2,074	2,080

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	162	4	1,059	1,115

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(71%)	(72%)	(70%)	(72%)
Homeless	22 (1%)	19 (1%)	12 (1%)	22 (1%)
LEP	3 (-%)	10 (-%)	10 (-%)	9 (-%)
Migrant	0 (0%)	13 (1%)	8 (-%)	11 (1%)
Exceptional Child	227 (11%)	232 (11%)	235 (11%)	241 (12%)
Membership				
Preschool	59 (3%)	48 (2%)	46 (2%)	51 (2%)
K-5	965 (46%)	979 (47%)	1,001 (47%)	1,021 (48%)
6-8	477 (23%)	492 (24%)	475 (22%)	474 (22%)
9-12	579 (28%)	573 (27%)	597 (28%)	584 (27%)
Race				
CaucWhite	1,942 (96%)	1,971 (96%)	1,995 (96%)	1,998 (96%)
Black	33 (2%)	28 (1%)	25 (1%)	20 (1%)
Hispanic	34 (2%)	32 (2%)	34 (2%)	39 (2%)
Other	14 (1%)	15 (1%)	20 (1%)	23 (1%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(89%)
Grads 4 Years	123	124	138	128
Grads IEP	0	0	1	1
Grads 4+	3	1	4	0
Alt Diploma	0	2	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(2.0%)	(1.3%)	(0.8%)
Dropouts	9	12	8	5
Discipline				
Expulsions	0	0	0	0
Suspensions	129	88	84	89

Staffing Data

	2012	2013	2014
Classified Personnel	132 (44%)	139 (46%)	132 (45%)
Certified Personnel	165 (56%)	160 (54%)	161 (55%)
Number FTE Teachers	135	132	133
Pupil/Teacher Ratio	15.2	15.7	15.6
Salary & Benefits as % of GF Expenditures	83.1%	82.3%	85.3%
Teacher Pay			
Avg Salary	\$44,326	\$44,810	\$45,696
Avg Extended	\$284	\$304	\$305
Avg Extra Duty	\$703	\$864	\$795
Years of Experience			
0 (New)	5.9%	4.6%	1.5%
1-5	23.7%	23.5%	21.1%
6-10	19.3%	21.2%	24.8%
11-20	37.8%	39.4%	39.9%
21-25	8.9%	8.3%	8.3%
26-30	3.7%	2.3%	3.0%
Over 30	0.7%	0.8%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.2	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.0%	18.9%	13.5%
Rank II	62.2%	65.2%	66.9%
Rank I	14.8%	15.9%	19.6%

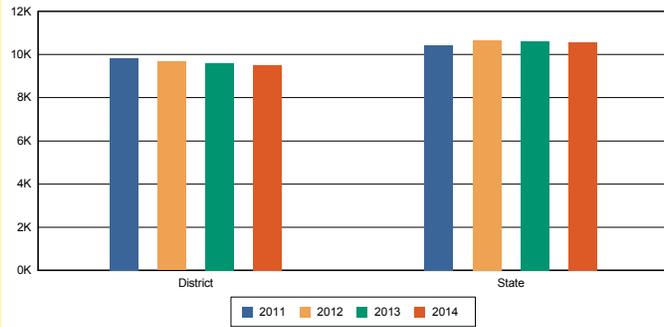
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,619	\$33,955	\$33,955	\$33,955
10 Years	42,534	42,959	42,959	42,959
20 Years	44,801	45,249	45,249	45,249
30 Years	45,732	46,189	46,189	46,189
Rank II				
0 Years	37,509	37,884	37,884	37,884
10 Years	46,434	46,898	46,898	46,898
20 Years	49,310	49,803	49,803	49,803
30 Years	50,921	51,430	51,430	51,430
Rank I				
0 Years	41,275	41,688	41,688	41,688
10 Years	50,323	50,826	50,826	50,826
20 Years	53,186	53,718	53,718	53,718
30 Years	54,800	55,348	55,348	55,348

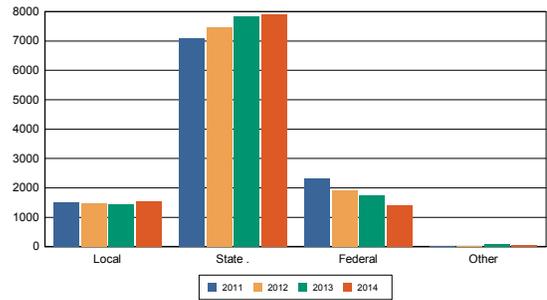
Bath County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	57%	56%	57%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	32%	31%	28%	30%
End-of-year Balance	\$3,699,736	\$3,916,891	\$3,666,181	\$3,909,494

2014 Tax Rates and Revenues

Real Estate Property Tax	*	44.0
Tangible Property Tax	*	44.0
Motor Vehicle Tax	*	46.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.5
Levied Equivalent Rate	*	61.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$223,947
SEEK Distribution		\$9,602,967
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	59.7%	15.9	60.0%	19.0
Math	15.0	29.2%	16.4	18.7%	18.4	40.3%
Reading	14.5	42.9%	16.7	48.4%	18.7	44.0%
Science	16.6	15.6%	17.8	16.8%	18.2	
Composite	15.3		16.8		18.7	
Tested (#)	152		152		129	

AP Analysis

	2011	2012	2013	2014
Average Score	1.8	N/A	---	N/A
Number of Exams	39	N/A	---	N/A
Number of Students	34	N/A	---	N/A
% of Exams 3 or Above	18%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	37.3	37.3
Count	0	0	0	0	0	50	50



Superintendent
Harvey Tackett
 405 West Main St
 Phone: 606-674-6314
 Owingsville, KY 40360

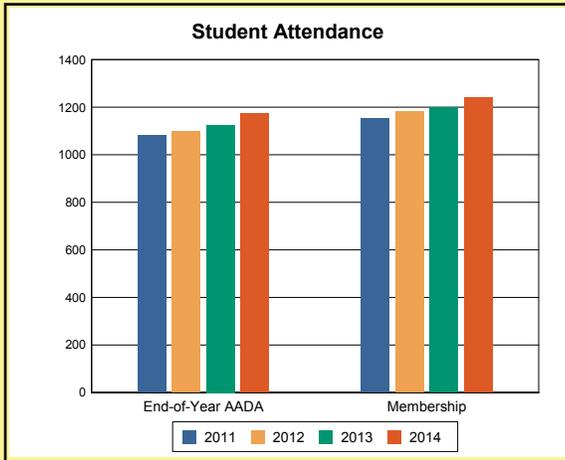
Next-Generation Learners - (Percentile Rank 40)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.4	21.4	45.7	13.7	62.9	25.2					60.3
Middle	74.6	20.9	46.4	13.0	66.0	18.5	43.5	7.0			59.4
High	63.2	12.6	39.4	7.9	57.1	11.4	66.8	13.4	88.5	17.7	63.0
District Average											60.9

Beechwood Independent

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	1,081	1,099	1,126	1,175
Membership	1,151	1,180	1,198	1,241

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	6	1,108	1,122

Staffing Data

	2012	2013	2014
Classified Personnel	49 (37%)	43 (32%)	43 (32%)
Certified Personnel	84 (63%)	90 (68%)	91 (68%)
Number FTE Teachers	73	77	77
Pupil/Teacher Ratio	16.3	15.6	16.2
Salary & Benefits as % of GF Expenditures	78.5%	83.2%	81.2%
Teacher Pay			
Avg Salary	\$48,570	\$48,444	\$49,294
Avg Extended	\$94	\$164	\$202
Avg Extra Duty	\$1,615	\$1,440	\$1,741
Years of Experience			
0 (New)	1.4%	5.2%	0.0%
1-5	26.2%	20.9%	24.2%
6-10	28.2%	33.3%	32.0%
11-20	21.6%	17.9%	24.8%
21-25	7.6%	7.8%	3.9%
26-30	11.0%	12.4%	13.7%
Over 30	2.8%	1.3%	1.3%
Retired	1.2%	1.2%	0.0%
Avg Years	12.3	11.6	12.0
Rank			
Rank IV	1.4%	1.3%	0.0%
Rank III	19.3%	22.2%	19.0%
Rank II	62.0%	58.8%	62.8%
Rank I	16.1%	16.6%	18.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(12%)	(13%)	(17%)	(17%)
Homeless	4 (-%)	17 (1%)	36 (3%)	63 (5%)
LEP	11 (1%)	15 (1%)	31 (3%)	38 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	106 (9%)	95 (8%)	91 (8%)	99 (8%)
Membership				
Preschool	9 (1%)	12 (1%)	9 (1%)	8 (1%)
K-5	500 (43%)	507 (43%)	523 (43%)	529 (42%)
6-8	295 (25%)	300 (25%)	298 (25%)	314 (25%)
9-12	356 (31%)	372 (31%)	375 (31%)	398 (32%)
Race				
CaucWhite	1,083 (94%)	1,101 (93%)	1,109 (93%)	1,120 (90%)
Black	26 (2%)	20 (2%)	21 (2%)	14 (1%)
Hispanic	19 (2%)	29 (2%)	31 (3%)	56 (5%)
Other	23 (2%)	30 (3%)	37 (3%)	51 (4%)
Attainment				
Grad Rate	N/A	N/A	(99%)	(99%)
Grads 4 Years	81	101	84	87
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	30	7	16	6

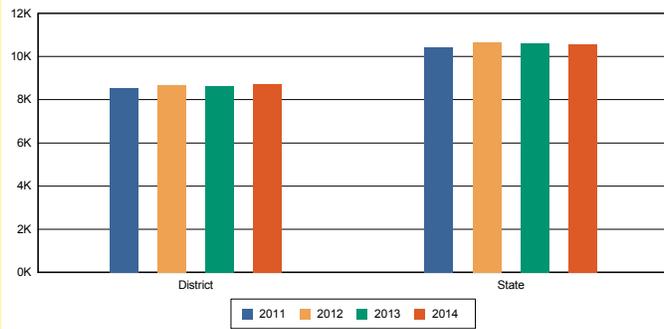
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,907	\$37,907	\$38,094	\$38,472
10 Years	42,668	42,881	42,960	43,392
20 Years	49,096	49,096	49,344	49,848
30 Years	54,008	54,600	54,870	55,176
Rank II				
0 Years	39,736	39,935	40,134	40,536
10 Years	46,988	47,082	47,316	47,784
20 Years	54,993	55,104	55,380	55,944
30 Years	59,410	60,120	60,456	61,056
Rank I				
0 Years	43,529	44,182	44,400	44,856
10 Years	51,017	51,017	51,276	51,792
20 Years	58,076	58,657	58,950	59,544
30 Years	64,614	65,448	65,900	66,552

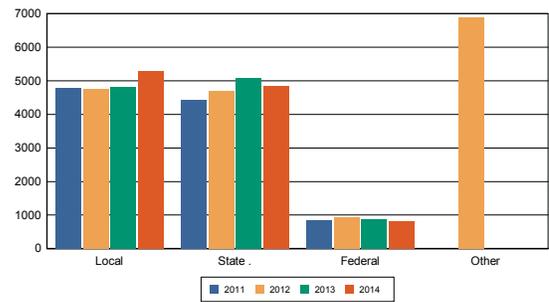
Beechwood Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	65%	62%	62%	61%
Instructional Support	3%	5%	6%	7%
District Admin Support	5%	5%	4%	5%
School Admin Support	5%	6%	6%	6%
Business Support	5%	5%	5%	5%
Plant Operations	12%	12%	12%	11%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	4%
Fund Balance Percent	16%	17%	17%	21%
End-of-year Balance	\$1,182,353	\$1,362,596	\$1,384,103	\$1,801,236

2014 Tax Rates and Revenues

Real Estate Property Tax *	81.1
Tangible Property Tax *	81.1
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.2
Equalized Facility Funding	\$132,433
Per-pupil Assessment	\$499,491
SEEK Distribution	\$3,492,117
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	18.5	89.6%	21.9	96.2%	26.5
Math	17.7	67.9%	21.4	62.3%	23.8	76.9%
Reading	17.1	76.4%	19.2	77.4%	24.1	80.8%
Science	18.6	34.0%	21.4	50.0%	24.2	
Composite	18.1		21.1		24.8	
Tested (#)	105		106		102	

AP Analysis

	2011	2012	2013	2014
Average Score	2.7	N/A	2.3	N/A
Number of Exams	249	N/A	365	368
Number of Students	111	N/A	172	166
% of Exams 3 or Above	51%	N/A	41%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	77.8	91.2	83.3	33.3	72.7
Count	0	0	12	26	9	4	49



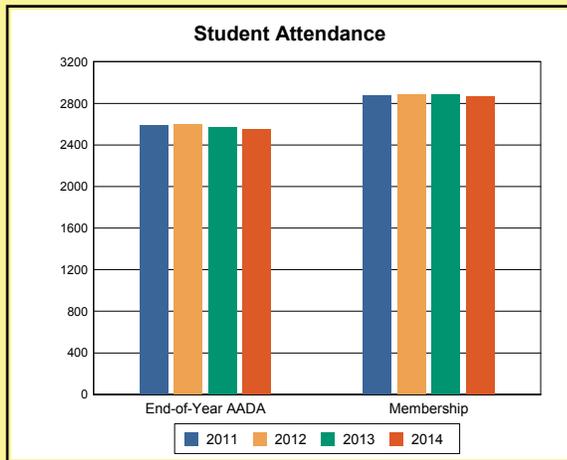
Superintendent
Steve Hutton
 54 Beechwood Rd
 Phone: 859-331-3250
 Fort Mitchell, KY 41017

Next-Generation Learners - (Percentile Rank 99)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	98.2	29.5	67.0	20.1	67.5	27.0					76.6
Middle	95.8	26.8	52.8	14.8	61.6	17.2	77.6	12.4			71.2
High	96.5	19.3	60.8	12.2	74.3	14.9	98.3	19.7	98.9	19.8	85.9
District Average											77.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	2,589	2,594	2,568	2,550
Membership	2,872	2,881	2,882	2,863

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	3	1,059	1,100

Staffing Data

	2012	2013	2014
Classified Personnel	219 (47%)	222 (48%)	215 (48%)
Certified Personnel	243 (53%)	241 (52%)	230 (52%)
Number FTE Teachers	202	193	186
Pupil/Teacher Ratio	14.3	14.9	15.4
Salary & Benefits as % of GF Expenditures	82.6%	83.4%	80.5%
Teacher Pay			
Avg Salary	\$47,677	\$47,601	\$47,549
Avg Extended	\$137	\$108	\$66
Avg Extra Duty	\$280	\$288	\$277
Years of Experience			
0 (New)	2.5%	3.6%	3.2%
1-5	13.4%	13.5%	15.6%
6-10	21.3%	17.6%	17.2%
11-20	39.2%	43.5%	41.4%
21-25	15.9%	14.0%	14.0%
26-30	5.5%	6.2%	6.5%
Over 30	2.2%	1.6%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.6	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.4%	11.4%	11.3%
Rank II	35.7%	38.3%	38.7%
Rank I	52.9%	50.3%	50.0%

Demographic Profile

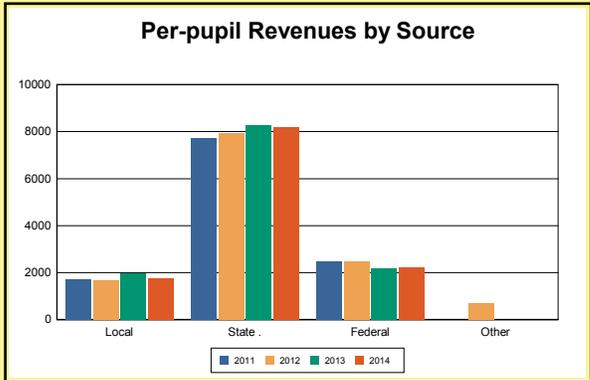
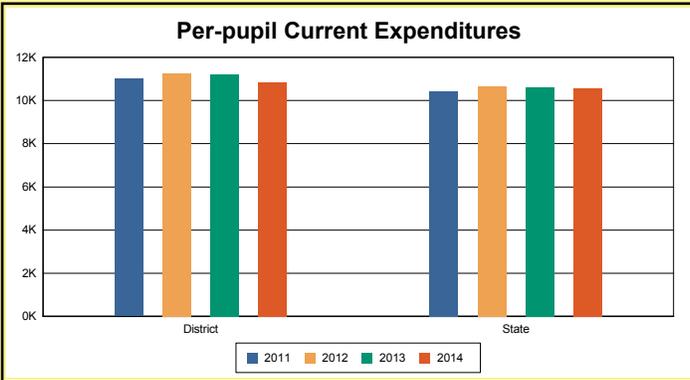
	2011	2012	2013	2014
Free & Reduced Lunch	(83%)	(83%)	(78%)	(82%)
Homeless	556 (19%)	515 (18%)	273 (9%)	323 (11%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	481 (17%)	493 (17%)	495 (17%)	484 (17%)
Membership				
Preschool	38 (1%)	39 (1%)	36 (1%)	47 (2%)
K-5	1,376 (47%)	1,401 (48%)	1,374 (47%)	1,374 (47%)
6-8	672 (23%)	692 (24%)	711 (24%)	674 (23%)
9-12	823 (28%)	787 (27%)	795 (27%)	812 (28%)
Race				
CaucWhite	2,852 (99%)	2,860 (99%)	2,859 (99%)	2,832 (99%)
Black	10 (0%)	6 (0%)	7 (0%)	9 (0%)
Hispanic	4 (0%)	8 (0%)	8 (0%)	13 (0%)
Other	6 (0%)	7 (0%)	8 (0%)	9 (0%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(92%)
Grads 4 Years	184	165	176	187
Grads IEP	0	0	0	0
Grads 4+	3	4	2	2
Alt Diploma	5	2	5	8
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.5%)	(0.7%)	(1.1%)	(1.0%)
Dropouts	13	6	9	8
Discipline				
Expulsions	0	0	2	1
Suspensions	357	105	137	96

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$31,478	\$31,478	\$31,478	\$31,478
10 Years	43,396	43,396	43,396	43,396
20 Years	45,631	45,631	45,631	45,631
30 Years	46,994	46,994	46,994	46,994
Rank II				
0 Years	34,991	34,991	34,991	34,991
10 Years	47,347	47,347	47,347	47,347
20 Years	49,601	49,601	49,601	49,601
30 Years	50,962	50,962	50,962	50,962
Rank I				
0 Years	37,787	37,787	37,787	37,787
10 Years	51,303	51,303	51,303	51,303
20 Years	53,535	53,535	53,535	53,535
30 Years	54,896	54,896	54,896	54,896

Bell County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	54%	55%	53%	58%
Instructional Support	12%	12%	13%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	5%	5%	3%
Business Support	1%	1%	1%	1%
Plant Operations	11%	9%	10%	9%
Transportation	6%	7%	7%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	7%	4%	6%	4%
End-of-year Balance	\$1,246,321	\$763,463	\$1,141,622	\$765,839

2014 Tax Rates and Revenues

Real Estate Property Tax	*	53.4
Tangible Property Tax	*	53.4
Motor Vehicle Tax	*	56.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.6
Levied Equivalent Rate	*	69.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$245,978
SEEK Distribution		\$13,786,478
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	63.1%	16.5	66.2%	18.2	55.8%
Math	14.7	24.0%	16.2	18.7%	17.8	33.7%
Reading	14.7	40.4%	16.2	41.9%	18.2	35.9%
Science	16.9	12.9%	17.5	15.7%	18.8	
Composite	15.4		16.7		18.4	
Tested (#)	224		198		180	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.2	N/A
Number of Exams	84	N/A	194	208
Number of Students	59	N/A	106	109
% of Exams 3 or Above	27%	N/A	30%	24%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.4	41.2	0.0	0.0	20.3	28.6	33.0
Count	37	47	0	0	12	4	66



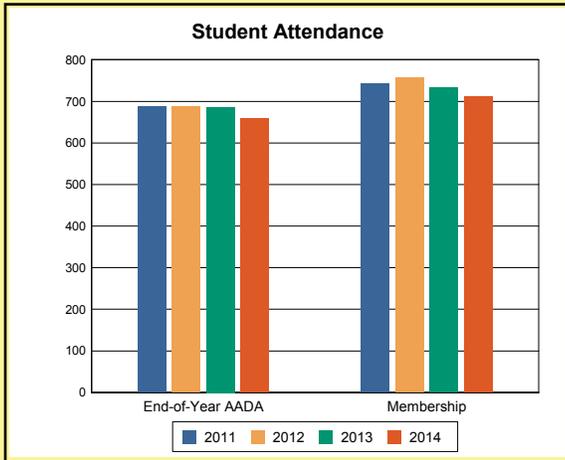
Superintendent
Yvonne Gilliam
 211 Virginia Ave
 Phone: 606-337-7051
 Pineville, KY 40977

Next-Generation Learners - (Percentile Rank 57)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.5	20.9	46.0	13.8	45.9	18.4					53.1
Middle	68.5	19.2	45.7	12.8	58.2	16.3	42.8	6.8			55.1
High	53.2	10.6	32.7	6.5	52.6	10.5	67.4	13.5	90.0	18.0	59.1
District Average											55.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	688	688	686	659
Membership	742	757	733	711

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	134	39	1,071	1,100

Staffing Data

	2012	2013	2014
Classified Personnel	43 (41%)	40 (39%)	39 (38%)
Certified Personnel	61 (59%)	63 (61%)	65 (62%)
Number FTE Teachers	50	50	51
Pupil/Teacher Ratio	15.0	14.7	13.8
Salary & Benefits as % of GF Expenditures	86.0%	83.8%	82.8%
Teacher Pay			
Avg Salary	\$45,322	\$45,487	\$46,072
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$477	\$321	\$156
Years of Experience			
0 (New)	7.9%	2.0%	7.8%
1-5	21.8%	30.0%	23.3%
6-10	32.7%	28.0%	27.2%
11-20	13.9%	22.0%	26.2%
21-25	17.8%	8.0%	7.8%
26-30	2.0%	8.0%	5.8%
Over 30	2.0%	0.0%	0.0%
Retired	2.0%	2.0%	1.9%
Avg Years	10.8	10.4	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.7%	24.0%	23.3%
Rank II	54.4%	58.0%	59.2%
Rank I	9.9%	16.0%	15.5%

Demographic Profile

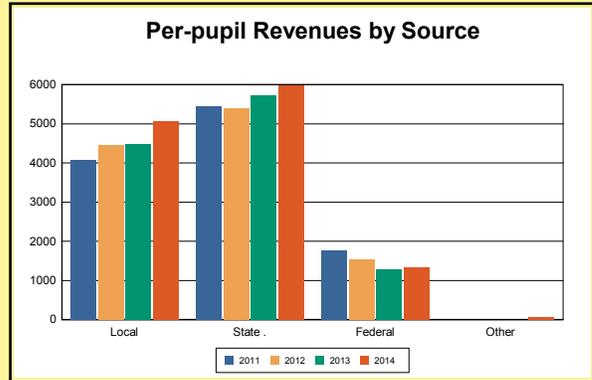
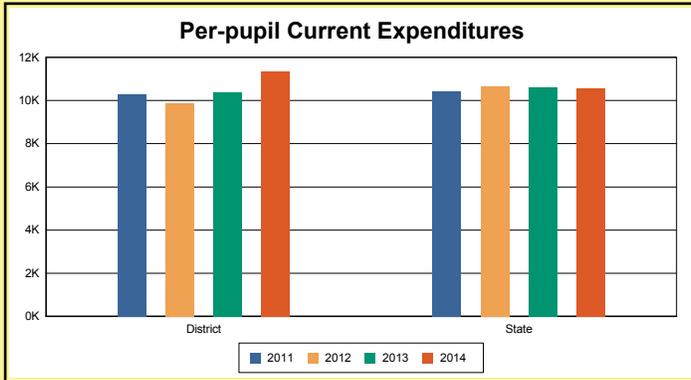
	2011	2012	2013	2014
Free & Reduced Lunch	(72%)	(76%)	(79%)	(80%)
Homeless	18 (2%)	2 (-%)	19 (3%)	14 (2%)
LEP	5 (1%)	3 (-%)	8 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (15%)	100 (13%)	100 (14%)	84 (12%)
Membership				
Preschool	41 (5%)	44 (5%)	42 (5%)	30 (4%)
K-5	340 (43%)	352 (44%)	354 (46%)	351 (47%)
6-8	190 (24%)	184 (23%)	174 (22%)	153 (21%)
9-12	212 (27%)	221 (28%)	205 (26%)	207 (28%)
Race				
CaucWhite	688 (93%)	689 (91%)	655 (89%)	638 (90%)
Black	21 (3%)	23 (3%)	23 (3%)	16 (2%)
Hispanic	18 (2%)	15 (2%)	18 (2%)	18 (3%)
Other	15 (2%)	30 (4%)	37 (5%)	39 (5%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(96%)
Grads 4 Years	56	49	49	39
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	4	2	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.3%)	(1.8%)	(0.9%)
Dropouts	0	3	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	121	66	80	173

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,861	\$35,861	\$35,861	\$37,035
10 Years	41,205	41,205	41,205	43,376
20 Years	46,893	46,893	46,893	46,943
30 Years	53,259	54,507	56,159	46,943
Rank II				
0 Years	38,224	38,224	38,224	39,368
10 Years	44,226	44,226	44,226	46,109
20 Years	51,729	51,729	51,729	54,003
30 Years	58,199	58,781	60,562	63,249
Rank I				
0 Years	41,911	41,911	41,911	42,801
10 Years	47,911	47,911	47,911	50,129
20 Years	55,504	55,504	55,504	58,712
30 Years	63,199	63,831	65,765	68,765

Bellevue Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	52%	54%	54%	53%
Instructional Support	12%	11%	11%	12%
District Admin Support	9%	8%	8%	8%
School Admin Support	8%	8%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	10%	9%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	5%
Fund Balance Percent	30%	40%	37%	36%
End-of-year Balance	\$1,493,185	\$1,967,373	\$1,951,014	\$2,011,822

2014 Tax Rates and Revenues

Real Estate Property Tax	*	76.5
Tangible Property Tax	*	76.5
Motor Vehicle Tax	*	101.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	74.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$583,820
SEEK Distribution		\$2,256,643
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	56.5%	15.6	65.0%	18.3	56.8%
Math	14.8	32.3%	16.7	25.0%	18.6	47.7%
Reading	13.2	30.6%	15.1	28.3%	18.8	40.9%
Science	16.0	9.7%	17.0	15.0%	18.8	
Composite	14.4		16.3		18.8	
Tested (#)	62		59		44	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.7	N/A	1.7	N/A
Number of Exams	34	N/A	88	66
Number of Students	28	N/A	53	39
% of Exams 3 or Above	6%	N/A	11%	11%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	71.4	0.0	90.9	0.0	41.7	50.0	62.0
Count	15	0	10	0	5	12	43



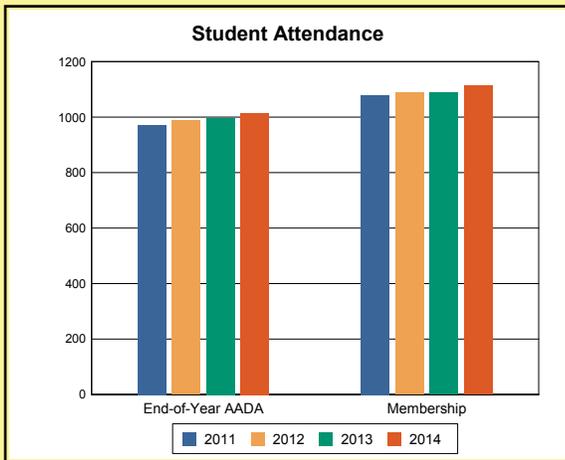
Superintendent
Robert Smith
 219 Center St
 Phone: 859-261-2108
 Bellevue, KY 41073

Next-Generation Learners - (Percentile Rank 42)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.6	20.3	45.7	13.7	55.3	22.1					56.1
Middle	62.6	17.5	39.8	11.1	58.3	16.3	39.5	6.3			51.2
High	54.8	11.0	34.3	6.9	53.5	10.7	65.4	13.1	96.1	19.2	60.9
District Average											56.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	972	986	997	1,015
Membership	1,079	1,087	1,088	1,115

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	8	1,072	1,085

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(59%)	(58%)	(62%)
Homeless	9 (1%)	6 (1%)	9 (1%)	34 (3%)
LEP	7 (1%)	13 (1%)	17 (2%)	14 (1%)
Migrant	0 (0%)	1 -%	4 -%	1 -%
Exceptional Child	177 (16%)	182 (17%)	191 (18%)	184 (17%)
Membership				
Preschool	39 (4%)	44 (4%)	43 (4%)	36 (3%)
K-5	479 (43%)	515 (46%)	495 (44%)	515 (45%)
6-8	287 (26%)	275 (24%)	282 (25%)	262 (23%)
9-12	309 (28%)	296 (26%)	310 (27%)	338 (29%)
Race				
CaucWhite	977 (91%)	972 (89%)	969 (89%)	977 (88%)
Black	39 (4%)	42 (4%)	38 (3%)	46 (4%)
Hispanic	40 (4%)	46 (4%)	52 (5%)	58 (5%)
Other	23 (2%)	27 (2%)	29 (3%)	34 (3%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(100%)
Grads 4 Years	73	68	70	74
Grads IEP	1	0	0	0
Grads 4+	3	0	0	2
Alt Diploma	1	0	0	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(0.7%)	(0.6%)	(-%)
Dropouts	4	2	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	139	42	47	40

Staffing Data

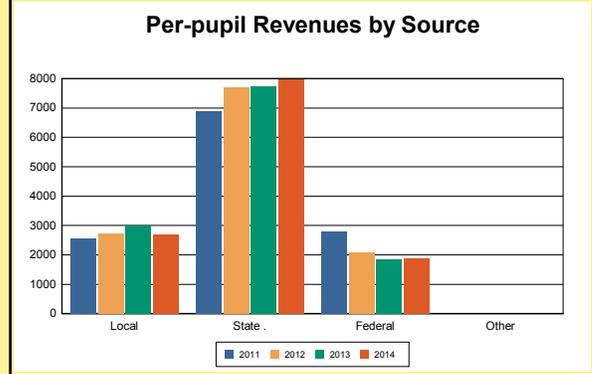
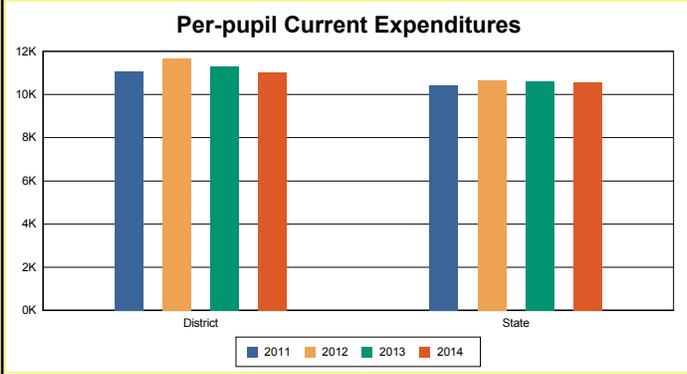
	2012	2013	2014
Classified Personnel	67 (42%)	64 (40%)	64 (41%)
Certified Personnel	92 (58%)	95 (60%)	93 (59%)
Number FTE Teachers	77	80	78
Pupil/Teacher Ratio	14.1	13.6	14.3
Salary & Benefits as % of GF Expenditures	74.9%	81.2%	81.3%
Teacher Pay			
Avg Salary	\$47,412	\$46,824	\$47,084
Avg Extended	\$11	\$97	\$114
Avg Extra Duty	\$768	\$874	\$933
Years of Experience			
0 (New)	1.3%	6.3%	1.3%
1-5	23.4%	26.3%	28.2%
6-10	26.0%	20.0%	19.2%
11-20	29.9%	33.8%	37.2%
21-25	9.1%	8.8%	7.7%
26-30	6.5%	3.8%	5.1%
Over 30	3.9%	1.3%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	10.8	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	18.8%	18.0%
Rank II	57.1%	58.8%	57.7%
Rank I	24.7%	22.5%	24.4%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,194	\$35,194	\$35,546	\$35,546
10 Years	44,245	44,245	44,687	44,687
20 Years	47,767	47,767	48,245	48,245
30 Years	48,699	48,699	49,156	49,156
Rank II				
0 Years	39,096	39,096	39,487	39,487
10 Years	48,300	48,300	48,783	48,783
20 Years	51,922	51,922	52,441	52,441
30 Years	52,825	52,825	53,353	53,353
Rank I				
0 Years	43,005	43,005	43,435	43,435
10 Years	52,445	52,445	52,969	52,969
20 Years	56,070	56,070	56,631	56,631
30 Years	56,939	56,939	57,508	57,508

Berea Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	63%	62%	63%
Instructional Support	10%	9%	9%	9%
District Admin Support	5%	5%	6%	5%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	8%	9%
Transportation	3%	3%	3%	2%
Food Services	5%	5%	6%	6%
Fund Balance Percent	48%	32%	33%	35%
End-of-year Balance	\$3,382,017	\$2,712,066	\$2,699,142	\$2,790,698

2014 Tax Rates and Revenues

Real Estate Property Tax	*	83.7
Tangible Property Tax	*	87.1
Motor Vehicle Tax	*	59.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.6
Levied Equivalent Rate	*	115.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$235,447
SEEK Distribution		\$5,294,721
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	69.2%	17.4	73.8%	17.7	44.6%
Math	15.2	40.7%	16.8	29.8%	17.7	30.1%
Reading	14.3	41.8%	18.3	56.0%	18.9	43.4%
Science	16.9	20.9%	19.0	21.4%	19.1	
Composite	15.6		18.0		18.4	
Tested (#)	91		83		82	

AP Analysis

	2011	2012	2013	2014
Average Score	2.6	N/A	2.3	N/A
Number of Exams	8	N/A	43	66
Number of Students	6	N/A	39	51
% of Exams 3 or Above	63%	N/A	40%	20%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	24.0	0.0	27.3	30.0	25.0	0.0	27.1
Count	11	0	5	3	3	0	21



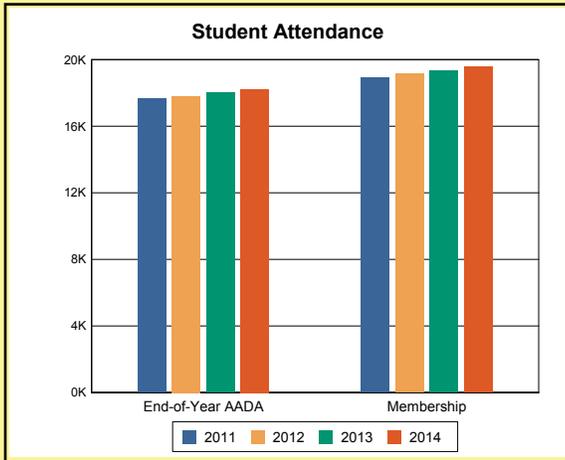
Superintendent
Michael Hogg
 3 Pirate Pkwy
 Phone: 859-986-8446
 Berea, KY 40403

Next-Generation Learners - (Percentile Rank 51)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.7	17.6	31.1	9.3	59.8	23.9					50.8
Middle	66.7	18.7	42.2	11.8	59.0	16.5	47.4	7.6			54.6
High	57.9	11.6	36.9	7.4	51.4	10.3	49.4	9.9	100.0	20.0	59.2
District Average											54.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	22	22	23	23
EOY AADA *	17,659	17,813	18,030	18,238
Membership	18,918	19,144	19,329	19,567

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	5	1,068	1,114

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(31%)	(31%)	(36%)	(36%)
Homeless	455 (2%)	335 (2%)	382 (2%)	443 (2%)
LEP	823 (4%)	840 (4%)	926 (5%)	931 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,304 (12%)	2,205 (12%)	2,189 (11%)	2,221 (11%)
Membership				
Preschool	407 (2%)	441 (2%)	402 (2%)	419 (2%)
K-5	9,348 (48%)	9,427 (48%)	9,296 (47%)	9,350 (47%)
6-8	4,445 (23%)	4,617 (24%)	4,698 (24%)	4,775 (24%)
9-12	5,121 (27%)	5,095 (26%)	5,327 (27%)	5,432 (27%)
Race				
CaucWhite	16,489 (87%)	16,483 (86%)	16,546 (86%)	16,526 (84%)
Black	666 (4%)	653 (3%)	641 (3%)	731 (4%)
Hispanic	883 (5%)	1,006 (5%)	1,114 (6%)	1,219 (6%)
Other	880 (5%)	1,002 (5%)	1,028 (5%)	1,091 (6%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(93%)
Grads 4 Years	1,162	1,080	1,212	1,193
Grads IEP	2	5	4	3
Grads 4+	18	14	3	3
Alt Diploma	33	19	6	3
Adult GED	N/A	N/A	3	0
Dropout Rate	(0.9%)	(1.1%)	(1.0%)	(1.0%)
Dropouts	47	59	56	56
Discipline				
Expulsions	0	0	0	0
Suspensions	1,296	808	713	1,276

Staffing Data

	2012	2013	2014
Classified Personnel	1,190 (46%)	1,202 (46%)	1,197 (46%)
Certified Personnel	1,405 (54%)	1,429 (54%)	1,426 (54%)
Number FTE Teachers	1,214	1,234	1,228
Pupil/Teacher Ratio	15.8	15.7	15.9
Salary & Benefits as % of GF Expenditures	87.9%	89.4%	87.9%
Teacher Pay			
Avg Salary	\$50,178	\$50,365	\$50,850
Avg Extended	\$103	\$92	\$88
Avg Extra Duty	\$749	\$778	\$829
Years of Experience			
0 (New)	2.6%	3.5%	3.7%
1-5	23.9%	21.5%	19.3%
6-10	25.5%	26.0%	26.3%
11-20	30.0%	31.3%	32.8%
21-25	9.1%	8.6%	8.6%
26-30	5.1%	5.7%	6.4%
Over 30	3.1%	2.8%	2.4%
Retired	0.8%	0.8%	0.5%
Avg Years	11.9	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	18.6%	17.0%
Rank II	61.6%	62.1%	63.0%
Rank I	17.9%	18.6%	19.5%

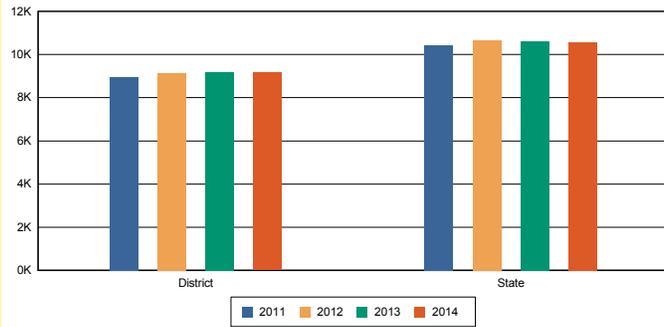
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,934	\$37,266	\$37,266	\$37,452
10 Years	44,640	45,044	45,044	45,269
20 Years	53,627	54,110	54,110	54,381
30 Years	59,928	60,467	60,467	60,769
Rank II				
0 Years	39,395	39,749	39,749	39,948
10 Years	48,224	48,658	48,658	48,901
20 Years	57,227	57,742	57,742	58,031
30 Years	63,528	64,100	64,100	64,421
Rank I				
0 Years	42,892	43,278	43,278	43,494
10 Years	51,826	52,292	52,292	52,553
20 Years	60,829	61,376	61,376	61,683
30 Years	67,130	67,734	67,734	68,073

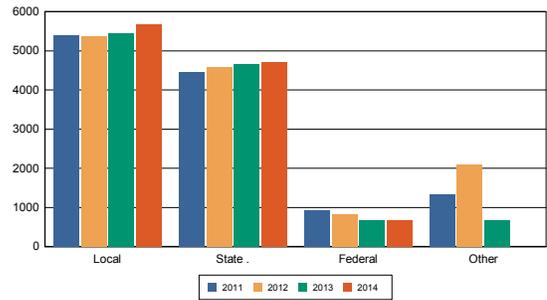
Boone County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	58%	58%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	13%	18%	19%	22%
End-of-year Balance	\$16,592,083	\$23,257,917	\$25,267,929	\$30,084,346

2014 Tax Rates and Revenues

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	75.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$686,656
SEEK Distribution	\$52,794,640
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	72.7%	17.7	77.5%	20.1
Math	16.5	49.8%	19.0	43.6%	20.9	56.0%
Reading	15.2	53.3%	17.9	60.3%	20.9	58.3%
Science	17.4	22.5%	19.7	31.3%	21.1	
Composite	16.3		18.7		20.9	
Tested (#)	1,539		1,477		1,212	

AP Analysis

	2011	2012	2013	2014
Average Score	2.7	N/A	2.8	N/A
Number of Exams	1,282	N/A	1,614	2,020
Number of Students	818	N/A	1,072	1,312
% of Exams 3 or Above	56%	N/A	60%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.6	51.7	72.5	61.4	49.5	49.7	56.1
Count	65	14	308	108	137	242	788



Superintendent

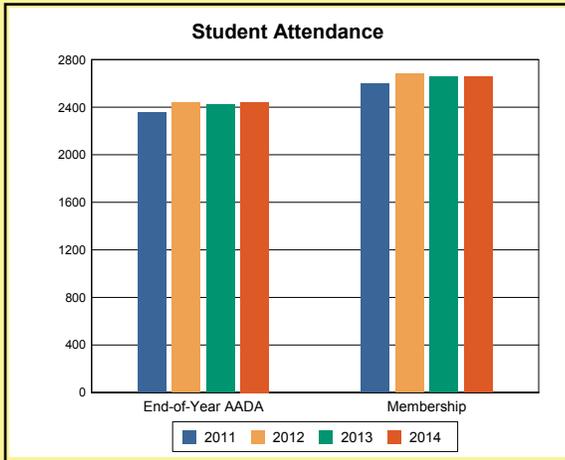
Randy Poe
8330 US 42
Phone: 859-283-1003
Florence, KY 41042

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.7	23.3	42.8	12.8	62.7	25.1					61.2
Middle	77.9	21.8	42.2	11.8	60.0	16.8	59.4	9.5			59.9
High	78.2	15.6	45.5	9.1	58.9	11.8	81.8	16.4	93.1	18.6	71.5
District Average											64.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,357	2,437	2,422	2,443
Membership	2,601	2,681	2,658	2,661

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	5	1,070	1,070

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(58%)	(57%)	(57%)	(59%)
Homeless	354 (14%)	428 (16%)	404 (15%)	524 (20%)
LEP	96 (4%)	98 (4%)	119 (4%)	118 (4%)
Migrant	0 (0%)	137 (5%)	127 (5%)	117 (4%)
Exceptional Child	341 (13%)	360 (13%)	363 (14%)	364 (14%)
Membership				
Preschool	71 (3%)	72 (3%)	76 (3%)	63 (2%)
K-5	1,170 (44%)	1,217 (44%)	1,173 (43%)	1,188 (44%)
6-8	606 (23%)	615 (22%)	613 (22%)	615 (23%)
9-12	825 (31%)	849 (31%)	872 (32%)	857 (31%)
Race				
CaucWhite	2,203 (85%)	2,249 (84%)	2,194 (83%)	2,195 (82%)
Black	114 (4%)	116 (4%)	112 (4%)	99 (4%)
Hispanic	245 (9%)	266 (10%)	283 (11%)	290 (11%)
Other	39 (2%)	50 (2%)	69 (3%)	77 (3%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(92%)
Grads 4 Years	180	184	212	215
Grads IEP	0	2	0	1
Grads 4+	2	2	5	1
Alt Diploma	2	0	3	3
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.7%)	(1.4%)	(0.6%)	(1.3%)
Dropouts	14	12	5	11
Discipline				
Expulsions	3	0	0	0
Suspensions	186	85	60	57

Staffing Data

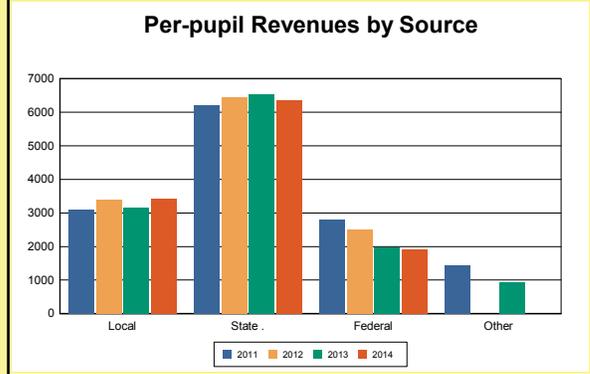
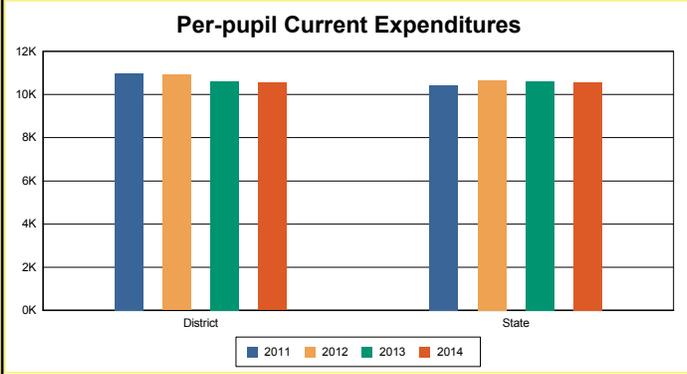
	2012	2013	2014
Classified Personnel	199 (46%)	198 (47%)	191 (47%)
Certified Personnel	231 (54%)	221 (53%)	219 (53%)
Number FTE Teachers	186	178	175
Pupil/Teacher Ratio	14.5	14.9	15.2
Salary & Benefits as % of GF Expenditures	83.8%	83.7%	83.0%
Teacher Pay			
Avg Salary	\$45,220	\$45,677	\$45,681
Avg Extended	\$273	\$308	\$297
Avg Extra Duty	\$707	\$826	\$772
Years of Experience			
0 (New)	5.7%	6.2%	4.6%
1-5	31.8%	30.3%	30.3%
6-10	19.4%	20.8%	23.4%
11-20	29.1%	27.5%	28.0%
21-25	8.1%	9.6%	9.7%
26-30	3.8%	3.9%	3.4%
Over 30	2.2%	1.7%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	10.7	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.9%	24.2%	20.6%
Rank II	49.1%	54.5%	60.0%
Rank I	21.0%	21.4%	19.4%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,917	\$34,256	\$34,256	\$34,256
10 Years	43,927	44,366	44,366	44,366
20 Years	47,572	48,048	48,048	48,048
30 Years	48,393	48,877	48,877	48,877
Rank II				
0 Years	37,939	38,318	38,318	38,318
10 Years	47,955	48,434	48,434	48,434
20 Years	51,598	52,114	52,114	52,114
30 Years	52,420	52,944	52,944	52,944
Rank I				
0 Years	41,964	42,384	42,384	42,384
10 Years	51,974	52,494	52,494	52,494
20 Years	55,620	56,176	56,176	56,176
30 Years	56,443	57,007	57,007	57,007

Bourbon County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	60%	61%	60%
Instructional Support	9%	8%	7%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	22%	24%	21%	21%
End-of-year Balance	\$3,578,681	\$4,136,547	\$3,706,052	\$3,815,946

2014 Tax Rates and Revenues

Real Estate Property Tax	*	57.6
Tangible Property Tax	*	57.6
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$454,162
SEEK Distribution		\$9,788,443
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	59.1%	16.4	65.9%	18.8	58.6%
Math	14.7	24.6%	16.3	22.1%	19.1	47.3%
Reading	14.4	43.8%	16.7	42.4%	19.4	48.4%
Science	16.3	11.8%	17.9	18.4%	19.8	
Composite	15.0		17.0		19.4	
Tested (#)	201		216		186	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.2	N/A
Number of Exams	180	N/A	217	141
Number of Students	116	N/A	132	91
% of Exams 3 or Above	31%	N/A	35%	53%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.2	37.8	73.7	0.0	33.3	24.1	39.0
Count	49	45	14	0	5	7	73



Superintendent
Lana Fryman
 3343 Lexington Road
 Phone: 859-987-2180
 Paris, KY 40361

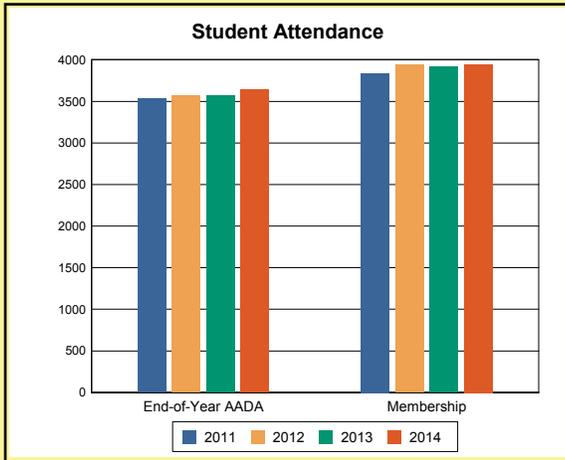
Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.0	22.2	47.9	14.4	60.2	24.1					60.7
Middle	76.0	21.3	48.5	13.6	55.1	15.4	41.0	6.6			56.9
High	60.5	12.1	33.8	6.8	60.9	12.2	75.2	15.0	91.6	18.3	64.4
District Average											60.7

Bowling Green Independent

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	3,529	3,566	3,566	3,644
Membership	3,839	3,935	3,915	3,946

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	173	3	1,082	1,156

Staffing Data

	2012	2013	2014
Classified Personnel	273 (46%)	262 (46%)	253 (45%)
Certified Personnel	323 (54%)	313 (54%)	307 (55%)
Number FTE Teachers	271	264	259
Pupil/Teacher Ratio	14.5	14.8	15.3
Salary & Benefits as % of GF Expenditures	84.2%	84.8%	83.8%
Teacher Pay			
Avg Salary	\$47,716	\$48,174	\$48,142
Avg Extended	\$472	\$446	\$348
Avg Extra Duty	\$1,033	\$1,039	\$1,051
Years of Experience			
0 (New)	3.0%	3.8%	3.9%
1-5	22.1%	19.3%	19.7%
6-10	19.2%	19.7%	19.0%
11-20	36.5%	39.0%	40.2%
21-25	8.1%	8.0%	9.1%
26-30	8.1%	7.2%	4.6%
Over 30	3.0%	2.7%	3.3%
Retired	0.0%	0.4%	0.2%
Avg Years	12.6	12.9	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	18.0%	17.0%
Rank II	51.3%	54.0%	56.7%
Rank I	27.3%	27.7%	26.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(55%)	(53%)	(54%)
Homeless	129 (3%)	156 (4%)	102 (3%)	112 (3%)
LEP	424 (11%)	425 (11%)	358 (9%)	391 (10%)
Migrant	0 (0%)	20 (1%)	31 (1%)	49 (1%)
Exceptional Child	422 (11%)	448 (11%)	457 (12%)	437 (11%)
Membership				
Preschool	108 (3%)	94 (2%)	90 (2%)	103 (3%)
K-5	1,840 (47%)	1,876 (47%)	1,850 (46%)	1,822 (45%)
6-8	883 (22%)	891 (22%)	897 (22%)	885 (22%)
9-12	1,116 (28%)	1,167 (29%)	1,166 (29%)	1,237 (31%)
Race				
CaucWhite	2,418 (63%)	2,460 (63%)	2,399 (61%)	2,318 (59%)
Black	769 (20%)	755 (19%)	716 (18%)	770 (20%)
Hispanic	440 (11%)	462 (12%)	502 (13%)	542 (14%)
Other	212 (6%)	258 (7%)	298 (8%)	316 (8%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	211	259	249	291
Grads IEP	1	0	1	1
Grads 4+	4	11	2	0
Alt Diploma	2	1	1	1
Adult GED	N/A	N/A	6	4
Dropout Rate	(1.7%)	(1.6%)	(1.2%)	(0.7%)
Dropouts	20	19	15	9
Discipline				
Expulsions	2	0	2	0
Suspensions	406	205	186	393

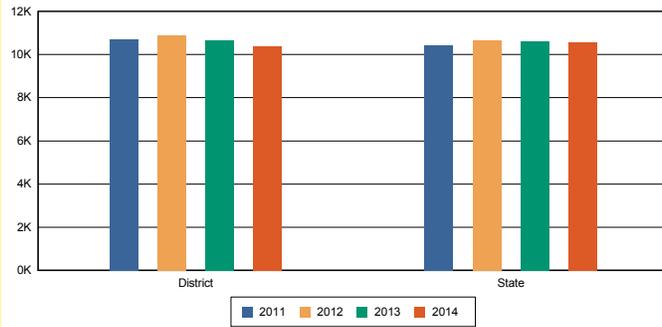
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,012	\$35,362	\$35,362	\$35,362
10 Years	44,906	45,355	45,355	45,355
20 Years	47,849	48,327	48,327	48,327
30 Years	48,795	49,283	49,283	49,283
Rank II				
0 Years	38,897	39,286	39,286	39,286
10 Years	48,438	48,922	48,922	48,922
20 Years	52,059	52,580	52,580	52,580
30 Years	52,784	53,312	53,312	53,312
Rank I				
0 Years	43,138	43,569	43,569	43,569
10 Years	52,784	53,312	53,312	53,312
20 Years	56,292	56,855	56,855	56,855
30 Years	57,019	57,589	57,589	57,589

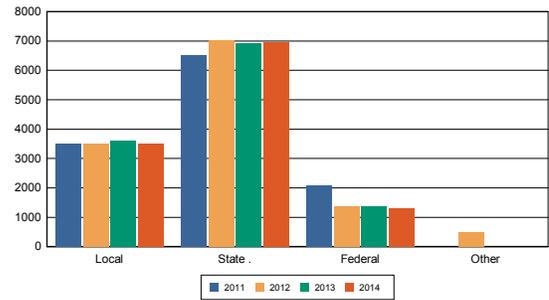
Bowling Green Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	63%	63%	62%
Instructional Support	7%	6%	6%	6%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	11%	12%
Transportation	3%	4%	4%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	14%	10%	10%	12%
End-of-year Balance	\$3,673,167	\$2,760,095	\$2,798,686	\$3,355,683

2014 Tax Rates and Revenues

Real Estate Property Tax	*	75.6
Tangible Property Tax	*	75.6
Motor Vehicle Tax	*	60.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	88.5
Equalized Facility Funding		\$665,560
Per-pupil Assessment		\$361,254
SEEK Distribution		\$15,862,444
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	72.6%	17.5	68.9%	20.6	66.3%
Math	15.4	34.6%	17.4	26.1%	20.3	53.7%
Reading	15.6	56.7%	17.5	50.3%	21.6	59.6%
Science	17.3	21.3%	18.6	25.5%	20.7	
Composite	16.2		17.9		20.9	
Tested (#)	260		317		267	

AP Analysis *

	2011	2012	2013	2014
Average Score	3.1	N/A	3.2	N/A
Number of Exams	569	N/A	597	556
Number of Students	334	N/A	341	303
% of Exams 3 or Above	67%	N/A	71%	72%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.8	58.0	91.0	84.4	32.0	33.3	56.2
Count	24	39	59	27	16	4	165



Superintendent

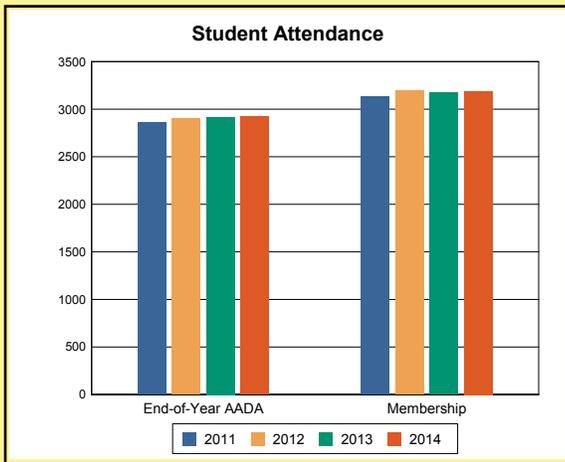
Joe Tinius
1211 Center St
Phone: 270-746-2200
Bowling Green, KY 42101

Next-Generation Learners - (Percentile Rank 80)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.3	22.0	39.4	11.8	58.2	23.3					57.1
Middle	76.4	21.4	43.6	12.2	62.9	17.6	53.6	8.6			59.8
High	61.9	12.4	29.3	5.9	59.1	11.8	70.1	14.0	96.5	19.3	63.4
District Average											60.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,863	2,900	2,918	2,920
Membership	3,135	3,195	3,172	3,191

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	1	1,044	1,147

Staffing Data

	2012	2013	2014
Classified Personnel	288 (50%)	292 (50%)	274 (50%)
Certified Personnel	291 (50%)	290 (50%)	277 (50%)
Number FTE Teachers	248	249	238
Pupil/Teacher Ratio	12.9	12.7	13.4
Salary & Benefits as % of GF Expenditures	85.5%	86.0%	83.9%
Teacher Pay			
Avg Salary	\$47,245	\$47,021	\$47,554
Avg Extended	\$255	\$209	\$281
Avg Extra Duty	\$782	\$759	\$800
Years of Experience			
0 (New)	3.2%	3.6%	3.4%
1-5	13.6%	14.9%	13.4%
6-10	22.6%	23.7%	22.7%
11-20	37.1%	35.4%	36.6%
21-25	11.7%	12.1%	10.5%
26-30	4.4%	4.4%	5.9%
Over 30	4.8%	2.8%	4.6%
Retired	2.5%	3.2%	3.0%
Avg Years	13.3	13.0	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	13.7%	14.3%
Rank II	60.8%	62.7%	60.9%
Rank I	22.2%	20.5%	21.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(48%)	(54%)	(53%)
Homeless	164 (5%)	151 (5%)	87 (3%)	147 (5%)
LEP	10 (-%)	5 (-%)	8 (-%)	14 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	497 (16%)	469 (15%)	466 (15%)	493 (15%)
Membership				
Preschool	37 (1%)	34 (1%)	35 (1%)	58 (2%)
K-5	1,493 (47%)	1,525 (47%)	1,493 (47%)	1,535 (47%)
6-8	719 (23%)	728 (23%)	718 (22%)	714 (22%)
9-12	922 (29%)	941 (29%)	960 (30%)	940 (29%)
Race				
CaucWhite	3,024 (96%)	3,070 (96%)	3,033 (96%)	3,046 (95%)
Black	34 (1%)	33 (1%)	39 (1%)	34 (1%)
Hispanic	34 (1%)	36 (1%)	34 (1%)	36 (1%)
Other	43 (1%)	56 (2%)	66 (2%)	75 (2%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(96%)
Grads 4 Years	227	194	228	241
Grads IEP	0	0	1	0
Grads 4+	1	7	2	2
Alt Diploma	0	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(0.9%)	(1.0%)	(0.5%)
Dropouts	19	9	10	5
Discipline				
Expulsions	0	0	0	0
Suspensions	125	100	108	137

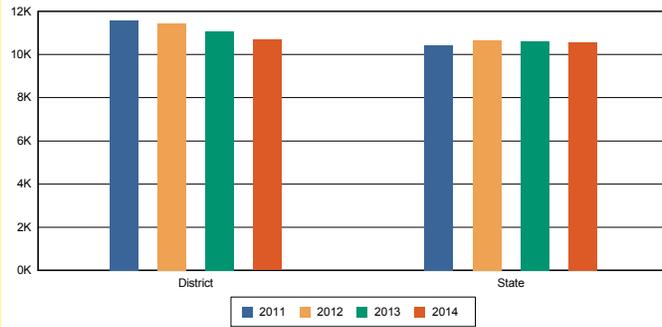
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,492	\$33,492	\$33,492	\$33,492
10 Years	44,272	44,272	44,272	44,272
20 Years	47,773	47,773	47,773	47,773
30 Years	48,548	48,548	48,548	48,548
Rank II				
0 Years	37,367	37,367	37,367	37,367
10 Years	48,344	48,344	48,344	48,344
20 Years	51,881	51,881	51,881	51,881
30 Years	52,657	52,657	52,657	52,657
Rank I				
0 Years	41,094	41,094	41,094	41,094
10 Years	52,159	52,159	52,159	52,159
20 Years	55,946	55,946	55,946	55,946
30 Years	56,722	56,722	56,722	56,722

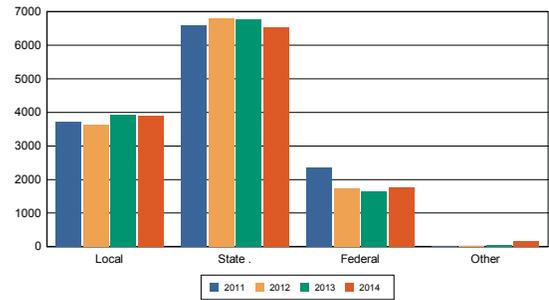
Boyd County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	66%	62%	62%	62%
Instructional Support	8%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	4%
Business Support	1%	2%	2%	1%
Plant Operations	10%	11%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	8%	2%	6%	7%
End-of-year Balance	\$1,799,605	\$395,487	\$1,296,946	\$1,479,617

2014 Tax Rates and Revenues

Real Estate Property Tax *	53.9
Tangible Property Tax *	53.9
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	73.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$496,072
SEEK Distribution	\$11,521,384
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	74.2%	15.7	59.7%	17.3
Math	15.3	27.0%	16.1	17.0%	18.1	34.5%
Reading	14.9	48.4%	16.1	38.3%	18.9	45.8%
Science	16.8	11.9%	17.4	11.5%	18.6	
Composite	15.7		16.5		18.3	
Tested (#)	249		249		247	

AP Analysis

	2011	2012	2013	2014
Average Score	2.4	N/A	2.2	N/A
Number of Exams	70	N/A	55	48
Number of Students	45	N/A	41	36
% of Exams 3 or Above	44%	N/A	31%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.7	36.8	64.4	54.2	31.1	0.0	41.4
Count	54	52	29	13	14	0	109



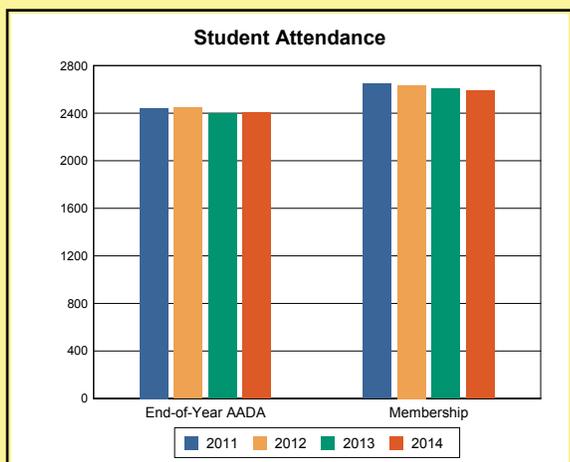
Superintendent
Richard Walter
 1104 Bob McCullough Drive
 Phone: 606-928-4141
 Ashland, KY 41102

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.0	23.7	52.1	15.6	58.8	23.5					62.8
Middle	70.8	19.8	43.6	12.2	65.8	18.4	52.0	8.3			58.7
High	55.4	11.1	27.1	5.4	53.1	10.6	74.8	15.0	95.5	19.1	61.2
District Average											60.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,444	2,447	2,396	2,407
Membership	2,646	2,637	2,608	2,589

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	0	1,072	1,083

Staffing Data

	2012	2013	2014
Classified Personnel	169 (45%)	154 (43%)	147 (41%)
Certified Personnel	210 (55%)	208 (57%)	208 (59%)
Number FTE Teachers	174	171	170
Pupil/Teacher Ratio	15.2	15.3	15.2
Salary & Benefits as % of GF Expenditures	86.0%	86.1%	84.0%
Teacher Pay			
Avg Salary	\$48,543	\$48,584	\$48,931
Avg Extended	\$662	\$607	\$525
Avg Extra Duty	\$746	\$621	\$515
Years of Experience			
0 (New)	2.9%	3.2%	7.8%
1-5	18.3%	16.4%	14.1%
6-10	20.7%	22.3%	20.0%
11-20	33.4%	34.9%	35.9%
21-25	12.1%	14.1%	13.5%
26-30	5.8%	4.7%	5.9%
Over 30	4.6%	2.9%	1.2%
Retired	2.3%	1.5%	1.8%
Avg Years	13.7	13.4	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	11.1%	14.8%
Rank II	50.1%	51.6%	46.4%
Rank I	37.3%	35.8%	37.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(40%)	(44%)	(46%)	(46%)
Homeless	36 (1%)	36 (1%)	50 (2%)	76 (3%)
LEP	10 (-%)	15 (1%)	17 (1%)	20 (1%)
Migrant	0 (0%)	3 (-%)	0 (0%)	3 (-%)
Exceptional Child	468 (18%)	411 (16%)	419 (16%)	488 (19%)
Membership				
Preschool	124 (4%)	105 (4%)	105 (4%)	110 (4%)
K-5	1,154 (42%)	1,124 (41%)	1,132 (42%)	1,133 (42%)
6-8	617 (22%)	663 (24%)	653 (24%)	663 (25%)
9-12	873 (32%)	848 (31%)	821 (30%)	793 (29%)
Race				
CaucWhite	2,482 (94%)	2,476 (94%)	2,429 (93%)	2,410 (93%)
Black	47 (2%)	43 (2%)	35 (1%)	27 (1%)
Hispanic	54 (2%)	55 (2%)	67 (3%)	74 (3%)
Other	63 (2%)	63 (2%)	77 (3%)	78 (3%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(96%)
Grads 4 Years	177	214	205	196
Grads IEP	3	1	1	0
Grads 4+	2	0	0	0
Alt Diploma	4	4	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.1%)	(1.1%)	(0.7%)	(-%)
Dropouts	10	10	6	3
Discipline				
Expulsions	0	0	0	0
Suspensions	211	135	113	132

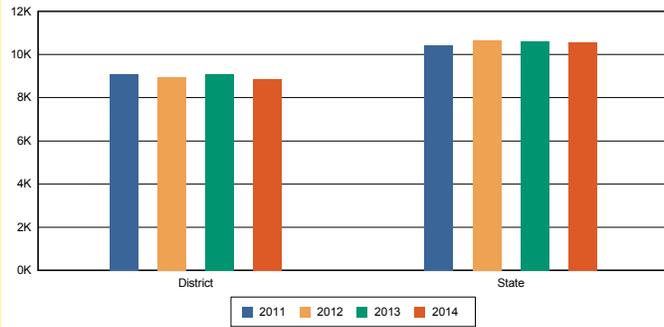
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,908	\$34,908	\$34,908	\$35,606
10 Years	43,354	43,353	43,353	44,220
20 Years	48,801	48,801	48,801	49,777
30 Years	49,518	49,519	49,519	50,509
Rank II				
0 Years	38,728	38,728	38,728	39,503
10 Years	47,332	47,332	47,332	48,279
20 Years	53,130	53,130	53,130	54,193
30 Years	53,850	53,850	53,850	54,927
Rank I				
0 Years	42,531	42,531	42,531	43,382
10 Years	51,287	51,287	51,287	52,312
20 Years	57,366	57,367	57,367	58,514
30 Years	58,085	58,085	58,085	59,247

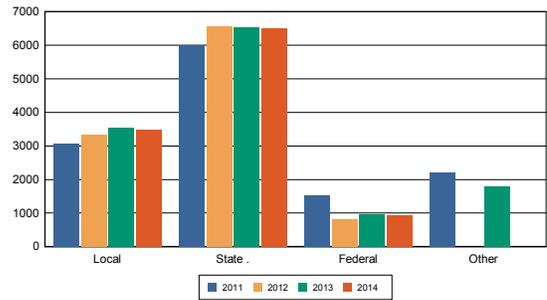
Boyle County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	55%	57%	56%
Instructional Support	14%	15%	14%	14%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	6%	6%	6%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	9%	14%	25%	25%
End-of-year Balance	\$1,473,164	\$2,362,197	\$4,236,838	\$4,278,337

2014 Tax Rates and Revenues

Real Estate Property Tax	*	63.5
Tangible Property Tax	*	63.5
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	72.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$464,829
SEEK Distribution		\$9,622,605
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	74.7%	17.1	69.4%	20.1	63.6%
Math	16.2	46.5%	18.0	34.2%	20.1	53.8%
Reading	15.7	58.1%	18.1	60.7%	20.3	52.2%
Science	17.5	23.7%	19.0	27.4%	20.6	
Composite	16.3		18.2		20.4	
Tested (#)	240		213		182	

AP Analysis

	2011	2012	2013	2014
Average Score	2.9	N/A	2.9	N/A
Number of Exams	203	N/A	227	223
Number of Students	108	N/A	133	133
% of Exams 3 or Above	60%	N/A	65%	64%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.3	0.0	76.9	0.0	74.2	0.0	57.4
Count	54	0	10	0	22	0	90



Superintendent

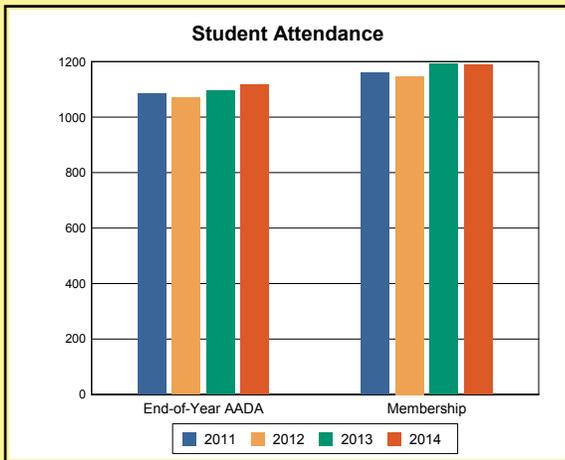
Michael Lafavers
352 N Danville By-Pass
Phone: 859-236-6634
Danville, KY 40422

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.9	26.4	62.7	18.8	67.2	26.9					72.1
Middle	88.9	24.9	55.4	15.5	66.3	18.6	59.6	9.5			68.5
High	70.1	14.0	39.8	8.0	60.3	12.1	91.0	18.2	95.3	19.1	71.4
District Average											70.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,085	1,071	1,095	1,117
Membership	1,161	1,148	1,194	1,190

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	164	7	1,087	1,118

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(54%)	(60%)	(60%)
Homeless	18 (2%)	9 (1%)	16 (1%)	67 (6%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	5 -%	5 -%	6 (1%)
Exceptional Child	166 (14%)	164 (14%)	159 (13%)	154 (13%)
Membership				
Preschool	46 (4%)	57 (5%)	56 (4%)	54 (4%)
K-5	556 (46%)	562 (47%)	569 (46%)	563 (45%)
6-8	266 (22%)	262 (22%)	298 (24%)	286 (23%)
9-12	339 (28%)	323 (27%)	327 (26%)	340 (27%)
Race				
CaucWhite	1,138 (98%)	1,116 (97%)	1,158 (97%)	1,152 (97%)
Black	1 -%	3 -%	1 -%	2 -%
Hispanic	18 (2%)	24 (2%)	27 (2%)	27 (2%)
Other	4 -%	5 -%	8 (1%)	9 (1%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(96%)
Grads 4 Years	87	66	71	79
Grads IEP	0	0	0	1
Grads 4+	2	0	0	0
Alt Diploma	3	2	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.0%)	(0.6%)	(0.6%)
Dropouts	1	0	2	2
Discipline				
Expulsions	2	0	4	0
Suspensions	150	50	94	168

Staffing Data

	2012	2013	2014
Classified Personnel	82 (49%)	83 (49%)	77 (48%)
Certified Personnel	85 (51%)	87 (51%)	85 (52%)
Number FTE Teachers	72	73	72
Pupil/Teacher Ratio	15.9	16.3	16.5
Salary & Benefits as % of GF Expenditures	84.4%	83.2%	83.1%
Teacher Pay			
Avg Salary	\$46,757	\$46,334	\$47,475
Avg Extended	\$200	\$197	\$202
Avg Extra Duty	\$1,087	\$844	\$959
Years of Experience			
0 (New)	0.0%	2.7%	0.0%
1-5	25.9%	25.5%	24.9%
6-10	15.2%	13.7%	16.6%
11-20	36.0%	38.2%	37.4%
21-25	11.1%	9.6%	11.1%
26-30	5.5%	6.8%	6.9%
Over 30	4.2%	1.4%	1.4%
Retired	2.1%	2.1%	1.8%
Avg Years	12.9	12.4	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	13.7%	11.1%
Rank II	56.8%	56.9%	58.1%
Rank I	27.7%	27.3%	29.1%

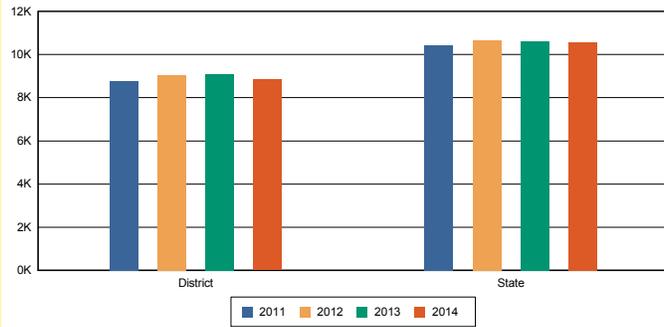
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,431	\$34,431	\$34,431	\$34,775
10 Years	43,269	43,269	43,269	43,702
20 Years	46,860	46,860	46,860	47,329
30 Years	47,272	47,272	47,272	47,745
Rank II				
0 Years	38,398	38,398	38,398	38,782
10 Years	47,376	47,376	47,376	47,850
20 Years	50,714	50,714	50,714	51,221
30 Years	51,143	51,143	51,143	51,654
Rank I				
0 Years	42,365	42,365	42,365	42,789
10 Years	51,342	51,342	51,342	51,855
20 Years	54,971	54,971	54,971	55,521
30 Years	55,418	55,418	55,418	55,972

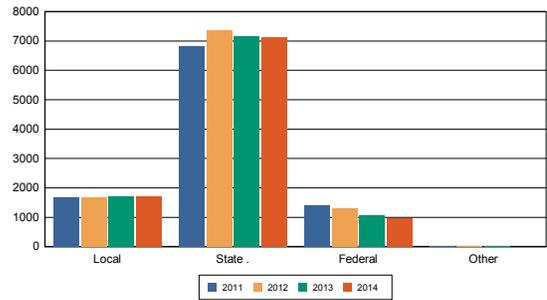
Bracken County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	56%	52%	55%
Instructional Support	10%	10%	11%	9%
District Admin Support	4%	5%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	7%	8%	9%	8%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	18%	19%	16%	15%
End-of-year Balance	\$1,186,204	\$1,311,902	\$1,239,405	\$1,119,794

2014 Tax Rates and Revenues

Real Estate Property Tax	*	36.5
Tangible Property Tax	*	36.5
Motor Vehicle Tax	*	52.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	49.7
Equalized Facility Funding		\$237,083
Per-pupil Assessment		\$299,621
SEEK Distribution		\$5,324,802
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	54.7%	15.9	65.9%	18.4
Math	14.6	25.6%	16.5	17.1%	18.5	40.5%
Reading	13.5	29.1%	15.7	43.9%	19.3	44.6%
Science	16.2	15.1%	17.7	13.4%	19.4	
Composite	14.5		16.6		19.0	
Tested (#)	86		82		73	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	2.3	N/A
Number of Exams	29	N/A	111	173
Number of Students	28	N/A	72	96
% of Exams 3 or Above	17%	N/A	41%	25%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.9	52.6	75.0	0.0	31.0	0.0	46.7
Count	13	9	11	0	9	0	41



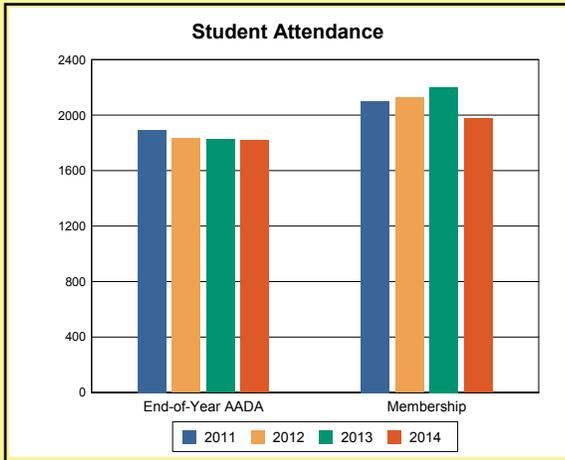
Superintendent
Jeffrey Aulick
 348 W Miami St
 Phone: 606-735-2523
 Brooksville, KY 41004

Next-Generation Learners - (Percentile Rank 40)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.0	21.0	43.9	13.2	51.4	20.6					54.8
Middle	64.4	18.0	35.8	10.0	61.5	17.2	34.6	5.5			50.7
High	51.7	10.3	25.8	5.2	52.8	10.6	75.0	15.0	95.9	19.2	60.3
District Average											55.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	5
EOY AADA *	1,894	1,834	1,827	1,820
Membership	2,102	2,125	2,201	1,974

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	171	1	1,083	1,097

Staffing Data

	2012	2013	2014
Classified Personnel	226 (57%)	216 (56%)	168 (52%)
Certified Personnel	173 (43%)	169 (44%)	158 (48%)
Number FTE Teachers	142	135	128
Pupil/Teacher Ratio	15.0	16.3	15.4
Salary & Benefits as % of GF Expenditures	85.6%	81.8%	81.8%
Teacher Pay			
Avg Salary	\$50,719	\$50,810	\$51,510
Avg Extended	\$915	\$911	\$983
Avg Extra Duty	\$182	\$77	\$69
Years of Experience			
0 (New)	0.7%	0.0%	3.1%
1-5	19.7%	18.5%	7.0%
6-10	19.0%	22.2%	26.6%
11-20	40.9%	40.0%	43.0%
21-25	7.8%	8.9%	11.7%
26-30	9.9%	7.4%	7.8%
Over 30	1.4%	2.2%	0.8%
Retired	0.7%	0.7%	0.0%
Avg Years	13.0	13.2	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	9.6%	5.5%
Rank II	43.7%	46.7%	43.0%
Rank I	43.0%	43.0%	51.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(80%)	(80%)	(73%)	(77%)
Homeless	205 (10%)	100 (5%)	290 (13%)	211 (11%)
LEP	1 (-%)	1 (-%)	1 (-%)	2 (-%)
Migrant	0 (0%)	5 (-%)	0 (0%)	0 (0%)
Exceptional Child	379 (18%)	376 (18%)	354 (16%)	333 (17%)
Membership				
Preschool	179 (8%)	86 (4%)	83 (4%)	86 (4%)
K-5	875 (38%)	941 (43%)	970 (43%)	936 (45%)
6-8	506 (22%)	441 (20%)	418 (18%)	412 (20%)
9-12	721 (32%)	743 (34%)	810 (36%)	625 (30%)
Race				
CaucWhite	2,068 (98%)	2,083 (98%)	2,163 (98%)	1,926 (98%)
Black	26 (1%)	25 (1%)	24 (1%)	32 (2%)
Hispanic	3 (-%)	11 (1%)	7 (-%)	7 (-%)
Other	5 (-%)	6 (-%)	7 (-%)	9 (-%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(88%)
Grads 4 Years	132	176	153	117
Grads IEP	0	0	1	0
Grads 4+	0	1	0	6
Alt Diploma	8	2	3	2
Adult GED	N/A	N/A	2	2
Dropout Rate	(-%)	(-%)	(3.2%)	(3.6%)
Dropouts	1	3	22	24
Discipline				
Expulsions	1	0	0	0
Suspensions	99	148	211	300

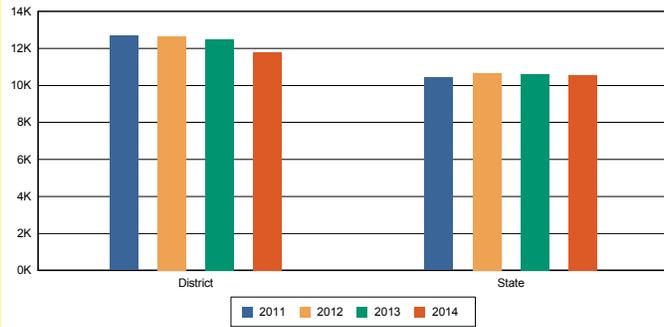
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,353	\$36,717	\$36,717	\$36,325
10 Years	46,047	46,508	46,508	46,011
20 Years	48,460	48,944	48,944	48,420
30 Years	50,544	51,049	51,049	50,503
Rank II				
0 Years	40,625	41,032	41,032	40,593
10 Years	50,343	50,846	50,846	50,302
20 Years	52,843	53,372	53,372	52,801
30 Years	54,925	55,474	55,474	54,880
Rank I				
0 Years	44,859	45,307	45,307	44,822
10 Years	54,726	55,274	55,274	54,682
20 Years	57,207	57,779	57,779	57,161
30 Years	59,289	59,882	59,882	59,241

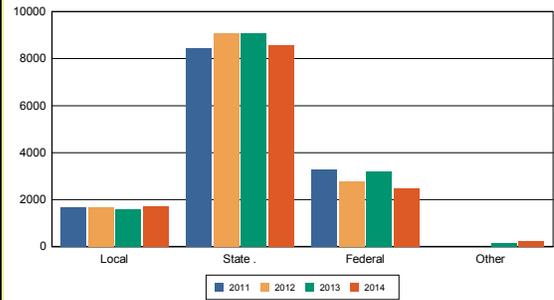
Breathitt County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	54%	53%	52%
Instructional Support	8%	9%	11%	12%
District Admin Support	3%	4%	5%	5%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	12%	11%	10%	10%
Transportation	8%	8%	9%	8%
Food Services	7%	8%	8%	7%
Fund Balance Percent	7%	5%	3%	4%
End-of-year Balance	\$1,009,766	\$691,343	\$484,874	\$596,504

2014 Tax Rates and Revenues

Real Estate Property Tax *	41.3
Tangible Property Tax *	41.3
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$284,753
SEEK Distribution	\$10,069,802
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	53.2%	15.1	54.2%	16.2
Math	14.4	23.0%	15.1	13.3%	16.6	20.9%
Reading	13.9	35.7%	15.3	32.5%	17.4	27.8%
Science	15.4	11.1%	16.7	9.6%	17.3	
Composite	14.4		15.6		17.0	
Tested (#)	124		165		155	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	2.2	N/A
Number of Exams	32	N/A	30	41
Number of Students	23	N/A	24	34
% of Exams 3 or Above	34%	N/A	40%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.5	55.0	0.0	0.0	46.9	0.0	57.9
Count	35	7	0	0	18	0	63



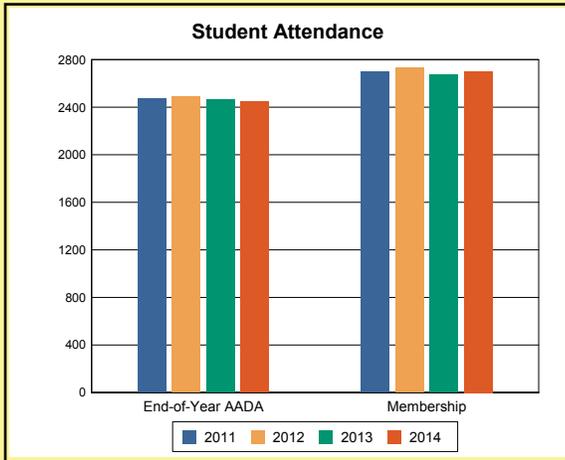
Superintendent
Larry Hammond
 P.O. Box 750
 Phone: 606-666-2491
 Jackson, KY 41339

Next-Generation Learners - (Percentile Rank 30)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.7	18.5	39.7	11.9	55.2	22.1					52.5
Middle	61.3	17.2	33.9	9.5	53.6	15.0	37.2	6.0			47.7
High	42.2	8.4	21.0	4.2	48.6	9.7	67.6	13.5	88.4	17.7	53.5
District Average											51.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,473	2,490	2,462	2,449
Membership	2,701	2,733	2,675	2,703

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	0	1,068	1,090

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(65%)	(65%)	(64%)	(64%)
Homeless	149 (6%)	232 (8%)	71 (3%)	93 (3%)
LEP	12 (-%)	10 (-%)	12 (-%)	13 (-%)
Migrant	0 (0%)	4 (-%)	1 (-%)	5 (-%)
Exceptional Child	352 (13%)	331 (12%)	317 (12%)	309 (11%)
Membership				
Preschool	19 (1%)	29 (1%)	26 (1%)	26 (1%)
K-5	1,237 (46%)	1,277 (46%)	1,193 (44%)	1,207 (44%)
6-8	581 (21%)	595 (22%)	612 (23%)	626 (23%)
9-12	881 (32%)	861 (31%)	869 (32%)	866 (32%)
Race				
CaucWhite	2,530 (94%)	2,550 (93%)	2,480 (93%)	2,499 (92%)
Black	73 (3%)	66 (2%)	79 (3%)	76 (3%)
Hispanic	41 (2%)	47 (2%)	50 (2%)	44 (2%)
Other	57 (2%)	70 (3%)	66 (2%)	84 (3%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(94%)
Grads 4 Years	200	199	216	211
Grads IEP	0	0	1	0
Grads 4+	3	0	0	1
Alt Diploma	5	3	1	0
Adult GED	N/A	N/A	0	2
Dropout Rate	(1.2%)	(0.8%)	(0.7%)	(1.0%)
Dropouts	11	7	6	9
Discipline				
Expulsions	12	7	5	0
Suspensions	50	45	83	127

Staffing Data

	2012	2013	2014
Classified Personnel	228 (53%)	228 (52%)	217 (51%)
Certified Personnel	206 (47%)	208 (48%)	211 (49%)
Number FTE Teachers	165	167	170
Pupil/Teacher Ratio	16.5	16.0	15.9
Salary & Benefits as % of GF Expenditures	76.3%	74.0%	82.7%
Teacher Pay			
Avg Salary	\$45,900	\$46,121	\$46,728
Avg Extended	\$566	\$573	\$566
Avg Extra Duty	\$785	\$715	\$699
Years of Experience			
0 (New)	9.1%	6.6%	4.1%
1-5	29.3%	31.4%	32.9%
6-10	14.6%	16.2%	17.1%
11-20	31.6%	31.1%	30.0%
21-25	9.1%	9.6%	11.2%
26-30	5.1%	3.3%	2.4%
Over 30	1.2%	1.8%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	10.6	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.7%	29.3%	27.1%
Rank II	37.8%	42.8%	45.9%
Rank I	29.5%	27.8%	27.1%

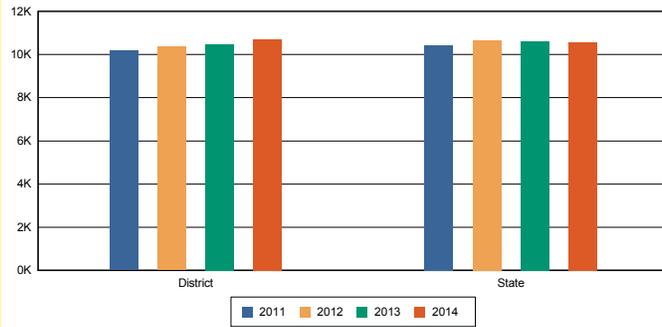
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,509	\$36,219	\$36,219	\$36,581
10 Years	42,789	43,645	43,645	44,081
20 Years	46,658	47,591	47,591	48,067
30 Years	48,319	49,285	49,285	49,778
Rank II				
0 Years	39,469	40,258	40,258	40,661
10 Years	46,734	47,669	47,669	48,146
20 Years	50,879	51,897	51,897	52,416
30 Years	52,541	53,592	53,592	54,128
Rank I				
0 Years	43,367	44,234	44,234	44,676
10 Years	50,681	51,695	51,695	52,212
20 Years	55,772	56,887	56,887	57,456
30 Years	57,431	58,581	58,581	59,167

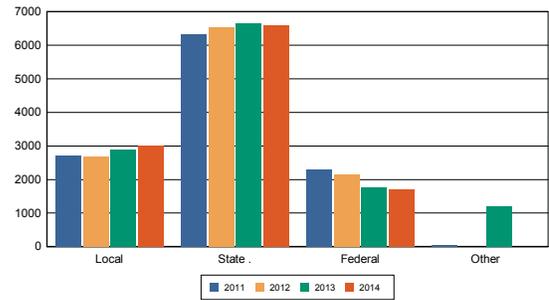
Breckinridge County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	56%	55%	55%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	8%	8%	9%
Transportation	7%	8%	8%	8%
Food Services	7%	8%	8%	7%
Fund Balance Percent	56%	43%	36%	33%
End-of-year Balance	\$9,733,608	\$7,945,398	\$7,727,967	\$6,452,432

2014 Tax Rates and Revenues

Real Estate Property Tax	*	51.4
Tangible Property Tax	*	51.4
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	61.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$421,540
SEEK Distribution		\$10,461,405
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	55.9%	16.9	73.4%	19.2
Math	15.3	35.1%	17.3	28.4%	18.9	42.6%
Reading	13.9	37.6%	17.1	52.3%	19.8	45.6%
Science	16.4	13.4%	18.8	26.6%	20.5	
Composite	14.9		17.6		19.8	
Tested (#)	197		216		202	

AP Analysis

	2011	2012	2013	2014
Average Score	2.6	N/A	3.2	N/A
Number of Exams	47	N/A	21	46
Number of Students	32	N/A	19	40
% of Exams 3 or Above	47%	N/A	86%	67%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	50.2	49.8
Count	0	0	0	0	0	75	75



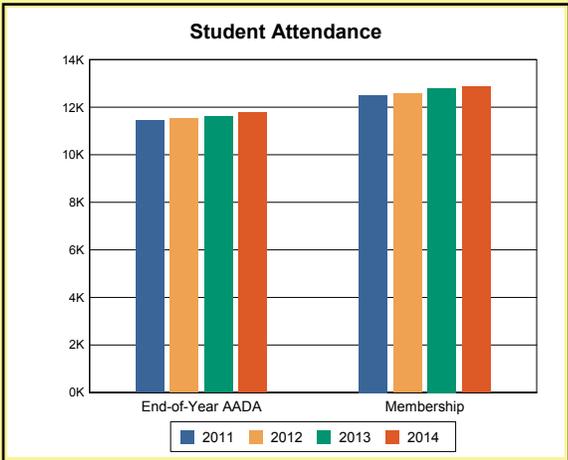
Superintendent
Janet Meeks
 86 Airport Rd
 Phone: 270-756-3000
 Hardinsburg, KY 40143

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.1	24.3	56.7	17.0	60.5	24.2					65.5
Middle	72.6	20.3	44.4	12.4	58.1	16.3	43.3	6.9			55.9
High	67.7	13.5	41.7	8.3	53.1	10.6	81.8	16.4	93.5	18.7	67.5
District Average											63.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	22	22	22	22
EOY AADA *	11,456	11,510	11,620	11,793
Membership	12,510	12,568	12,804	12,871

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	164	9	1,060	1,117

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(46%)	(47%)	(48%)	(48%)
Homeless	156 (1%)	198 (2%)	287 (2%)	359 (3%)
LEP	23 (-%)	60 (-%)	88 (1%)	77 (1%)
Migrant	0 (0%)	0 (0%)	3 (-%)	2 (-%)
Exceptional Child	1,598 (13%)	1,583 (13%)	1,570 (12%)	1,622 (13%)
Membership				
Preschool	388 (3%)	337 (3%)	357 (3%)	391 (3%)
K-5	5,726 (44%)	5,695 (44%)	5,803 (44%)	5,780 (44%)
6-8	2,944 (23%)	2,994 (23%)	3,101 (24%)	3,105 (23%)
9-12	3,835 (30%)	3,875 (30%)	3,895 (30%)	3,982 (30%)
Race				
CaucWhite	11,966 (96%)	11,950 (95%)	12,083 (94%)	12,089 (94%)
Black	115 (1%)	134 (1%)	127 (1%)	126 (1%)
Hispanic	198 (2%)	230 (2%)	274 (2%)	310 (2%)
Other	231 (2%)	254 (2%)	320 (3%)	346 (3%)
Attainment				
Grad Rate	N/A	N/A	(85%)	(88%)
Grads 4 Years	795	819	834	876
Grads IEP	3	0	1	3
Grads 4+	27	15	26	30
Alt Diploma	17	10	2	3
Adult GED	N/A	N/A	0	4
Dropout Rate	(1.6%)	(1.6%)	(2.6%)	(2.2%)
Dropouts	61	62	101	90
Discipline				
Expulsions	5	10	0	1
Suspensions	893	562	446	631

Staffing Data

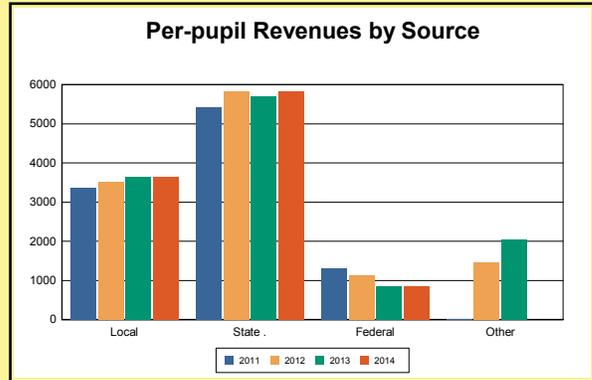
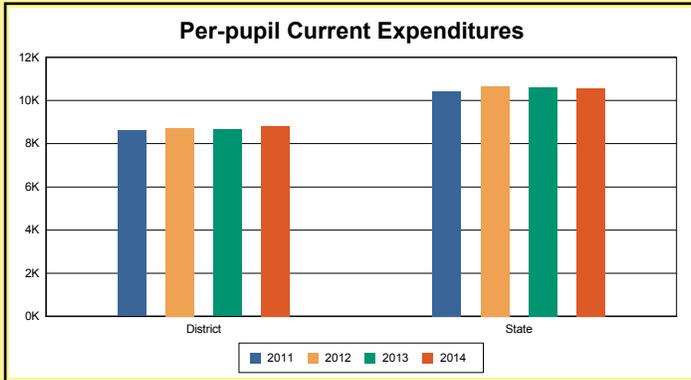
	2012	2013	2014
Classified Personnel	685 (43%)	682 (43%)	704 (44%)
Certified Personnel	892 (57%)	887 (57%)	899 (56%)
Number FTE Teachers	762	758	772
Pupil/Teacher Ratio	16.5	16.9	16.7
Salary & Benefits as % of GF Expenditures	88.0%	87.2%	87.7%
Teacher Pay			
Avg Salary	\$49,730	\$49,692	\$50,430
Avg Extended	\$224	\$219	\$237
Avg Extra Duty	\$783	\$896	\$1,026
Years of Experience			
0 (New)	6.6%	6.7%	4.2%
1-5	26.3%	26.1%	28.0%
6-10	23.1%	23.6%	23.1%
11-20	28.5%	30.0%	30.4%
21-25	7.9%	7.1%	7.1%
26-30	4.7%	3.8%	4.8%
Over 30	2.5%	1.9%	1.7%
Retired	0.4%	0.8%	0.8%
Avg Years	10.8	10.5	10.8
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	18.6%	18.9%	18.0%
Rank II	56.5%	55.8%	57.3%
Rank I	24.3%	24.4%	24.0%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,079	\$36,079	\$36,079	\$36,440
10 Years	45,717	45,717	45,717	46,174
20 Years	54,022	54,022	54,022	54,562
30 Years	54,022	54,022	55,102	55,653
Rank II				
0 Years	40,337	40,337	40,337	40,740
10 Years	49,974	49,974	49,974	50,474
20 Years	58,549	58,549	58,549	59,134
30 Years	58,549	58,549	59,720	60,317
Rank I				
0 Years	44,521	44,521	44,521	44,966
10 Years	54,328	54,328	54,328	54,871
20 Years	63,614	63,614	63,614	64,250
30 Years	64,508	64,508	65,798	66,456

Bullitt County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	63%	62%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	6%	7%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	16%	15%	18%
End-of-year Balance	\$10,337,232	\$11,810,005	\$11,820,389	\$14,114,203

2014 Tax Rates and Revenues

Real Estate Property Tax	*	61.8
Tangible Property Tax	*	61.8
Motor Vehicle Tax	*	47.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	67.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$490,659
SEEK Distribution		\$44,974,671
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	63.8%	16.8	70.4%	18.5	54.9%
Math	15.2	33.6%	16.9	27.2%	19.1	43.5%
Reading	14.4	43.7%	16.8	50.1%	19.2	43.9%
Science	16.4	13.3%	18.0	17.0%	19.3	
Composite	15.2		17.2		19.2	
Tested (#)	1,002		957		892	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	2.1	N/A
Number of Exams	307	N/A	587	1,000
Number of Students	221	N/A	385	630
% of Exams 3 or Above	39%	N/A	29%	28%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.8	45.5	68.0	60.9	36.2	40.7	50.0
Count	113	5	162	66	71	35	445



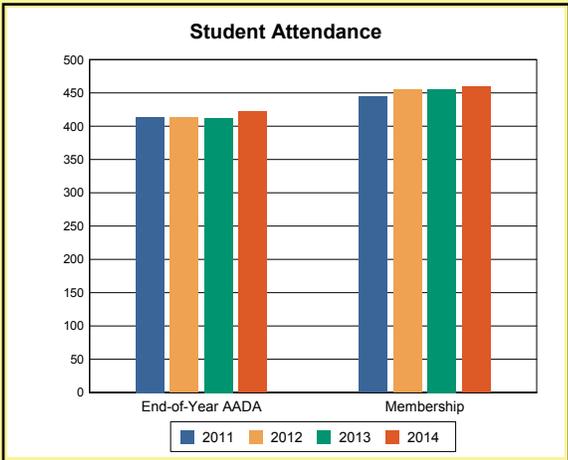
Superintendent
Keith Davis
 1040 Hwy 44 E
 Phone: 502-869-8000
 Shepherdsville, KY 40165

Next-Generation Learners - (Percentile Rank 75)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.5	22.1	47.0	14.1	59.3	23.7					59.9
Middle	69.4	19.4	40.5	11.3	58.7	16.4	47.6	7.6			54.7
High	62.7	12.5	35.9	7.2	56.4	11.3	64.5	12.9	88.2	17.6	61.5
District Average											58.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	414	413	413	422
Membership	444	455	456	459

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	5	1,125	1,139

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(54%)	(50%)	(42%)	(44%)
Homeless	0 (0%)	1 -%	1 -%	1 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	63 (14%)	63 (14%)	64 (14%)	60 (13%)
Membership				
Preschool	15 (3%)	24 (5%)	22 (5%)	20 (4%)
K-5	215 (47%)	207 (43%)	228 (48%)	235 (49%)
6-8	84 (18%)	122 (25%)	96 (20%)	104 (22%)
9-12	145 (32%)	126 (26%)	132 (28%)	120 (25%)
Race				
CaucWhite	409 (92%)	418 (92%)	421 (92%)	426 (93%)
Black	12 (3%)	13 (3%)	8 (2%)	6 (1%)
Hispanic	8 (2%)	6 (1%)	11 (2%)	8 (2%)
Other	15 (3%)	18 (4%)	16 (4%)	19 (4%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(97%)
Grads 4 Years	35	36	28	35
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	2	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(1.6%)	(0.0%)
Dropouts	0	0	2	0
Discipline				
Expulsions	0	0	0	0
Suspensions	19	22	16	30

Staffing Data

	2012	2013	2014
Classified Personnel	28 (43%)	29 (43%)	26 (41%)
Certified Personnel	38 (57%)	38 (57%)	38 (59%)
Number FTE Teachers	34	34	32
Pupil/Teacher Ratio	13.4	13.4	14.3
Salary & Benefits as % of GF Expenditures	83.5%	88.1%	85.4%
Teacher Pay			
Avg Salary	\$42,690	\$43,237	\$43,664
Avg Extended	\$705	\$678	\$726
Avg Extra Duty	\$0	\$0	\$0
Years of Experience			
0 (New)	2.9%	5.9%	3.1%
1-5	32.4%	32.4%	28.1%
6-10	29.4%	20.6%	21.9%
11-20	20.6%	26.5%	31.3%
21-25	2.9%	2.9%	6.3%
26-30	11.8%	11.8%	9.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	10.2	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.4%	23.5%	25.0%
Rank II	58.8%	67.7%	65.6%
Rank I	11.8%	8.8%	9.4%

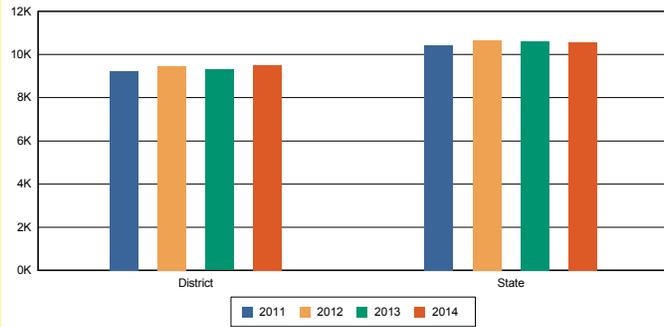
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$32,555	\$32,881	\$33,210	\$33,452
10 Years	42,078	42,498	42,923	43,423
20 Years	44,263	44,706	45,153	45,605
30 Years	45,540	45,995	46,455	46,920
Rank II				
0 Years	36,342	36,705	37,072	37,443
10 Years	45,418	45,872	46,331	46,794
20 Years	48,585	49,071	49,562	50,058
30 Years	50,000	50,500	51,005	51,515
Rank I				
0 Years	40,066	40,466	40,871	41,280
10 Years	49,239	49,731	50,228	50,730
20 Years	52,239	52,762	53,290	53,823
30 Years	53,552	54,088	54,629	55,175

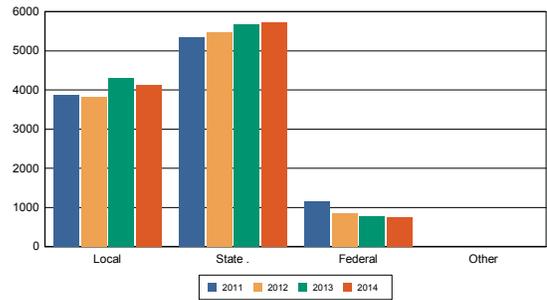
Burgin Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	62%	62%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	5%	7%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	5%	3%
Plant Operations	7%	7%	7%	8%
Transportation	3%	4%	4%	4%
Food Services	5%	6%	5%	5%
Fund Balance Percent	28%	19%	25%	18%
End-of-year Balance	\$749,798	\$549,929	\$692,242	\$552,351

2014 Tax Rates and Revenues

Real Estate Property Tax *	61.6
Tangible Property Tax *	61.6
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	68.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$571,930
SEEK Distribution	\$1,388,078
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	54.5%	15.2	64.1%	20.6
Math	14.8	25.0%	16.0	12.8%	19.8	68.8%
Reading	13.4	34.1%	16.8	51.3%	20.7	56.3%
Science	16.3	9.1%	17.7	15.4%	20.1	
Composite	14.6		16.6		20.4	
Tested (#)	43		38		16	

AP Analysis

	2011	2012	2013	2014
Average Score	1.9	N/A	1.9	N/A
Number of Exams	15	N/A	14	26
Number of Students	11	N/A	11	15
% of Exams 3 or Above	27%	N/A	36%	12%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	0.0	0.0	0.0	0.0	0.0	45.9
Count	8	0	0	0	0	0	17



Superintendent

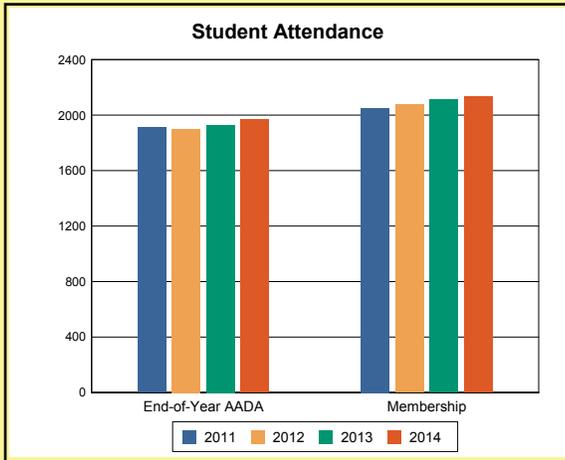
Martha Collier
140 Danville Rd
Phone: 859-748-4000
Burgin, KY 40310

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.2	22.6	53.6	16.1	64.6	25.8					64.5
Middle	70.5	19.7	47.3	13.2	67.3	18.8	37.8	6.0			57.7
High	63.1	12.6	35.7	7.1	59.5	11.9	86.1	17.2	96.6	19.3	68.1
District Average											63.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,914	1,900	1,929	1,971
Membership	2,051	2,073	2,115	2,133

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	0	1,062	1,073

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(59%)	(60%)	(59%)	(59%)
Homeless	85 (4%)	81 (4%)	36 (2%)	53 (2%)
LEP	24 (1%)	24 (1%)	41 (2%)	52 (2%)
Migrant	0 (0%)	1 -%	0 (0%)	1 -%
Exceptional Child	290 (14%)	288 (14%)	309 (15%)	300 (14%)
Membership				
Preschool	59 (3%)	52 (2%)	47 (2%)	66 (3%)
K-5	967 (46%)	1,003 (47%)	1,019 (47%)	1,020 (46%)
6-8	485 (23%)	474 (22%)	499 (23%)	478 (22%)
9-12	598 (28%)	596 (28%)	596 (28%)	633 (29%)
Race				
CaucWhite	1,950 (95%)	1,952 (94%)	1,969 (93%)	1,961 (92%)
Black	17 (1%)	11 (1%)	19 (1%)	32 (2%)
Hispanic	51 (2%)	70 (3%)	82 (4%)	102 (5%)
Other	33 (2%)	40 (2%)	45 (2%)	38 (2%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(91%)
Grads 4 Years	114	136	137	150
Grads IEP	0	2	0	0
Grads 4+	2	0	2	0
Alt Diploma	3	3	1	0
Adult GED	N/A	N/A	10	17
Dropout Rate	(1.8%)	(2.6%)	(0.8%)	(1.2%)
Dropouts	11	16	5	8
Discipline				
Expulsions	0	0	0	0
Suspensions	161	108	98	113

Staffing Data

	2012	2013	2014
Classified Personnel	139 (48%)	130 (48%)	132 (47%)
Certified Personnel	153 (52%)	143 (52%)	149 (53%)
Number FTE Teachers	126	117	122
Pupil/Teacher Ratio	16.5	18.1	17.5
Salary & Benefits as % of GF Expenditures	79.9%	80.6%	81.9%
Teacher Pay			
Avg Salary	\$47,447	\$47,887	\$47,447
Avg Extended	\$490	\$606	\$493
Avg Extra Duty	\$1,011	\$1,117	\$958
Years of Experience			
0 (New)	3.2%	3.4%	4.1%
1-5	23.6%	21.4%	18.9%
6-10	18.3%	16.2%	20.5%
11-20	35.8%	36.8%	33.6%
21-25	12.7%	18.0%	19.7%
26-30	6.4%	3.4%	2.5%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.9%	0.8%
Avg Years	12.1	12.7	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	18.0%	18.0%
Rank II	57.3%	55.6%	54.9%
Rank I	24.7%	25.6%	26.2%

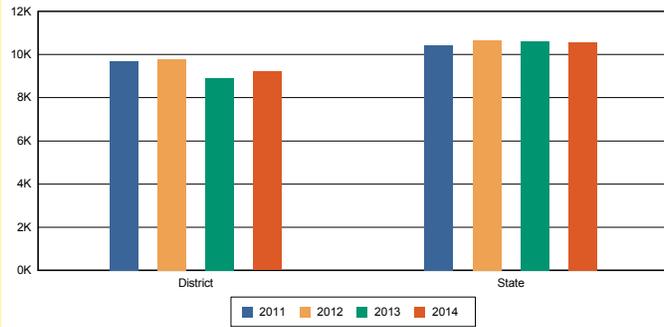
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,673	\$34,673	\$34,673	\$34,673
10 Years	43,419	43,419	43,419	43,419
20 Years	47,298	47,298	47,298	47,298
30 Years	48,840	48,840	48,840	48,840
Rank II				
0 Years	38,240	38,240	38,240	38,240
10 Years	48,244	48,244	48,244	48,244
20 Years	51,435	51,435	51,435	51,435
30 Years	52,989	52,989	52,989	52,989
Rank I				
0 Years	42,076	42,076	42,076	42,076
10 Years	52,346	52,346	52,346	52,346
20 Years	55,523	55,523	55,523	55,523
30 Years	57,088	57,088	57,088	57,088

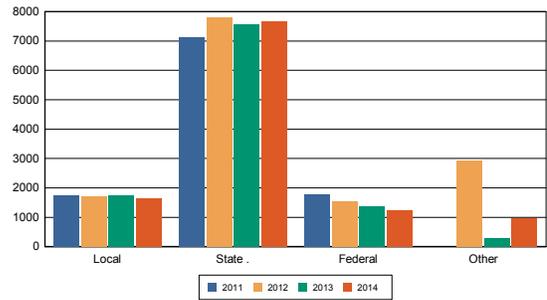
Butler County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	58%	59%	59%
Instructional Support	7%	8%	7%	7%
District Admin Support	4%	5%	3%	5%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	15%	23%	24%
End-of-year Balance	\$2,411,524	\$1,954,372	\$2,931,060	\$3,187,816

2014 Tax Rates and Revenues

Real Estate Property Tax	*	37.7
Tangible Property Tax	*	37.7
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$237,792
SEEK Distribution		\$10,090,158
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	65.8%	15.4	55.3%	16.7
Math	15.0	31.0%	15.2	13.2%	17.3	25.2%
Reading	15.1	48.1%	15.6	35.2%	18.3	38.1%
Science	16.5	12.0%	16.2	8.8%	18.4	
Composite	15.5		15.7		17.8	
Tested (#)	156		157		139	

AP Analysis

	2011	2012	2013	2014
Average Score	1.7	N/A	---	N/A
Number of Exams	3	N/A	---	N/A
Number of Students	3	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.0	25.0	58.8	47.1	40.3	0.0	41.4
Count	29	6	10	8	27	0	72



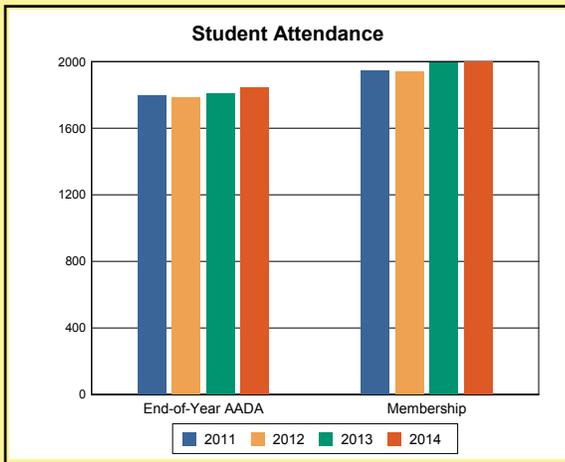
Superintendent
Scott Howard
 203 N Tyler St
 Phone: 270-526-5624
 Morgantown, KY 42261

Next-Generation Learners - (Percentile Rank 55)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.0	20.7	43.8	13.1	54.4	21.8					55.6
Middle	70.2	19.7	43.7	12.2	58.1	16.3	49.9	8.0			56.2
High	59.1	11.8	32.7	6.5	44.4	8.9	73.2	14.6	91.4	18.3	60.1
District Average											57.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,796	1,784	1,811	1,843
Membership	1,944	1,937	1,991	2,000

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	1	1,065	1,098

Staffing Data

	2012	2013	2014
Classified Personnel	149 (50%)	144 (50%)	145 (51%)
Certified Personnel	147 (50%)	142 (50%)	141 (49%)
Number FTE Teachers	120	119	118
Pupil/Teacher Ratio	16.1	16.8	16.9
Salary & Benefits as % of GF Expenditures	82.8%	86.1%	84.6%
Teacher Pay			
Avg Salary	\$46,206	\$46,089	\$46,398
Avg Extended	\$288	\$450	\$318
Avg Extra Duty	\$1,079	\$1,184	\$1,252
Years of Experience			
0 (New)	2.5%	1.7%	5.1%
1-5	19.2%	16.0%	16.9%
6-10	20.8%	25.7%	19.2%
11-20	42.5%	42.6%	43.9%
21-25	7.5%	8.4%	11.0%
26-30	5.8%	4.2%	1.7%
Over 30	0.0%	0.8%	1.7%
Retired	1.7%	0.6%	0.6%
Avg Years	12.4	12.4	12.6
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	21.7%	17.7%	18.6%
Rank II	57.5%	61.1%	60.6%
Rank I	19.2%	20.6%	19.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(59%)	(59%)	(57%)	(61%)
Homeless	101 (5%)	141 (7%)	71 (4%)	39 (2%)
LEP	5 -%	6 -%	7 -%	5 -%
Migrant	10 (1%)	12 (1%)	11 (1%)	4 -%
Exceptional Child	216 (11%)	203 (10%)	200 (10%)	195 (10%)
Membership				
Preschool	98 (5%)	105 (5%)	105 (5%)	124 (6%)
K-5	892 (44%)	903 (44%)	938 (45%)	929 (44%)
6-8	462 (23%)	431 (21%)	456 (22%)	471 (22%)
9-12	589 (29%)	602 (29%)	597 (28%)	600 (28%)
Race				
CaucWhite	1,763 (91%)	1,738 (90%)	1,777 (89%)	1,756 (88%)
Black	119 (6%)	129 (7%)	127 (6%)	139 (7%)
Hispanic	16 (1%)	25 (1%)	26 (1%)	27 (1%)
Other	46 (2%)	45 (2%)	61 (3%)	78 (4%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(90%)
Grads 4 Years	128	150	126	139
Grads IEP	0	0	0	0
Grads 4+	4	0	0	0
Alt Diploma	4	12	3	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(0.8%)	(1.0%)	(1.0%)	(1.3%)
Dropouts	5	6	6	8
Discipline				
Expulsions	0	0	0	0
Suspensions	289	165	152	206

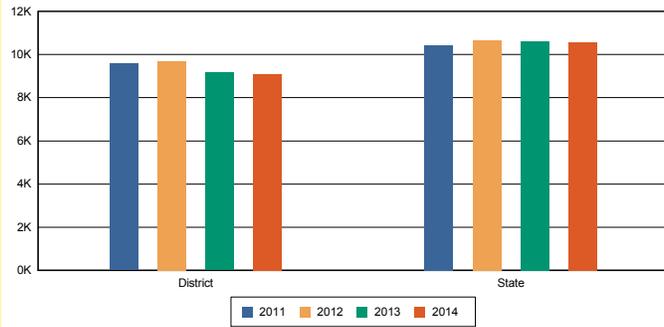
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,054	\$35,054	\$34,680	\$35,027
10 Years	41,831	41,831	41,383	41,796
20 Years	46,431	46,431	45,934	46,393
30 Years	47,367	47,367	46,861	47,329
Rank II				
0 Years	39,054	39,054	38,635	39,022
10 Years	48,163	48,163	47,649	48,125
20 Years	50,445	50,445	49,906	50,405
30 Years	51,381	51,381	50,832	51,341
Rank I				
0 Years	42,271	42,271	41,819	42,237
10 Years	52,166	52,166	51,608	52,124
20 Years	54,443	54,443	53,861	54,400
30 Years	55,380	55,380	54,788	55,336

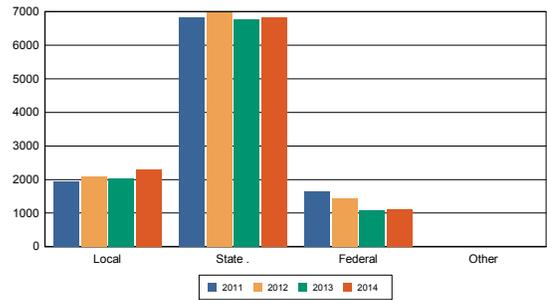
Caldwell County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	58%	58%	57%
Instructional Support	7%	7%	7%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	29%	26%	28%	32%
End-of-year Balance	\$3,589,842	\$3,279,554	\$3,501,736	\$4,052,032

2014 Tax Rates and Revenues

Real Estate Property Tax	*	37.6
Tangible Property Tax	*	37.6
Motor Vehicle Tax	*	53.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$311,294
SEEK Distribution		\$8,550,399
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.0	60.7%	17.3	70.9%	19.3
Math	15.4	35.0%	17.0	30.4%	19.2	49.1%
Reading	14.4	43.6%	17.2	50.0%	19.7	49.1%
Science	16.2	15.0%	18.0	16.9%	19.8	
Composite	15.1		17.5		19.6	
Tested (#)	140		145		163	

AP Analysis

	2011	2012	2013	2014
Average Score	1.8	N/A	3.1	N/A
Number of Exams	83	N/A	18	11
Number of Students	40	N/A	13	11
% of Exams 3 or Above	22%	N/A	78%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.5	40.7	84.8	66.7	18.7	0.0	48.7
Count	27	33	28	8	6	0	76



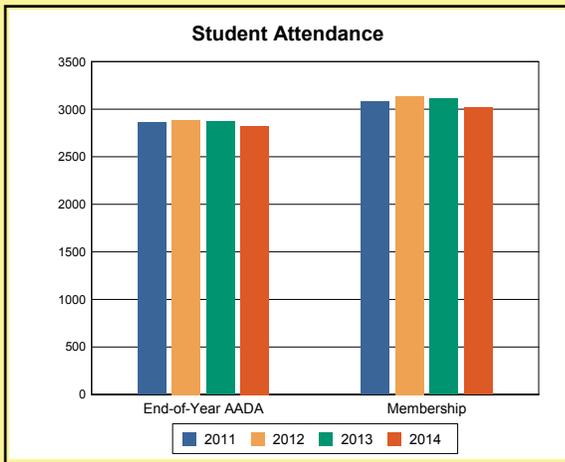
Superintendent
Carrell Boyd
 612 W Washington St
 Phone: 270-365-8000
 Princeton, KY 42445

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.0	23.1	50.8	15.2	60.9	24.4					62.7
Middle	73.5	20.6	47.9	13.4	65.8	18.4	47.4	7.6			60.0
High	67.0	13.4	44.6	8.9	61.4	12.3	79.9	16.0	89.5	17.9	68.5
District Average											63.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,856	2,887	2,868	2,824
Membership	3,081	3,137	3,110	3,014

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	171	0	1,062	1,102

Staffing Data

	2012	2013	2014
Classified Personnel	236 (49%)	233 (49%)	225 (49%)
Certified Personnel	245 (51%)	242 (51%)	234 (51%)
Number FTE Teachers	204	204	197
Pupil/Teacher Ratio	15.4	15.3	15.3
Salary & Benefits as % of GF Expenditures	83.0%	81.2%	78.8%
Teacher Pay			
Avg Salary	\$47,752	\$48,166	\$49,428
Avg Extended	\$179	\$188	\$182
Avg Extra Duty	\$717	\$1,065	\$1,129
Years of Experience			
0 (New)	6.2%	5.4%	3.3%
1-5	23.4%	21.3%	19.1%
6-10	20.6%	22.6%	24.1%
11-20	35.0%	34.9%	37.8%
21-25	8.8%	8.3%	8.6%
26-30	3.4%	4.4%	4.6%
Over 30	2.5%	3.0%	2.5%
Retired	0.1%	0.2%	0.0%
Avg Years	11.5	11.8	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	19.8%	17.1%
Rank II	54.8%	54.2%	54.0%
Rank I	23.3%	25.8%	29.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(56%)	(58%)	(57%)
Homeless	15 -%	19 (1%)	8 -%	11 -%
LEP	14 -%	22 (1%)	25 (1%)	55 (2%)
Migrant	5 -%	14 -%	0 (0%)	0 (0%)
Exceptional Child	424 (14%)	444 (14%)	439 (14%)	427 (14%)
Membership				
Preschool	149 (5%)	108 (3%)	106 (3%)	128 (4%)
K-5	1,401 (43%)	1,441 (44%)	1,450 (45%)	1,378 (44%)
6-8	729 (23%)	742 (23%)	729 (23%)	702 (22%)
9-12	950 (29%)	951 (29%)	925 (29%)	932 (30%)
Race				
CaucWhite	2,846 (92%)	2,886 (92%)	2,845 (91%)	2,734 (91%)
Black	43 (1%)	46 (1%)	56 (2%)	58 (2%)
Hispanic	84 (3%)	98 (3%)	105 (3%)	114 (4%)
Other	108 (4%)	107 (3%)	104 (3%)	108 (4%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(93%)
Grads 4 Years	235	234	228	215
Grads IEP	0	0	1	0
Grads 4+	5	3	4	0
Alt Diploma	9	13	1	2
Adult GED	N/A	N/A	2	0
Dropout Rate	(1.1%)	(1.2%)	(0.8%)	(0.5%)
Dropouts	11	12	8	5
Discipline				
Expulsions	0	0	0	0
Suspensions	110	123	104	66

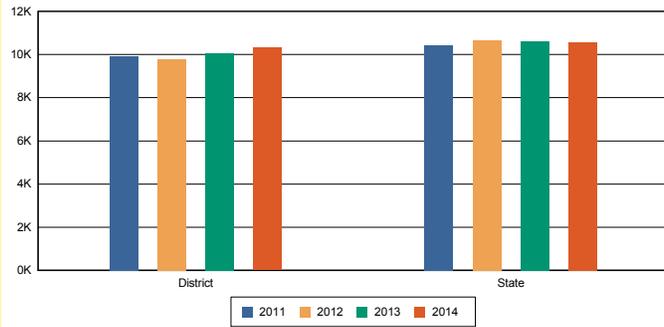
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,975	\$34,975	\$34,975	\$35,325
10 Years	47,055	47,055	47,055	47,526
20 Years	49,649	49,649	49,649	50,145
30 Years	49,745	49,745	49,745	50,242
Rank II				
0 Years	38,786	38,786	38,786	39,174
10 Years	51,318	51,318	51,318	51,831
20 Years	53,933	53,933	53,933	54,472
30 Years	54,023	54,023	54,023	54,563
Rank I				
0 Years	42,449	42,449	42,449	42,873
10 Years	55,583	55,583	55,583	56,139
20 Years	58,177	58,177	58,177	58,759
30 Years	58,270	58,270	58,270	58,853

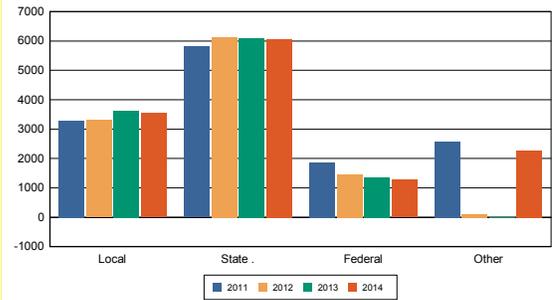
Calloway County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	62%	63%	61%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	2%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	10%
Transportation	5%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	46%	44%	39%	28%
End-of-year Balance	\$8,827,990	\$8,898,978	\$8,357,481	\$6,362,108

2014 Tax Rates and Revenues

Real Estate Property Tax	*	40.4
Tangible Property Tax	*	40.4
Motor Vehicle Tax	*	52.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	50.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$590,541
SEEK Distribution		\$10,097,173
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	68.5%	17.5	73.4%	19.2	60.8%
Math	15.3	31.1%	17.4	29.0%	19.5	49.3%
Reading	14.9	43.8%	17.6	57.1%	20.0	50.7%
Science	16.9	19.6%	18.1	19.8%	20.5	
Composite	15.7		17.8		19.9	
Tested (#)	232		250		222	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	2.4	N/A
Number of Exams	124	N/A	79	182
Number of Students	93	N/A	59	126
% of Exams 3 or Above	24%	N/A	48%	37%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.9	31.2	61.9	52.9	50.0	0.0	44.9
Count	42	5	39	9	19	0	97



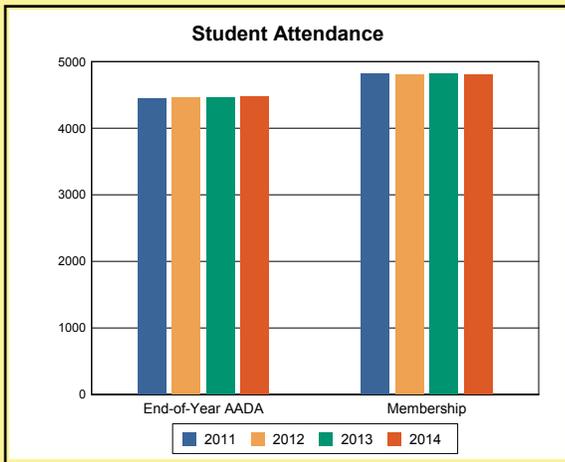
Superintendent
Steven Hoskins
 2110 College Farm Rd
 Phone: 270-762-7300
 Murray, KY 42071

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.5	24.8	55.2	16.6	62.5	25.0					66.4
Middle	81.2	22.7	51.7	14.5	56.8	15.9	49.5	7.9			61.0
High	74.5	14.9	49.5	9.9	54.3	10.9	88.1	17.6	93.1	18.6	71.9
District Average											66.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	4,450	4,465	4,458	4,478
Membership	4,816	4,808	4,819	4,808

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	4	1,078	1,092

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(41%)	(44%)	(41%)	(43%)
Homeless	118 (2%)	133 (3%)	107 (2%)	139 (3%)
LEP	28 (1%)	33 (1%)	39 (1%)	43 (1%)
Migrant	0 (0%)	1 -%	0 (0%)	2 -%
Exceptional Child	869 (18%)	836 (17%)	823 (17%)	792 (16%)
Membership				
Preschool	178 (4%)	169 (3%)	171 (3%)	118 (2%)
K-5	2,134 (43%)	2,084 (42%)	2,080 (42%)	2,124 (43%)
6-8	1,157 (23%)	1,235 (25%)	1,189 (24%)	1,116 (23%)
9-12	1,521 (30%)	1,487 (30%)	1,549 (31%)	1,564 (32%)
Race				
CaucWhite	4,543 (94%)	4,530 (94%)	4,518 (94%)	4,473 (93%)
Black	101 (2%)	76 (2%)	77 (2%)	85 (2%)
Hispanic	63 (1%)	73 (2%)	69 (1%)	80 (2%)
Other	109 (2%)	129 (3%)	155 (3%)	170 (4%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(94%)
Grads 4 Years	333	340	363	355
Grads IEP	0	0	0	0
Grads 4+	8	0	0	3
Alt Diploma	10	3	1	5
Adult GED	N/A	N/A	6	0
Dropout Rate	(0.8%)	(0.7%)	(-)	(0.8%)
Dropouts	12	11	4	12
Discipline				
Expulsions	10	0	1	0
Suspensions	526	250	252	329

Staffing Data

	2012	2013	2014
Classified Personnel	348 (49%)	344 (49%)	326 (49%)
Certified Personnel	365 (51%)	364 (51%)	344 (51%)
Number FTE Teachers	308	310	290
Pupil/Teacher Ratio	15.6	15.5	16.6
Salary & Benefits as % of GF Expenditures	82.2%	81.3%	80.7%
Teacher Pay			
Avg Salary	\$47,689	\$48,120	\$49,301
Avg Extended	\$164	\$263	\$158
Avg Extra Duty	\$510	\$501	\$482
Years of Experience			
0 (New)	5.7%	4.5%	3.1%
1-5	29.7%	30.1%	22.4%
6-10	24.7%	22.3%	27.8%
11-20	28.6%	32.4%	33.6%
21-25	6.8%	5.8%	6.2%
26-30	2.9%	3.6%	4.8%
Over 30	1.6%	1.3%	1.7%
Retired	0.0%	0.0%	0.3%
Avg Years	10.0	10.2	11.3
Rank			
Rank IV	0.2%	0.0%	0.0%
Rank III	24.5%	25.3%	18.3%
Rank II	53.9%	52.9%	57.1%
Rank I	21.4%	21.8%	24.3%

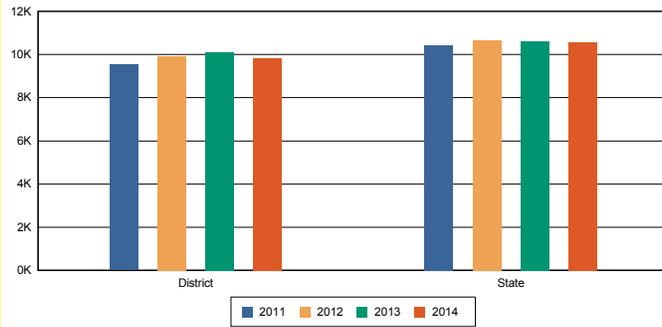
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,385	\$36,749	\$36,933	\$36,933
10 Years	42,619	43,045	43,260	43,260
20 Years	49,378	49,872	50,121	50,121
30 Years	54,093	54,634	54,907	54,907
Rank II				
0 Years	40,060	40,461	40,663	40,663
10 Years	47,423	47,897	48,137	48,137
20 Years	54,891	55,440	55,717	55,717
30 Years	60,143	60,744	61,048	61,048
Rank I				
0 Years	45,243	45,695	45,924	45,924
10 Years	52,032	52,552	52,815	52,815
20 Years	59,140	59,731	60,030	60,030
30 Years	64,125	64,767	65,090	65,090

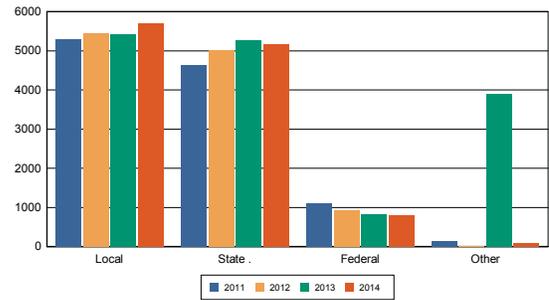
Campbell County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	52%	53%	53%	53%
Instructional Support	12%	12%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	8%	9%	9%	9%
Food Services	5%	5%	6%	6%
Fund Balance Percent	23%	23%	17%	20%
End-of-year Balance	\$7,511,507	\$7,887,174	\$6,214,466	\$7,080,318

2014 Tax Rates and Revenues

Real Estate Property Tax	*	59.2
Tangible Property Tax	*	59.2
Motor Vehicle Tax	*	52.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$782,748
SEEK Distribution		\$13,210,246
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	70.3%	17.8	74.6%	20.3
Math	16.3	49.1%	18.6	39.6%	20.9	58.2%
Reading	14.8	43.8%	17.8	55.7%	21.1	61.1%
Science	17.4	23.7%	19.4	28.6%	21.3	
Composite	16.1		18.5		21.1	
Tested (#)	390		400		364	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.5	N/A	2.3	N/A
Number of Exams	212	N/A	786	786
Number of Students	140	N/A	499	530
% of Exams 3 or Above	45%	N/A	40%	45%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.2	0.0	79.1	64.3	53.1	48.4	62.3
Count	49	0	87	35	50	15	196



Superintendent
Glen Miller
 101 Orchard Ln
 Phone: 859-635-2173
 Alexandria, KY 41001

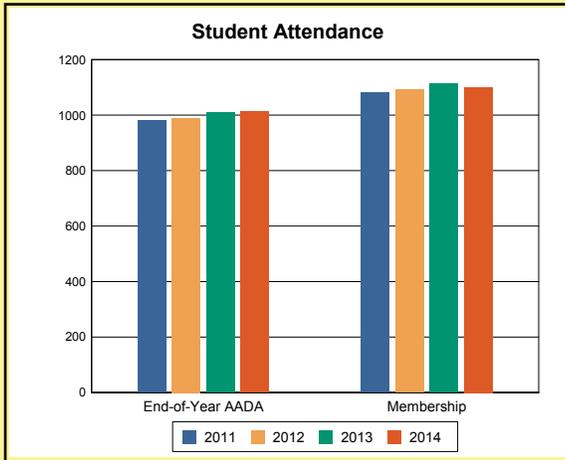
Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.3	25.3	52.3	15.7	68.6	27.4					68.4
Middle	79.8	22.3	47.1	13.2	64.6	18.1	55.1	8.8			62.4
High	74.6	14.9	42.5	8.5	65.6	13.1	73.3	14.7	94.3	18.9	70.1
District Average											67.0

Campbellsville Independent

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	981	991	1,008	1,012
Membership	1,083	1,093	1,113	1,101

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	141	29	1,061	1,062

Staffing Data

	2012	2013	2014
Classified Personnel	76 (42%)	77 (43%)	77 (44%)
Certified Personnel	106 (58%)	103 (57%)	100 (56%)
Number FTE Teachers	85	83	80
Pupil/Teacher Ratio	12.9	13.5	13.8
Salary & Benefits as % of GF Expenditures	87.0%	85.0%	82.9%
Teacher Pay			
Avg Salary	\$46,980	\$47,488	\$46,534
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,359	\$1,335	\$1,217
Years of Experience			
0 (New)	3.5%	4.8%	5.0%
1-5	18.9%	20.6%	20.0%
6-10	13.0%	10.9%	17.5%
11-20	40.2%	37.5%	32.5%
21-25	11.8%	9.7%	13.8%
26-30	4.7%	9.7%	6.3%
Over 30	4.7%	3.6%	2.5%
Retired	3.2%	3.3%	2.5%
Avg Years	13.3	13.3	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	9.7%	15.0%
Rank II	52.0%	55.6%	53.8%
Rank I	33.1%	31.4%	28.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(72%)	(72%)	(66%)
Homeless	20 (2%)	25 (2%)	39 (4%)	18 (2%)
LEP	11 (1%)	11 (1%)	13 (1%)	9 (1%)
Migrant	0 (0%)	3 -%	1 -%	1 -%
Exceptional Child	201 (19%)	185 (17%)	177 (16%)	188 (17%)
Membership				
Preschool	41 (4%)	36 (3%)	34 (3%)	36 (3%)
K-5	587 (52%)	587 (52%)	575 (50%)	566 (50%)
6-8	241 (21%)	245 (22%)	269 (23%)	263 (23%)
9-12	255 (23%)	260 (23%)	269 (23%)	271 (24%)
Race				
CaucWhite	843 (78%)	825 (75%)	848 (76%)	822 (75%)
Black	122 (11%)	125 (11%)	116 (10%)	113 (10%)
Hispanic	29 (3%)	39 (4%)	32 (3%)	40 (4%)
Other	89 (8%)	104 (10%)	117 (11%)	126 (11%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(98%)
Grads 4 Years	57	55	46	63
Grads IEP	2	0	0	1
Grads 4+	5	1	0	0
Alt Diploma	4	2	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(-%)	(-%)	(0.0%)
Dropouts	2	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	124	46	39	74

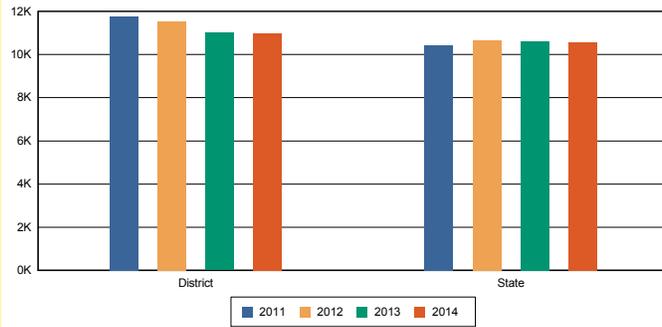
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,316	\$34,659	\$35,006	\$35,006
10 Years	43,240	43,672	44,109	44,109
20 Years	45,493	45,948	46,407	46,407
30 Years	45,493	45,948	47,157	47,157
Rank II				
0 Years	38,273	38,656	39,043	39,043
10 Years	47,315	47,788	48,266	48,266
20 Years	49,566	50,062	50,563	50,563
30 Years	49,566	50,062	51,313	51,313
Rank I				
0 Years	42,182	42,604	43,030	43,030
10 Years	51,253	51,766	52,284	52,284
20 Years	53,497	54,032	54,572	54,572
30 Years	53,497	54,032	55,322	55,322

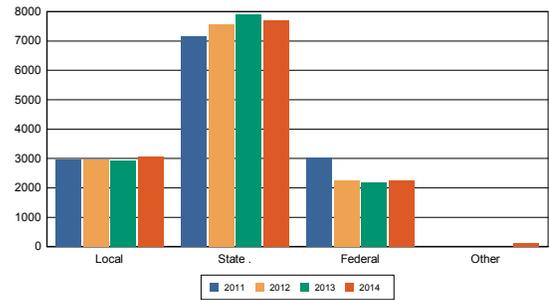
Campbellsville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	62%	61%	60%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	4%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	2%	1%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	8%	8%
Fund Balance Percent	26%	27%	31%	33%
End-of-year Balance	\$1,944,539	\$2,106,343	\$2,346,667	\$2,607,695

2014 Tax Rates and Revenues

Real Estate Property Tax	*	53.3
Tangible Property Tax	*	53.3
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$384,190
SEEK Distribution		\$4,767,699
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	58.5%	16.1	69.9%	16.2
Math	15.1	31.7%	16.3	17.8%	18.1	37.5%
Reading	14.2	39.0%	16.0	41.1%	17.1	26.6%
Science	16.0	9.8%	17.6	15.1%	18.8	
Composite	15.0		16.6		17.7	
Tested (#)	81		72		64	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	---	N/A
Number of Exams	1	N/A	---	----
Number of Students	1	N/A	---	----
% of Exams 3 or Above	0%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	45.0	45.0
Count	0	0	0	0	0	49	49



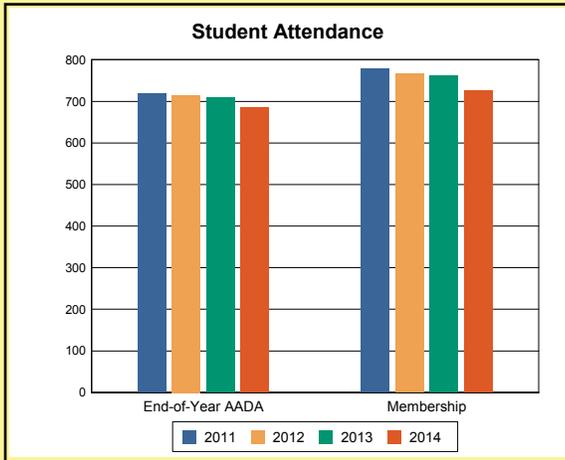
Superintendent
Michael Deaton
 136 South Columbia Avenue
 Phone: 270-465-4162
 Campbellsville, KY 42718

Next-Generation Learners - (Percentile Rank 34)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.5	21.2	41.7	12.5	53.9	21.6					55.3
Middle	64.4	18.0	37.9	10.6	53.4	15.0	46.6	7.5			51.1
High	48.3	9.7	24.5	4.9	40.9	8.2	52.4	10.5	97.9	19.6	52.9
District Average											53.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	719	715	710	684
Membership	779	766	762	726

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	3	1,059	1,074

Staffing Data

	2012	2013	2014
Classified Personnel	67 (47%)	67 (47%)	66 (48%)
Certified Personnel	74 (53%)	74 (53%)	71 (52%)
Number FTE Teachers	63	63	61
Pupil/Teacher Ratio	12.2	12.1	11.9
Salary & Benefits as % of GF Expenditures	80.4%	82.9%	85.4%
Teacher Pay			
Avg Salary	\$42,513	\$42,559	\$43,375
Avg Extended	\$501	\$506	\$534
Avg Extra Duty	\$578	\$867	\$993
Years of Experience			
0 (New)	10.3%	4.8%	8.2%
1-5	28.6%	32.6%	23.0%
6-10	26.2%	29.4%	24.6%
11-20	12.7%	12.7%	23.0%
21-25	7.9%	9.5%	6.6%
26-30	4.8%	0.0%	3.3%
Over 30	1.6%	4.8%	3.3%
Retired	7.9%	6.4%	8.2%
Avg Years	9.0	9.2	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.4%	31.0%	24.6%
Rank II	47.6%	46.0%	49.2%
Rank I	15.1%	16.7%	18.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(55%)	(54%)	(57%)
Homeless	14 (2%)	25 (3%)	15 (2%)	46 (6%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	96 (12%)	101 (13%)	108 (14%)	113 (16%)
Membership				
Preschool	49 (6%)	59 (7%)	45 (6%)	43 (6%)
K-5	349 (42%)	354 (43%)	347 (43%)	356 (46%)
6-8	182 (22%)	184 (22%)	199 (25%)	160 (21%)
9-12	248 (30%)	228 (28%)	216 (27%)	210 (27%)
Race				
CaucWhite	749 (96%)	728 (95%)	720 (94%)	670 (92%)
Black	10 (1%)	8 (1%)	9 (1%)	10 (1%)
Hispanic	14 (2%)	21 (3%)	24 (3%)	31 (4%)
Other	6 (1%)	9 (1%)	9 (1%)	15 (2%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	65	49	64	46
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(3.7%)	(1.7%)	(0.9%)
Dropouts	4	9	4	2
Discipline				
Expulsions	1	0	0	0
Suspensions	13	6	12	37

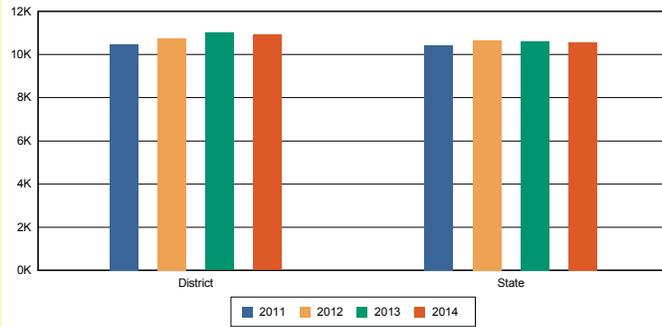
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,252	\$34,352	\$34,452	\$34,452
10 Years	42,894	42,994	43,094	43,094
20 Years	45,753	45,855	45,955	45,955
30 Years	45,753	45,855	45,955	45,955
Rank II				
0 Years	38,072	38,172	38,272	38,272
10 Years	46,689	46,789	46,889	46,889
20 Years	49,577	49,677	49,777	49,777
30 Years	49,577	49,677	49,777	49,777
Rank I				
0 Years	41,818	41,918	42,019	42,019
10 Years	50,532	50,632	50,732	50,732
20 Years	53,469	53,569	53,669	53,669
30 Years	53,469	53,569	53,669	53,669

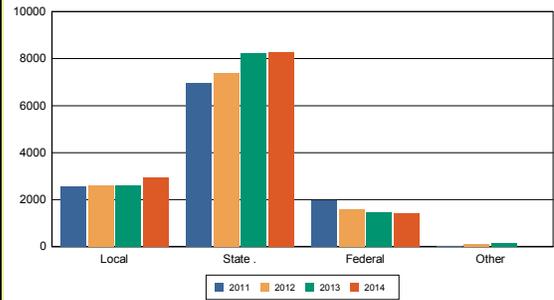
Carlisle County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	59%	57%	59%
Instructional Support	5%	6%	8%	6%
District Admin Support	5%	5%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	1%	3%	4%	3%
Plant Operations	7%	9%	8%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	18%	15%	14%	18%
End-of-year Balance	\$873,209	\$804,304	\$797,521	\$971,208

2014 Tax Rates and Revenues

Real Estate Property Tax *	52.9
Tangible Property Tax *	52.9
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	63.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$332,620
SEEK Distribution	\$3,346,445
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	72.2%	16.4	72.0%	16.9
Math	15.4	29.6%	16.7	26.0%	17.8	32.7%
Reading	15.1	51.9%	16.5	44.0%	17.4	30.9%
Science	17.0	16.7%	18.0	16.0%	18.4	
Composite	15.7		17.0		17.7	
Tested (#)	53		48		54	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	---	N/A
Number of Exams	1	N/A	---	N/A
Number of Students	1	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.7	61.7	0.0	0.0	50.0	0.0	59.0
Count	29	29	0	0	5	0	35



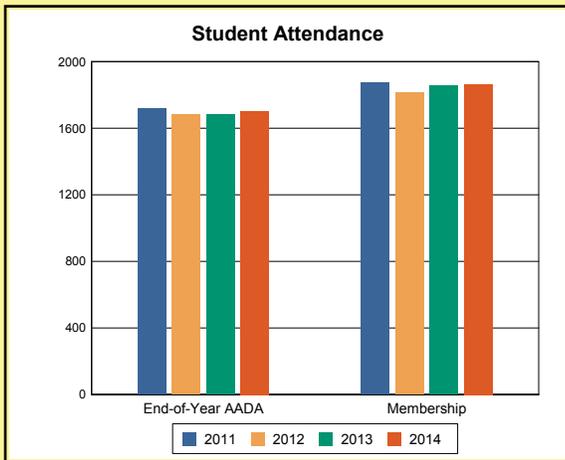
Superintendent
Jay Scott Simmons
 4557 State Route 1377
 Phone: 270-628-3800
 Bardwell, KY 42023

Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.9	21.6	42.3	12.7	63.1	25.2					59.5
Middle	65.4	18.3	34.1	9.5	50.1	14.0	52.1	8.3			50.1
High	54.7	10.9	31.8	6.4	48.2	9.6	65.9	13.2	96.9	19.4	59.5
District Average											56.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,721	1,683	1,681	1,704
Membership	1,874	1,812	1,854	1,865

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	5	1,072	1,143

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(67%)	(65%)	(66%)
Homeless	34 (2%)	8 -%	24 (1%)	12 (1%)
LEP	51 (3%)	49 (3%)	63 (3%)	90 (5%)
Migrant	4 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	208 (11%)	207 (11%)	205 (11%)	197 (11%)
Membership				
Preschool	47 (2%)	44 (2%)	45 (2%)	49 (3%)
K-5	882 (46%)	874 (47%)	899 (47%)	929 (49%)
6-8	420 (22%)	415 (22%)	427 (22%)	411 (21%)
9-12	572 (30%)	523 (28%)	528 (28%)	525 (27%)
Race				
CaucWhite	1,620 (86%)	1,554 (86%)	1,568 (85%)	1,562 (84%)
Black	30 (2%)	31 (2%)	23 (1%)	23 (1%)
Hispanic	156 (8%)	160 (9%)	176 (9%)	194 (10%)
Other	68 (4%)	67 (4%)	87 (5%)	86 (5%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(91%)
Grads 4 Years	124	102	129	128
Grads IEP	1	1	1	0
Grads 4+	1	4	2	0
Alt Diploma	1	9	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(3.4%)	(1.3%)	(1.3%)
Dropouts	8	19	7	7
Discipline				
Expulsions	17	9	0	0
Suspensions	218	119	90	161

Staffing Data

	2012	2013	2014
Classified Personnel	177 (54%)	172 (53%)	174 (53%)
Certified Personnel	151 (46%)	154 (47%)	156 (47%)
Number FTE Teachers	124	126	128
Pupil/Teacher Ratio	14.6	14.7	14.6
Salary & Benefits as % of GF Expenditures	77.8%	77.3%	69.5%
Teacher Pay			
Avg Salary	\$46,288	\$46,877	\$47,837
Avg Extended	\$189	\$239	\$266
Avg Extra Duty	\$1,158	\$992	\$1,318
Years of Experience			
0 (New)	5.7%	11.9%	15.6%
1-5	41.1%	33.3%	26.6%
6-10	15.3%	15.1%	19.5%
11-20	24.2%	26.2%	25.0%
21-25	4.0%	4.0%	3.1%
26-30	6.5%	6.4%	3.9%
Over 30	2.4%	1.6%	3.1%
Retired	0.8%	1.6%	3.1%
Avg Years	9.8	9.7	9.2
Rank			
Rank IV	0.0%	0.0%	1.6%
Rank III	28.2%	29.4%	29.7%
Rank II	41.1%	40.5%	37.5%
Rank I	29.8%	28.6%	28.1%

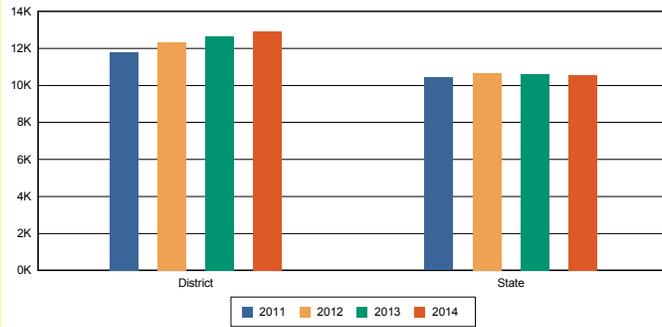
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,817	\$36,175	\$36,537	\$37,450
10 Years	42,115	42,536	42,961	44,035
20 Years	49,203	49,695	50,192	51,447
30 Years	49,203	49,695	50,192	51,447
Rank II				
0 Years	38,588	38,974	39,364	40,348
10 Years	46,158	46,620	47,086	48,263
20 Years	54,138	54,679	55,226	56,607
30 Years	56,216	56,778	57,346	58,780
Rank I				
0 Years	43,329	43,762	44,200	45,305
10 Years	51,984	52,504	53,029	54,355
20 Years	60,035	60,635	61,241	62,772
30 Years	62,529	63,154	63,786	65,381

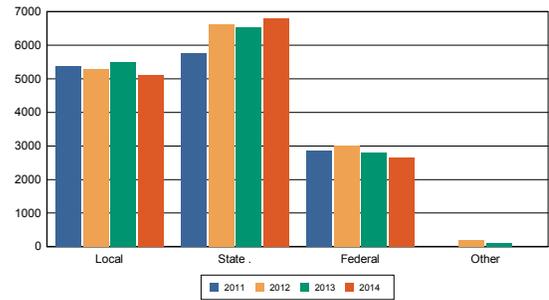
Carroll County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	56%	56%	57%
Instructional Support	12%	11%	11%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	7%	7%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	7%	7%	6%
Fund Balance Percent	28%	50%	30%	37%
End-of-year Balance	\$3,984,913	\$7,471,854	\$4,774,947	\$5,662,246

2014 Tax Rates and Revenues

Real Estate Property Tax *	56.5
Tangible Property Tax *	56.5
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	94.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$417,674
SEEL Distribution	\$7,194,524
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	55.7%	15.8	62.7%	15.6	32.7%
Math	14.7	23.7%	16.4	25.4%	17.5	33.6%
Reading	13.5	33.6%	15.7	36.6%	17.2	29.0%
Science	15.9	8.4%	17.6	17.6%	17.6	
Composite	14.5		16.5		17.1	
Tested (#)	128		139		105	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	2.3	N/A
Number of Exams	215	N/A	94	48
Number of Students	100	N/A	64	31
% of Exams 3 or Above	20%	N/A	43%	27%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.5	0.0	0.0	70.6	42.2	0.0	43.3
Count	27	0	0	12	27	0	71



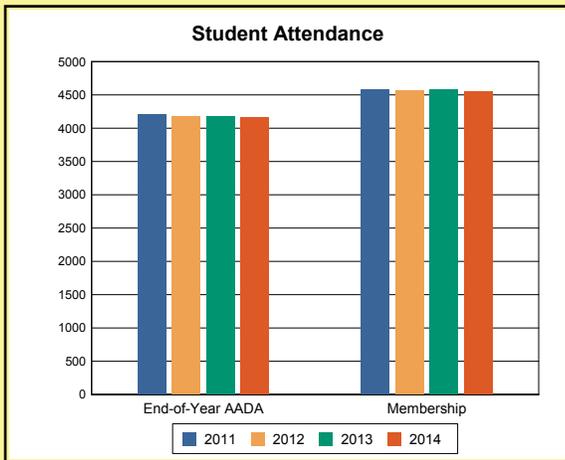
Superintendent
William Hogan
 813 Hawkins St
 Phone: 502-732-7070
 Carrollton, KY 41008

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.1	17.7	34.4	10.3	62.4	25.0					53.0
Middle	60.0	16.8	32.4	9.1	58.6	16.4	41.2	6.6			48.9
High	51.1	10.2	24.5	4.9	46.5	9.3	74.6	14.9	91.4	18.3	57.6
District Average											53.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	10	10	10	10
EOY AADA *	4,201	4,177	4,175	4,162
Membership	4,582	4,564	4,579	4,554

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	161	4	1,048	1,113

Staffing Data

	2012	2013	2014
Classified Personnel	409 (51%)	380 (50%)	377 (51%)
Certified Personnel	401 (49%)	375 (50%)	360 (49%)
Number FTE Teachers	343	319	306
Pupil/Teacher Ratio	13.3	14.4	14.9
Salary & Benefits as % of GF Expenditures	86.1%	85.8%	85.4%
Teacher Pay			
Avg Salary	\$44,925	\$45,167	\$45,384
Avg Extended	\$459	\$391	\$424
Avg Extra Duty	\$837	\$929	\$940
Years of Experience			
0 (New)	1.8%	4.1%	4.1%
1-5	27.4%	21.6%	20.6%
6-10	18.1%	22.6%	26.6%
11-20	29.7%	31.7%	30.1%
21-25	11.7%	11.3%	10.5%
26-30	8.2%	6.9%	5.9%
Over 30	2.6%	1.9%	2.3%
Retired	0.6%	0.0%	0.0%
Avg Years	12.7	12.4	12.1
Rank			
Rank IV	0.3%	0.3%	0.3%
Rank III	16.2%	14.7%	17.5%
Rank II	57.0%	58.3%	54.4%
Rank I	26.0%	26.7%	27.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(62%)	(63%)	(66%)	(66%)
Homeless	686 (15%)	689 (15%)	646 (14%)	826 (18%)
LEP	34 (1%)	31 (1%)	39 (1%)	26 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	757 (17%)	713 (16%)	668 (15%)	671 (15%)
Membership				
Preschool	111 (2%)	107 (2%)	113 (2%)	124 (3%)
K-5	2,152 (46%)	2,182 (47%)	2,155 (46%)	2,148 (46%)
6-8	1,102 (23%)	1,057 (23%)	1,090 (23%)	1,043 (22%)
9-12	1,328 (28%)	1,324 (28%)	1,334 (28%)	1,363 (29%)
Race				
CaucWhite	4,496 (98%)	4,468 (98%)	4,470 (98%)	4,442 (98%)
Black	21 (-)	23 (1%)	22 (-)	23 (1%)
Hispanic	39 (1%)	45 (1%)	52 (1%)	52 (1%)
Other	26 (1%)	28 (1%)	35 (1%)	37 (1%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(97%)
Grads 4 Years	344	306	321	327
Grads IEP	1	3	0	0
Grads 4+	2	2	0	0
Alt Diploma	4	1	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.2%)	(1.0%)	(0.9%)	(-)
Dropouts	17	14	13	5
Discipline				
Expulsions	2	3	0	0
Suspensions	431	263	218	256

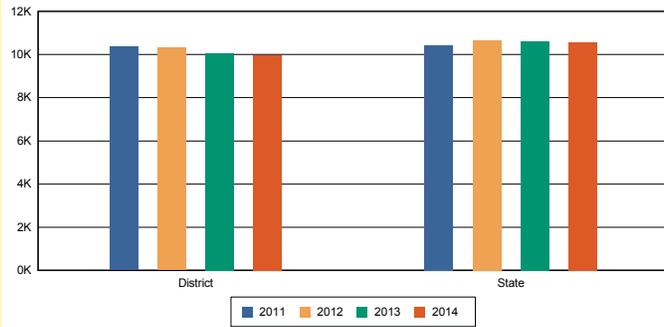
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,443	\$33,443	\$33,610	\$33,946
10 Years	39,311	39,311	39,508	39,903
20 Years	44,854	44,854	45,078	45,529
30 Years	46,192	46,192	46,423	46,887
Rank II				
0 Years	34,876	34,876	35,050	35,401
10 Years	43,713	43,713	43,932	44,371
20 Years	49,401	49,401	49,648	50,144
30 Years	50,870	50,870	51,124	51,635
Rank I				
0 Years	38,623	38,623	38,816	39,204
10 Years	47,991	47,991	48,231	48,713
20 Years	54,101	54,101	54,372	54,916
30 Years	55,670	55,670	55,948	56,507

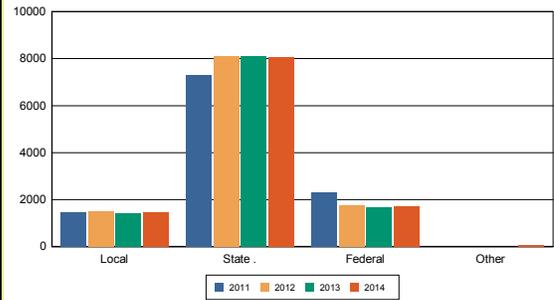
Carter County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	62%	61%	60%
Instructional Support	8%	8%	8%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	7%	8%	7%	7%
Food Services	5%	6%	6%	6%
Fund Balance Percent	10%	5%	6%	8%
End-of-year Balance	\$2,697,233	\$1,517,251	\$1,767,546	\$2,283,362

2014 Tax Rates and Revenues

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$227,160
SEEK Distribution	\$21,831,674
BRAC Levy *	0.0
Category 5 Levy *	6.4

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.5	73.3%	16.0	64.4%	18.6
Math	15.6	39.0%	16.3	20.0%	18.2	36.4%
Reading	15.0	51.3%	16.5	47.4%	18.9	42.9%
Science	17.1	17.6%	17.5	14.4%	19.0	
Composite	16.0		16.7		18.8	
Tested (#)	337		337		337	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.2	N/A	2.4	N/A
Number of Exams	76	N/A	59	273
Number of Students	50	N/A	43	187
% of Exams 3 or Above	30%	N/A	42%	20%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.7	29.6	0.0	53.3	27.6	32.6	40.6
Count	86	16	0	8	16	29	144



Superintendent

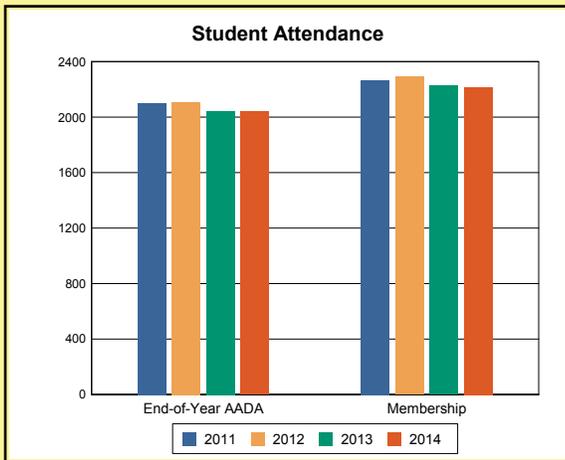
Ronnie Dotson
228 S Carol Malone Blvd
Phone: 606-474-6696
Grayson, KY 41143

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.0	21.9	48.1	14.4	66.5	26.6					62.9
Middle	75.5	21.1	50.5	14.1	59.6	16.7	56.1	9.0			60.9
High	65.0	13.0	42.9	8.6	45.6	9.1	91.6	18.3	96.9	19.4	68.4
District Average											64.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,101	2,108	2,044	2,040
Membership	2,267	2,290	2,228	2,216

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	3	1,058	1,094

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(70%)	(73%)	(74%)
Homeless	19 (1%)	14 (1%)	15 (1%)	63 (3%)
LEP	39 (2%)	45 (2%)	49 (2%)	53 (2%)
Migrant	18 (1%)	55 (2%)	33 (1%)	29 (1%)
Exceptional Child	398 (18%)	376 (16%)	325 (15%)	329 (15%)
Membership				
Preschool	63 (3%)	60 (3%)	61 (3%)	66 (3%)
K-5	1,071 (46%)	1,061 (45%)	1,007 (44%)	1,001 (44%)
6-8	508 (22%)	549 (23%)	569 (25%)	544 (24%)
9-12	688 (30%)	678 (29%)	652 (28%)	669 (29%)
Race				
CaucWhite	2,165 (96%)	2,164 (95%)	2,085 (94%)	2,057 (93%)
Black	10 -%	7 -%	6 -%	9 -%
Hispanic	61 (3%)	85 (4%)	96 (4%)	101 (5%)
Other	31 (1%)	34 (1%)	41 (2%)	49 (2%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(93%)
Grads 4 Years	169	179	154	162
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	6	6	3	0
Adult GED	N/A	N/A	2	0
Dropout Rate	(0.9%)	(1.7%)	(1.1%)	(0.7%)
Dropouts	6	12	7	5
Discipline				
Expulsions	2	0	0	0
Suspensions	204	124	124	104

Staffing Data

	2012	2013	2014
Classified Personnel	208 (52%)	205 (52%)	204 (53%)
Certified Personnel	195 (48%)	189 (48%)	181 (47%)
Number FTE Teachers	159	153	147
Pupil/Teacher Ratio	14.4	14.6	15.1
Salary & Benefits as % of GF Expenditures	82.8%	83.2%	82.7%
Teacher Pay			
Avg Salary	\$46,467	\$46,472	\$46,531
Avg Extended	\$417	\$490	\$509
Avg Extra Duty	\$488	\$586	\$544
Years of Experience			
0 (New)	6.3%	2.0%	4.1%
1-5	18.9%	22.3%	17.0%
6-10	19.9%	21.0%	23.8%
11-20	31.6%	33.1%	32.7%
21-25	12.0%	12.5%	16.3%
26-30	9.5%	6.6%	4.1%
Over 30	1.3%	2.6%	2.0%
Retired	0.6%	0.0%	0.0%
Avg Years	12.9	12.9	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	13.8%	13.6%
Rank II	38.5%	40.0%	40.1%
Rank I	46.4%	46.2%	46.3%

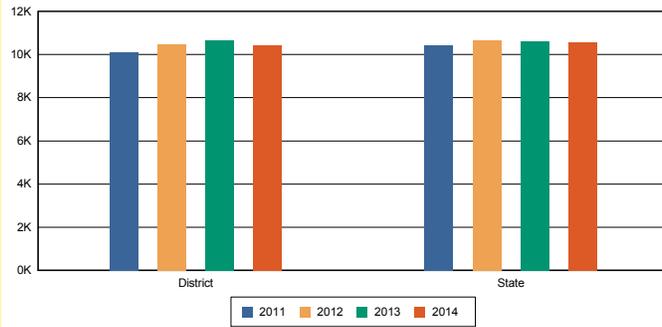
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,899	\$34,237	\$34,237	\$34,237
10 Years	42,706	43,133	43,133	43,133
20 Years	44,900	45,348	45,348	45,348
30 Years	44,900	45,348	45,348	45,348
Rank II				
0 Years	37,782	38,160	38,160	38,160
10 Years	46,592	47,058	47,058	47,058
20 Years	48,813	49,301	49,301	49,301
30 Years	48,813	49,301	49,301	49,301
Rank I				
0 Years	41,634	42,050	42,050	42,050
10 Years	50,533	51,038	51,038	51,038
20 Years	52,782	53,310	53,310	53,310
30 Years	52,782	53,310	53,310	53,310

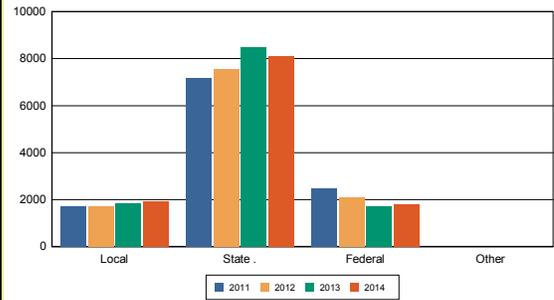
Casey County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	62%	59%	59%
Instructional Support	7%	7%	8%	8%
District Admin Support	2%	2%	3%	2%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	7%	7%	7%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	50%	48%	43%	41%
End-of-year Balance	\$7,107,621	\$7,433,572	\$6,723,976	\$6,249,645

2014 Tax Rates and Revenues

Real Estate Property Tax	*	43.5
Tangible Property Tax	*	43.5
Motor Vehicle Tax	*	56.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$294,475
SEEK Distribution		\$10,271,975
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	58.2%	15.7	61.5%	16.7	40.1%
Math	15.5	35.4%	16.6	26.3%	19.4	49.7%
Reading	14.1	41.8%	17.1	51.9%	18.2	38.2%
Science	16.4	10.6%	18.0	18.6%	18.2	
Composite	15.1		17.0		18.3	
Tested (#)	187		156		155	

AP Analysis

	2011	2012	2013	2014
Average Score	2.3	N/A	2.8	N/A
Number of Exams	18	N/A	20	----
Number of Students	18	N/A	19	----
% of Exams 3 or Above	50%	N/A	55%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.0	33.3	54.1	61.1	30.0	0.0	36.9
Count	16	11	19	11	18	0	62



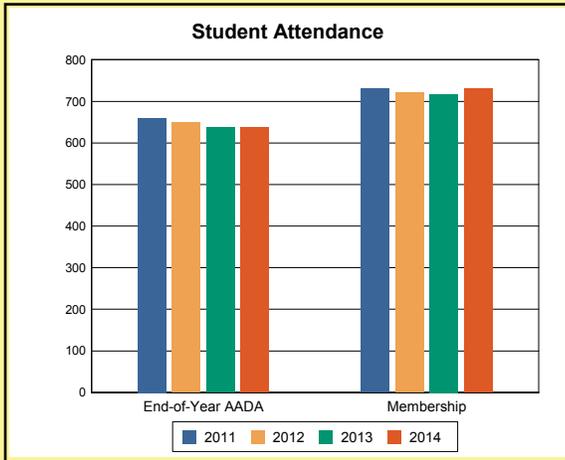
Superintendent
Marion Sowders
 1922 N Us 127
 Phone: 606-787-6941
 Liberty, KY 42539

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.1	23.1	53.9	16.2	55.1	22.0					61.3
Middle	76.7	21.5	51.8	14.5	60.5	16.9	46.3	7.4			60.3
High	62.7	12.5	37.7	7.5	55.8	11.2	92.3	18.5	92.7	18.5	68.2
District Average											63.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	660	649	637	638
Membership	731	722	717	730

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	172	3	1,119	1,119

Staffing Data

	2012	2013	2014
Classified Personnel	48 (41%)	50 (43%)	49 (43%)
Certified Personnel	69 (59%)	67 (57%)	65 (57%)
Number FTE Teachers	56	54	53
Pupil/Teacher Ratio	12.9	13.3	13.8
Salary & Benefits as % of GF Expenditures	82.4%	83.6%	82.8%
Teacher Pay			
Avg Salary	\$48,620	\$49,189	\$49,193
Avg Extended	\$59	\$61	\$63
Avg Extra Duty	\$853	\$1,117	\$1,215
Years of Experience			
0 (New)	5.4%	3.7%	1.9%
1-5	19.6%	16.7%	15.1%
6-10	26.8%	31.5%	34.0%
11-20	26.8%	24.1%	28.3%
21-25	17.9%	16.7%	11.3%
26-30	3.6%	7.4%	9.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	12.1	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.8%	20.4%	22.6%
Rank II	51.8%	51.9%	49.1%
Rank I	21.4%	27.8%	28.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(73%)	(85%)	(81%)	(83%)
Homeless	62 (8%)	49 (7%)	62 (9%)	64 (9%)
LEP	13 (2%)	14 (2%)	6 (1%)	7 (1%)
Migrant	24 (3%)	37 (5%)	23 (3%)	12 (2%)
Exceptional Child	145 (20%)	120 (17%)	115 (16%)	131 (18%)
Membership				
Preschool	61 (8%)	48 (6%)	48 (6%)	54 (7%)
K-5	351 (44%)	369 (48%)	358 (47%)	360 (46%)
6-8	170 (21%)	157 (20%)	170 (22%)	163 (21%)
9-12	210 (27%)	196 (25%)	189 (25%)	207 (26%)
Race				
CaucWhite	589 (81%)	574 (80%)	567 (79%)	558 (76%)
Black	78 (11%)	79 (11%)	91 (13%)	94 (13%)
Hispanic	13 (2%)	21 (3%)	15 (2%)	26 (4%)
Other	51 (7%)	48 (7%)	44 (6%)	52 (7%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(86%)
Grads 4 Years	50	45	47	37
Grads IEP	1	0	0	0
Grads 4+	2	2	0	0
Alt Diploma	2	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(4.0%)	(5.0%)	(2.6%)	(2.1%)
Dropouts	9	10	5	4
Discipline				
Expulsions	0	0	0	0
Suspensions	127	72	0	123

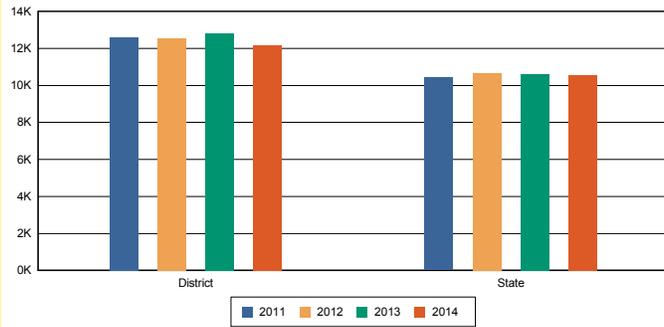
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,563	\$36,563	\$36,366	\$36,366
10 Years	46,211	46,211	45,963	45,963
20 Years	49,234	49,234	48,969	48,969
30 Years	50,553	50,553	50,281	50,281
Rank II				
0 Years	40,788	40,788	40,569	40,569
10 Years	50,500	50,500	50,228	50,228
20 Years	54,469	54,469	54,176	54,176
30 Years	56,042	56,042	55,741	55,741
Rank I				
0 Years	45,012	45,012	44,770	44,770
10 Years	54,811	54,811	54,516	54,516
20 Years	58,557	58,557	58,242	58,242
30 Years	60,657	60,657	60,331	60,331

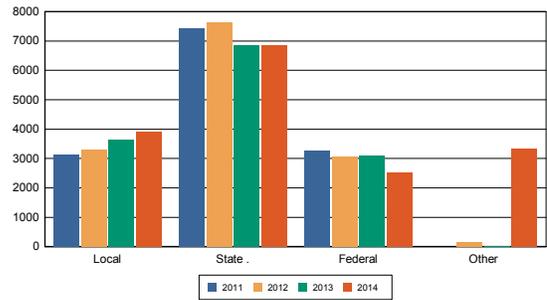
Caverna Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	58%	56%	56%
Instructional Support	9%	9%	10%	9%
District Admin Support	5%	6%	6%	6%
School Admin Support	8%	8%	8%	8%
Business Support	1%	1%	1%	1%
Plant Operations	6%	6%	6%	6%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	20%	24%	19%	27%
End-of-year Balance	\$1,156,015	\$1,308,138	\$1,140,218	\$1,426,661

2014 Tax Rates and Revenues

Real Estate Property Tax	*	69.4
Tangible Property Tax	*	69.4
Motor Vehicle Tax	*	62.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	68.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$506,195
SEEK Distribution		\$2,711,622
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.8	46.6%	15.1	54.2%	14.5
Math	14.1	25.9%	16.4	16.7%	17.7	30.0%
Reading	13.3	29.3%	16.1	45.8%	16.4	26.0%
Science	15.3	6.9%	17.1	12.5%	17.1	
Composite	14.0		16.3		16.5	
Tested (#)	56		47		50	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.8	0.0	0.0	0.0	15.4	0.0	30.8
Count	12	0	0	0	2	0	19



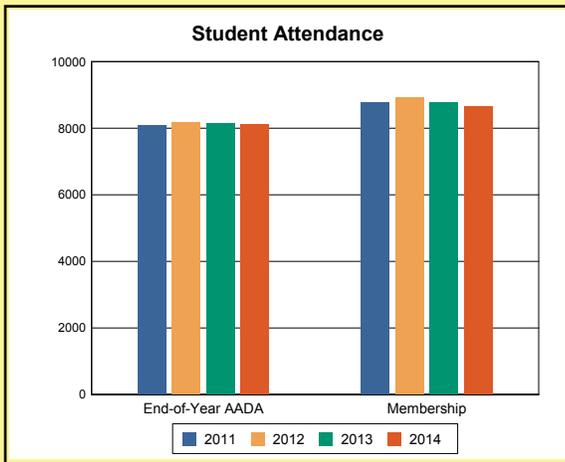
Superintendent
Cornelius Faulkner
 1102 N Dixie Hwy
 Phone: 270-773-2530
 Horse Cave, KY 42127

Next-Generation Learners - (Percentile Rank 19)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.0	18.6	41.8	12.5	52.4	21.0					52.1
Middle	60.0	16.8	34.1	9.5	79.9	22.4	40.4	6.5			55.2
High	52.8	10.6	33.5	6.7	56.6	11.3	81.4	16.3	85.5	17.1	62.0
District Average											56.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	16	16	15	15
EOY AADA *	8,087	8,167	8,148	8,113
Membership	8,772	8,919	8,763	8,640

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	3	1,053	1,107

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(69%)	(66%)	(69%)	(71%)
Homeless	369 (4%)	253 (3%)	341 (4%)	503 (6%)
LEP	137 (2%)	158 (2%)	176 (2%)	175 (2%)
Migrant	13 -%	23 -%	20 -%	27 -%
Exceptional Child	1,141 (13%)	1,066 (12%)	1,037 (12%)	995 (12%)
Membership				
Preschool	385 (4%)	420 (4%)	421 (5%)	398 (4%)
K-5	4,460 (49%)	4,616 (49%)	4,476 (49%)	4,363 (48%)
6-8	1,945 (21%)	1,920 (21%)	1,947 (21%)	1,941 (21%)
9-12	2,361 (26%)	2,376 (25%)	2,330 (25%)	2,329 (26%)
Race				
CaucWhite	5,065 (58%)	5,056 (57%)	4,935 (56%)	4,852 (56%)
Black	3,014 (34%)	2,997 (34%)	2,945 (34%)	2,843 (33%)
Hispanic	367 (4%)	477 (5%)	472 (5%)	517 (6%)
Other	326 (4%)	389 (4%)	411 (5%)	428 (5%)
Attainment				
Grad Rate	N/A	N/A	(81%)	(86%)
Grads 4 Years	555	520	479	526
Grads IEP	8	3	6	11
Grads 4+	18	9	14	14
Alt Diploma	5	12	10	10
Adult GED	N/A	N/A	1	5
Dropout Rate	(3.2%)	(3.3%)	(3.3%)	(1.9%)
Dropouts	79	82	82	47
Discipline				
Expulsions	3	3	13	0
Suspensions	921	604	593	876

Staffing Data

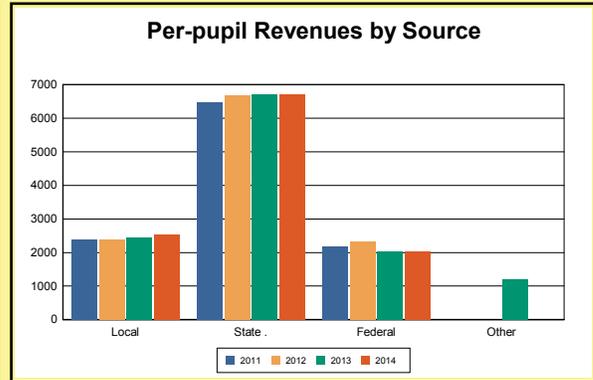
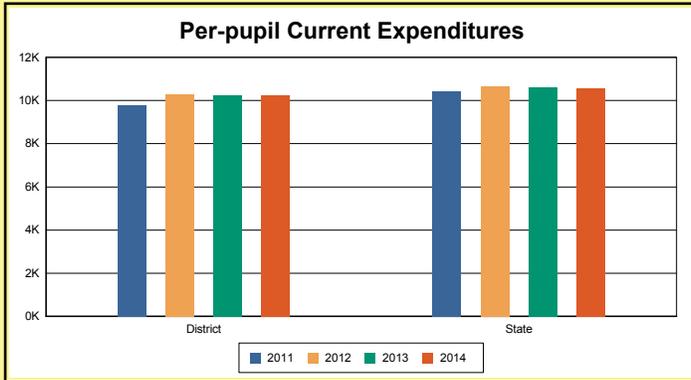
	2012	2013	2014
Classified Personnel	603 (46%)	595 (45%)	589 (46%)
Certified Personnel	716 (54%)	718 (55%)	691 (54%)
Number FTE Teachers	609	609	582
Pupil/Teacher Ratio	14.6	14.4	14.8
Salary & Benefits as % of GF Expenditures	82.1%	84.2%	84.3%
Teacher Pay			
Avg Salary	\$46,217	\$46,614	\$47,207
Avg Extended	\$206	\$201	\$184
Avg Extra Duty	\$539	\$465	\$503
Years of Experience			
0 (New)	8.9%	6.1%	5.8%
1-5	32.8%	32.2%	30.2%
6-10	17.7%	18.7%	22.5%
11-20	25.2%	26.6%	25.9%
21-25	6.9%	7.2%	7.7%
26-30	4.3%	4.8%	4.1%
Over 30	3.2%	3.3%	3.1%
Retired	1.0%	1.2%	0.6%
Avg Years	10.2	10.6	10.7
Rank			
Rank IV	0.3%	0.3%	0.5%
Rank III	35.5%	31.5%	30.9%
Rank II	44.2%	47.6%	48.2%
Rank I	19.0%	19.4%	19.8%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,699	\$36,416	\$36,416	\$36,780
10 Years	44,459	45,352	45,352	45,806
20 Years	48,086	49,053	49,053	49,543
30 Years	51,504	52,539	52,539	53,065
Rank II				
0 Years	39,497	40,291	40,291	40,694
10 Years	48,304	49,275	49,275	49,768
20 Years	51,931	52,975	52,975	53,505
30 Years	55,303	56,415	56,415	56,979
Rank I				
0 Years	43,276	44,146	44,146	44,588
10 Years	52,165	53,213	53,213	53,745
20 Years	55,792	56,913	56,913	57,482
30 Years	59,082	60,269	60,269	60,872

Christian County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	59%	59%	58%
Instructional Support	8%	8%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	26%	19%	16%	13%
End-of-year Balance	\$13,644,658	\$11,259,054	\$9,396,148	\$7,773,280

2014 Tax Rates and Revenues

Real Estate Property Tax	*	39.8
Tangible Property Tax	*	39.8
Motor Vehicle Tax	*	56.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$414,381
SEEK Distribution		\$35,188,617
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	61.7%	15.8	60.0%	17.2	46.8%
Math	14.4	24.2%	16.1	19.2%	17.5	26.5%
Reading	14.2	42.4%	15.9	38.6%	18.1	36.8%
Science	16.3	11.1%	17.2	13.0%	18.4	
Composite	14.9		16.4		17.9	
Tested (#)	637		654		595	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	1.8	N/A
Number of Exams	731	N/A	728	590
Number of Students	497	N/A	522	475
% of Exams 3 or Above	22%	N/A	21%	18%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.0	41.4	49.4	53.7	41.6	33.3	43.3
Count	121	58	41	58	79	8	339



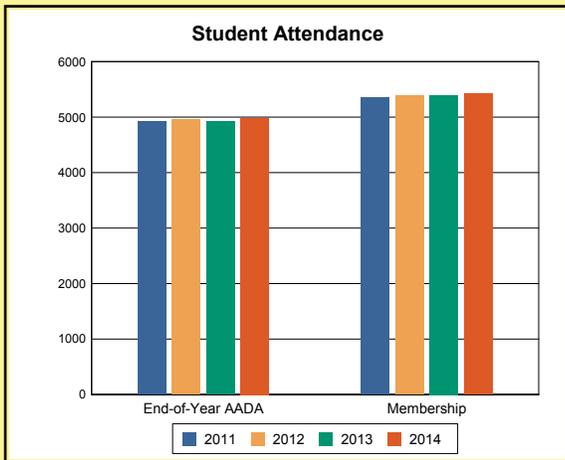
Superintendent
Mary Gemmill
 200 Glass Ave
 Phone: 270-887-7000
 Hopkinsville, KY 42240

Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.5	20.6	44.8	13.4	53.3	21.3					55.3
Middle	69.3	19.4	43.8	12.3	62.2	17.4	42.8	6.8			55.9
High	54.3	10.9	32.6	6.5	46.3	9.3	70.4	14.1	85.9	17.2	58.0
District Average											56.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	11	11	11	10
EOY AADA *	4,930	4,963	4,928	4,984
Membership	5,359	5,383	5,399	5,417

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	3	1,109	1,115

Staffing Data

	2012	2013	2014
Classified Personnel	366 (46%)	373 (48%)	372 (47%)
Certified Personnel	422 (54%)	408 (52%)	423 (53%)
Number FTE Teachers	366	349	368
Pupil/Teacher Ratio	14.7	15.5	14.7
Salary & Benefits as % of GF Expenditures	85.5%	86.9%	83.6%
Teacher Pay			
Avg Salary	\$45,732	\$46,385	\$46,830
Avg Extended	\$243	\$205	\$241
Avg Extra Duty	\$112	\$141	\$134
Years of Experience			
0 (New)	7.0%	8.3%	7.3%
1-5	26.0%	25.2%	25.0%
6-10	22.2%	21.5%	21.4%
11-20	26.3%	24.1%	21.4%
21-25	10.4%	12.9%	12.2%
26-30	6.6%	6.0%	5.8%
Over 30	1.4%	2.0%	3.0%
Retired	0.3%	0.0%	3.8%
Avg Years	11.2	11.2	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	22.4%	18.5%
Rank II	56.1%	57.0%	57.0%
Rank I	19.3%	20.6%	20.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(54%)	(58%)	(58%)	(58%)
Homeless	210 (4%)	28 (1%)	20 (-)	124 (2%)
LEP	51 (1%)	74 (1%)	78 (1%)	83 (2%)
Migrant	82 (2%)	128 (2%)	104 (2%)	78 (1%)
Exceptional Child	643 (12%)	655 (12%)	678 (13%)	745 (14%)
Membership				
Preschool	144 (3%)	153 (3%)	143 (3%)	140 (3%)
K-5	2,456 (45%)	2,489 (45%)	2,505 (45%)	2,538 (46%)
6-8	1,259 (23%)	1,245 (23%)	1,260 (23%)	1,244 (22%)
9-12	1,642 (30%)	1,646 (30%)	1,632 (29%)	1,632 (29%)
Race				
CaucWhite	4,690 (88%)	4,697 (87%)	4,682 (87%)	4,635 (86%)
Black	347 (6%)	343 (6%)	331 (6%)	339 (6%)
Hispanic	216 (4%)	217 (4%)	241 (4%)	269 (5%)
Other	106 (2%)	126 (2%)	145 (3%)	174 (3%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	351	388	371	379
Grads IEP	0	0	1	0
Grads 4+	3	4	5	6
Alt Diploma	5	1	1	1
Adult GED	N/A	N/A	8	0
Dropout Rate	(1.6%)	(2.0%)	(1.2%)	(0.8%)
Dropouts	28	33	21	14
Discipline				
Expulsions	0	2	1	2
Suspensions	497	330	345	305

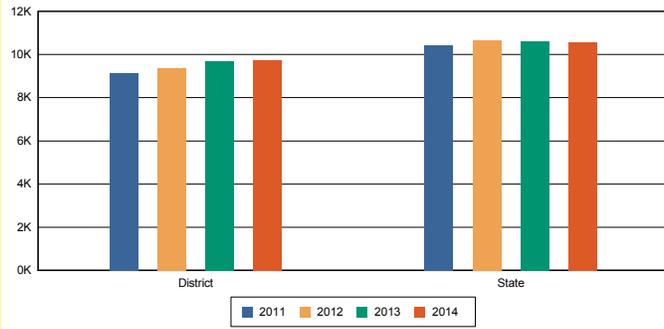
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,246	\$34,246	\$34,760	\$34,760
10 Years	44,320	44,320	44,984	44,984
20 Years	47,084	47,084	47,790	47,790
30 Years	48,018	48,018	48,738	48,738
Rank II				
0 Years	38,214	38,214	38,787	38,787
10 Years	48,312	48,312	49,036	49,036
20 Years	51,826	51,826	52,603	52,603
30 Years	53,272	53,272	54,071	54,071
Rank I				
0 Years	42,157	42,157	42,790	42,790
10 Years	52,391	52,391	53,177	53,177
20 Years	56,185	56,185	57,028	57,028
30 Years	57,409	57,409	58,270	58,270

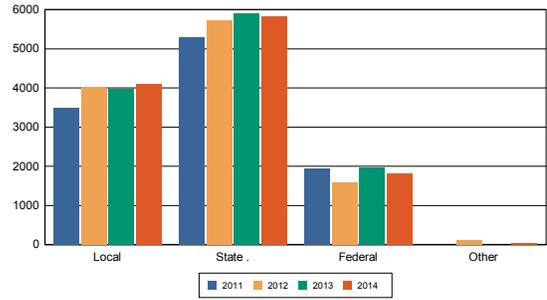
Clark County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	62%	63%	58%
Instructional Support	7%	8%	7%	9%
District Admin Support	3%	3%	3%	5%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	5%	5%	5%	6%
Food Services	7%	7%	8%	8%
Fund Balance Percent	17%	22%	25%	26%
End-of-year Balance	\$5,373,581	\$7,620,318	\$8,848,439	\$9,677,296

2014 Tax Rates and Revenues

Real Estate Property Tax *	55.9
Tangible Property Tax *	55.9
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.3
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$569,855
SEEK Distribution	\$17,596,265
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	65.4%	15.8	62.1%	18.5	56.8%
Math	15.3	33.9%	16.9	24.2%	18.8	40.0%
Reading	14.2	41.5%	16.3	46.8%	19.4	47.1%
Science	16.2	14.2%	18.0	18.6%	19.3	
Composite	15.2		16.9		19.1	
Tested (#)	428		422		405	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.5	N/A	2.9	N/A
Number of Exams	620	N/A	699	770
Number of Students	336	N/A	330	354
% of Exams 3 or Above	43%	N/A	58%	61%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.1	40.0	85.9	75.0	48.7	30.4	57.5
Count	93	8	71	23	38	7	232



Superintendent

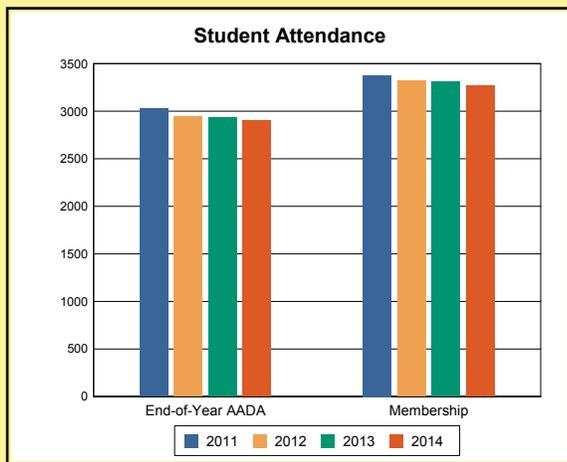
Paul Christy
1600 W Lexington Ave
Phone: 859-744-4545
Winchester, KY 40391

Next-Generation Learners - (Percentile Rank 70)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	44.2	13.3	55.7	22.3					56.7
Middle	70.6	19.8	42.8	12.0	55.7	15.6	47.9	7.7			55.1
High	66.1	13.2	41.8	8.4	52.6	10.5	69.6	13.9	91.5	18.3	64.3
District Average											58.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	3,029	2,945	2,937	2,900
Membership	3,379	3,321	3,309	3,267

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	162	2	1,062	1,103

Staffing Data

	2012	2013	2014
Classified Personnel	365 (54%)	335 (53%)	343 (53%)
Certified Personnel	313 (46%)	297 (47%)	301 (47%)
Number FTE Teachers	264	250	255
Pupil/Teacher Ratio	12.6	13.2	12.8
Salary & Benefits as % of GF Expenditures	85.7%	86.5%	84.6%
Teacher Pay			
Avg Salary	\$47,789	\$47,919	\$47,438
Avg Extended	\$297	\$186	\$188
Avg Extra Duty	\$388	\$347	\$407
Years of Experience			
0 (New)	0.4%	0.4%	3.9%
1-5	15.5%	16.0%	16.9%
6-10	17.4%	15.6%	11.4%
11-20	41.7%	44.0%	43.9%
21-25	13.6%	14.4%	15.7%
26-30	8.3%	7.2%	6.3%
Over 30	3.0%	2.4%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	14.7	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	12.0%	14.5%
Rank II	28.4%	27.2%	27.5%
Rank I	60.6%	60.8%	58.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(75%)	(78%)	(74%)	(76%)
Homeless	274 (8%)	265 (8%)	51 (2%)	230 (7%)
LEP	15 (-%)	15 (-%)	10 (-%)	11 (-%)
Migrant	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	599 (18%)	583 (18%)	588 (18%)	554 (17%)
Membership				
Preschool	102 (3%)	75 (2%)	80 (2%)	86 (3%)
K-5	1,670 (48%)	1,664 (49%)	1,665 (49%)	1,658 (49%)
6-8	774 (22%)	749 (22%)	760 (22%)	745 (22%)
9-12	933 (27%)	908 (27%)	883 (26%)	863 (26%)
Race				
CaucWhite	3,302 (98%)	3,236 (97%)	3,228 (98%)	3,181 (97%)
Black	40 (1%)	39 (1%)	35 (1%)	35 (1%)
Hispanic	23 (1%)	23 (1%)	23 (1%)	27 (1%)
Other	14 (-%)	23 (1%)	23 (1%)	24 (1%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(88%)
Grads 4 Years	189	180	206	205
Grads IEP	18	0	0	0
Grads 4+	2	5	4	6
Alt Diploma	20	12	0	2
Adult GED	N/A	N/A	0	5
Dropout Rate	(0.9%)	(1.6%)	(3.3%)	(3.7%)
Dropouts	9	15	30	33
Discipline				
Expulsions	3	0	0	0
Suspensions	146	117	112	157

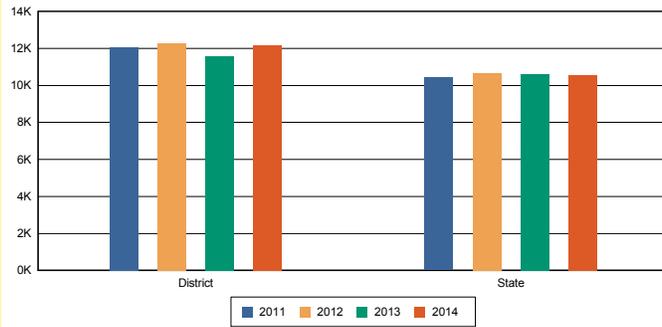
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,384	\$34,017	\$34,017	\$34,017
10 Years	43,367	42,904	42,904	42,904
20 Years	45,738	45,249	45,249	45,249
30 Years	45,738	45,249	45,249	45,249
Rank II				
0 Years	38,194	37,786	37,786	37,786
10 Years	47,177	46,673	46,673	46,673
20 Years	49,548	49,018	49,018	49,018
30 Years	49,548	49,018	49,018	49,018
Rank I				
0 Years	42,148	41,698	41,698	41,698
10 Years	51,131	50,585	50,585	50,585
20 Years	53,502	52,930	52,930	52,930
30 Years	53,502	52,930	52,930	52,930

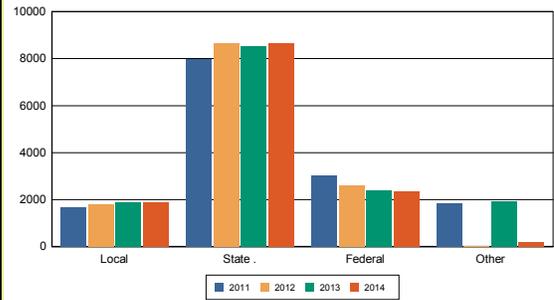
Clay County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	55%	57%	56%
Instructional Support	11%	10%	10%	10%
District Admin Support	4%	5%	5%	4%
School Admin Support	5%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	10%
Transportation	7%	8%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	12%	10%	14%	11%
End-of-year Balance	\$2,659,875	\$2,370,832	\$3,206,438	\$2,505,200

2014 Tax Rates and Revenues

Real Estate Property Tax	*	55.5
Tangible Property Tax	*	55.5
Motor Vehicle Tax	*	48.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	73.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$189,201
SEEK Distribution		\$16,422,360
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	46.7%	15.5	55.0%	16.1	39.4%
Math	13.8	18.8%	15.2	12.2%	17.5	28.2%
Reading	13.2	28.6%	15.7	37.4%	17.7	38.8%
Science	15.7	9.4%	17.1	14.9%	18.5	
Composite	14.1		16.0		17.6	
Tested (#)	246		217		183	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.4	N/A
Number of Exams	304	N/A	233	332
Number of Students	148	N/A	130	174
% of Exams 3 or Above	31%	N/A	39%	23%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.4	22.9	0.0	0.0	24.4	7.1	30.3
Count	34	17	0	0	21	1	74



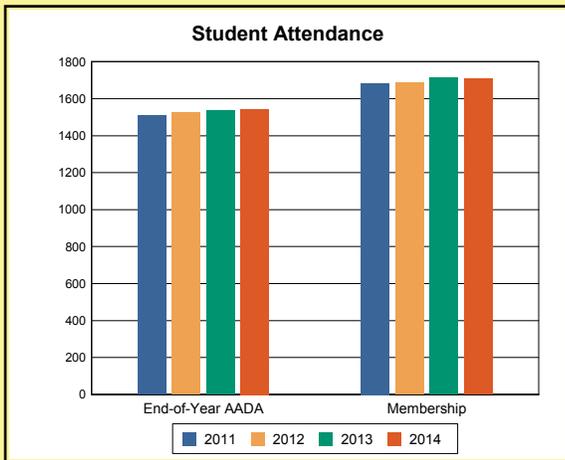
Superintendent
Amon Couch
 128 Richmond Road
 Phone: 606-598-2168
 Manchester, KY 40962

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.4	21.4	47.5	14.3	57.0	22.8					58.5
Middle	64.7	18.1	40.4	11.3	63.6	17.8	31.9	5.1			52.3
High	45.6	9.1	23.0	4.6	45.8	9.2	57.6	11.5	87.5	17.5	51.9
District Average											54.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,510	1,527	1,536	1,543
Membership	1,684	1,686	1,714	1,707

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	4	1,067	1,067

Staffing Data

	2012	2013	2014
Classified Personnel	178 (54%)	177 (55%)	171 (55%)
Certified Personnel	151 (46%)	146 (45%)	139 (45%)
Number FTE Teachers	115	116	110
Pupil/Teacher Ratio	14.7	14.8	15.5
Salary & Benefits as % of GF Expenditures	83.0%	83.1%	83.3%
Teacher Pay			
Avg Salary	\$46,462	\$45,814	\$46,223
Avg Extended	\$963	\$1,215	\$1,366
Avg Extra Duty	\$576	\$370	\$427
Years of Experience			
0 (New)	3.5%	2.6%	3.6%
1-5	20.9%	24.2%	18.2%
6-10	21.8%	22.5%	23.7%
11-20	28.7%	29.3%	31.9%
21-25	17.3%	12.9%	15.3%
26-30	3.5%	4.3%	3.6%
Over 30	4.4%	4.3%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.0	12.3	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	22.5%	17.3%
Rank II	34.8%	35.4%	41.0%
Rank I	46.9%	42.1%	41.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(64%)	(69%)	(72%)	(74%)
Homeless	2 (-%)	4 (-%)	25 (1%)	33 (2%)
LEP	26 (2%)	26 (2%)	36 (2%)	41 (2%)
Migrant	44 (3%)	44 (3%)	34 (2%)	25 (1%)
Exceptional Child	228 (14%)	207 (12%)	218 (13%)	233 (14%)
Membership				
Preschool	73 (4%)	81 (5%)	70 (4%)	70 (4%)
K-5	812 (46%)	789 (45%)	796 (45%)	780 (44%)
6-8	391 (22%)	405 (23%)	423 (24%)	405 (23%)
9-12	481 (27%)	492 (28%)	495 (28%)	521 (29%)
Race				
CaucWhite	1,611 (96%)	1,602 (95%)	1,612 (94%)	1,597 (94%)
Black	17 (1%)	17 (1%)	17 (1%)	22 (1%)
Hispanic	46 (3%)	54 (3%)	71 (4%)	77 (5%)
Other	10 (1%)	13 (1%)	14 (1%)	11 (1%)
Attainment				
Grad Rate	N/A	N/A	(82%)	(83%)
Grads 4 Years	96	102	89	120
Grads IEP	0	0	0	0
Grads 4+	0	3	0	1
Alt Diploma	3	7	6	3
Adult GED	N/A	N/A	13	10
Dropout Rate	(2.2%)	(2.7%)	(1.6%)	(-%)
Dropouts	11	14	8	1
Discipline				
Expulsions	1	0	0	1
Suspensions	203	98	100	98

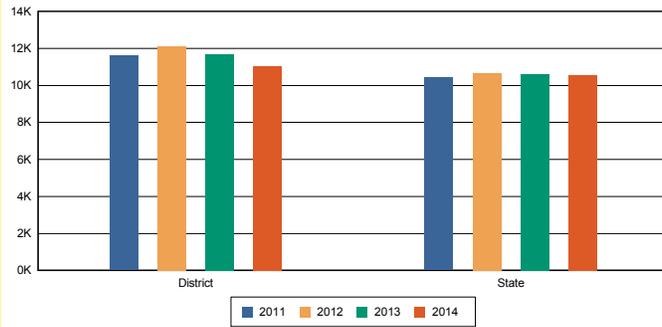
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,738	\$34,259	\$34,259	\$34,259
10 Years	42,150	42,408	42,802	42,802
20 Years	44,847	45,540	45,540	45,540
30 Years	44,847	45,540	45,540	45,540
Rank II				
0 Years	37,374	37,952	37,952	37,952
10 Years	46,097	46,809	46,809	46,809
20 Years	48,744	49,497	49,497	49,497
30 Years	48,744	49,497	49,497	49,497
Rank I				
0 Years	41,072	41,707	41,707	41,707
10 Years	50,036	50,809	50,809	50,809
20 Years	52,605	53,418	53,418	53,418
30 Years	52,605	53,418	53,418	53,418

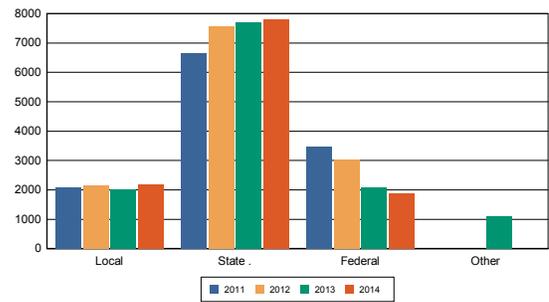
Clinton County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	63%	63%	62%
Instructional Support	8%	7%	7%	6%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21%	17%	6%	3%
End-of-year Balance	\$2,321,059	\$1,919,354	\$685,106	\$350,972

2014 Tax Rates and Revenues

Real Estate Property Tax	*	40.0
Tangible Property Tax	*	40.0
Motor Vehicle Tax	*	53.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$311,568
SEEK Distribution		\$7,534,483
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	57.4%	16.3	54.8%	18.3
Math	13.8	22.0%	15.4	15.3%	17.9	36.4%
Reading	13.4	31.9%	16.8	47.6%	18.5	42.1%
Science	15.8	7.8%	17.4	12.9%	18.6	
Composite	14.3		16.6		18.5	
Tested (#)	140		122		103	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	2.4	N/A
Number of Exams	15	N/A	85	110
Number of Students	13	N/A	61	75
% of Exams 3 or Above	20%	N/A	41%	29%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.9	35.3	0.0	0.0	35.3	0.0	38.9
Count	31	6	0	0	12	0	49



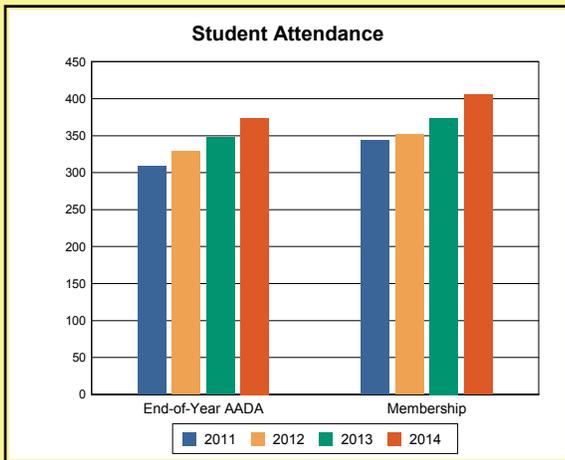
Superintendent
Charlotte Bernard
 2353 North Hwy 127
 Phone: 606-387-6480
 Albany, KY 42602

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	18.9	36.9	11.1	60.8	24.3					54.3
Middle	61.5	17.2	36.5	10.2	60.3	16.9	38.0	6.1			50.4
High	60.6	12.1	38.3	7.7	56.1	11.2	94.1	18.8	82.6	16.5	66.3
District Average											57.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	308	328	347	374
Membership	344	352	374	405

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	0	1,062	1,062

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(73%)	(70%)	(73%)	(74%)
Homeless	0 (0%)	0 (0%)	0 (0%)	6 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	69 (20%)	63 (18%)	65 (17%)	61 (15%)
Membership				
Preschool	8 (2%)	7 (2%)	7 (2%)	8 (2%)
K-5	172 (49%)	172 (48%)	167 (44%)	187 (45%)
6-8	80 (23%)	79 (22%)	99 (26%)	96 (23%)
9-12	92 (26%)	101 (28%)	108 (28%)	122 (30%)
Race				
CaucWhite	337 (98%)	341 (97%)	362 (97%)	393 (97%)
Black	4 (1%)	6 (2%)	5 (1%)	6 (1%)
Hispanic	2 (1%)	4 (1%)	5 (1%)	5 (1%)
Other	1 (-%)	1 (-%)	2 (1%)	1 (-%)
Attainment				
Grad Rate	N/A	N/A	(76%)	(76%)
Grads 4 Years	20	21	15	30
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.9%)	(3.6%)	(0.9%)
Dropouts	0	2	4	1
Discipline				
Expulsions	1	0	0	0
Suspensions	17	17	16	21

Staffing Data

	2012	2013	2014
Classified Personnel	34 (53%)	34 (56%)	34 (53%)
Certified Personnel	31 (47%)	27 (44%)	30 (47%)
Number FTE Teachers	26	22	24
Pupil/Teacher Ratio	13.8	16.9	16.9
Salary & Benefits as % of GF Expenditures	80.2%	82.4%	82.0%
Teacher Pay			
Avg Salary	\$40,282	\$41,679	\$40,386
Avg Extended	\$141	\$164	\$153
Avg Extra Duty	\$216	\$767	\$1,104
Years of Experience			
0 (New)	23.5%	4.5%	8.3%
1-5	35.3%	49.6%	45.8%
6-10	3.9%	13.5%	25.0%
11-20	19.6%	18.1%	12.5%
21-25	3.9%	9.0%	8.3%
26-30	5.9%	5.3%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	7.8%	0.0%	0.0%
Avg Years	8.0	8.3	6.8
Rank			
Rank IV	3.9%	0.0%	0.0%
Rank III	35.3%	27.1%	37.5%
Rank II	51.0%	70.7%	62.5%
Rank I	2.0%	2.3%	0.0%

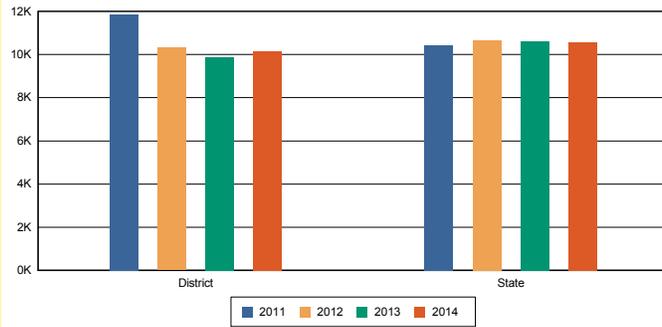
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,248	\$33,248	\$33,580	\$33,916
10 Years	42,247	42,247	42,669	43,096
20 Years	44,617	44,617	45,063	45,514
30 Years	47,480	47,480	47,955	48,434
Rank II				
0 Years	37,135	37,135	37,506	37,881
10 Years	46,118	46,118	46,579	47,045
20 Years	48,749	48,749	49,236	49,729
30 Years	50,086	50,086	50,587	51,093
Rank I				
0 Years	40,957	40,957	41,367	41,780
10 Years	49,985	49,985	50,485	50,990
20 Years	52,431	52,431	52,955	53,485
30 Years	53,759	53,759	54,115	54,840

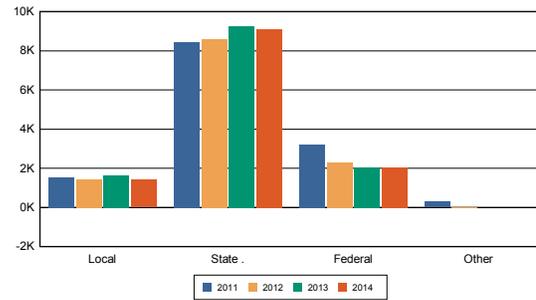
Cloverport Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	56%	54%	54%
Instructional Support	7%	6%	6%	8%
District Admin Support	9%	8%	8%	8%
School Admin Support	4%	5%	5%	4%
Business Support	7%	6%	7%	7%
Plant Operations	7%	7%	7%	7%
Transportation	3%	4%	5%	4%
Food Services	6%	8%	8%	7%
Fund Balance Percent	22%	26%	33%	32%
End-of-year Balance	\$494,003	\$631,798	\$797,311	\$849,047

2014 Tax Rates and Revenues

Real Estate Property Tax	*	64.0
Tangible Property Tax	*	64.0
Motor Vehicle Tax	*	56.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	79.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$102,268
SEEK Distribution		\$2,070,756
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.7	60.6%	16.8	70.4%	17.1
Math	15.4	33.3%	16.8	22.2%	18.1	40.0%
Reading	13.7	39.4%	16.9	51.9%	18.9	45.7%
Science	16.5	6.1%	17.1	7.4%	18.9	
Composite	15.2		17.0		18.4	
Tested (#)	32		27		35	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	1.9	N/A
Number of Exams	15	N/A	20	10
Number of Students	12	N/A	19	10
% of Exams 3 or Above	47%	N/A	15%	10%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	0.0	0.0	0.0	0.0	0.0	54.2
Count	6	0	0	0	0	0	13



Superintendent

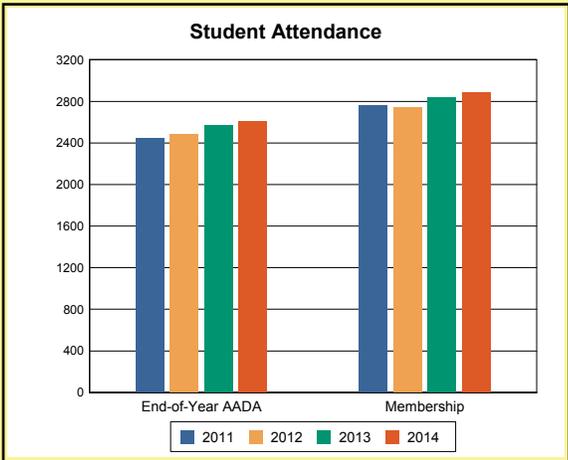
Charles Proffitt
214 West Main Street
Phone: 270-788-3910
Cloverport, KY 40111

Next-Generation Learners - (Percentile Rank 35)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.6	19.4	43.7	13.1	40.8	16.3					48.8
Middle	72.1	20.2	48.0	13.4	59.0	16.5	47.3	7.6			57.7
High	53.5	10.7	30.9	6.2	50.0	10.0	43.3	8.7	76.2	15.2	50.8
District Average											52.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,441	2,478	2,567	2,603
Membership	2,760	2,740	2,831	2,883

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	166	2	1,059	1,072

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(54%)	(55%)	(54%)	(52%)
Homeless	65 (2%)	68 (2%)	21 (1%)	80 (3%)
LEP	11 -%	12 -%	12 -%	9 -%
Migrant	0 (0%)	1 -%	0 (0%)	1 -%
Exceptional Child	296 (11%)	290 (11%)	278 (10%)	278 (10%)
Membership				
Preschool	49 (2%)	56 (2%)	57 (2%)	62 (2%)
K-5	1,313 (47%)	1,263 (45%)	1,266 (44%)	1,294 (44%)
6-8	668 (24%)	685 (24%)	731 (25%)	724 (25%)
9-12	779 (28%)	792 (28%)	832 (29%)	865 (29%)
Race				
CaucWhite	2,666 (97%)	2,637 (96%)	2,713 (96%)	2,765 (96%)
Black	7 -%	7 -%	8 -%	7 -%
Hispanic	28 (1%)	36 (1%)	40 (1%)	39 (1%)
Other	59 (2%)	60 (2%)	70 (2%)	72 (3%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(93%)
Grads 4 Years	178	154	200	199
Grads IEP	0	1	0	0
Grads 4+	1	1	6	0
Alt Diploma	1	3	3	3
Adult GED	N/A	N/A	2	0
Dropout Rate	(1.0%)	(1.6%)	(0.6%)	(-%)
Dropouts	8	13	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	63	55	40	43

Staffing Data

	2012	2013	2014
Classified Personnel	165 (45%)	163 (45%)	158 (44%)
Certified Personnel	202 (55%)	200 (55%)	203 (56%)
Number FTE Teachers	172	167	170
Pupil/Teacher Ratio	15.9	17.0	17.0
Salary & Benefits as % of GF Expenditures	84.9%	84.6%	84.9%
Teacher Pay			
Avg Salary	\$45,841	\$46,399	\$46,434
Avg Extended	\$408	\$247	\$283
Avg Extra Duty	\$1,552	\$1,671	\$1,841
Years of Experience			
0 (New)	6.4%	4.8%	3.0%
1-5	23.8%	28.1%	29.8%
6-10	21.5%	20.4%	21.8%
11-20	30.2%	31.7%	31.9%
21-25	9.9%	7.2%	7.1%
26-30	5.8%	6.6%	5.9%
Over 30	2.3%	1.2%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	10.9	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	24.0%	26.0%
Rank II	45.9%	44.9%	44.0%
Rank I	32.6%	31.1%	30.1%

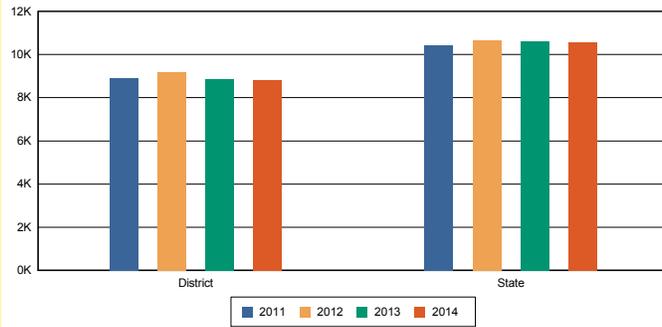
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,863	\$34,863	\$35,564	\$35,564
10 Years	43,500	43,500	44,374	44,374
20 Years	46,479	46,479	47,413	47,413
30 Years	46,479	46,479	47,413	47,413
Rank II				
0 Years	38,626	38,626	39,402	39,402
10 Years	47,863	47,863	48,825	48,825
20 Years	50,481	50,481	51,496	51,496
30 Years	50,481	50,481	51,496	51,496
Rank I				
0 Years	42,664	42,664	43,522	43,522
10 Years	51,567	51,567	52,604	52,604
20 Years	54,442	54,442	55,536	55,536
30 Years	54,442	54,442	55,536	55,536

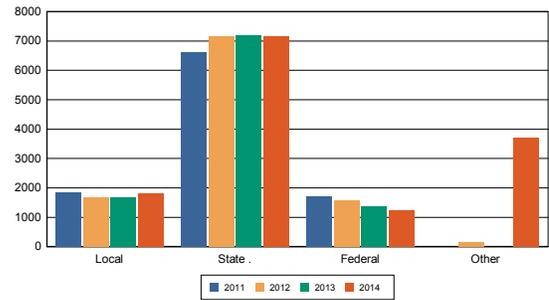
Corbin Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	68%	64%	63%	63%
Instructional Support	3%	3%	3%	4%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	8%	10%	10%	9%
Transportation	3%	4%	4%	4%
Food Services	6%	8%	8%	7%
Fund Balance Percent	9%	8%	9%	9%
End-of-year Balance	\$1,332,108	\$1,335,352	\$1,442,207	\$1,522,576

2014 Tax Rates and Revenues

Real Estate Property Tax	*	56.2
Tangible Property Tax	*	56.2
Motor Vehicle Tax	*	69.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.9
Equalized Growth Levy	*	5.9
Recallable Levy	*	0
Levied Equivalent Rate	*	68.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$211,697
SEEK Distribution		\$11,991,176
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	78.1%	17.8	77.8%	20.2	67.5%
Math	16.7	50.0%	17.5	29.2%	19.5	47.5%
Reading	16.1	58.7%	17.7	57.4%	20.9	53.5%
Science	17.9	24.8%	18.7	22.2%	20.3	
Composite	16.9		18.0		20.4	
Tested (#)	237		214		200	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.5	N/A	2.3	N/A
Number of Exams	242	N/A	354	258
Number of Students	123	N/A	212	208
% of Exams 3 or Above	45%	N/A	38%	41%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.7	33.3	50.0	83.3	34.1	78.9	52.8
Count	28	5	15	25	15	13	90



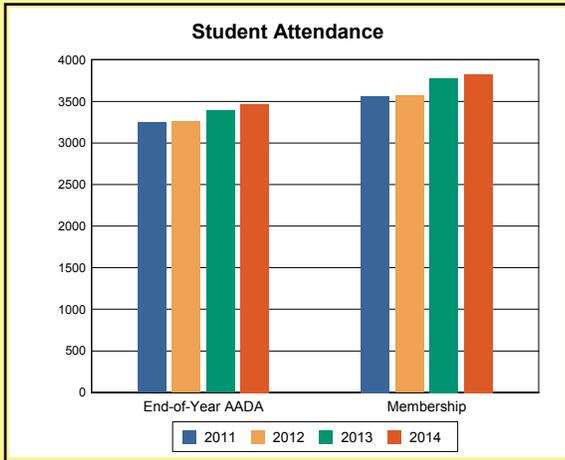
Superintendent
Ed McNeel
 108 Roy Kidd Ave
 Phone: 606-528-1303
 Corbin, KY 40701

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.8	25.4	58.4	17.5	68.5	27.4					70.3
Middle	91.1	25.5	62.8	17.6	61.9	17.3	63.0	10.1			70.5
High	73.1	14.6	47.4	9.5	53.7	10.7	96.5	19.3	92.6	18.5	72.6
District Average											71.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	3,246	3,256	3,389	3,468
Membership	3,564	3,572	3,775	3,828

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	135	39	1,088	1,109

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(88%)	(89%)	(88%)	(88%)
Homeless	580 (16%)	688 (19%)	598 (16%)	654 (17%)
LEP	99 (3%)	108 (3%)	145 (4%)	213 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	720 (20%)	722 (20%)	762 (20%)	745 (19%)
Membership				
Preschool	359 (9%)	361 (9%)	355 (9%)	350 (8%)
K-5	2,051 (52%)	2,059 (52%)	2,167 (52%)	2,180 (52%)
6-8	730 (19%)	730 (19%)	771 (19%)	792 (19%)
9-12	783 (20%)	781 (20%)	837 (20%)	856 (20%)
Race				
CaucWhite	1,970 (55%)	1,979 (55%)	2,002 (53%)	1,998 (52%)
Black	1,134 (32%)	1,121 (31%)	1,186 (31%)	1,132 (30%)
Hispanic	179 (5%)	209 (6%)	283 (8%)	353 (9%)
Other	281 (8%)	263 (7%)	304 (8%)	345 (9%)
Attainment				
Grad Rate	N/A	N/A	(81%)	(84%)
Grads 4 Years	161	159	170	164
Grads IEP	0	1	2	0
Grads 4+	0	18	6	7
Alt Diploma	5	2	0	8
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.3%)	(5.0%)	(3.9%)	(3.3%)
Dropouts	28	42	35	31
Discipline				
Expulsions	0	2	4	2
Suspensions	1,263	637	609	1,079

Staffing Data

	2012	2013	2014
Classified Personnel	332 (49%)	328 (48%)	333 (49%)
Certified Personnel	342 (51%)	355 (52%)	351 (51%)
Number FTE Teachers	269	276	276
Pupil/Teacher Ratio	13.3	13.7	13.9
Salary & Benefits as % of GF Expenditures	82.3%	82.8%	82.9%
Teacher Pay			
Avg Salary	\$44,515	\$45,282	\$46,321
Avg Extended	\$240	\$180	\$214
Avg Extra Duty	\$876	\$996	\$865
Years of Experience			
0 (New)	11.5%	12.0%	8.7%
1-5	32.9%	30.4%	36.2%
6-10	23.2%	22.8%	22.5%
11-20	17.2%	20.2%	20.7%
21-25	7.4%	7.0%	5.4%
26-30	3.7%	4.0%	3.6%
Over 30	3.3%	2.5%	1.8%
Retired	0.7%	1.1%	1.1%
Avg Years	9.1	9.2	8.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	39.8%	39.5%	36.6%
Rank II	46.9%	46.1%	48.4%
Rank I	12.6%	13.4%	14.0%

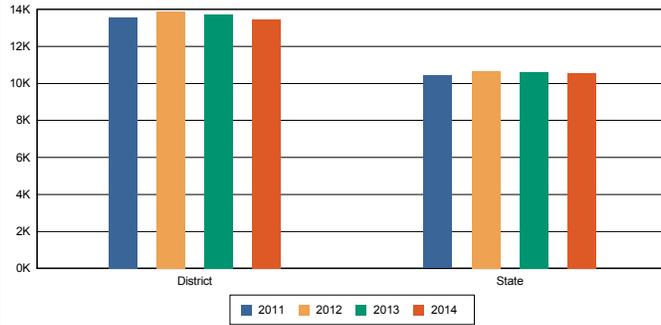
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,077	\$35,428	\$37,371	\$37,371
10 Years	41,840	42,258	43,523	43,523
20 Years	48,604	49,090	51,895	51,895
30 Years	53,339	53,872	57,779	57,779
Rank II				
0 Years	38,460	38,845	39,960	39,960
10 Years	45,838	46,296	47,814	47,814
20 Years	53,218	53,750	56,581	56,581
30 Years	58,381	58,965	62,758	62,758
Rank I				
0 Years	41,840	42,258	44,134	44,134
10 Years	49,833	50,331	52,126	52,126
20 Years	57,828	58,406	60,911	60,911
30 Years	63,424	64,058	67,180	67,180

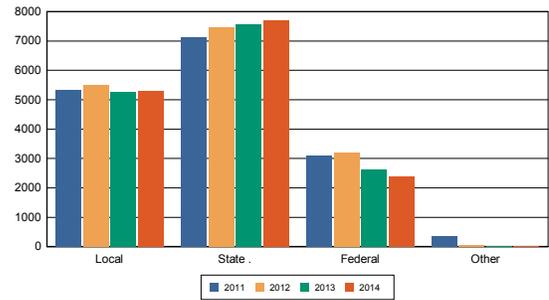
Covington Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	54%	56%	56%
Instructional Support	7%	9%	8%	8%
District Admin Support	3%	4%	4%	3%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	14%	13%	12%	12%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	6%	6%
Fund Balance Percent	14%	21%	23%	26%
End-of-year Balance	\$4,207,483	\$6,595,433	\$7,642,820	\$9,027,310

2014 Tax Rates and Revenues

Real Estate Property Tax *	115.3
Tangible Property Tax *	115.3
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	109.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$437,695
SEEK Distribution	\$15,914,077
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	44.3%	14.4	46.0%	15.7	32.3%
Math	13.7	13.1%	14.8	11.6%	16.7	18.0%
Reading	12.7	23.6%	14.8	28.4%	16.7	27.5%
Science	15.2	4.6%	16.2	5.6%	17.3	
Composite	13.7		15.2		16.7	
Tested (#)	234		245		164	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.3	N/A	1.8	N/A
Number of Exams	178	N/A	116	143
Number of Students	113	N/A	87	90
% of Exams 3 or Above	3%	N/A	15%	29%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.2	45.5	52.9	57.1	37.2	36.5	46.8
Count	107	10	36	8	28	26	202



Superintendent

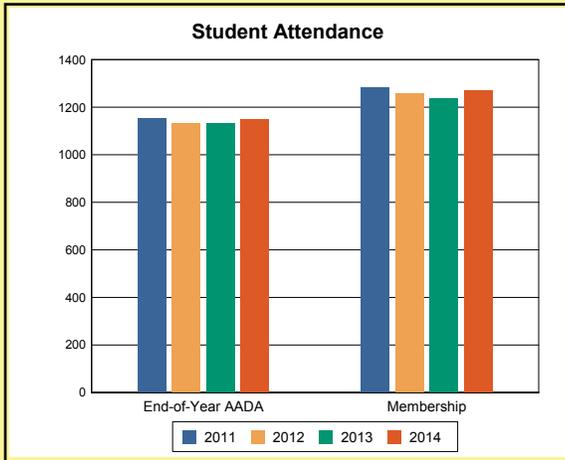
Alvin Garrison
25 E Seventh St
Phone: 859-392-1000
Covington, KY 41011

Next-Generation Learners - (Percentile Rank 22)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.0	18.3	43.6	13.1	56.3	22.5					53.9
Middle	50.1	14.0	27.4	7.7	55.4	15.5	27.6	4.4			41.6
High	39.7	7.9	20.3	4.1	40.8	8.2	46.3	9.3	84.3	16.9	46.4
District Average											47.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,154	1,131	1,132	1,146
Membership	1,283	1,257	1,235	1,268

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	164	3	1,059	1,094

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(53%)	(56%)	(55%)
Homeless	78 (6%)	104 (8%)	23 (2%)	72 (6%)
LEP	5 (-%)	5 (-%)	5 (-%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	183 (14%)	164 (13%)	178 (14%)	174 (14%)
Membership				
Preschool	52 (4%)	45 (3%)	46 (4%)	45 (3%)
K-5	587 (44%)	617 (47%)	612 (48%)	637 (49%)
6-8	299 (22%)	285 (22%)	276 (22%)	262 (20%)
9-12	396 (30%)	354 (27%)	347 (27%)	368 (28%)
Race				
CaucWhite	1,241 (97%)	1,215 (97%)	1,196 (97%)	1,219 (96%)
Black	12 (1%)	11 (1%)	8 (1%)	7 (1%)
Hispanic	11 (1%)	14 (1%)	14 (1%)	16 (1%)
Other	19 (1%)	17 (1%)	17 (1%)	26 (2%)
Attainment				
Grad Rate	N/A	N/A	(84%)	(86%)
Grads 4 Years	110	85	70	77
Grads IEP	0	0	0	0
Grads 4+	3	0	0	3
Alt Diploma	9	2	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(2.5%)	(1.4%)	(3.3%)	(2.9%)
Dropouts	10	5	12	11
Discipline				
Expulsions	4	4	1	0
Suspensions	73	50	44	64

Staffing Data

	2012	2013	2014
Classified Personnel	90 (48%)	92 (49%)	87 (48%)
Certified Personnel	98 (52%)	98 (51%)	94 (52%)
Number FTE Teachers	80	80	77
Pupil/Teacher Ratio	15.7	15.5	16.5
Salary & Benefits as % of GF Expenditures	83.1%	81.7%	84.5%
Teacher Pay			
Avg Salary	\$44,250	\$45,143	\$44,322
Avg Extended	\$255	\$267	\$259
Avg Extra Duty	\$943	\$871	\$839
Years of Experience			
0 (New)	8.8%	7.5%	9.1%
1-5	21.3%	21.3%	26.1%
6-10	20.0%	21.3%	24.8%
11-20	30.0%	29.8%	26.1%
21-25	15.0%	8.8%	7.5%
26-30	3.8%	11.3%	6.5%
Over 30	1.3%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	11.7	10.3
Rank			
Rank IV	1.3%	0.0%	0.0%
Rank III	32.5%	31.4%	32.6%
Rank II	46.3%	48.9%	52.1%
Rank I	20.0%	19.7%	15.3%

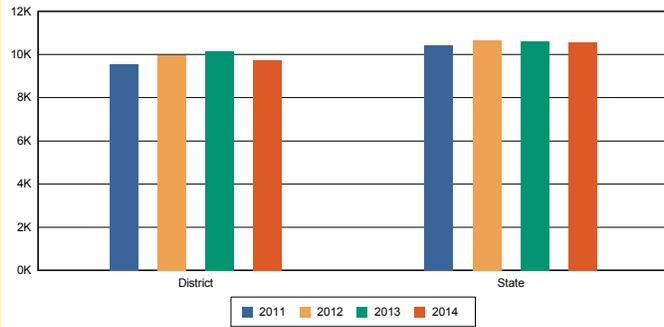
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,582	\$34,582	\$34,928	\$35,103
10 Years	39,035	39,035	42,306	42,518
20 Years	46,108	46,108	46,569	46,802
30 Years	46,108	46,108	48,269	48,510
Rank II				
0 Years	38,313	38,313	38,296	38,487
10 Years	47,339	47,339	46,123	46,354
20 Years	50,291	50,291	50,794	51,048
30 Years	50,291	50,291	52,494	52,756
Rank I				
0 Years	42,164	42,164	42,186	42,397
10 Years	51,089	51,089	50,129	50,380
20 Years	54,269	54,269	54,812	55,086
30 Years	54,269	54,269	56,512	56,795

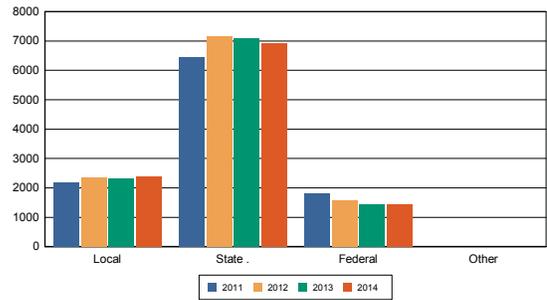
Crittenden County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	50%	51%	50%	51%
Instructional Support	13%	13%	13%	12%
District Admin Support	4%	4%	5%	4%
School Admin Support	7%	7%	7%	8%
Business Support	2%	1%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	17%	15%	8%	7%
End-of-year Balance	\$1,253,849	\$1,189,796	\$644,875	\$599,180

2014 Tax Rates and Revenues

Real Estate Property Tax *	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$364,791
SEEK Distribution	\$5,081,006
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	63.9%	15.7	58.2%	17.6
Math	15.7	41.7%	16.5	20.4%	17.7	28.2%
Reading	14.4	41.7%	16.5	41.8%	18.2	36.5%
Science	16.9	15.3%	17.7	16.3%	18.5	
Composite	15.4		16.7		18.1	
Tested (#)	72		97		83	

AP Analysis

	2011	2012	2013	2014
Average Score	2.6	N/A	2.5	N/A
Number of Exams	47	N/A	35	23
Number of Students	31	N/A	20	18
% of Exams 3 or Above	45%	N/A	40%	52%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	37.9	37.9
Count	0	0	0	0	0	36	36



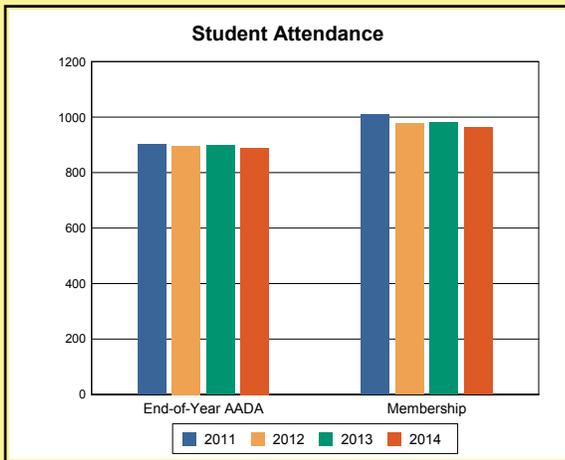
Superintendent
Vincent Clark
 601 W Elm Street
 Phone: 270-965-3525
 Marion, KY 42064

Next-Generation Learners - (Percentile Rank 72)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.3	22.9	45.6	13.7	60.5	24.2					60.8
Middle	75.2	21.1	48.2	13.5	60.1	16.8	49.3	7.9			59.3
High	57.9	11.6	25.5	5.1	44.5	8.9	66.0	13.2	86.0	17.2	56.0
District Average											58.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	903	897	900	889
Membership	1,008	976	982	964

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	1	1,063	1,119

Staffing Data

	2012	2013	2014
Classified Personnel	75 (45%)	72 (44%)	70 (44%)
Certified Personnel	90 (55%)	91 (56%)	90 (56%)
Number FTE Teachers	66	65	63
Pupil/Teacher Ratio	14.9	15.1	15.3
Salary & Benefits as % of GF Expenditures	83.5%	85.7%	84.5%
Teacher Pay			
Avg Salary	\$45,077	\$45,218	\$44,248
Avg Extended	\$815	\$847	\$825
Avg Extra Duty	\$785	\$858	\$933
Years of Experience			
0 (New)	4.6%	6.1%	7.8%
1-5	15.2%	18.4%	28.6%
6-10	20.6%	17.7%	11.1%
11-20	42.0%	40.7%	45.8%
21-25	12.4%	11.0%	4.9%
26-30	4.6%	6.1%	1.8%
Over 30	0.0%	0.0%	0.0%
Retired	0.6%	0.0%	0.0%
Avg Years	12.4	12.5	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	23.0%	30.0%
Rank II	40.4%	42.2%	39.7%
Rank I	34.6%	34.8%	30.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(71%)	(74%)	(77%)	(75%)
Homeless	0 (0%)	82 (8%)	83 (8%)	86 (9%)
LEP	0 (0%)	1 (-%)	4 (-%)	4 (-%)
Migrant	0 (0%)	12 (1%)	4 (-%)	7 (1%)
Exceptional Child	160 (16%)	135 (14%)	135 (14%)	125 (13%)
Membership				
Preschool	13 (1%)	15 (2%)	14 (1%)	16 (2%)
K-5	473 (46%)	453 (46%)	468 (47%)	461 (47%)
6-8	226 (22%)	210 (21%)	215 (22%)	216 (22%)
9-12	309 (30%)	313 (32%)	299 (30%)	287 (29%)
Race				
CaucWhite	942 (93%)	912 (93%)	904 (92%)	887 (92%)
Black	23 (2%)	21 (2%)	22 (2%)	23 (2%)
Hispanic	13 (1%)	13 (1%)	19 (2%)	19 (2%)
Other	30 (3%)	30 (3%)	37 (4%)	35 (4%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(94%)
Grads 4 Years	71	64	79	73
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	1	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.4%)	(-%)	(1.3%)	(1.0%)
Dropouts	11	1	4	3
Discipline				
Expulsions	0	3	7	0
Suspensions	180	96	102	125

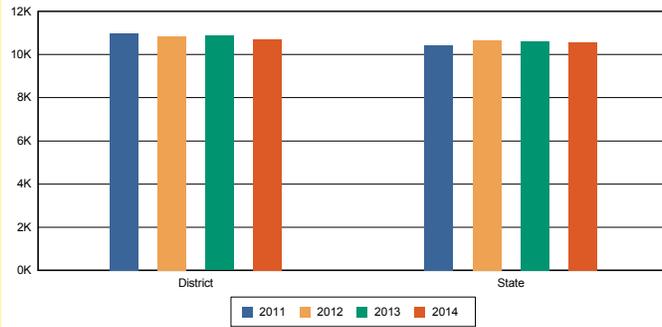
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,945	\$33,945	\$33,945	\$33,945
10 Years	42,791	42,791	42,791	42,791
20 Years	44,987	44,987	44,987	44,987
30 Years	44,987	44,987	44,987	44,987
Rank II				
0 Years	37,852	37,852	37,852	37,852
10 Years	46,678	46,678	46,678	46,678
20 Years	48,895	48,895	48,895	48,895
30 Years	48,895	48,895	48,895	48,895
Rank I				
0 Years	41,699	41,699	41,699	41,699
10 Years	50,569	50,569	50,569	50,569
20 Years	52,771	52,771	52,771	52,771
30 Years	52,771	52,771	52,771	52,771

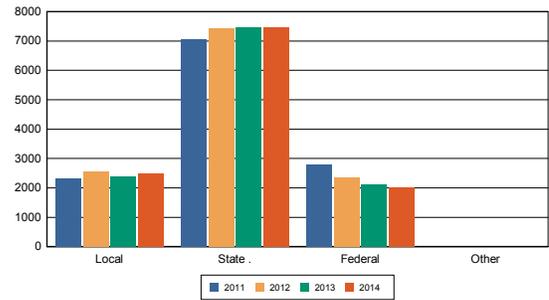
Cumberland County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	60%	59%	56%
Instructional Support	11%	11%	11%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	6%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	5%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	11%	17%	14%	12%
End-of-year Balance	\$685,805	\$1,085,532	\$921,071	\$799,399

2014 Tax Rates and Revenues

Real Estate Property Tax	*	37.1
Tangible Property Tax	*	37.1
Motor Vehicle Tax	*	53.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	56.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$372,436
SEEK Distribution		\$4,100,724
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	51.4%	17.1	72.6%	16.4
Math	14.4	21.6%	16.4	19.4%	17.2	24.7%
Reading	13.8	35.1%	16.7	51.6%	17.4	33.3%
Science	15.9	12.2%	17.9	11.3%	18.5	
Composite	14.4		17.1		17.5	
Tested (#)	74		60		79	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	46.5	62.5	64.3	47.6	0.0	50.0
Count	0	20	10	9	10	0	42



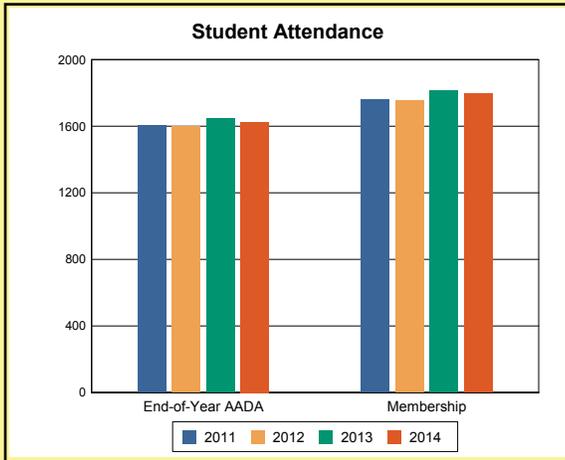
Superintendent
Kirk Biggerstaff
 Phone: 270-864-3377
 Burkesville, KY 42717

Next-Generation Learners - (Percentile Rank 62)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.0	19.5	36.0	10.8	65.2	26.1					56.4
Middle	71.2	19.9	40.3	11.3	61.0	17.1	36.1	5.8			54.1
High	62.0	12.4	41.3	8.3	38.9	7.8	80.1	16.0	94.0	18.8	63.3
District Average											57.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,606	1,599	1,646	1,625
Membership	1,760	1,754	1,815	1,794

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	159	8	1,074	1,076

Staffing Data

	2012	2013	2014
Classified Personnel	148 (47%)	149 (48%)	147 (47%)
Certified Personnel	169 (53%)	163 (52%)	167 (53%)
Number FTE Teachers	130	125	130
Pupil/Teacher Ratio	13.5	14.6	13.9
Salary & Benefits as % of GF Expenditures	85.1%	85.3%	85.7%
Teacher Pay			
Avg Salary	\$45,298	\$46,688	\$47,442
Avg Extended	\$94	\$71	\$187
Avg Extra Duty	\$971	\$1,299	\$1,280
Years of Experience			
0 (New)	6.1%	3.2%	8.3%
1-5	23.2%	20.0%	20.7%
6-10	32.7%	34.9%	29.7%
11-20	27.3%	28.9%	28.6%
21-25	7.7%	9.2%	8.5%
26-30	1.5%	1.6%	3.1%
Over 30	1.5%	2.2%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	10.9	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.8%	20.8%	21.0%
Rank II	52.4%	55.7%	55.1%
Rank I	23.8%	23.5%	23.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(62%)	(64%)	(66%)	(69%)
Homeless	22 (1%)	8 -%	20 (1%)	38 (2%)
LEP	29 (2%)	27 (2%)	66 (4%)	72 (4%)
Migrant	31 (2%)	39 (2%)	56 (3%)	38 (2%)
Exceptional Child	306 (17%)	298 (17%)	306 (17%)	277 (15%)
Membership				
Preschool	91 (5%)	105 (6%)	107 (6%)	85 (5%)
K-5	883 (48%)	849 (46%)	883 (46%)	897 (48%)
6-8	359 (19%)	386 (21%)	408 (21%)	406 (22%)
9-12	513 (28%)	515 (28%)	521 (27%)	490 (26%)
Race				
CaucWhite	1,145 (65%)	1,135 (65%)	1,167 (64%)	1,108 (62%)
Black	315 (18%)	308 (18%)	320 (18%)	330 (18%)
Hispanic	122 (7%)	121 (7%)	129 (7%)	152 (8%)
Other	178 (10%)	190 (11%)	199 (11%)	204 (11%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(86%)
Grads 4 Years	110	99	127	112
Grads IEP	0	0	0	0
Grads 4+	0	0	1	2
Alt Diploma	6	9	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.3%)	(2.6%)	(2.5%)	(2.6%)
Dropouts	12	14	13	13
Discipline				
Expulsions	1	6	2	0
Suspensions	231	119	144	164

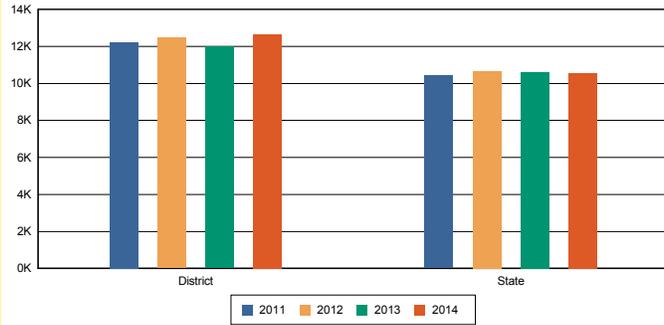
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,970	\$35,970	\$36,680	\$37,400
10 Years	44,860	44,860	45,540	46,450
20 Years	50,240	50,240	51,230	52,250
30 Years	51,620	51,620	52,520	53,650
Rank II				
0 Years	38,610	38,610	39,350	40,135
10 Years	47,490	47,490	48,400	49,370
20 Years	52,850	52,850	53,850	54,930
30 Years	54,240	54,240	55,290	56,400
Rank I				
0 Years	41,980	42,080	42,900	43,750
10 Years	50,880	50,980	51,900	52,930
20 Years	56,240	56,340	57,450	58,600
30 Years	57,650	57,750	58,890	60,100

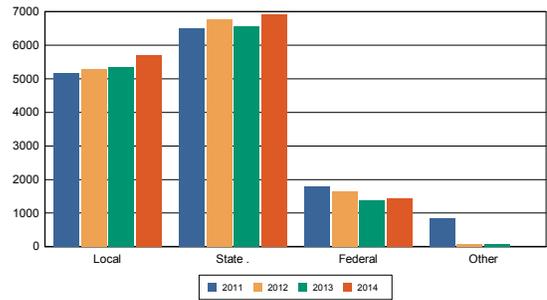
Danville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	61%	62%	59%
Instructional Support	10%	9%	9%	12%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	27%	28%	30%	34%
End-of-year Balance	\$3,700,553	\$3,883,786	\$4,287,431	\$4,901,388

2014 Tax Rates and Revenues

Real Estate Property Tax	*	83.7
Tangible Property Tax	*	83.7
Motor Vehicle Tax	*	66.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	94.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$522,463
SEEK Distribution		\$6,389,980
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.9	66.9%	16.9	66.1%	18.2
Math	15.4	37.9%	17.3	27.1%	19.1	39.3%
Reading	14.7	44.8%	17.6	52.5%	19.8	43.8%
Science	17.2	20.7%	18.0	16.9%	19.6	
Composite	15.7		17.6		19.3	
Tested (#)	142		115		112	

AP Analysis *

	2011	2012	2013	2014
Average Score	3.0	N/A	2.9	N/A
Number of Exams	166	N/A	196	183
Number of Students	92	N/A	99	96
% of Exams 3 or Above	64%	N/A	61%	55%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	25.0	0.0	48.3	16.7	25.3	0.0	33.1
Count	21	0	28	2	24	0	53



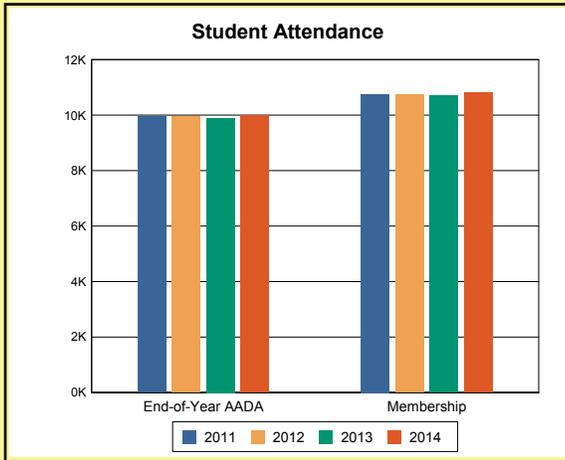
Superintendent
Keith Look
 152 E. Martin Luther King Blvd.
 Phone: 859-238-1300
 Danville, KY 40422

Next-Generation Learners - (Percentile Rank 59)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.7	21.5	44.7	13.4	57.3	22.9					57.8
Middle	66.7	18.7	37.8	10.6	50.2	14.1	50.1	8.0			51.4
High	53.6	10.7	25.9	5.2	54.9	11.0	75.8	15.2	85.5	17.1	59.2
District Average											56.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	17	17	17	17
EOY AADA *	9,947	9,962	9,902	9,988
Membership	10,761	10,735	10,700	10,817

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	2	1,060	1,126

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(47%)	(48%)	(48%)	(50%)
Homeless	502 (5%)	350 (3%)	364 (3%)	418 (4%)
LEP	162 (2%)	160 (1%)	192 (2%)	233 (2%)
Migrant	45 -%	177 (2%)	147 (1%)	109 (1%)
Exceptional Child	1,761 (16%)	1,572 (15%)	1,497 (14%)	1,520 (14%)
Membership				
Preschool	500 (4%)	503 (4%)	510 (5%)	539 (5%)
K-5	5,190 (46%)	5,249 (47%)	5,240 (47%)	5,285 (47%)
6-8	2,444 (22%)	2,484 (22%)	2,490 (22%)	2,409 (21%)
9-12	3,121 (28%)	2,994 (27%)	2,967 (26%)	3,120 (27%)
Race				
CaucWhite	9,655 (90%)	9,583 (89%)	9,472 (89%)	9,480 (88%)
Black	449 (4%)	397 (4%)	366 (3%)	350 (3%)
Hispanic	296 (3%)	354 (3%)	412 (4%)	431 (4%)
Other	361 (3%)	401 (4%)	450 (4%)	556 (5%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(94%)
Grads 4 Years	709	738	664	707
Grads IEP	1	1	6	1
Grads 4+	6	2	8	3
Alt Diploma	22	16	9	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(0.6%)	(1.0%)	(1.5%)
Dropouts	25	18	31	47
Discipline				
Expulsions	0	3	0	0
Suspensions	575	499	410	609

Staffing Data

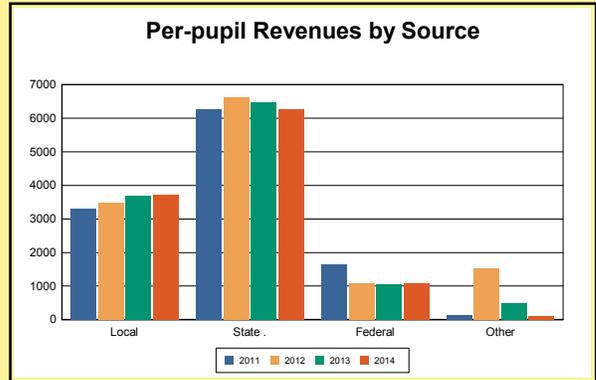
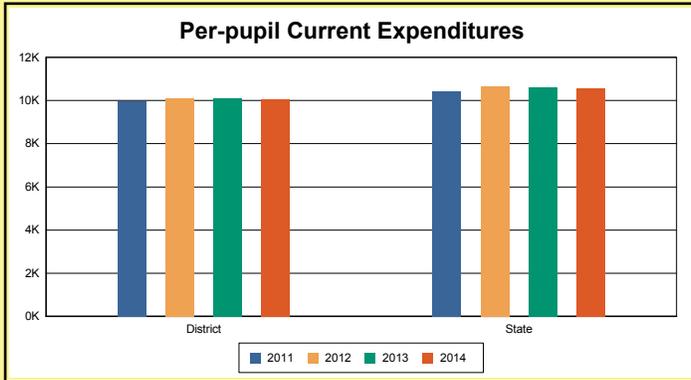
	2012	2013	2014
Classified Personnel	823 (49%)	813 (50%)	816 (50%)
Certified Personnel	843 (51%)	819 (50%)	814 (50%)
Number FTE Teachers	711	685	682
Pupil/Teacher Ratio	15.1	15.6	15.9
Salary & Benefits as % of GF Expenditures	87.8%	86.7%	87.1%
Teacher Pay			
Avg Salary	\$49,518	\$50,145	\$50,291
Avg Extended	\$342	\$224	\$250
Avg Extra Duty	\$1,000	\$938	\$964
Years of Experience			
0 (New)	3.3%	3.3%	3.3%
1-5	18.4%	18.5%	18.1%
6-10	23.6%	22.3%	21.3%
11-20	34.0%	35.5%	36.0%
21-25	10.6%	10.8%	12.8%
26-30	6.9%	6.7%	5.4%
Over 30	3.0%	2.8%	3.1%
Retired	0.3%	0.1%	0.0%
Avg Years	13.0	13.1	13.1
Rank			
Rank IV	0.6%	0.2%	0.2%
Rank III	18.5%	19.5%	18.1%
Rank II	46.9%	46.6%	49.1%
Rank I	33.7%	33.7%	32.6%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,912	\$36,912	\$37,281	\$37,281
10 Years	41,217	41,217	41,629	41,629
20 Years	49,034	49,034	49,524	49,524
30 Years	49,326	49,326	49,819	49,819
Rank II				
0 Years	38,387	38,387	38,771	38,771
10 Years	45,827	45,827	46,285	46,285
20 Years	56,383	56,383	56,947	56,947
30 Years	56,672	56,672	57,239	57,239
Rank I				
0 Years	42,337	42,337	42,760	42,760
10 Years	50,064	50,064	50,565	50,565
20 Years	61,455	61,455	62,070	62,070
30 Years	61,747	61,747	62,364	62,364

Daviess County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	63%	63%	63%
Instructional Support	7%	8%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	17%	17%	18%	18%
End-of-year Balance	\$11,867,569	\$12,447,232	\$13,451,980	\$13,385,366

2014 Tax Rates and Revenues

Real Estate Property Tax *	61.2
Tangible Property Tax *	61.2
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.2
Equalized Facility Funding	\$1,199,345
Per-pupil Assessment	\$484,529
SEEK Distribution	\$38,798,405
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	77.2%	17.7	76.5%	19.6	60.9%
Math	16.5	48.1%	17.4	30.4%	19.1	44.9%
Reading	15.7	57.4%	17.5	56.5%	20.1	50.2%
Science	17.5	21.6%	18.6	22.4%	20.2	
Composite	16.6		17.9		19.9	
Tested (#)	772		803		679	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.8	N/A	2.6	N/A
Number of Exams	275	N/A	680	810
Number of Students	162	N/A	421	517
% of Exams 3 or Above	57%	N/A	55%	50%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.5	51.4	74.5	57.1	33.3	58.7	56.5
Count	107	14	115	23	21	88	357



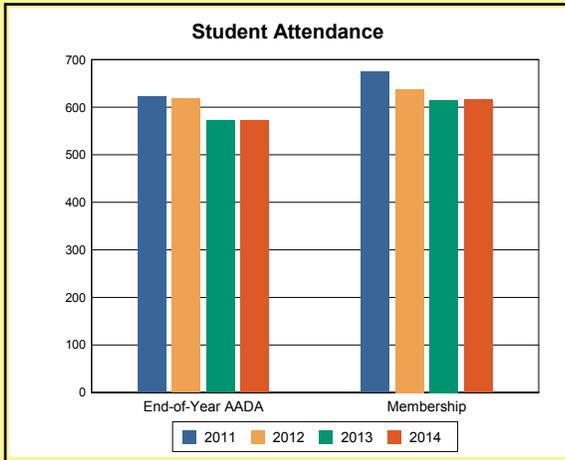
Superintendent
Owens Saylor
 1622 Southeastern Parkway
 Phone: 270-852-7000
 Owensboro, KY 42303

Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.0	24.9	51.8	15.5	63.0	25.2					65.6
Middle	82.9	23.2	52.8	14.8	61.6	17.2	61.6	9.9			65.1
High	67.7	13.5	40.0	8.0	52.5	10.5	75.9	15.2	93.5	18.7	65.9
District Average											65.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	623	617	573	572
Membership	675	638	615	617

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	171	4	1,060	1,118

Staffing Data

	2012	2013	2014
Classified Personnel	45 (44%)	45 (44%)	45 (46%)
Certified Personnel	58 (56%)	56 (56%)	52 (54%)
Number FTE Teachers	48	47	45
Pupil/Teacher Ratio	13.3	13.0	13.7
Salary & Benefits as % of GF Expenditures	86.1%	87.3%	84.1%
Teacher Pay			
Avg Salary	\$46,801	\$44,960	\$45,943
Avg Extended	\$246	\$237	\$248
Avg Extra Duty	\$731	\$884	\$801
Years of Experience			
0 (New)	8.4%	6.4%	0.0%
1-5	10.5%	20.4%	20.0%
6-10	16.7%	12.7%	20.0%
11-20	39.7%	38.1%	35.6%
21-25	8.9%	6.4%	11.1%
26-30	12.6%	8.5%	6.7%
Over 30	2.1%	6.4%	6.7%
Retired	1.2%	1.2%	0.0%
Avg Years	14.0	13.4	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.4%	17.0%	8.9%
Rank II	58.6%	55.1%	64.4%
Rank I	31.9%	26.8%	26.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(62%)	(64%)	(69%)	(67%)
Homeless	36 (5%)	40 (6%)	13 (2%)	20 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	136 (20%)	130 (20%)	105 (17%)	110 (18%)
Membership				
Preschool	29 (4%)	35 (5%)	33 (5%)	32 (5%)
K-5	312 (44%)	283 (42%)	285 (44%)	284 (44%)
6-8	151 (21%)	157 (23%)	148 (23%)	153 (24%)
9-12	212 (30%)	198 (29%)	181 (28%)	178 (28%)
Race				
CaucWhite	647 (96%)	610 (96%)	585 (95%)	588 (95%)
Black	0 (-)	0 (-)	0 (-)	1 (-)
Hispanic	8 (1%)	8 (1%)	12 (2%)	12 (2%)
Other	20 (3%)	20 (3%)	18 (3%)	16 (3%)
Attainment				
Grad Rate	N/A	N/A	(98%)	(97%)
Grads 4 Years	44	47	63	35
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	0	0	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.5%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	36	21	9	10

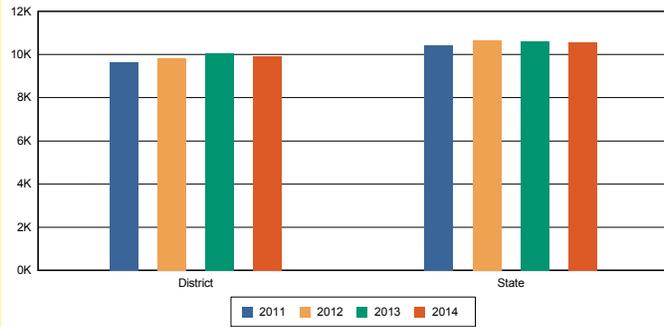
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,007	\$33,363	\$33,007	\$33,007
10 Years	41,520	41,969	41,520	41,520
20 Years	45,646	46,139	45,646	45,646
30 Years	47,986	48,505	47,986	47,986
Rank II				
0 Years	36,373	36,766	36,373	36,373
10 Years	45,286	45,776	45,286	45,286
20 Years	49,670	50,207	49,670	49,670
30 Years	52,015	52,577	52,015	52,015
Rank I				
0 Years	40,053	40,486	40,053	40,053
10 Years	48,939	49,468	48,939	48,939
20 Years	53,515	54,094	53,515	53,515
30 Years	56,023	56,629	56,023	56,023

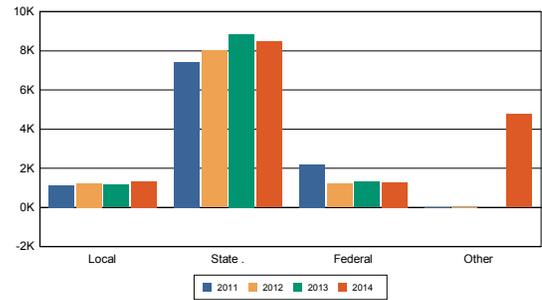
Dawson Springs Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	62%	61%	62%
Instructional Support	6%	6%	6%	6%
District Admin Support	4%	6%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	2%
Plant Operations	8%	7%	7%	9%
Transportation	2%	2%	3%	3%
Food Services	7%	7%	8%	8%
Fund Balance Percent	35%	26%	28%	22%
End-of-year Balance	\$1,437,878	\$1,189,741	\$1,220,104	\$962,982

2014 Tax Rates and Revenues

Real Estate Property Tax	*	67.9
Tangible Property Tax	*	67.9
Motor Vehicle Tax	*	68.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	83.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$119,325
SEEK Distribution		\$3,110,413
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	59.0%	17.8	83.7%	17.6	40.5%
Math	15.2	32.8%	18.7	42.9%	18.1	35.1%
Reading	13.6	32.8%	17.4	61.2%	18.8	35.1%
Science	16.5	13.1%	18.5	18.4%	17.1	
Composite	14.9		18.2		18.0	
Tested (#)	60		49		36	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	2.0	N/A
Number of Exams	54	N/A	51	28
Number of Students	35	N/A	35	24
% of Exams 3 or Above	7%	N/A	27%	4%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	50.0	0.0	0.0	0.0	0.0	54.0
Count	0	14	0	0	0	0	27



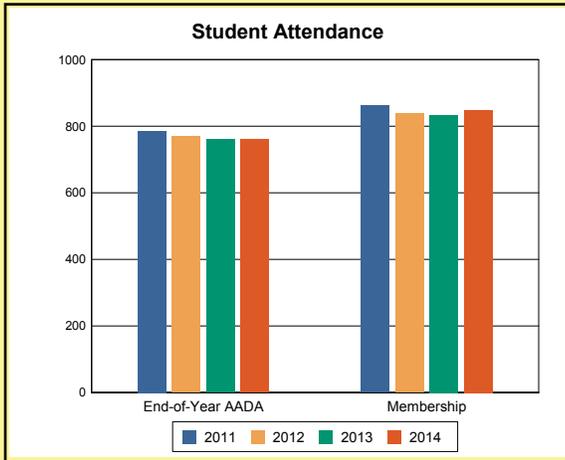
Superintendent
Leonard Whalen
 118 E Arcadia Ave
 Phone: 270-797-3811
 Dawson Springs, KY 42408

Next-Generation Learners - (Percentile Rank 71)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.7	19.7	44.4	13.3	68.3	27.3					60.3
Middle	67.8	19.0	37.8	10.6	61.0	17.1	42.0	6.7			53.4
High	66.1	13.2	42.9	8.6	65.8	13.2	65.3	13.1	96.9	19.4	67.5
District Average											60.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	786	769	762	761
Membership	862	839	834	849

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	146	27	1,106	1,106

Staffing Data

	2012	2013	2014
Classified Personnel	50 (38%)	49 (38%)	46 (39%)
Certified Personnel	81 (62%)	79 (62%)	74 (61%)
Number FTE Teachers	65	61	59
Pupil/Teacher Ratio	12.9	13.7	14.4
Salary & Benefits as % of GF Expenditures	86.5%	84.9%	85.4%
Teacher Pay			
Avg Salary	\$47,749	\$47,812	\$49,320
Avg Extended	\$173	\$25	\$26
Avg Extra Duty	\$1,193	\$1,031	\$925
Years of Experience			
0 (New)	4.6%	4.9%	3.4%
1-5	30.8%	34.4%	27.1%
6-10	20.0%	16.4%	17.0%
11-20	21.5%	24.6%	30.5%
21-25	7.7%	9.8%	10.2%
26-30	9.2%	6.6%	8.5%
Over 30	3.1%	3.3%	3.4%
Retired	3.1%	0.0%	0.0%
Avg Years	11.8	11.4	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.7%	27.9%	20.3%
Rank II	58.5%	59.0%	62.7%
Rank I	10.8%	13.1%	17.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(75%)	(85%)	(80%)	(80%)
Homeless	17 (2%)	2 -%	2 -%	4 -%
LEP	0 (0%)	0 (0%)	1 -%	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	178 (21%)	162 (19%)	173 (21%)	160 (19%)
Membership				
Preschool	67 (7%)	65 (7%)	69 (8%)	62 (7%)
K-5	441 (47%)	430 (48%)	438 (49%)	448 (49%)
6-8	186 (20%)	200 (22%)	208 (23%)	193 (21%)
9-12	235 (25%)	209 (23%)	187 (21%)	208 (23%)
Race				
CaucWhite	808 (94%)	774 (92%)	768 (92%)	777 (92%)
Black	28 (3%)	27 (3%)	25 (3%)	27 (3%)
Hispanic	21 (2%)	27 (3%)	26 (3%)	32 (4%)
Other	5 (1%)	11 (1%)	15 (2%)	13 (2%)
Attainment				
Grad Rate	N/A	N/A	(81%)	(84%)
Grads 4 Years	42	50	52	35
Grads IEP	0	0	0	0
Grads 4+	0	1	1	2
Alt Diploma	4	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(5.9%)	(2.7%)	(1.5%)
Dropouts	2	13	5	3
Discipline				
Expulsions	3	0	1	0
Suspensions	271	118	86	98

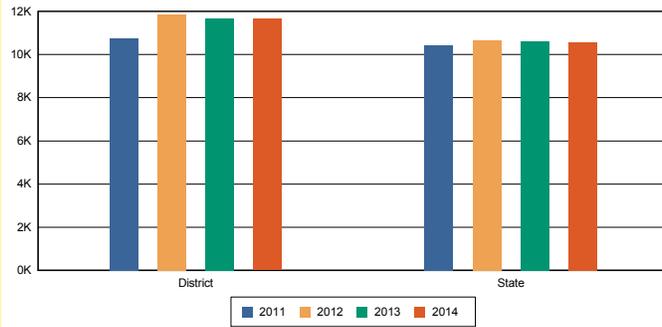
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,406	\$35,406	\$35,406	\$35,217
10 Years	45,994	45,994	45,994	45,748
20 Years	50,875	50,875	50,875	50,603
30 Years	59,745	59,745	59,745	59,426
Rank II				
0 Years	39,540	39,540	39,540	39,329
10 Years	50,252	50,252	50,252	49,983
20 Years	55,463	55,463	55,463	55,166
30 Years	64,261	64,261	64,261	63,917
Rank I				
0 Years	42,135	42,135	42,135	41,910
10 Years	54,534	54,534	54,534	54,242
20 Years	60,088	60,088	60,088	59,767
30 Years	70,105	70,105	70,105	69,730

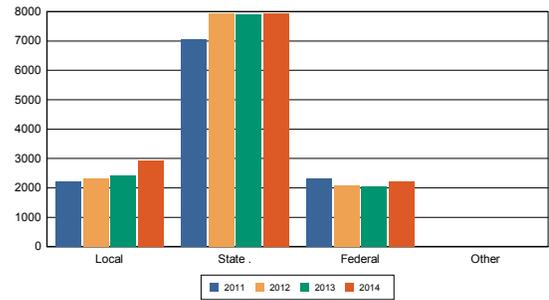
Dayton Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	56%	55%	55%
Instructional Support	12%	13%	14%	14%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	7%	6%
Business Support	3%	4%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	2%	1%	2%	2%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	10%	6%	9%
End-of-year Balance	\$863,068	\$619,396	\$366,262	\$550,542

2014 Tax Rates and Revenues

Real Estate Property Tax *	102.9
Tangible Property Tax *	102.9
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$246,392
SEEK Distribution	\$3,808,946
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	58.7%	15.7	62.5%	17.2
Math	14.9	36.5%	16.3	20.0%	17.3	25.6%
Reading	13.9	39.7%	16.0	42.5%	17.8	39.5%
Science	16.5	22.2%	17.5	12.5%	18.3	
Composite	14.9		16.5		17.8	
Tested (#)	61		40		42	

AP Analysis

	2011	2012	2013	2014
Average Score	1.5	N/A	1.7	N/A
Number of Exams	38	N/A	38	27
Number of Students	35	N/A	25	16
% of Exams 3 or Above	5%	N/A	16%	15%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.1	0.0	0.0	0.0	0.0	0.0	27.7
Count	18	0	0	0	0	0	23



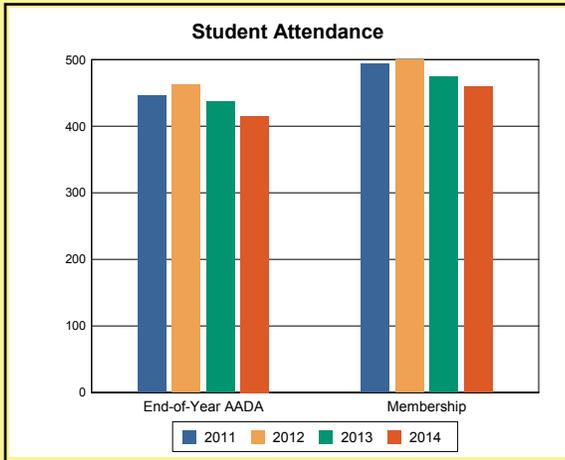
Superintendent
Jay Brewer
 200 Clay St
 Phone: 859-491-6565
 Dayton, KY 41074

Next-Generation Learners - (Percentile Rank 33)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.5	20.0	47.7	14.3	61.6	24.6					58.9
Middle	61.0	17.1	39.2	11.0	57.3	16.0	45.3	7.2			51.3
High	43.5	8.7	24.5	4.9	48.6	9.7	66.2	13.2	84.1	16.8	53.3
District Average											54.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	446	463	437	415
Membership	494	500	475	459

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	170	0	1,148	1,148

Staffing Data

	2012	2013	2014
Classified Personnel	30 (45%)	32 (46%)	29 (45%)
Certified Personnel	36 (55%)	38 (54%)	35 (55%)
Number FTE Teachers	29	30	28
Pupil/Teacher Ratio	17.2	15.8	16.4
Salary & Benefits as % of GF Expenditures	87.9%	88.1%	82.5%
Teacher Pay			
Avg Salary	\$51,671	\$50,014	\$50,728
Avg Extended	\$519	\$502	\$522
Avg Extra Duty	\$592	\$572	\$575
Years of Experience			
0 (New)	3.5%	3.3%	3.6%
1-5	10.3%	20.0%	17.9%
6-10	13.8%	16.7%	14.3%
11-20	44.8%	36.7%	42.9%
21-25	17.2%	16.7%	17.9%
26-30	3.5%	3.3%	3.6%
Over 30	6.9%	3.3%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	15.1	12.9	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.9%	6.7%	3.6%
Rank II	27.6%	33.3%	35.7%
Rank I	65.5%	60.0%	60.7%

Demographic Profile

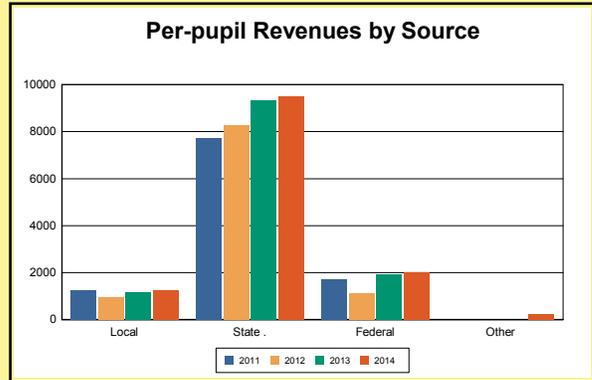
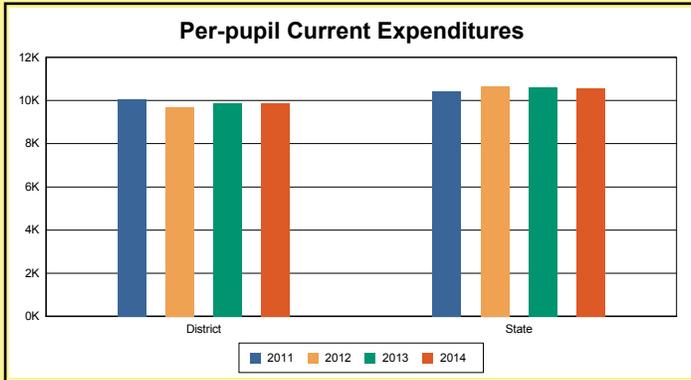
	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(65%)	(64%)	(67%)
Homeless	1 -%	0 (0%)	1 -%	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	87 (18%)	83 (17%)	99 (21%)	77 (17%)
Membership				
Preschool	49 (9%)	48 (9%)	50 (10%)	46 (9%)
K-5	370 (68%)	378 (69%)	359 (68%)	344 (68%)
6-8	124 (23%)	122 (22%)	116 (22%)	115 (23%)
9-12	N/A	N/A	N/A	N/A
Race				
CaucWhite	467 (95%)	479 (96%)	460 (97%)	451 (98%)
Black	17 (3%)	14 (3%)	9 (2%)	5 (1%)
Hispanic	7 (1%)	5 (1%)	5 (1%)	2 -%
Other	3 (1%)	2 -%	1 -%	1 -%
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	0	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	7	10	14	10

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,974	\$35,974	\$35,974	\$35,974
10 Years	45,393	45,393	45,393	45,393
20 Years	47,797	47,797	47,797	47,797
30 Years	48,872	48,872	48,872	48,872
Rank II				
0 Years	40,119	40,119	40,119	40,119
10 Years	49,655	49,655	49,655	49,655
20 Years	52,093	52,093	52,093	52,093
30 Years	53,278	53,278	53,278	53,278
Rank I				
0 Years	44,231	44,231	44,231	44,231
10 Years	53,925	53,925	53,925	53,925
20 Years	56,341	56,341	56,341	56,341
30 Years	57,630	57,630	57,630	57,630

East Bernstadt Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	57%	55%	57%
Instructional Support	11%	10%	10%	9%
District Admin Support	8%	10%	10%	8%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	4%	4%
Plant Operations	8%	6%	7%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	4%	9%	13%
End-of-year Balance	\$195,430	\$137,019	\$258,586	\$392,739

2014 Tax Rates and Revenues

Real Estate Property Tax	*	41.0
Tangible Property Tax	*	41.0
Motor Vehicle Tax	*	35.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	81.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$122,701
SEEK Distribution		\$2,440,887
BRAC Levy	*	0.0
Category 5 Levy	*	3.9

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	58.1%	N/A	N/A	N/A
Math	14.1	16.1%	N/A	N/A	N/A	N/A
Reading	14.4	38.7%	N/A	N/A	N/A	N/A
Science	16.4	16.1%	N/A	N/A	N/A	N/A
Composite	14.8		N/A		N/A	
Tested (#)	31		N/A		N/A	

AP Analysis

	2011	2012	2013	2014
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	44.2	45.3
Count	0	0	0	0	0	23	24



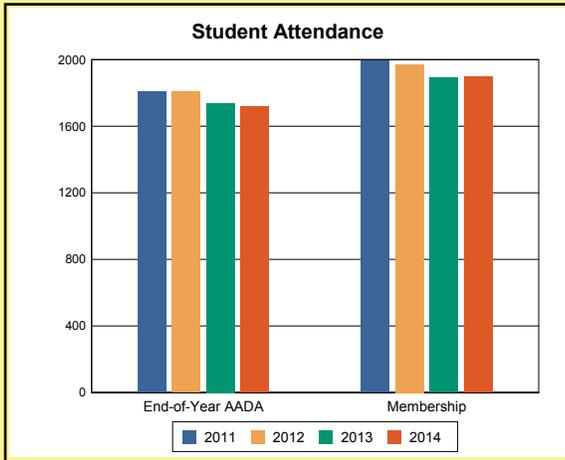
Superintendent
Vicki Jones
 Phone: 606-843-7373
 East Bernstadt, KY 40729

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.3	23.2	52.9	15.9	77.7	31.1					70.2
Middle	67.4	18.9	43.3	12.1	51.9	14.5	38.6	6.2			51.7
District Average											61.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,808	1,808	1,741	1,717
Membership	1,992	1,972	1,895	1,896

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	170	2	1,067	1,078

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(58%)	(60%)	(59%)	(59%)
Homeless	25 (1%)	2 -%	5 -%	5 -%
LEP	6 -%	7 -%	5 -%	4 -%
Migrant	0 (0%)	2 -%	3 -%	1 -%
Exceptional Child	285 (14%)	283 (14%)	272 (14%)	262 (14%)
Membership				
Preschool	111 (5%)	103 (5%)	102 (5%)	114 (6%)
K-5	877 (42%)	864 (42%)	837 (42%)	864 (43%)
6-8	447 (21%)	442 (21%)	429 (21%)	421 (21%)
9-12	667 (32%)	665 (32%)	628 (31%)	609 (30%)
Race				
CaucWhite	1,898 (95%)	1,861 (94%)	1,810 (96%)	1,788 (94%)
Black	31 (2%)	40 (2%)	19 (1%)	39 (2%)
Hispanic	24 (1%)	32 (2%)	28 (1%)	26 (1%)
Other	39 (2%)	39 (2%)	38 (2%)	43 (2%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	129	150	173	143
Grads IEP	0	0	2	1
Grads 4+	56	55	31	18
Alt Diploma	3	6	1	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.6%)	(1.2%)	(1.1%)	(1.7%)
Dropouts	4	8	7	10
Discipline				
Expulsions	0	1	0	0
Suspensions	56	44	47	86

Staffing Data

	2012	2013	2014
Classified Personnel	163 (52%)	158 (52%)	148 (51%)
Certified Personnel	149 (48%)	146 (48%)	144 (49%)
Number FTE Teachers	124	121	119
Pupil/Teacher Ratio	15.9	15.7	15.9
Salary & Benefits as % of GF Expenditures	84.0%	86.2%	85.5%
Teacher Pay			
Avg Salary	\$47,614	\$47,581	\$47,788
Avg Extended	\$482	\$479	\$608
Avg Extra Duty	\$514	\$525	\$625
Years of Experience			
0 (New)	1.6%	2.5%	4.2%
1-5	14.5%	13.2%	11.7%
6-10	26.6%	25.6%	23.5%
11-20	35.5%	36.4%	36.2%
21-25	16.1%	16.5%	21.0%
26-30	4.8%	2.5%	1.7%
Over 30	0.8%	1.7%	0.8%
Retired	0.0%	1.7%	0.8%
Avg Years	13.2	13.1	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.3%	12.4%	15.1%
Rank II	59.7%	59.5%	56.3%
Rank I	29.0%	26.5%	27.7%

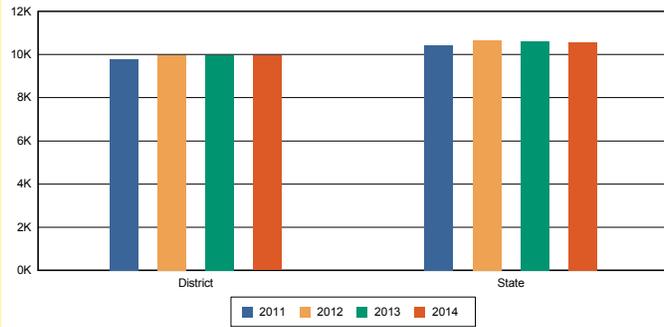
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,223	\$34,223	\$34,223	\$34,223
10 Years	43,010	43,010	43,010	43,010
20 Years	46,722	46,722	46,722	46,722
30 Years	46,722	46,722	46,722	47,722
Rank II				
0 Years	38,998	38,998	38,998	38,998
10 Years	47,633	47,633	47,633	47,633
20 Years	51,435	51,435	51,435	51,435
30 Years	51,435	51,435	51,435	52,435
Rank I				
0 Years	41,905	41,905	41,905	41,905
10 Years	50,949	50,949	50,949	50,949
20 Years	54,933	55,933	55,933	55,933
30 Years	54,933	55,933	55,933	56,933

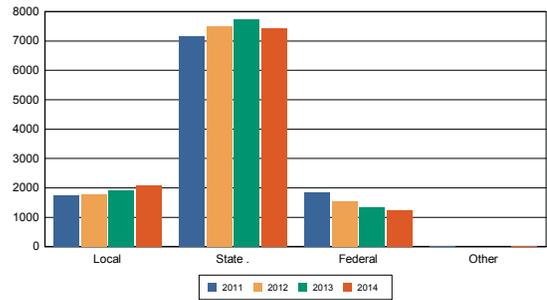
Edmonson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	59%	58%	57%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	11%	11%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	14%	11%	14%	15%
End-of-year Balance	\$1,618,291	\$1,446,550	\$1,749,201	\$1,830,911

2014 Tax Rates and Revenues

Real Estate Property Tax	*	40.8
Tangible Property Tax	*	40.8
Motor Vehicle Tax	*	50.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$340,676
SEEK Distribution		\$8,279,190
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	62.8%	16.7	69.3%	18.0
Math	15.4	36.6%	16.8	21.3%	18.5	40.3%
Reading	14.5	43.4%	17.1	54.7%	19.7	47.9%
Science	16.7	15.2%	17.9	15.3%	19.9	
Composite	15.3		17.2		19.2	
Tested (#)	144		146		144	

AP Analysis

	2011	2012	2013	2014
Average Score	1.9	N/A	2.1	N/A
Number of Exams	31	N/A	63	92
Number of Students	31	N/A	53	78
% of Exams 3 or Above	16%	N/A	35%	21%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.3	0.0	0.0	0.0	30.0	51.3	47.9
Count	18	0	0	0	5	40	65



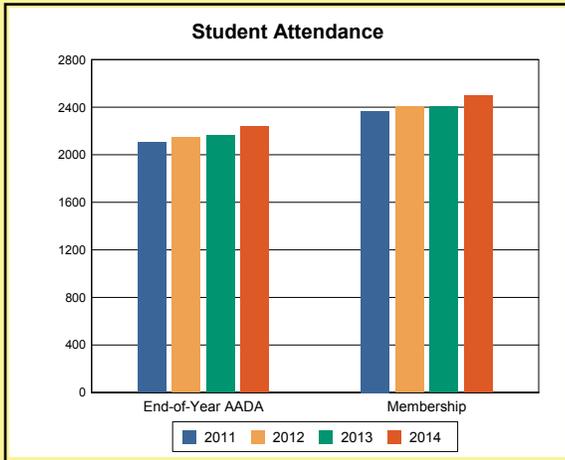
Superintendent
Patrick Waddell
 100 Wildcat Way
 Phone: 270-597-2101
 Brownsville, KY 42210

Next-Generation Learners - (Percentile Rank 87)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.4	22.0	45.9	13.8	49.1	19.6					55.4
Middle	84.8	23.7	59.7	16.7	72.0	20.2	47.7	7.6			68.2
High	62.2	12.4	36.7	7.3	47.9	9.6	73.7	14.7	91.5	18.3	62.3
District Average											62.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	5	5
EOY AADA *	2,106	2,144	2,162	2,239
Membership	2,370	2,405	2,406	2,497

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	171	2	1,137	1,137

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(46%)	(50%)	(45%)	(50%)
Homeless	71 (3%)	61 (3%)	69 (3%)	100 (4%)
LEP	17 (1%)	10 (0%)	27 (1%)	36 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	253 (11%)	251 (10%)	234 (10%)	258 (10%)
Membership				
Preschool	78 (3%)	55 (2%)	59 (2%)	67 (3%)
K-5	1,038 (42%)	1,041 (42%)	1,062 (43%)	1,143 (45%)
6-8	579 (24%)	587 (24%)	553 (22%)	594 (23%)
9-12	753 (31%)	776 (32%)	790 (32%)	758 (30%)
Race				
CaucWhite	1,792 (76%)	1,765 (73%)	1,728 (72%)	1,758 (70%)
Black	326 (14%)	339 (14%)	349 (15%)	342 (14%)
Hispanic	83 (4%)	89 (4%)	99 (4%)	116 (5%)
Other	169 (7%)	212 (9%)	230 (10%)	281 (11%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(91%)
Grads 4 Years	161	167	176	159
Grads IEP	0	0	0	2
Grads 4+	0	2	0	0
Alt Diploma	1	3	2	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.0%)	(1.3%)	(0.6%)	(0.6%)
Dropouts	8	10	5	5
Discipline				
Expulsions	3	7	5	0
Suspensions	340	192	121	215

Staffing Data

	2012	2013	2014
Classified Personnel	149 (46%)	156 (47%)	162 (48%)
Certified Personnel	175 (54%)	173 (53%)	175 (52%)
Number FTE Teachers	152	150	151
Pupil/Teacher Ratio	15.8	16.1	16.5
Salary & Benefits as % of GF Expenditures	86.8%	79.8%	87.0%
Teacher Pay			
Avg Salary	\$50,757	\$50,751	\$51,279
Avg Extended	\$139	\$139	\$66
Avg Extra Duty	\$1,654	\$1,609	\$1,602
Years of Experience			
0 (New)	2.6%	4.0%	6.0%
1-5	17.4%	18.0%	15.9%
6-10	14.7%	12.7%	14.6%
11-20	41.7%	42.4%	38.0%
21-25	12.5%	14.0%	17.2%
26-30	7.9%	7.1%	6.6%
Over 30	1.7%	1.3%	1.3%
Retired	1.5%	0.4%	0.4%
Avg Years	13.7	13.8	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	13.4%	15.2%
Rank II	46.9%	46.1%	45.0%
Rank I	38.1%	40.2%	39.4%

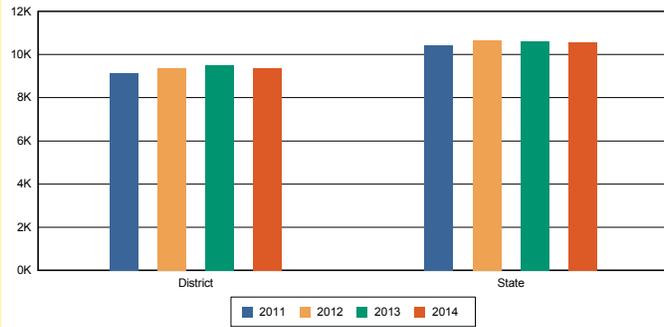
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,698	\$36,055	\$36,055	\$36,416
10 Years	43,045	43,475	43,475	43,910
20 Years	51,231	51,743	51,743	52,260
30 Years	53,458	54,593	54,593	55,139
Rank II				
0 Years	38,350	38,733	38,733	39,120
10 Years	47,609	48,085	48,085	48,566
20 Years	54,769	55,317	55,317	55,870
30 Years	56,491	57,656	57,656	58,233
Rank I				
0 Years	41,946	42,366	42,366	42,790
10 Years	51,518	52,033	52,033	52,554
20 Years	58,816	59,405	59,405	59,999
30 Years	61,056	62,266	62,266	62,889

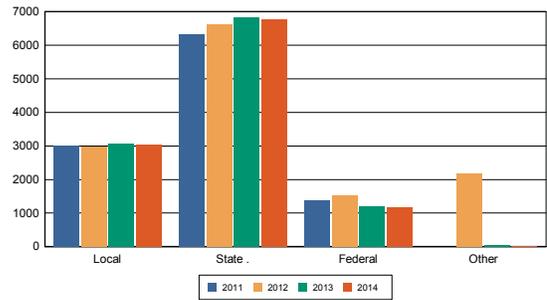
Elizabethtown Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	63%	63%	64%
Instructional Support	9%	9%	8%	8%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	3%	2%
Plant Operations	8%	8%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	44%	44%	33%	34%
End-of-year Balance	\$6,061,719	\$6,640,386	\$5,220,503	\$5,505,260

2014 Tax Rates and Revenues

Real Estate Property Tax	*	69.9
Tangible Property Tax	*	69.9
Motor Vehicle Tax	*	53.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.5
Levied Equivalent Rate	*	82.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$313,094
SEEK Distribution		\$9,700,734
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.6	72.9%	17.7	71.4%	20.9
Math	15.7	33.8%	18.2	36.1%	21.2	57.3%
Reading	15.3	51.2%	17.6	53.7%	21.7	59.4%
Science	16.9	18.8%	19.1	30.4%	21.3	
Composite	16.0		18.3		21.4	
Tested (#)	206		224		191	

AP Analysis

	2011	2012	2013	2014
Average Score	3.6	N/A	2.8	N/A
Number of Exams	73	N/A	106	116
Number of Students	52	N/A	74	90
% of Exams 3 or Above	84%	N/A	61%	57%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	23.4	40.0	68.0	60.7	42.2	38.5	48.4
Count	11	8	50	34	19	5	92



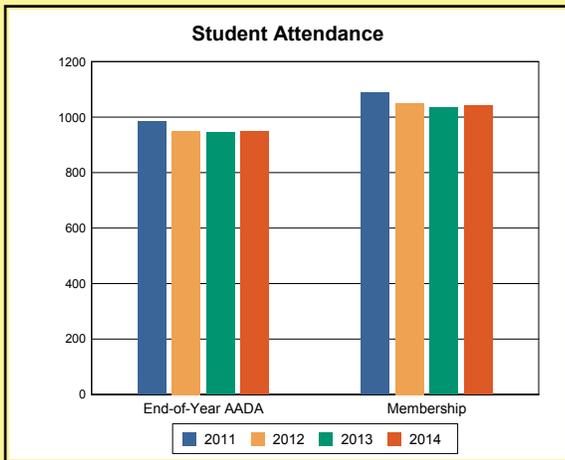
Superintendent
Jon Ballard
 219 Helm St
 Phone: 270-765-6146
 Elizabethtown, KY 42701

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.8	24.5	50.3	15.1	66.3	26.5					66.1
Middle	76.2	21.3	42.5	11.9	59.3	16.6	54.7	8.8			58.6
High	76.4	15.3	39.7	7.9	65.6	13.1	75.6	15.1	90.7	18.1	69.5
District Average											64.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	984	950	946	948
Membership	1,090	1,051	1,033	1,043

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	161	4	1,057	1,057

Staffing Data

	2012	2013	2014
Classified Personnel	81 (46%)	77 (47%)	78 (47%)
Certified Personnel	93 (54%)	88 (53%)	88 (53%)
Number FTE Teachers	77	73	76
Pupil/Teacher Ratio	13.6	14.1	13.7
Salary & Benefits as % of GF Expenditures	82.3%	81.3%	80.1%
Teacher Pay			
Avg Salary	\$43,674	\$44,118	\$44,606
Avg Extended	\$556	\$633	\$589
Avg Extra Duty	\$507	\$412	\$437
Years of Experience			
0 (New)	3.9%	2.7%	1.3%
1-5	22.0%	19.1%	17.1%
6-10	16.8%	20.5%	25.0%
11-20	34.9%	35.5%	27.6%
21-25	18.1%	19.5%	23.7%
26-30	1.3%	2.7%	5.3%
Over 30	1.3%	0.0%	0.0%
Retired	1.8%	0.0%	0.0%
Avg Years	12.4	12.8	13.7
Rank			
Rank IV	2.6%	0.0%	0.0%
Rank III	18.1%	19.1%	19.7%
Rank II	47.8%	50.9%	48.7%
Rank I	29.7%	30.0%	31.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(79%)	(73%)	(80%)	(78%)
Homeless	24 (2%)	4 -%	82 (8%)	108 (10%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	139 (13%)	138 (13%)	147 (14%)	153 (15%)
Membership				
Preschool	11 (1%)	7 (1%)	5 -%	9 (1%)
K-5	510 (46%)	499 (47%)	499 (48%)	493 (47%)
6-8	260 (24%)	233 (22%)	246 (24%)	250 (24%)
9-12	320 (29%)	319 (30%)	288 (28%)	300 (29%)
Race				
CaucWhite	1,082 (99%)	1,043 (99%)	1,024 (99%)	1,034 (99%)
Black	2 -%	2 -%	2 -%	0 -%
Hispanic	3 -%	3 -%	4 -%	6 (1%)
Other	3 -%	3 -%	3 -%	3 -%
Attainment				
Grad Rate	N/A	N/A	(89%)	(94%)
Grads 4 Years	73	71	67	60
Grads IEP	2	1	0	0
Grads 4+	2	7	1	1
Alt Diploma	1	1	2	0
Adult GED	N/A	N/A	0	2
Dropout Rate	(0.9%)	(0.9%)	(1.6%)	(0.7%)
Dropouts	3	3	5	2
Discipline				
Expulsions	3	1	2	0
Suspensions	176	65	35	30

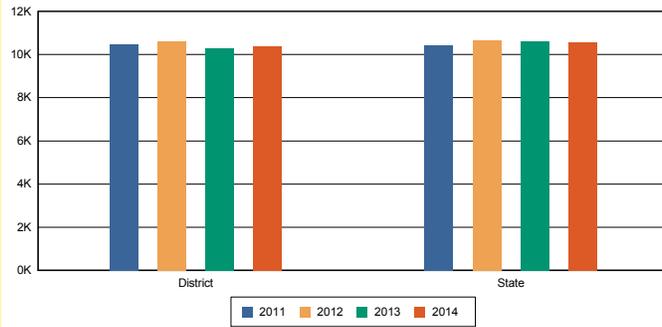
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$32,752	\$32,752	\$32,752	\$32,752
10 Years	41,174	41,174	41,174	41,174
20 Years	43,989	43,989	43,989	43,989
30 Years	46,561	46,561	46,561	46,561
Rank II				
0 Years	36,458	36,458	36,458	36,458
10 Years	44,929	44,929	44,929	44,929
20 Years	47,691	47,691	47,691	47,691
30 Years	50,314	50,314	50,314	50,314
Rank I				
0 Years	40,206	40,206	40,206	40,206
10 Years	48,664	48,664	48,664	48,664
20 Years	51,526	51,526	51,526	51,526
30 Years	54,166	54,166	54,166	54,166

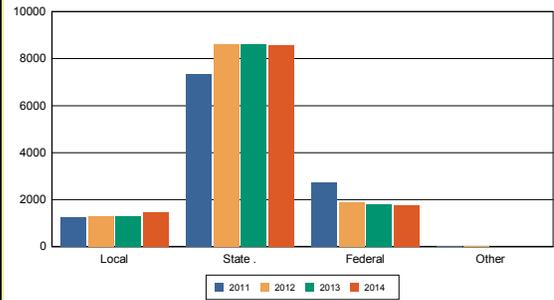
Elliott County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	58%	57%	58%
Instructional Support	7%	6%	6%	4%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	5%	4%	4%
Business Support	3%	4%	4%	4%
Plant Operations	11%	9%	10%	9%
Transportation	8%	7%	8%	9%
Food Services	7%	8%	8%	8%
Fund Balance Percent	3.0%	2.0%	3.0%	1.0%
End-of-year Balance	\$216,434	\$122,872	\$233,285	\$103,852

2014 Tax Rates and Revenues

Real Estate Property Tax	*	40.7
Tangible Property Tax	*	40.7
Motor Vehicle Tax	*	56.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$210,051
SEEK Distribution		\$5,214,435
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	54.9%	15.1	45.9%	17.5
Math	14.4	23.9%	15.6	17.6%	17.1	21.7%
Reading	13.6	36.6%	15.8	36.5%	18.6	41.0%
Science	15.6	4.2%	17.6	20.3%	18.0	
Composite	14.4		16.2		17.9	
Tested (#)	70		71		83	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	8.3	39.6	0.0	0.0	41.7	0.0	36.7
Count	1	19	0	0	9	0	27



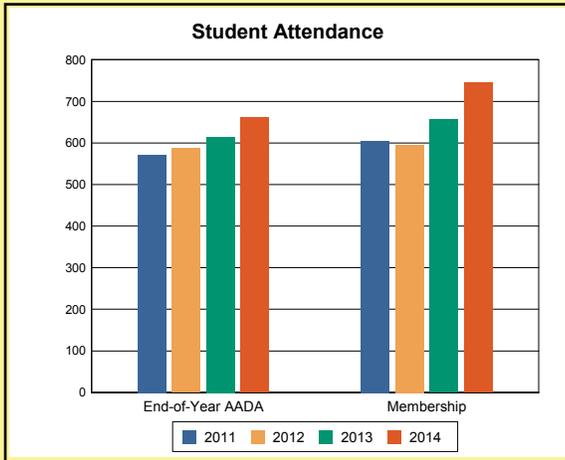
Superintendent
Thomas Potter
 Phone: 606-738-8002
 Sandy Hook, KY 41171

Next-Generation Learners - (Percentile Rank 37)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.7	19.4	41.7	12.5	66.1	26.4					58.3
Middle	62.8	17.6	40.5	11.3	55.8	15.6	40.4	6.5			51.0
High	55.2	11.0	35.3	7.1	41.8	8.4	51.6	10.3	94.4	18.9	55.7
District Average											55.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	572	587	614	661
Membership	605	595	656	745

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	163	3	1,075	1,075

Staffing Data

	2012	2013	2014
Classified Personnel	41 (45%)	35 (42%)	39 (44%)
Certified Personnel	51 (55%)	50 (58%)	49 (56%)
Number FTE Teachers	41	40	39
Pupil/Teacher Ratio	14.4	16.3	19.2
Salary & Benefits as % of GF Expenditures	85.2%	83.9%	79.3%
Teacher Pay			
Avg Salary	\$44,114	\$45,009	\$44,098
Avg Extended	\$626	\$669	\$539
Avg Extra Duty	\$1,604	\$1,532	\$1,508
Years of Experience			
0 (New)	3.6%	5.0%	5.1%
1-5	36.4%	31.1%	24.4%
6-10	24.3%	22.4%	18.0%
11-20	19.4%	24.9%	44.7%
21-25	7.3%	7.5%	2.6%
26-30	4.1%	2.5%	2.6%
Over 30	4.9%	6.7%	2.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	11.5	11.0
Rank			
Rank IV	0.0%	0.0%	2.6%
Rank III	14.6%	14.9%	12.9%
Rank II	61.2%	57.7%	55.3%
Rank I	24.3%	27.4%	25.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(67%)	(64%)	(57%)	(55%)
Homeless	81 (13%)	86 (14%)	101 (15%)	103 (14%)
LEP	10 (2%)	10 (2%)	14 (2%)	19 (3%)
Migrant	0 (0%)	7 (1%)	6 (1%)	8 (1%)
Exceptional Child	60 (10%)	66 (11%)	67 (10%)	65 (9%)
Membership				
Preschool	25 (4%)	26 (4%)	25 (4%)	25 (3%)
K-5	288 (46%)	294 (47%)	332 (49%)	341 (44%)
6-8	122 (19%)	115 (19%)	144 (21%)	162 (21%)
9-12	195 (31%)	186 (30%)	180 (26%)	241 (31%)
Race				
CaucWhite	429 (71%)	435 (73%)	483 (74%)	537 (72%)
Black	93 (15%)	79 (13%)	68 (10%)	94 (13%)
Hispanic	56 (9%)	50 (8%)	63 (10%)	68 (9%)
Other	27 (4%)	31 (5%)	42 (6%)	46 (6%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(86%)
Grads 4 Years	24	30	82	77
Grads IEP	0	0	0	0
Grads 4+	0	0	8	0
Alt Diploma	1	1	0	0
Adult GED	N/A	N/A	2	0
Dropout Rate	(0.9%)	(1.3%)	(0.0%)	(1.2%)
Dropouts	2	3	0	2
Discipline				
Expulsions	0	0	0	0
Suspensions	114	42	53	74

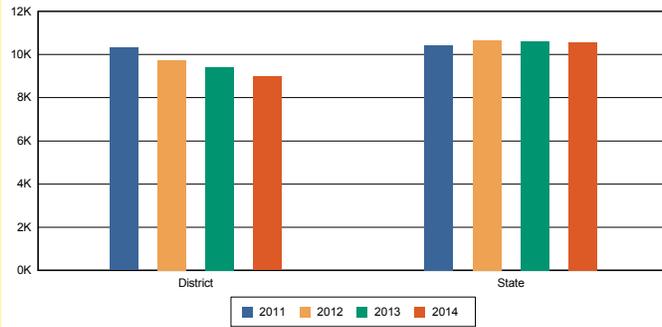
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,641	\$33,641	\$33,641	\$33,641
10 Years	41,986	41,986	41,986	41,986
20 Years	46,440	46,440	46,440	46,440
30 Years	51,154	51,154	51,154	51,154
Rank II				
0 Years	37,131	37,131	37,131	37,131
10 Years	45,426	45,426	45,426	45,426
20 Years	50,037	50,037	50,037	50,037
30 Years	55,139	55,139	55,139	55,139
Rank I				
0 Years	41,313	41,313	41,313	41,313
10 Years	49,542	49,542	49,542	49,542
20 Years	54,379	54,379	54,379	54,379
30 Years	59,869	59,869	59,869	59,869

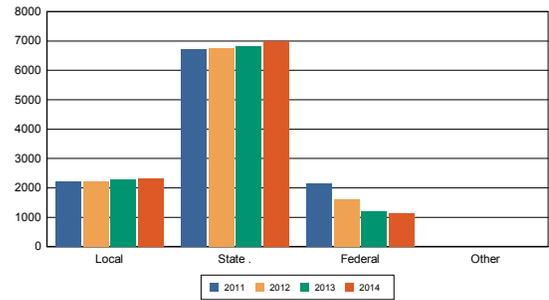
Eminence Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	61%	62%	60%
Instructional Support	7%	7%	6%	6%
District Admin Support	6%	7%	7%	7%
School Admin Support	5%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	10%	8%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	33%	29%	29%	29%
End-of-year Balance	\$1,304,418	\$1,237,455	\$1,260,640	\$1,387,074

2014 Tax Rates and Revenues

Real Estate Property Tax	*	73.8
Tangible Property Tax	*	73.8
Motor Vehicle Tax	*	62.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.9
Levied Equivalent Rate	*	80.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$237,894
SEEK Distribution		\$3,092,449
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	63.3%	17.4	75.9%	21.8	78.0%
Math	14.7	32.7%	16.5	20.7%	19.2	43.9%
Reading	14.7	40.8%	16.6	55.2%	20.8	58.5%
Science	17.1	18.4%	17.9	20.7%	20.5	
Composite	15.3		17.1		20.7	
Tested (#)	49		28		39	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.2	0.0	0.0	53.3	33.3	0.0	44.1
Count	12	0	0	8	5	0	25



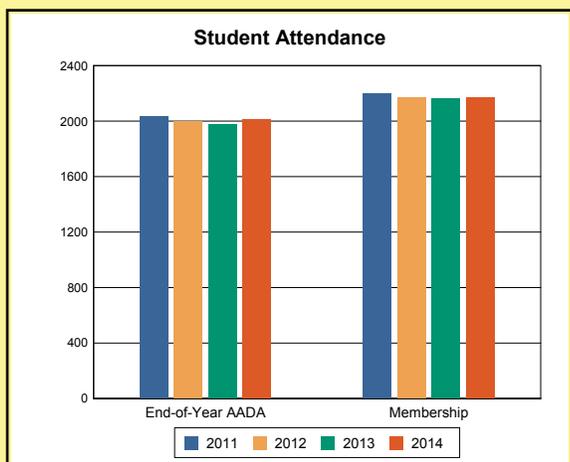
Superintendent
Buddy Berry
 291 West Broadway Street
 Phone: 502-845-5427
 Eminence, KY 40019

Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	18.9	31.4	9.4	49.1	19.6					47.9
Middle	66.2	18.5	42.7	12.0	53.6	15.0	44.9	7.2			52.7
High	70.3	14.1	41.0	8.2	57.2	11.4	100.0	20.0	86.1	17.2	70.9
District Average											57.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,034	1,995	1,974	2,013
Membership	2,199	2,171	2,166	2,172

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	5	1,086	1,114

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(63%)	(62%)	(69%)	(70%)
Homeless	152 (7%)	204 (9%)	229 (11%)	214 (10%)
LEP	105 (5%)	108 (5%)	118 (5%)	106 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	373 (17%)	340 (16%)	294 (14%)	314 (14%)
Membership				
Preschool	60 (3%)	68 (3%)	53 (2%)	64 (3%)
K-5	1,143 (51%)	1,155 (52%)	1,154 (52%)	1,168 (52%)
6-8	458 (20%)	467 (21%)	479 (22%)	496 (22%)
9-12	596 (26%)	547 (24%)	531 (24%)	506 (23%)
Race				
CaucWhite	1,634 (74%)	1,589 (73%)	1,564 (72%)	1,608 (74%)
Black	237 (11%)	229 (11%)	229 (11%)	193 (9%)
Hispanic	162 (7%)	176 (8%)	190 (9%)	181 (8%)
Other	166 (8%)	177 (8%)	183 (8%)	190 (9%)
Attainment				
Grad Rate	N/A	N/A	(84%)	(90%)
Grads 4 Years	142	127	129	115
Grads IEP	1	1	1	2
Grads 4+	1	2	0	6
Alt Diploma	7	2	1	1
Adult GED	N/A	N/A	1	1
Dropout Rate	(2.5%)	(3.0%)	(2.5%)	(2.2%)
Dropouts	15	17	14	12
Discipline				
Expulsions	3	1	2	3
Suspensions	334	52	31	52

Staffing Data

	2012	2013	2014
Classified Personnel	134 (42%)	132 (41%)	126 (40%)
Certified Personnel	186 (58%)	193 (59%)	189 (60%)
Number FTE Teachers	151	154	148
Pupil/Teacher Ratio	14.4	14.0	14.7
Salary & Benefits as % of GF Expenditures	85.2%	85.8%	85.6%
Teacher Pay			
Avg Salary	\$46,427	\$47,359	\$46,645
Avg Extended	\$105	\$84	\$125
Avg Extra Duty	\$1,011	\$870	\$1,046
Years of Experience			
0 (New)	6.0%	6.5%	4.7%
1-5	30.2%	27.7%	31.5%
6-10	22.1%	22.1%	18.2%
11-20	23.2%	27.2%	31.0%
21-25	7.3%	5.8%	6.1%
26-30	6.6%	7.1%	5.4%
Over 30	3.3%	3.2%	2.7%
Retired	1.4%	0.3%	0.3%
Avg Years	10.8	11.0	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	22.7%	22.3%
Rank II	56.5%	60.1%	59.2%
Rank I	15.9%	16.9%	18.2%

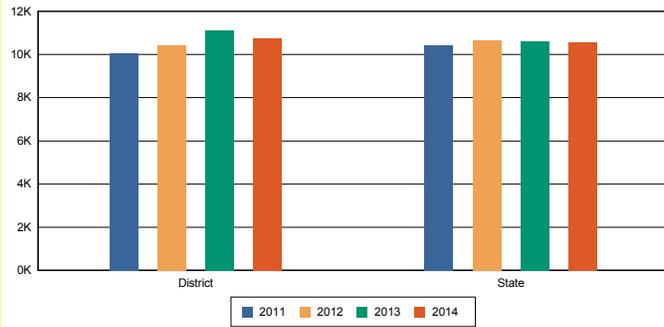
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,099	\$35,450	\$35,805	\$35,805
10 Years	42,160	42,582	43,008	42,322
20 Years	48,211	48,694	49,181	48,089
30 Years	54,585	55,131	55,683	55,683
Rank II				
0 Years	37,296	37,669	38,046	38,046
10 Years	46,561	47,027	47,498	46,596
20 Years	53,397	53,931	54,471	53,421
30 Years	58,510	59,096	59,687	59,687
Rank I				
0 Years	40,889	41,298	41,711	41,711
10 Years	50,067	50,568	51,074	49,985
20 Years	56,248	56,811	57,381	56,461
30 Years	62,553	63,179	63,811	62,841

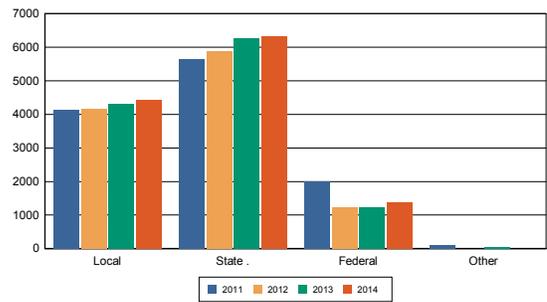
Erlanger-Elsmere Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	65%	65%	64%	62%
Instructional Support	6%	6%	7%	9%
District Admin Support	6%	6%	7%	7%
School Admin Support	7%	7%	6%	6%
Business Support	1%	1%	2%	1%
Plant Operations	8%	8%	7%	8%
Transportation	1%	2%	2%	1%
Food Services	5%	6%	6%	6%
Fund Balance Percent	31%	25%	20%	20%
End-of-year Balance	\$4,439,186	\$4,155,696	\$3,378,868	\$3,264,130

2014 Tax Rates and Revenues

Real Estate Property Tax *	81.7
Tangible Property Tax *	81.7
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$464,469
SEEK Distribution	\$7,562,389
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	58.9%	15.7	61.2%	18.8
Math	14.1	20.3%	16.5	20.1%	18.9	41.8%
Reading	13.1	30.4%	15.8	40.3%	18.8	45.9%
Science	15.6	5.7%	17.3	14.9%	19.4	
Composite	14.1		16.4		19.1	
Tested (#)	158		133		121	

AP Analysis

	2011	2012	2013	2014
Average Score	2.4	N/A	2.2	N/A
Number of Exams	22	N/A	44	46
Number of Students	12	N/A	23	24
% of Exams 3 or Above	41%	N/A	23%	41%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.2	38.9	54.7	42.4	25.5	36.4	35.9
Count	11	7	29	14	12	12	70



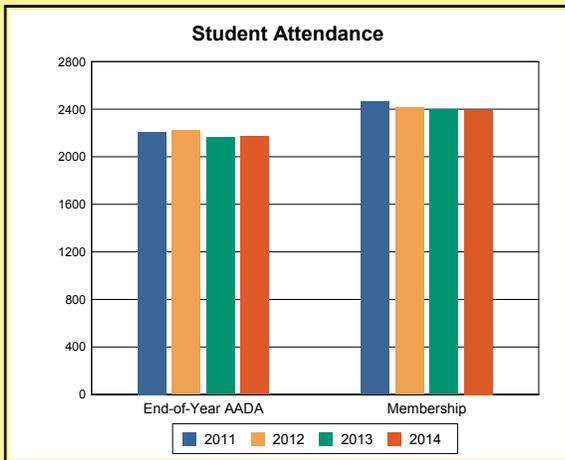
Superintendent
Dr. Kathlyn Burkhardt
 500 Graves Ave
 Phone: 859-727-2009
 Erlanger, KY 41018

Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.2	20.5	44.1	13.2	54.9	22.0					55.7
Middle	60.0	16.8	31.7	8.9	53.7	15.0	34.4	5.5			46.2
High	57.5	11.5	34.1	6.8	57.4	11.5	100.0	20.0	89.5	17.9	67.7
District Average											56.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,210	2,221	2,167	2,172
Membership	2,461	2,416	2,396	2,392

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	1	1,064	1,098

Staffing Data

	2012	2013	2014
Classified Personnel	180 (48%)	173 (48%)	172 (49%)
Certified Personnel	193 (52%)	190 (52%)	181 (51%)
Number FTE Teachers	161	160	151
Pupil/Teacher Ratio	15.0	15.0	15.8
Salary & Benefits as % of GF Expenditures	88.1%	86.4%	86.0%
Teacher Pay			
Avg Salary	\$48,412	\$48,008	\$49,068
Avg Extended	\$594	\$708	\$632
Avg Extra Duty	\$1,041	\$869	\$796
Years of Experience			
0 (New)	3.1%	5.6%	1.9%
1-5	21.1%	23.2%	20.7%
6-10	14.8%	14.4%	20.5%
11-20	35.3%	32.0%	31.1%
21-25	17.7%	19.1%	17.2%
26-30	6.8%	5.0%	7.3%
Over 30	1.3%	0.6%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	12.8	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	18.8%	15.8%
Rank II	55.9%	56.5%	59.1%
Rank I	27.6%	24.8%	25.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(69%)	(68%)	(69%)	(72%)
Homeless	254 (10%)	194 (8%)	91 (4%)	244 (10%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	299 (12%)	305 (13%)	294 (12%)	299 (13%)
Membership				
Preschool	75 (3%)	86 (3%)	85 (3%)	64 (3%)
K-5	1,202 (47%)	1,188 (47%)	1,178 (48%)	1,169 (48%)
6-8	546 (22%)	550 (22%)	549 (22%)	542 (22%)
9-12	712 (28%)	678 (27%)	666 (27%)	679 (28%)
Race				
CaucWhite	2,436 (99%)	2,397 (99%)	2,369 (99%)	2,359 (99%)
Black	11 -%	10 -%	15 (1%)	5 -%
Hispanic	9 -%	6 -%	6 -%	14 (1%)
Other	5 -%	3 -%	6 -%	14 (1%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(96%)
Grads 4 Years	151	161	159	166
Grads IEP	0	1	1	0
Grads 4+	1	1	2	0
Alt Diploma	8	3	1	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(-%)	(0.7%)	(-%)	(-%)
Dropouts	1	5	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	235	130	83	203

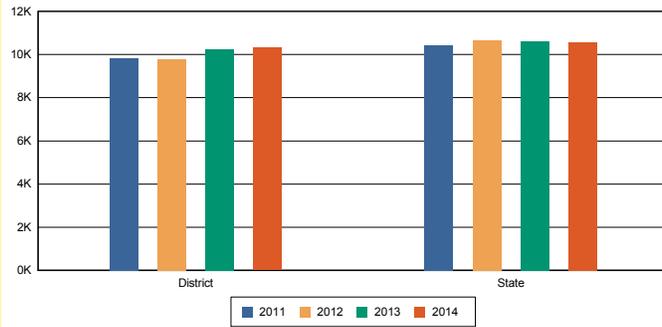
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,641	\$35,334	\$35,634	\$35,990
10 Years	43,472	44,341	44,641	45,088
20 Years	46,672	47,605	47,905	48,384
30 Years	47,727	48,682	48,982	49,471
Rank II				
0 Years	38,543	39,314	39,614	40,010
10 Years	47,289	48,235	48,535	49,020
20 Years	50,676	51,690	51,990	52,509
30 Years	51,731	52,766	53,066	53,596
Rank I				
0 Years	42,381	43,229	43,529	43,964
10 Years	51,434	52,463	52,763	53,291
20 Years	54,678	55,771	56,071	56,632
30 Years	55,734	56,849	57,149	57,720

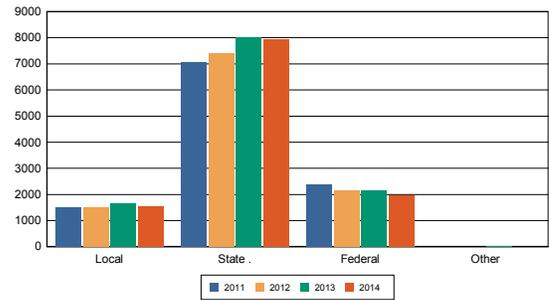
Estill County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	52%	54%	54%	53%
Instructional Support	12%	11%	12%	12%
District Admin Support	4%	2%	3%	3%
School Admin Support	7%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	20%	22%	23%	19%
End-of-year Balance	\$2,909,508	\$3,288,988	\$3,520,690	\$3,091,244

2014 Tax Rates and Revenues

Real Estate Property Tax *	45.5
Tangible Property Tax *	45.5
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$233,162
SEEK Distribution	\$11,153,804
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.9	50.9%	15.7	62.1%	18.1
Math	14.8	30.6%	16.0	19.0%	19.5	47.0%
Reading	13.7	32.4%	15.8	41.4%	18.6	38.4%
Science	15.9	9.2%	17.0	10.9%	18.9	
Composite	14.4		16.3		18.9	
Tested (#)	168		171		148	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	---	N/A
Number of Exams	2	N/A	---	N/A
Number of Students	1	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.5	37.3	53.3	47.4	34.2	0.0	38.3
Count	42	38	16	9	26	0	77



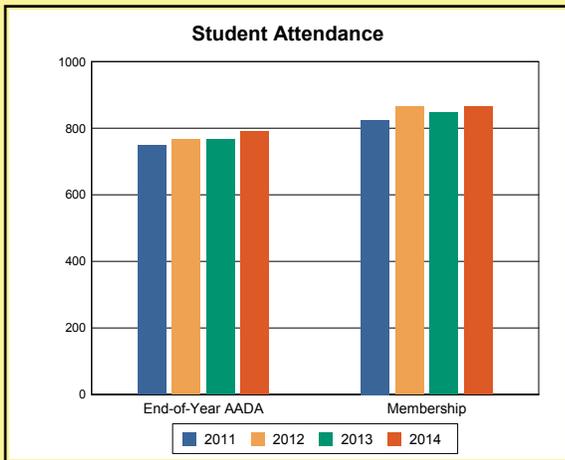
Superintendent
Bert Hensley
 253 Main St
 Phone: 606-723-2181
 Irvine, KY 40336

Next-Generation Learners - (Percentile Rank 37)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.8	16.7	30.3	9.1	58.1	23.2					49.0
Middle	58.3	16.3	33.3	9.3	58.1	16.3	38.1	6.1			48.0
High	57.0	11.4	34.6	6.9	55.7	11.1	81.6	16.3	96.3	19.3	65.0
District Average											54.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	748	766	766	790
Membership	825	866	848	864

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	163	5	1,063	1,109

Staffing Data

	2012	2013	2014
Classified Personnel	52 (46%)	50 (44%)	54 (47%)
Certified Personnel	61 (54%)	62 (56%)	61 (53%)
Number FTE Teachers	51	52	50
Pupil/Teacher Ratio	17.1	16.4	17.2
Salary & Benefits as % of GF Expenditures	81.1%	81.4%	74.7%
Teacher Pay			
Avg Salary	\$44,320	\$43,689	\$43,955
Avg Extended	\$0	\$49	\$51
Avg Extra Duty	\$1,410	\$1,528	\$1,754
Years of Experience			
0 (New)	5.3%	9.9%	10.3%
1-5	21.7%	18.7%	19.9%
6-10	29.6%	30.9%	27.9%
11-20	30.0%	27.4%	20.3%
21-25	9.5%	11.2%	17.6%
26-30	4.0%	1.9%	4.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	10.2	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.7%	23.1%	23.9%
Rank II	53.0%	56.0%	58.5%
Rank I	23.3%	20.9%	17.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(67%)	(67%)	(71%)
Homeless	109 (13%)	130 (15%)	134 (16%)	162 (19%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	100 (12%)	83 (10%)	82 (10%)	83 (10%)
Membership				
Preschool	19 (2%)	27 (3%)	27 (3%)	28 (3%)
K-5	329 (39%)	359 (40%)	345 (39%)	385 (43%)
6-8	201 (24%)	195 (22%)	206 (24%)	189 (21%)
9-12	294 (35%)	310 (35%)	296 (34%)	290 (33%)
Race				
CaucWhite	797 (97%)	837 (97%)	814 (96%)	823 (95%)
Black	12 (1%)	11 (1%)	15 (2%)	19 (2%)
Hispanic	8 (1%)	5 (1%)	6 (1%)	6 (1%)
Other	8 (1%)	13 (2%)	13 (2%)	16 (2%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(96%)
Grads 4 Years	70	81	68	63
Grads IEP	0	1	1	0
Grads 4+	2	0	0	1
Alt Diploma	0	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.0%)	(1.3%)	(2.6%)
Dropouts	0	3	4	8
Discipline				
Expulsions	0	0	0	0
Suspensions	118	62	49	58

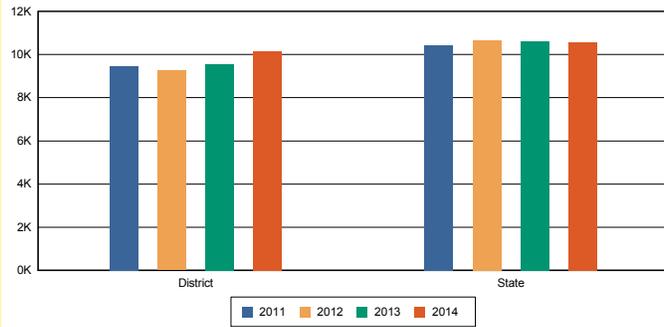
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,792	\$33,792	\$33,792	\$33,792
10 Years	42,541	42,541	42,541	42,541
20 Years	46,118	46,118	46,118	46,118
30 Years	48,701	48,701	48,701	48,701
Rank II				
0 Years	37,336	37,336	37,336	37,336
10 Years	46,380	46,380	46,380	46,380
20 Years	50,009	50,009	50,009	50,009
30 Years	52,800	52,800	52,800	52,800
Rank I				
0 Years	41,248	41,248	41,248	41,248
10 Years	50,423	50,423	50,423	50,423
20 Years	54,170	54,170	54,170	54,170
30 Years	57,139	57,139	57,139	57,139

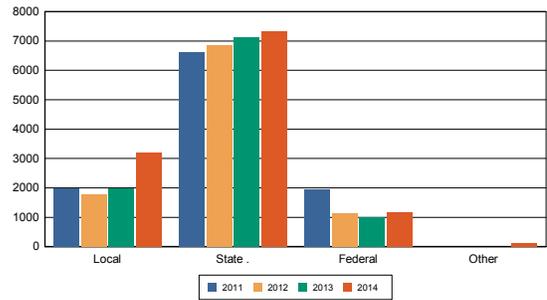
Fairview Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	57%	53%	53%
Instructional Support	7%	7%	9%	7%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	6%	5%	5%
Business Support	3%	4%	5%	8%
Plant Operations	11%	10%	12%	12%
Transportation	4%	5%	5%	5%
Food Services	7%	7%	8%	8%
Fund Balance Percent	10%	8%	3%	7%
End-of-year Balance	\$549,159	\$423,822	\$180,436	\$452,878

2014 Tax Rates and Revenues

Real Estate Property Tax	*	69.5
Tangible Property Tax	*	69.5
Motor Vehicle Tax	*	60.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	76.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$209,024
SEEK Distribution		\$3,859,744
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.3	46.5%	15.7	65.5%	18.3
Math	13.7	18.3%	16.2	18.4%	17.9	37.2%
Reading	13.1	25.4%	16.6	51.7%	18.4	38.5%
Science	16.2	11.3%	17.8	12.6%	19.2	
Composite	14.2		16.7		18.6	
Tested (#)	70		86		78	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	0.0	0.0	0.0	27.3	0.0	39.3
Count	16	0	0	0	3	0	24



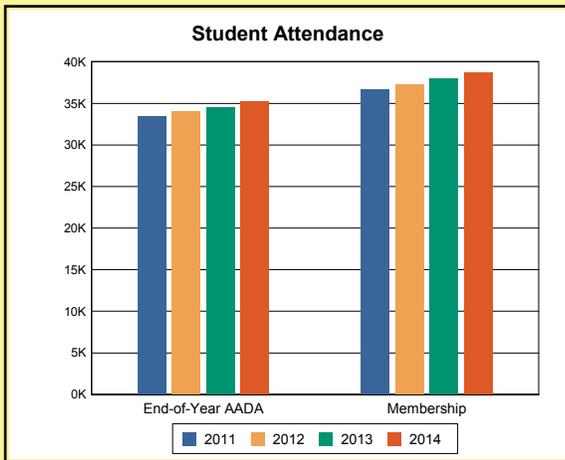
Superintendent
William Musick
 2100 Main St
 Phone: 606-324-3877
 Ashland, KY 41102

Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.4	18.7	37.7	11.3	50.5	20.2					50.2
Middle	69.2	19.4	45.8	12.8	59.1	16.5	29.0	4.6			53.3
High	63.3	12.7	42.8	8.6	51.5	10.3	81.3	16.3	95.8	19.2	67.1
District Average											56.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	50	51	51	52
EOY AADA *	33,390	34,007	34,533	35,271
Membership	36,661	37,275	37,957	38,655

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	169	5	1,060	1,194

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(47%)	(48%)	(50%)	(51%)
Homeless	495 (1%)	405 (1%)	421 (1%)	644 (2%)
LEP	2,592 (7%)	3,100 (8%)	3,408 (9%)	3,684 (10%)
Migrant	132 -%	33 -%	166 -%	122 -%
Exceptional Child	3,630 (10%)	3,586 (10%)	3,686 (10%)	3,951 (10%)
Membership				
Preschool	963 (3%)	1,035 (3%)	971 (2%)	1,124 (3%)
K-5	18,453 (49%)	18,905 (49%)	19,102 (49%)	19,413 (49%)
6-8	8,144 (22%)	8,308 (22%)	8,590 (22%)	8,656 (22%)
9-12	10,060 (27%)	10,046 (26%)	10,254 (26%)	10,573 (27%)
Race				
CaucWhite	21,338 (58%)	21,473 (58%)	21,440 (56%)	21,504 (56%)
Black	8,557 (23%)	8,473 (23%)	8,583 (23%)	8,727 (23%)
Hispanic	4,003 (11%)	4,420 (12%)	4,776 (13%)	5,150 (13%)
Other	2,763 (8%)	2,909 (8%)	3,158 (8%)	3,274 (8%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(85%)
Grads 4 Years	2,246	2,201	2,217	2,302
Grads IEP	6	11	6	11
Grads 4+	56	58	60	63
Alt Diploma	45	16	6	7
Adult GED	N/A	N/A	1	15
Dropout Rate	(2.9%)	(3.1%)	(3.3%)	(2.6%)
Dropouts	306	322	352	292
Discipline				
Expulsions	11	5	11	0
Suspensions	5,862	2,866	2,455	3,579

Staffing Data

	2012	2013	2014
Classified Personnel	2,456 (43%)	2,451 (43%)	2,464 (43%)
Certified Personnel	3,210 (57%)	3,227 (57%)	3,249 (57%)
Number FTE Teachers	2,801	2,817	2,832
Pupil/Teacher Ratio	13.3	13.5	13.6
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.2%
Teacher Pay			
Avg Salary	\$53,588	\$55,469	\$56,305
Avg Extended	\$1,316	\$1,363	\$1,358
Avg Extra Duty	\$691	\$695	\$652
Years of Experience			
0 (New)	7.3%	6.0%	5.3%
1-5	27.2%	25.9%	25.1%
6-10	20.4%	21.9%	22.2%
11-20	25.8%	27.0%	28.8%
21-25	9.2%	9.3%	8.8%
26-30	6.5%	6.0%	6.1%
Over 30	2.8%	3.2%	3.1%
Retired	0.8%	0.7%	0.6%
Avg Years	11.2	11.4	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.8%	23.0%	20.7%
Rank II	53.1%	54.9%	56.5%
Rank I	19.3%	21.4%	22.1%

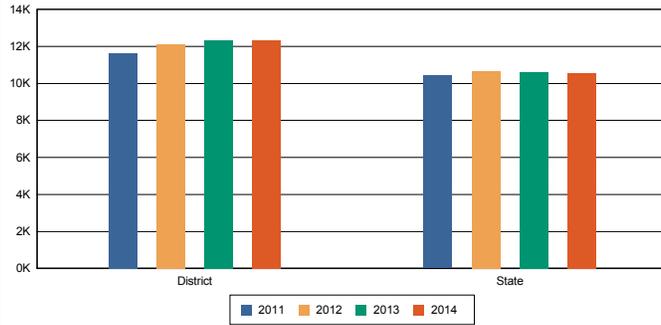
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$38,074	\$39,162	\$39,946	\$40,346
10 Years	48,208	49,589	50,581	51,087
20 Years	57,531	61,073	62,295	62,918
30 Years	58,656	64,387	69,122	69,814
Rank II				
0 Years	40,661	41,678	42,512	42,938
10 Years	51,758	53,052	54,114	54,656
20 Years	62,504	65,651	66,965	67,635
30 Years	64,057	69,442	74,304	75,048
Rank I				
0 Years	44,185	45,290	46,196	46,658
10 Years	55,686	57,079	58,221	58,804
20 Years	67,526	70,214	71,619	72,336
30 Years	69,542	74,490	79,468	80,263

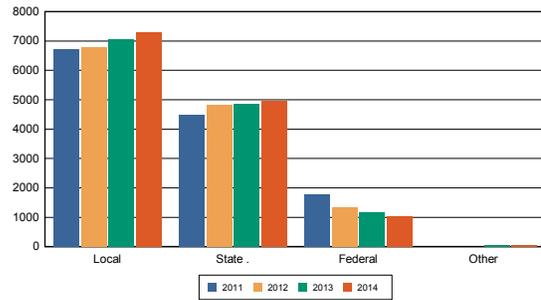
Fayette County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	60%	60%	60%
Instructional Support	11%	10%	10%	10%
District Admin Support	1%	1%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	5%	5%	5%	5%
Plant Operations	9%	10%	9%	9%
Transportation	4%	5%	5%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	11%	4%	7%
End-of-year Balance	\$55,263,542	\$36,542,881	\$12,275,760	\$23,520,577

2014 Tax Rates and Revenues

Real Estate Property Tax *	69.6
Tangible Property Tax *	69.6
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	85.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$778,897
SEEK Distribution	\$91,811,206
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	64.2%	17.0	68.0%	20.0	62.0%
Math	16.2	42.6%	18.2	36.2%	20.7	54.0%
Reading	14.8	45.7%	17.3	53.4%	20.9	55.3%
Science	16.9	19.1%	18.8	26.6%	20.8	
Composite	15.8		18.0		20.7	
Tested (#)	2,728		2,640		2,373	

AP Analysis *

	2011	2012	2013	2014
Average Score	3.1	N/A	3.3	N/A
Number of Exams	3,243	N/A	4,001	3,717
Number of Students	1,734	N/A	2,026	1,947
% of Exams 3 or Above	66%	N/A	71%	71%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.9	54.5	80.6	71.5	37.3	45.3	52.7
Count	129	53	540	138	137	719	1,678



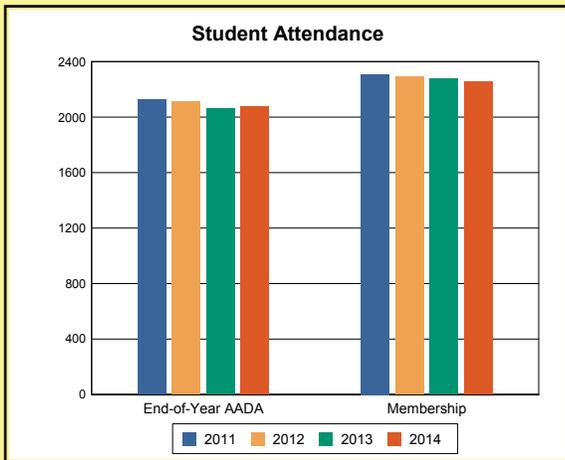
Superintendent
Manny Caulk
 1126 Russell Cave Rd
 Phone: 859-381-4100
 Lexington, KY 40505

Next-Generation Learners - (Percentile Rank 65)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.2	22.9	42.9	12.9	60.8	24.3					60.1
Middle	73.3	20.5	39.0	10.9	60.0	16.8	51.2	8.2			56.4
High	65.8	13.2	33.8	6.8	60.3	12.1	68.4	13.7	85.3	17.1	62.9
District Average											59.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,125	2,112	2,064	2,076
Membership	2,309	2,293	2,278	2,254

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	162	6	1,057	1,138

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(61%)	(65%)	(63%)	(65%)
Homeless	151 (7%)	57 (2%)	79 (3%)	19 (1%)
LEP	7 -%	4 -%	7 -%	13 (1%)
Migrant	9 -%	10 -%	8 -%	8 -%
Exceptional Child	303 (13%)	263 (11%)	252 (11%)	249 (11%)
Membership				
Preschool	38 (2%)	35 (1%)	34 (1%)	39 (2%)
K-5	1,048 (45%)	1,039 (45%)	1,048 (45%)	1,058 (46%)
6-8	521 (22%)	556 (24%)	557 (24%)	554 (24%)
9-12	740 (32%)	697 (30%)	673 (29%)	641 (28%)
Race				
CaucWhite	2,195 (95%)	2,169 (95%)	2,158 (95%)	2,124 (94%)
Black	42 (2%)	43 (2%)	35 (2%)	38 (2%)
Hispanic	37 (2%)	41 (2%)	39 (2%)	46 (2%)
Other	35 (2%)	40 (2%)	46 (2%)	46 (2%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(97%)
Grads 4 Years	171	153	163	150
Grads IEP	0	0	1	0
Grads 4+	6	3	3	3
Alt Diploma	1	2	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(-%)	(-%)	(1.2%)
Dropouts	2	1	1	8
Discipline				
Expulsions	0	0	0	0
Suspensions	218	96	99	134

Staffing Data

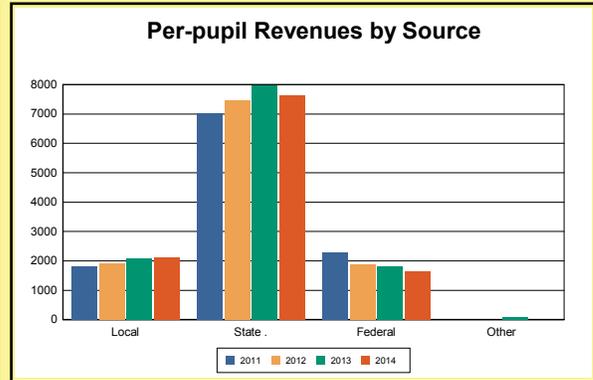
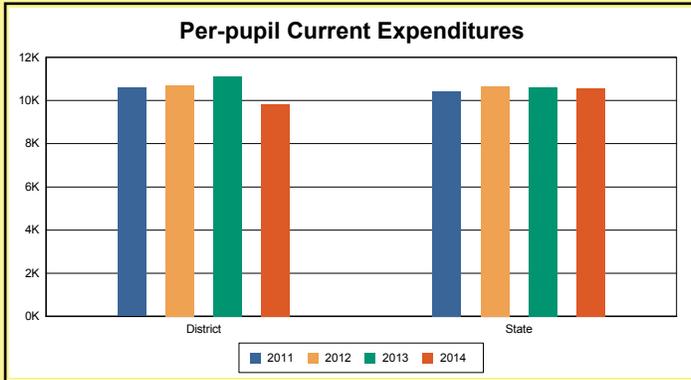
	2012	2013	2014
Classified Personnel	194 (50%)	190 (49%)	170 (50%)
Certified Personnel	191 (50%)	194 (51%)	172 (50%)
Number FTE Teachers	162	161	142
Pupil/Teacher Ratio	14.1	14.1	15.9
Salary & Benefits as % of GF Expenditures	85.5%	86.6%	88.5%
Teacher Pay			
Avg Salary	\$46,004	\$46,551	\$47,331
Avg Extended	\$971	\$910	\$1,001
Avg Extra Duty	\$524	\$528	\$622
Years of Experience			
0 (New)	4.9%	1.9%	0.0%
1-5	19.1%	21.1%	16.2%
6-10	28.4%	26.7%	28.9%
11-20	29.6%	33.5%	38.7%
21-25	9.3%	10.5%	7.8%
26-30	5.6%	3.7%	6.3%
Over 30	1.2%	1.9%	2.1%
Retired	2.0%	0.8%	0.0%
Avg Years	11.7	12.0	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	12.4%	9.9%
Rank II	56.1%	55.8%	58.5%
Rank I	26.5%	31.0%	31.7%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,331	\$34,331	\$34,331	\$34,331
10 Years	43,999	43,999	43,999	43,999
20 Years	46,066	46,066	46,066	46,066
30 Years	47,793	47,793	47,793	47,793
Rank II				
0 Years	38,473	38,473	38,473	38,473
10 Years	47,102	47,102	47,102	47,102
20 Years	49,864	49,864	49,864	49,864
30 Years	51,590	51,590	51,590	51,590
Rank I				
0 Years	42,613	42,613	42,613	42,613
10 Years	50,209	50,209	50,209	50,209
20 Years	54,349	54,349	54,349	54,349
30 Years	55,732	55,732	55,732	55,732

Fleming County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	61%	60%	59%
Instructional Support	9%	10%	10%	9%
District Admin Support	5%	4%	5%	4%
School Admin Support	4%	3%	4%	3%
Business Support	1%	1%	1%	1%
Plant Operations	11%	9%	9%	9%
Transportation	6%	5%	5%	6%
Food Services	8%	7%	7%	9%
Fund Balance Percent	9%	6%	1%	4%
End-of-year Balance	\$1,319,932	\$928,499	\$106,388	\$529,771

2014 Tax Rates and Revenues

Real Estate Property Tax	*	41.0
Tangible Property Tax	*	41.9
Motor Vehicle Tax	*	55.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$312,125
SEEK Distribution		\$9,731,151
BRAC Levy	*	0.0
Category 5 Levy	*	6.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.4	54.9%	14.9	53.2%	17.5
Math	14.1	20.2%	15.6	13.3%	18.5	36.5%
Reading	13.8	34.7%	15.6	37.6%	18.5	39.4%
Science	15.8	6.1%	16.9	6.9%	19.0	
Composite	14.4		15.8		18.5	
Tested (#)	208		172		135	

AP Analysis

	2011	2012	2013	2014
Average Score	2.5	N/A	2.7	N/A
Number of Exams	82	N/A	72	75
Number of Students	67	N/A	65	65
% of Exams 3 or Above	49%	N/A	54%	53%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	47.4	50.0	58.3	34.6	30.0	45.7
Count	0	33	10	20	9	6	70



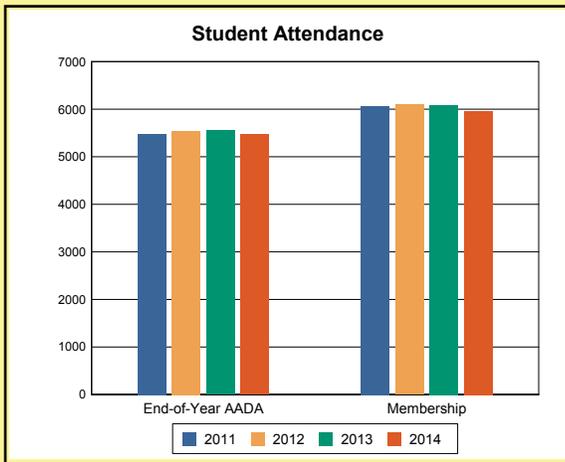
Superintendent
Brian Creasman
 211 W Water St
 Phone: 606-845-5851
 Flemingsburg, KY 41041

Next-Generation Learners - (Percentile Rank 37)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.1	19.8	39.7	11.9	56.2	22.5					54.2
Middle	63.9	17.9	36.3	10.2	59.9	16.8	36.8	5.9			50.8
High	50.4	10.1	26.4	5.3	47.4	9.5	94.1	18.8	97.1	19.4	63.1
District Average											56.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	15	15	15	14
EOY AADA *	5,484	5,542	5,549	5,471
Membership	6,067	6,093	6,086	5,963

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	2	1,059	1,086

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(76%)	(72%)	(73%)	(75%)
Homeless	340 (6%)	474 (8%)	154 (3%)	77 (1%)
LEP	0 (0%)	2 -%	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,133 (19%)	1,077 (18%)	1,084 (18%)	1,101 (18%)
Membership				
Preschool	47 (1%)	56 (1%)	57 (1%)	42 (1%)
K-5	2,937 (48%)	2,969 (48%)	3,023 (49%)	2,942 (49%)
6-8	1,355 (22%)	1,331 (22%)	1,323 (22%)	1,339 (22%)
9-12	1,775 (29%)	1,793 (29%)	1,737 (28%)	1,680 (28%)
Race				
CaucWhite	6,005 (99%)	6,015 (99%)	6,007 (99%)	5,890 (99%)
Black	21 -%	25 -%	26 -%	22 -%
Hispanic	17 -%	21 -%	17 -%	24 -%
Other	24 -%	32 (1%)	36 (1%)	27 -%
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	416	406	397	404
Grads IEP	1	0	0	0
Grads 4+	7	3	0	7
Alt Diploma	5	8	8	7
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.7%)	(2.0%)	(3.1%)	(2.9%)
Dropouts	31	36	55	50
Discipline				
Expulsions	4	0	0	0
Suspensions	669	432	377	419

Staffing Data

	2012	2013	2014
Classified Personnel	506 (51%)	494 (51%)	493 (51%)
Certified Personnel	482 (49%)	478 (49%)	467 (49%)
Number FTE Teachers	402	404	393
Pupil/Teacher Ratio	15.2	15.1	15.2
Salary & Benefits as % of GF Expenditures	82.0%	84.8%	84.7%
Teacher Pay			
Avg Salary	\$47,010	\$47,499	\$48,025
Avg Extended	\$104	\$87	\$80
Avg Extra Duty	\$66	\$59	\$61
Years of Experience			
0 (New)	5.5%	4.5%	5.1%
1-5	19.2%	21.3%	20.4%
6-10	15.2%	16.1%	17.1%
11-20	37.6%	37.9%	35.1%
21-25	14.7%	14.1%	15.3%
26-30	5.7%	5.0%	5.6%
Over 30	1.2%	1.0%	1.3%
Retired	1.0%	0.3%	0.3%
Avg Years	13.0	12.8	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.6%	20.8%	19.6%
Rank II	56.2%	56.9%	57.3%
Rank I	20.2%	22.0%	22.9%

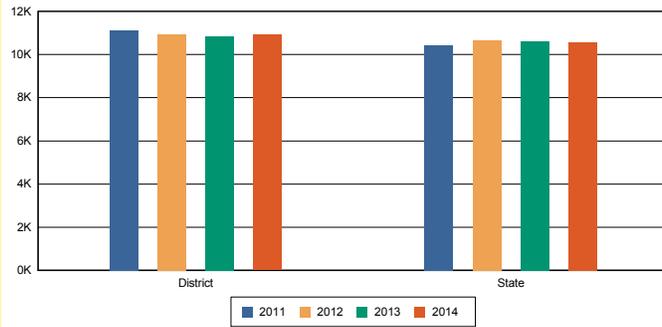
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,763	\$35,763	\$36,121	\$36,482
10 Years	44,758	44,758	45,206	45,658
20 Years	46,926	46,926	47,395	47,869
30 Years	48,599	48,599	49,085	49,576
Rank II				
0 Years	39,701	39,701	40,098	40,499
10 Years	48,697	48,697	49,184	49,676
20 Years	50,879	50,879	51,388	51,902
30 Years	52,552	52,552	53,078	53,609
Rank I				
0 Years	43,604	43,604	44,040	44,480
10 Years	52,634	52,634	53,160	53,692
20 Years	54,801	54,801	55,349	55,902
30 Years	56,474	56,474	57,039	57,609

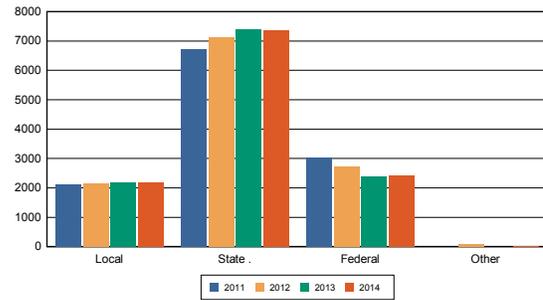
Floyd County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	56%	56%	55%
Instructional Support	7%	7%	7%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	2%
Plant Operations	11%	11%	11%	11%
Transportation	8%	8%	8%	7%
Food Services	6%	8%	8%	8%
Fund Balance Percent	16%	14%	14%	14%
End-of-year Balance	\$6,309,694	\$5,897,554	\$5,825,229	\$6,162,312

2014 Tax Rates and Revenues

Real Estate Property Tax	*	57.9
Tangible Property Tax	*	57.9
Motor Vehicle Tax	*	55.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	58.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$376,807
SEEK Distribution		\$26,781,400
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	74.3%	16.4	66.2%	17.8
Math	15.6	39.1%	16.5	25.7%	17.9	31.7%
Reading	15.4	54.5%	16.8	48.3%	18.4	38.9%
Science	17.3	16.5%	18.0	16.4%	18.9	
Composite	16.0		17.0		18.4	
Tested (#)	449		410		421	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.3	N/A	1.7	N/A
Number of Exams	29	N/A	230	186
Number of Students	27	N/A	155	135
% of Exams 3 or Above	3%	N/A	16%	22%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.0	81.8	86.7	59.3	32.9	41.7	48.2
Count	50	16	25	16	24	35	160



Superintendent

Henry Webb

106 North Front Avenue
Phone: 606-886-2354
Prestonsburg, KY 41653

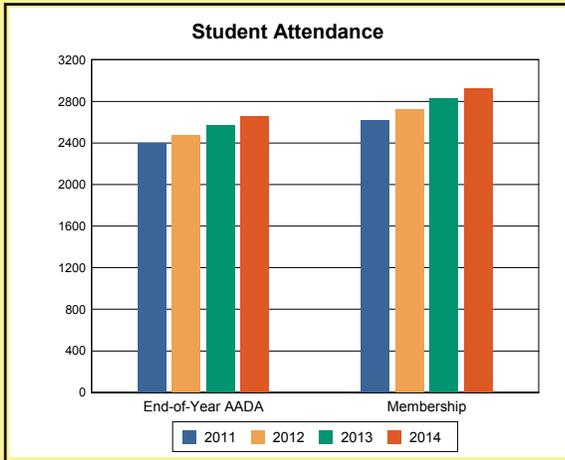
Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
	Elementary	86.6	26.0	64.2	19.3	63.1	25.2				
Middle	80.8	22.6	60.4	16.9	62.5	17.5	56.3	9.0			66.0
High	59.8	12.0	41.7	8.3	49.8	10.0	86.7	17.3	91.8	18.4	66.0
District Average											67.5

Fort Thomas Independent

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,397	2,476	2,567	2,655
Membership	2,618	2,723	2,823	2,925

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	174	3	1,103	1,103

Staffing Data

	2012	2013	2014
Classified Personnel	123 (39%)	127 (40%)	125 (39%)
Certified Personnel	190 (61%)	188 (60%)	195 (61%)
Number FTE Teachers	164	164	169
Pupil/Teacher Ratio	16.6	17.2	17.3
Salary & Benefits as % of GF Expenditures	81.9%	84.5%	81.3%
Teacher Pay			
Avg Salary	\$54,942	\$56,055	\$57,114
Avg Extended	\$389	\$329	\$338
Avg Extra Duty	\$1,611	\$1,847	\$1,863
Years of Experience			
0 (New)	1.2%	1.8%	1.3%
1-5	15.9%	12.2%	10.5%
6-10	22.4%	26.2%	27.2%
11-20	36.4%	38.1%	37.7%
21-25	9.8%	9.8%	12.1%
26-30	8.6%	6.7%	5.9%
Over 30	4.9%	4.3%	5.3%
Retired	0.9%	1.0%	0.0%
Avg Years	14.2	14.0	14.4
Rank			
Rank IV	0.0%	0.0%	0.1%
Rank III	8.0%	7.3%	8.7%
Rank II	63.7%	62.5%	57.2%
Rank I	27.5%	29.3%	34.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(16%)	(17%)	(17%)	(19%)
Homeless	11 (-%)	3 (-%)	6 (-%)	6 (-%)
LEP	28 (1%)	25 (1%)	25 (1%)	23 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	224 (9%)	209 (8%)	200 (7%)	199 (7%)
Membership				
Preschool	40 (2%)	35 (1%)	31 (1%)	35 (1%)
K-5	1,225 (46%)	1,282 (46%)	1,286 (45%)	1,304 (44%)
6-8	620 (23%)	633 (23%)	661 (23%)	686 (23%)
9-12	773 (29%)	808 (29%)	876 (31%)	934 (32%)
Race				
CaucWhite	2,471 (94%)	2,548 (94%)	2,628 (93%)	2,706 (93%)
Black	27 (1%)	25 (1%)	36 (1%)	38 (1%)
Hispanic	39 (1%)	52 (2%)	57 (2%)	62 (2%)
Other	81 (3%)	98 (4%)	102 (4%)	119 (4%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	182	164	180	208
Grads IEP	0	0	1	0
Grads 4+	1	12	0	0
Alt Diploma	6	1	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)
Dropouts	6	2	3	4
Discipline				
Expulsions	3	3	0	0
Suspensions	99	85	53	69

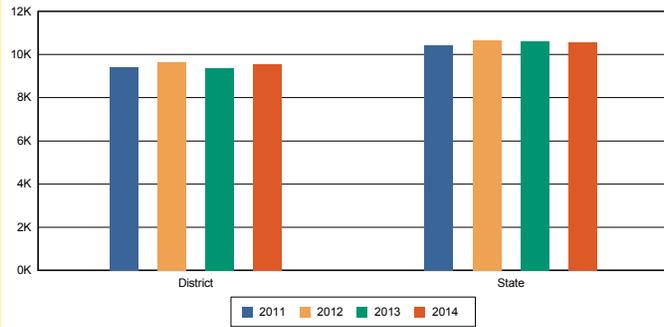
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,853	\$37,405	\$38,153	\$38,534
10 Years	46,300	46,993	47,933	48,413
20 Years	54,189	55,002	56,102	56,663
30 Years	60,039	61,549	62,780	63,407
Rank II				
0 Years	40,955	41,569	42,401	42,825
10 Years	50,853	51,616	52,648	53,175
20 Years	57,378	58,239	59,403	59,997
30 Years	64,162	65,124	66,427	67,091
Rank I				
0 Years	45,174	45,851	46,768	47,235
10 Years	57,176	58,033	59,193	59,785
20 Years	63,373	64,323	65,609	66,265
30 Years	69,290	70,654	72,067	72,788

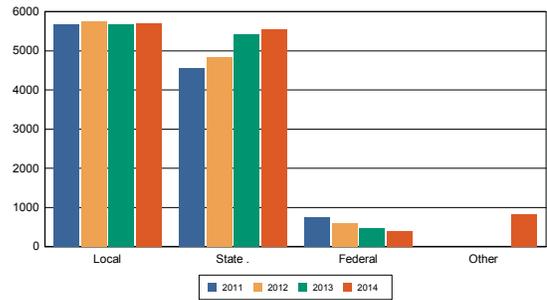
Fort Thomas Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	59%	59%	58%
Instructional Support	10%	10%	9%	10%
District Admin Support	5%	5%	4%	5%
School Admin Support	7%	6%	7%	7%
Business Support	3%	4%	3%	3%
Plant Operations	11%	11%	11%	11%
Transportation	0%	0%	1%	1%
Food Services	5%	5%	5%	5%
Fund Balance Percent	15%	15%	19%	17%
End-of-year Balance	\$2,636,816	\$2,934,562	\$3,736,873	\$3,514,168

2014 Tax Rates and Revenues

Real Estate Property Tax	*	98.6
Tangible Property Tax	*	98.6
Motor Vehicle Tax	*	92.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	106.1
Equalized Facility Funding		\$352,347
Per-pupil Assessment		\$460,114
SEEK Distribution		\$8,383,276
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.6	85.4%	19.9	90.5%	23.7
Math	18.0	62.4%	20.6	57.1%	23.4	69.7%
Reading	16.7	62.4%	19.2	71.8%	23.1	71.0%
Science	18.3	37.2%	21.3	46.4%	23.7	
Composite	17.8		20.4		23.6	
Tested (#)	224		249		219	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.9	N/A	3.2	N/A
Number of Exams	809	N/A	872	1,018
Number of Students	397	N/A	452	494
% of Exams 3 or Above	62%	N/A	68%	70%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.5	0.0	84.5	95.0	66.7	0.0	83.4
Count	20	0	59	75	10	0	168



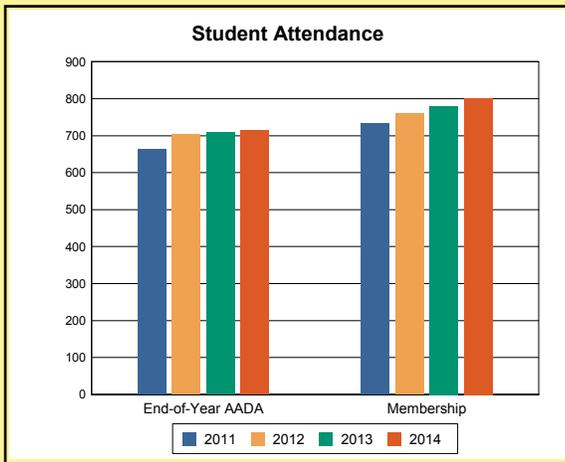
Superintendent
Gene Kirchner
 28 N Ft Thomas Ave
 Phone: 859-781-3333
 Fort Thomas, KY 41075

Next-Generation Learners - (Percentile Rank 99)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	98.5	29.6	63.7	19.1	65.8	26.3					75.0
Middle	95.4	26.7	49.5	13.9	72.3	20.2	70.6	11.3			72.1
High	95.6	19.1	57.9	11.6	75.4	15.1	88.8	17.8	97.3	19.5	83.1
District Average											76.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	664	704	708	715
Membership	734	759	780	802

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	7	1,176	1,191

Staffing Data

	2012	2013	2014
Classified Personnel	57 (41%)	54 (42%)	55 (41%)
Certified Personnel	82 (59%)	74 (58%)	79 (59%)
Number FTE Teachers	67	61	64
Pupil/Teacher Ratio	11.4	12.7	12.5
Salary & Benefits as % of GF Expenditures	86.5%	83.1%	82.1%
Teacher Pay			
Avg Salary	\$44,221	\$42,987	\$43,864
Avg Extended	\$202	\$179	\$228
Avg Extra Duty	\$1,582	\$1,805	\$2,210
Years of Experience			
0 (New)	4.3%	13.0%	3.0%
1-5	37.4%	37.6%	42.2%
6-10	16.4%	17.9%	23.5%
11-20	25.4%	21.7%	23.5%
21-25	4.5%	1.6%	3.1%
26-30	10.5%	8.2%	3.1%
Over 30	1.5%	0.0%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.2	8.4	8.7
Rank			
Rank IV	1.3%	0.0%	0.0%
Rank III	28.4%	30.9%	21.8%
Rank II	40.3%	46.2%	57.9%
Rank I	29.9%	22.9%	20.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(65%)	(67%)	(55%)	(56%)
Homeless	58 (8%)	12 (2%)	10 (1%)	17 (2%)
LEP	0 (0%)	0 (0%)	2 (-)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	103 (14%)	104 (14%)	114 (15%)	109 (14%)
Membership				
Preschool	153 (17%)	35 (4%)	34 (4%)	33 (4%)
K-5	337 (38%)	366 (46%)	385 (47%)	401 (48%)
6-8	143 (16%)	151 (19%)	149 (18%)	163 (20%)
9-12	254 (29%)	242 (30%)	246 (30%)	238 (29%)
Race				
CaucWhite	516 (70%)	511 (67%)	536 (69%)	546 (68%)
Black	147 (20%)	152 (20%)	143 (18%)	144 (18%)
Hispanic	19 (3%)	26 (3%)	27 (3%)	29 (4%)
Other	52 (7%)	70 (9%)	74 (9%)	83 (10%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(90%)
Grads 4 Years	65	51	62	53
Grads IEP	0	0	0	1
Grads 4+	1	0	0	1
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.7%)	(2.0%)	(0.8%)	(2.4%)
Dropouts	7	5	2	6
Discipline				
Expulsions	0	0	0	0
Suspensions	76	56	40	162

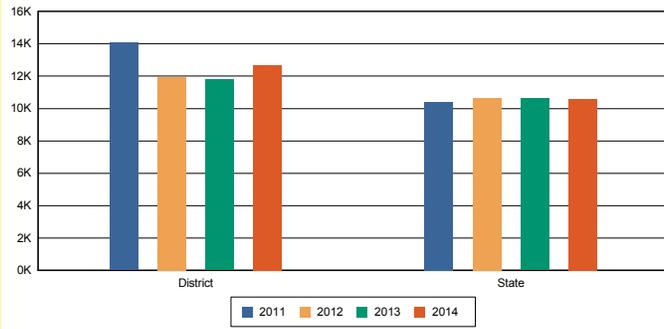
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,403	\$35,403	\$35,403	\$35,500
10 Years	41,698	41,252	41,252	41,752
20 Years	46,980	46,478	46,478	47,228
30 Years	49,871	49,871	49,871	50,871
Rank II				
0 Years	38,233	38,233	38,233	38,300
10 Years	44,590	44,113	44,113	44,613
20 Years	50,487	49,947	49,947	50,697
30 Years	53,593	53,593	53,593	54,593
Rank I				
0 Years	42,400	42,400	42,400	42,500
10 Years	48,709	48,188	48,188	48,688
20 Years	54,358	53,777	53,777	54,527
30 Years	57,702	57,702	57,702	58,702

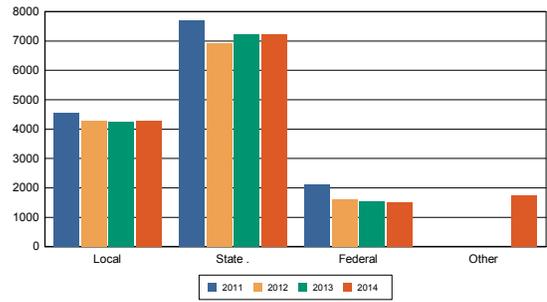
Frankfort Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	66%	63%	60%	60%
Instructional Support	8%	9%	8%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	4%	3%
Plant Operations	10%	10%	10%	11%
Transportation	2%	2%	3%	3%
Food Services	5%	6%	6%	6%
Fund Balance Percent	13%	15%	18%	9%
End-of-year Balance	\$819,489	\$896,437	\$1,109,928	\$650,706

2014 Tax Rates and Revenues

Real Estate Property Tax	*	76.3
Tangible Property Tax	*	76.4
Motor Vehicle Tax	*	47.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	103.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$345,308
SEEK Distribution		\$3,137,445
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	46.8%	16.0	61.7%	19.9
Math	14.4	27.7%	16.8	21.7%	19.9	50.0%
Reading	13.5	40.4%	17.0	45.0%	20.1	51.6%
Science	15.5	12.8%	18.2	15.0%	19.7	
Composite	14.4		17.1		20.0	
Tested (#)	46		60		62	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.5	N/A	2.1	N/A
Number of Exams	56	N/A	183	193
Number of Students	44	N/A	95	100
% of Exams 3 or Above	48%	N/A	32%	32%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.3	0.0	0.0	0.0	0.0	0.0	37.5
Count	12	0	0	0	0	0	21



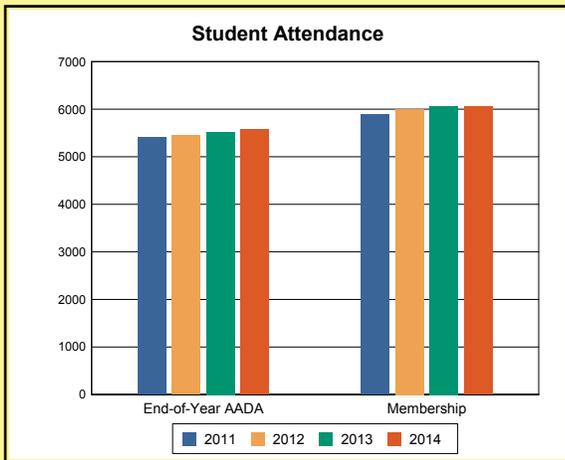
Superintendent
Houston Barber
 506 W. Second Street
 Phone: 502-875-8661
 Frankfort, KY 40601

Next-Generation Learners - (Percentile Rank 37)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.1	18.6	34.4	10.3	59.8	23.9					52.8
Middle	54.4	15.2	28.7	8.0	43.0	12.0	38.5	6.2			41.4
High	61.8	12.4	29.2	5.8	59.3	11.9	65.5	13.1	89.7	17.9	61.1
District Average											51.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	11	11	11	11
EOY AADA *	5,405	5,449	5,524	5,568
Membership	5,882	6,001	6,066	6,053

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	3	1,065	1,136

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(48%)	(48%)	(51%)	(53%)
Homeless	251 (4%)	216 (4%)	209 (3%)	368 (6%)
LEP	129 (2%)	150 (2%)	144 (2%)	175 (3%)
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	735 (12%)	705 (12%)	729 (12%)	719 (12%)
Membership				
Preschool	30 (1%)	159 (3%)	158 (3%)	175 (3%)
K-5	2,871 (49%)	2,957 (48%)	2,952 (47%)	2,974 (48%)
6-8	1,337 (23%)	1,328 (22%)	1,397 (22%)	1,396 (22%)
9-12	1,668 (28%)	1,714 (28%)	1,716 (28%)	1,682 (27%)
Race				
CaucWhite	4,694 (80%)	4,744 (79%)	4,713 (78%)	4,653 (77%)
Black	536 (9%)	535 (9%)	569 (9%)	579 (10%)
Hispanic	256 (4%)	281 (5%)	300 (5%)	335 (6%)
Other	396 (7%)	441 (7%)	484 (8%)	486 (8%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(86%)
Grads 4 Years	410	368	408	365
Grads IEP	0	0	1	3
Grads 4+	4	2	2	1
Alt Diploma	11	7	1	3
Adult GED	N/A	N/A	2	7
Dropout Rate	(1.1%)	(1.6%)	(2.4%)	(1.9%)
Dropouts	20	28	43	34
Discipline				
Expulsions	0	0	0	0
Suspensions	610	443	445	906

Staffing Data

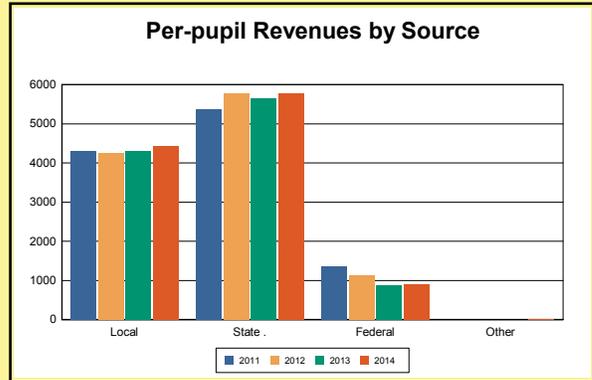
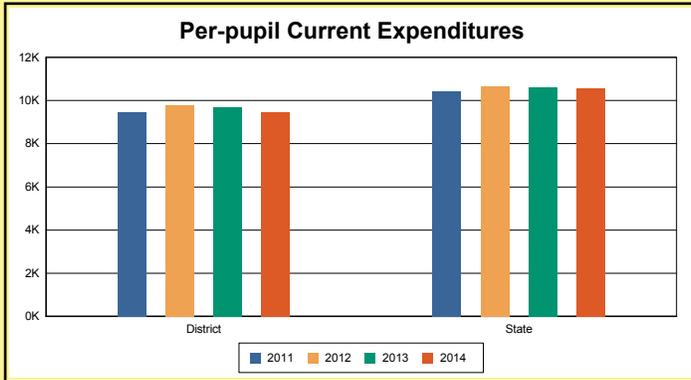
	2012	2013	2014
Classified Personnel	392 (46%)	411 (48%)	394 (47%)
Certified Personnel	462 (54%)	447 (52%)	446 (53%)
Number FTE Teachers	393	375	377
Pupil/Teacher Ratio	15.3	16.2	16.1
Salary & Benefits as % of GF Expenditures	85.1%	87.1%	85.5%
Teacher Pay			
Avg Salary	\$45,178	\$45,416	\$46,248
Avg Extended	\$312	\$272	\$193
Avg Extra Duty	\$903	\$1,080	\$1,206
Years of Experience			
0 (New)	7.1%	4.1%	2.9%
1-5	29.5%	28.5%	28.1%
6-10	24.9%	26.1%	23.0%
11-20	27.0%	27.1%	32.6%
21-25	5.3%	6.4%	7.3%
26-30	4.8%	3.7%	4.5%
Over 30	1.3%	2.7%	1.6%
Retired	0.0%	1.3%	0.0%
Avg Years	10.0	10.5	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.2%	20.8%	19.6%
Rank II	51.7%	53.5%	53.4%
Rank I	22.1%	24.4%	27.1%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,253	\$34,781	\$34,781	\$34,781
10 Years	43,218	43,884	43,884	43,884
20 Years	48,373	49,119	49,119	49,119
30 Years	51,970	52,771	52,771	52,771
Rank II				
0 Years	38,389	38,981	38,981	38,981
10 Years	44,513	45,200	45,200	45,200
20 Years	50,677	51,458	51,458	51,458
30 Years	55,028	55,877	55,877	55,877
Rank I				
0 Years	42,737	43,397	43,397	43,397
10 Years	48,806	49,559	49,559	49,559
20 Years	55,087	55,937	55,937	55,937
30 Years	59,438	60,356	60,356	60,356

Franklin County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	57%	58%	57%
Instructional Support	10%	11%	10%	11%
District Admin Support	3%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	13%	11%	8%	12%
End-of-year Balance	\$4,887,858	\$4,433,503	\$3,377,520	\$4,915,367

2014 Tax Rates and Revenues

Real Estate Property Tax	*	62.3
Tangible Property Tax	*	62.3
Motor Vehicle Tax	*	51.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	68.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$597,161
SEEK Distribution		\$18,817,626
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	65.3%	16.5	67.2%	19.5	61.8%
Math	14.7	23.6%	17.0	27.7%	19.8	47.1%
Reading	14.2	38.9%	16.9	50.8%	20.2	51.6%
Science	16.4	13.4%	18.6	23.1%	20.2	
Composite	15.0		17.4		20.1	
Tested (#)	463		427		391	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	2.2	N/A
Number of Exams	622	N/A	730	658
Number of Students	361	N/A	412	376
% of Exams 3 or Above	38%	N/A	36%	42%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	27.5	72.5	46.5	32.7	41.8	48.6
Count	36	11	123	20	17	36	228



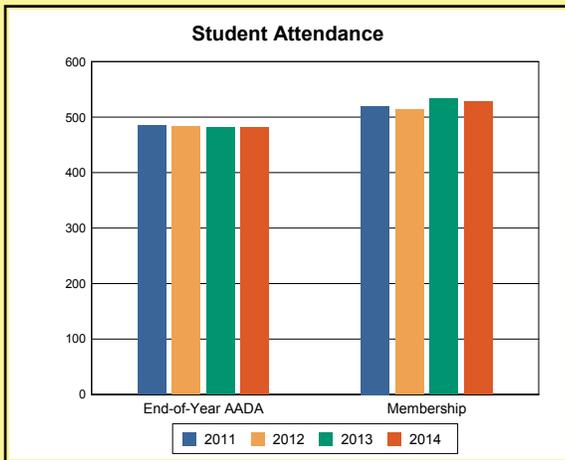
Superintendent
Chrissy Jones
 916 E Main St
 Phone: 502-695-6700
 Frankfort, KY 40601

Next-Generation Learners - (Percentile Rank 59)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.3	21.4	42.3	12.7	60.4	24.2					58.3
Middle	66.3	18.6	37.4	10.5	55.1	15.4	42.5	6.8			51.3
High	62.2	12.4	33.2	6.6	58.7	11.7	71.2	14.2	86.1	17.2	62.1
District Average											57.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	485	483	482	482
Membership	520	514	533	528

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	0	1,080	1,080

Staffing Data

	2012	2013	2014
Classified Personnel	46 (45%)	49 (46%)	46 (47%)
Certified Personnel	57 (55%)	57 (54%)	51 (53%)
Number FTE Teachers	46	48	42
Pupil/Teacher Ratio	11.2	11.1	12.6
Salary & Benefits as % of GF Expenditures	81.6%	78.9%	76.7%
Teacher Pay			
Avg Salary	\$42,917	\$42,994	\$42,598
Avg Extended	\$414	\$781	\$659
Avg Extra Duty	\$720	\$520	\$448
Years of Experience			
0 (New)	4.4%	8.3%	11.9%
1-5	32.6%	22.9%	19.1%
6-10	17.4%	25.0%	31.0%
11-20	23.9%	25.0%	23.8%
21-25	10.9%	4.2%	4.8%
26-30	6.5%	10.4%	7.1%
Over 30	2.2%	2.1%	0.0%
Retired	2.2%	2.1%	2.4%
Avg Years	11.3	11.0	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.8%	27.1%	33.3%
Rank II	43.5%	54.2%	40.5%
Rank I	19.6%	16.7%	23.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(79%)	(80%)	(78%)	(80%)
Homeless	122 (23%)	87 (17%)	77 (14%)	66 (13%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	6 (1%)	6 (1%)	1 -%
Exceptional Child	88 (17%)	83 (16%)	87 (16%)	77 (15%)
Membership				
Preschool	27 (5%)	15 (3%)	18 (3%)	17 (3%)
K-5	242 (44%)	239 (45%)	253 (46%)	250 (46%)
6-8	114 (21%)	112 (21%)	118 (21%)	119 (22%)
9-12	164 (30%)	163 (31%)	162 (29%)	159 (29%)
Race				
CaucWhite	352 (68%)	331 (64%)	331 (62%)	330 (63%)
Black	147 (28%)	154 (30%)	161 (30%)	156 (30%)
Hispanic	13 (3%)	14 (3%)	17 (3%)	13 (2%)
Other	8 (2%)	15 (3%)	24 (5%)	29 (5%)
Attainment				
Grad Rate	N/A	N/A	(98%)	(98%)
Grads 4 Years	31	37	42	46
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.6%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	3	0	0
Suspensions	27	46	27	14

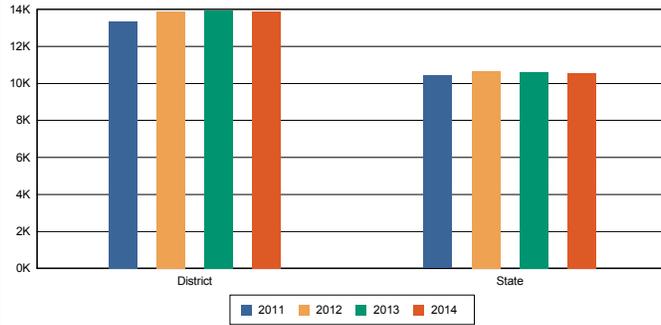
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,474	\$33,474	\$33,474	\$33,474
10 Years	42,332	42,332	42,332	42,332
20 Years	44,554	44,554	44,554	44,554
30 Years	44,554	44,554	44,554	44,554
Rank II				
0 Years	37,386	37,386	37,386	37,386
10 Years	46,296	46,296	46,296	46,296
20 Years	48,583	48,583	48,583	48,583
30 Years	48,583	48,583	48,583	48,583
Rank I				
0 Years	41,242	41,242	41,242	41,242
10 Years	50,316	50,316	50,316	50,316
20 Years	52,584	52,584	52,584	52,584
30 Years	52,584	52,584	52,584	52,584

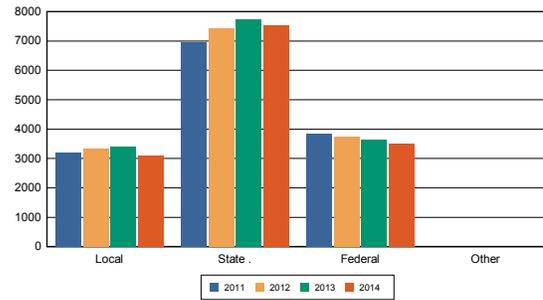
Fulton County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	59%	54%	56%
Instructional Support	10%	9%	11%	8%
District Admin Support	6%	6%	8%	7%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	6%
Plant Operations	9%	9%	9%	9%
Transportation	5%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	40%	31%	26%	15%
End-of-year Balance	\$1,555,887	\$1,320,595	\$1,104,560	\$636,101

2014 Tax Rates and Revenues

Real Estate Property Tax	*	48.6
Tangible Property Tax	*	48.6
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	65.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$473,097
SEEK Distribution		\$2,065,627
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	64.9%	16.0	65.9%	17.9
Math	14.3	29.7%	15.5	9.8%	17.8	31.6%
Reading	14.1	40.5%	15.7	39.0%	18.4	34.2%
Science	15.6	5.4%	16.8	2.4%	19.6	
Composite	14.9		16.2		18.6	
Tested (#)	36		41		38	

AP Analysis

	2011	2012	2013	2014
Average Score	1.0	N/A	---	N/A
Number of Exams	27	N/A	---	13
Number of Students	18	N/A	---	13
% of Exams 3 or Above	0%	N/A	---	8%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	68.7	0.0	0.0	0.0	0.0	64.1
Count	22	22	0	0	0	0	25

Next-Generation Learners - (Percentile Rank 40)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.5	18.2	41.1	12.3	48.8	19.5					50.0
Middle	64.6	18.1	37.2	10.4	59.6	16.7	45.0	7.2			52.4
High	49.1	9.8	27.0	5.4	37.8	7.6	70.2	14.0	97.7	19.5	56.3
District Average											52.9



Superintendent

Aaron Collins
2780 Moscow Ave
Phone: 270-236-3923
Hickman, KY 42050

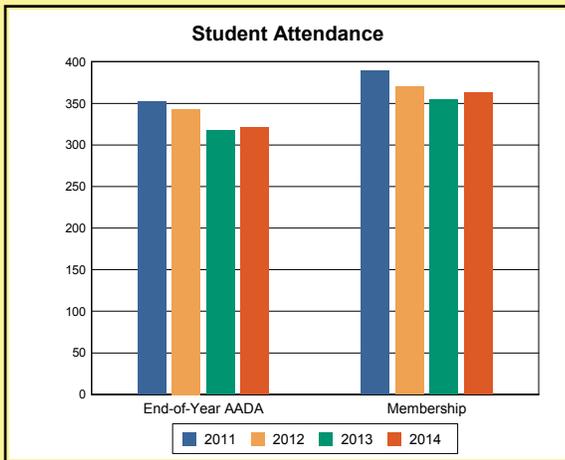
Elementary

Middle

High

District Average

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	352	343	318	321
Membership	389	370	354	363

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	4	1,084	1,084

Staffing Data

	2012	2013	2014
Classified Personnel	30 (42%)	30 (42%)	35 (45%)
Certified Personnel	41 (58%)	42 (58%)	43 (55%)
Number FTE Teachers	31	32	33
Pupil/Teacher Ratio	11.9	11.1	11.0
Salary & Benefits as % of GF Expenditures	82.1%	81.1%	80.3%
Teacher Pay			
Avg Salary	\$44,180	\$43,113	\$42,441
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$574	\$620	\$953
Years of Experience			
0 (New)	3.2%	12.5%	15.2%
1-5	29.0%	25.0%	27.3%
6-10	19.4%	21.9%	18.2%
11-20	32.3%	28.1%	30.3%
21-25	9.7%	12.5%	6.1%
26-30	3.2%	0.0%	3.0%
Over 30	3.2%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	9.1	9.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.0%	34.4%	39.4%
Rank II	58.1%	53.1%	48.5%
Rank I	12.9%	12.5%	12.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(81%)	(77%)	(86%)	(80%)
Homeless	1 (-%)	2 (1%)	25 (7%)	17 (5%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	80 (21%)	82 (22%)	83 (23%)	86 (24%)
Membership				
Preschool	33 (8%)	24 (6%)	24 (6%)	20 (5%)
K-5	187 (44%)	171 (43%)	181 (48%)	191 (50%)
6-8	83 (20%)	85 (22%)	71 (19%)	77 (20%)
9-12	119 (28%)	114 (29%)	102 (27%)	95 (25%)
Race				
CaucWhite	183 (47%)	181 (49%)	171 (48%)	176 (48%)
Black	162 (42%)	155 (42%)	143 (40%)	141 (39%)
Hispanic	13 (3%)	5 (1%)	6 (2%)	5 (1%)
Other	31 (8%)	29 (8%)	34 (10%)	41 (11%)
Attainment				
Grad Rate	N/A	N/A	(81%)	(78%)
Grads 4 Years	21	29	26	27
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	0	1	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(9.8%)	(3.6%)	(1.9%)	(0.0%)
Dropouts	11	4	2	0
Discipline				
Expulsions	0	1	0	0
Suspensions	79	53	34	62

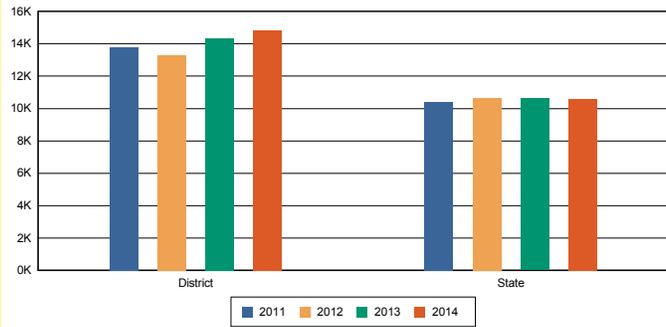
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,401	\$34,401	\$34,401	\$34,401
10 Years	43,497	43,497	43,497	43,497
20 Years	45,845	45,845	45,845	45,845
30 Years	45,845	45,845	45,845	45,845
Rank II				
0 Years	38,450	38,450	38,450	38,450
10 Years	47,606	47,606	47,606	47,606
20 Years	49,837	49,837	49,837	49,837
30 Years	49,837	49,837	49,837	49,837
Rank I				
0 Years	42,859	42,859	42,859	42,859
10 Years	51,539	51,539	51,539	51,539
20 Years	53,885	53,885	53,885	53,885
30 Years	53,885	53,885	53,885	53,885

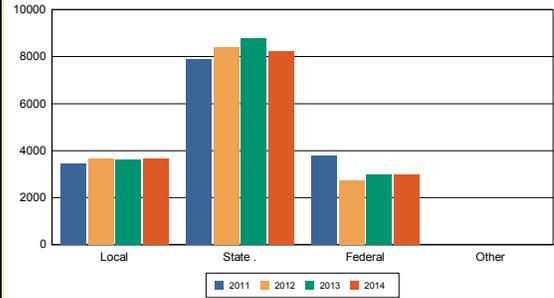
Fulton Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	58%	58%	58%
Instructional Support	5%	9%	8%	8%
District Admin Support	9%	8%	7%	8%
School Admin Support	5%	5%	6%	6%
Business Support	3%	4%	4%	3%
Plant Operations	10%	9%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	5%	6%	6%	6%
Fund Balance Percent	23%	28%	28%	14%
End-of-year Balance	\$672,971	\$867,267	\$824,131	\$450,572

2014 Tax Rates and Revenues

Real Estate Property Tax	*	73.5
Tangible Property Tax	*	73.5
Motor Vehicle Tax	*	78.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	95.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$345,712
SEEK Distribution		\$1,548,981
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	63.0%	16.4	61.3%	17.2
Math	14.9	37.0%	16.7	32.3%	19.0	42.9%
Reading	13.7	40.7%	16.5	48.4%	16.8	42.9%
Science	16.2	7.4%	18.1	25.8%	19.6	
Composite	14.8		17.2		18.4	
Tested (#)	26		29		14	

AP Analysis

	2011	2012	2013	2014
Average Score	1.8	N/A	---	N/A
Number of Exams	17	N/A	---	N/A
Number of Students	11	N/A	---	N/A
% of Exams 3 or Above	18%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---



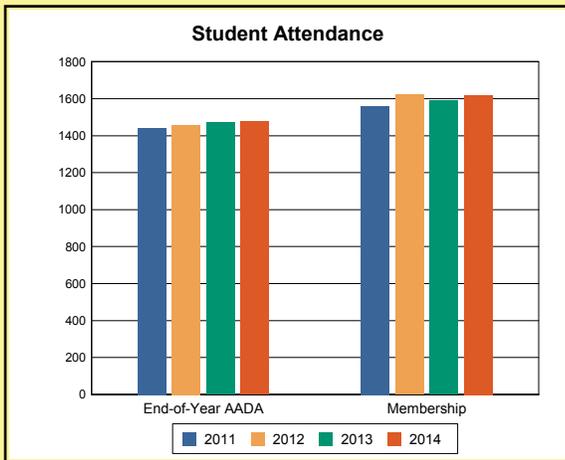
Superintendent
Tamara Smith
 304 W State Line
 Phone: 270-472-1553
 Fulton, KY 42041

Next-Generation Learners - (Percentile Rank 60)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.8	17.9	41.1	12.3	59.9	24.0					54.2
Middle	59.1	16.5	38.0	10.6	60.2	16.9	51.4	8.2			52.2
High	67.4	13.5	47.7	9.5	45.0	9.0	77.6	15.5	78.4	15.7	63.2
District Average											56.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,442	1,458	1,471	1,476
Membership	1,561	1,621	1,590	1,619

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	4	1,071	1,123

Staffing Data

	2012	2013	2014
Classified Personnel	122 (49%)	114 (47%)	116 (48%)
Certified Personnel	126 (51%)	128 (53%)	127 (52%)
Number FTE Teachers	103	105	103
Pupil/Teacher Ratio	15.8	15.2	15.8
Salary & Benefits as % of GF Expenditures	79.5%	80.3%	78.8%
Teacher Pay			
Avg Salary	\$44,832	\$44,666	\$45,433
Avg Extended	\$307	\$310	\$325
Avg Extra Duty	\$1,349	\$1,366	\$1,491
Years of Experience			
0 (New)	8.8%	4.8%	3.9%
1-5	23.4%	28.7%	27.3%
6-10	29.3%	27.8%	28.3%
11-20	22.9%	22.5%	25.9%
21-25	11.7%	11.5%	5.9%
26-30	2.9%	2.9%	6.8%
Over 30	0.0%	1.0%	1.0%
Retired	1.0%	1.0%	1.0%
Avg Years	9.8	10.0	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.6%	16.3%	18.5%
Rank II	58.1%	58.9%	57.1%
Rank I	24.4%	23.9%	23.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(70%)	(68%)	(68%)
Homeless	5 (-%)	0 (0%)	6 (-%)	19 (1%)
LEP	73 (5%)	80 (5%)	83 (5%)	89 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	242 (16%)	200 (12%)	211 (13%)	199 (12%)
Membership				
Preschool	61 (4%)	54 (3%)	50 (3%)	67 (4%)
K-5	742 (46%)	793 (47%)	764 (47%)	781 (46%)
6-8	357 (22%)	376 (22%)	382 (23%)	384 (23%)
9-12	459 (28%)	452 (27%)	444 (27%)	454 (27%)
Race				
CaucWhite	1,389 (89%)	1,447 (89%)	1,394 (88%)	1,411 (87%)
Black	21 (1%)	14 (1%)	12 (1%)	14 (1%)
Hispanic	113 (7%)	124 (8%)	140 (9%)	145 (9%)
Other	38 (2%)	36 (2%)	44 (3%)	49 (3%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(95%)
Grads 4 Years	102	107	105	102
Grads IEP	0	0	0	0
Grads 4+	1	0	0	2
Alt Diploma	2	0	0	1
Adult GED	N/A	N/A	0	2
Dropout Rate	(-%)	(2.2%)	(0.8%)	(0.6%)
Dropouts	1	10	4	3
Discipline				
Expulsions	0	1	0	0
Suspensions	335	156	166	370

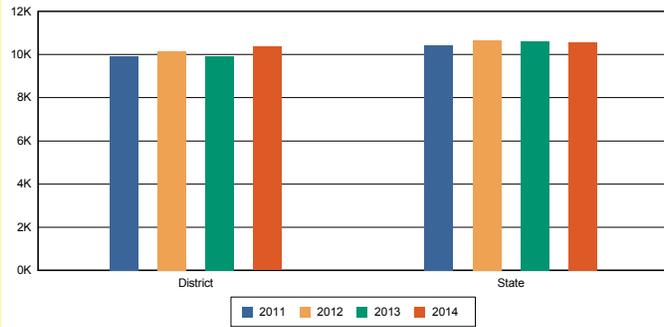
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,653	\$34,654	\$34,283	\$34,626
10 Years	43,821	43,820	43,351	43,785
20 Years	46,081	46,081	45,588	46,044
30 Years	47,892	47,892	47,380	47,854
Rank II				
0 Years	38,703	38,703	38,289	38,672
10 Years	47,849	47,849	47,337	47,810
20 Years	50,128	50,128	49,592	50,088
30 Years	52,002	52,002	51,446	51,960
Rank I				
0 Years	42,693	42,693	42,236	42,658
10 Years	51,946	51,946	51,390	51,904
20 Years	54,281	54,281	53,700	54,237
30 Years	56,155	56,155	55,554	56,110

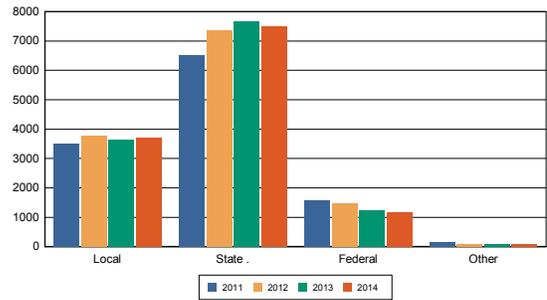
Gallatin County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	53%	53%	54%	53%
Instructional Support	9%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	6%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	6%
Fund Balance Percent	16%	18%	21%	16%
End-of-year Balance	\$1,663,355	\$2,006,680	\$2,400,788	\$1,915,521

2014 Tax Rates and Revenues

Real Estate Property Tax *	66.6
Tangible Property Tax *	66.6
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	83.2
Equalized Facility Funding	\$246,545
Per-pupil Assessment	\$389,892
SEEK Distribution	\$6,379,112
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.7	44.6%	15.4	56.0%	17.2	46.6%
Math	14.1	24.5%	16.3	16.8%	18.0	34.0%
Reading	13.0	27.3%	16.0	40.8%	18.2	35.9%
Science	15.3	6.5%	17.4	13.6%	18.6	
Composite	13.9		16.3		18.1	
Tested (#)	137		123		98	

AP Analysis

	2011	2012	2013	2014
Average Score	5.0	N/A	---	N/A
Number of Exams	7	N/A	---	----
Number of Students	1	N/A	---	----
% of Exams 3 or Above	100%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	25.9	0.0	52.9	54.5	25.5	0.0	31.3
Count	15	0	9	6	13	0	36



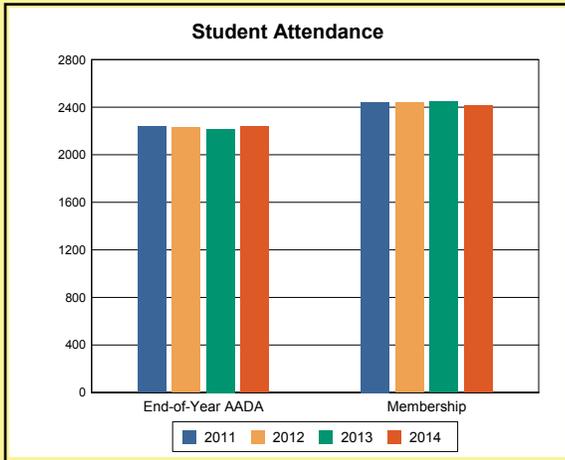
Superintendent
Travis Huber
 75 Boardwalk
 Phone: 859-567-1820
 Warsaw, KY 41095

Next-Generation Learners - (Percentile Rank 34)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	20.3	41.3	12.4	60.4	24.2					56.9
Middle	57.0	16.0	32.1	9.0	56.2	15.7	33.9	5.4			46.1
High	51.8	10.4	25.7	5.1	51.1	10.2	52.4	10.5	94.9	19.0	55.2
District Average											52.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,242	2,231	2,216	2,239
Membership	2,444	2,442	2,448	2,418

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	4	1,087	1,115

Staffing Data

	2012	2013	2014
Classified Personnel	170 (46%)	179 (47%)	175 (46%)
Certified Personnel	196 (54%)	200 (53%)	202 (54%)
Number FTE Teachers	164	169	168
Pupil/Teacher Ratio	14.9	14.5	14.4
Salary & Benefits as % of GF Expenditures	83.0%	80.1%	80.5%
Teacher Pay			
Avg Salary	\$46,895	\$46,379	\$47,090
Avg Extended	\$201	\$183	\$185
Avg Extra Duty	\$562	\$514	\$482
Years of Experience			
0 (New)	0.6%	7.6%	4.2%
1-5	20.1%	15.4%	17.3%
6-10	28.1%	23.7%	23.8%
11-20	28.1%	31.4%	32.1%
21-25	11.0%	12.4%	11.3%
26-30	7.9%	6.5%	6.6%
Over 30	3.1%	1.8%	3.0%
Retired	1.1%	1.3%	1.8%
Avg Years	13.2	12.5	12.6
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	11.0%	15.3%	14.9%
Rank II	61.7%	59.7%	59.5%
Rank I	25.6%	23.7%	23.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(63%)	(64%)	(62%)	(64%)
Homeless	102 (4%)	70 (3%)	32 (1%)	87 (4%)
LEP	15 (1%)	23 (1%)	33 (1%)	32 (1%)
Migrant	21 (1%)	2 (-%)	26 (1%)	25 (1%)
Exceptional Child	395 (16%)	373 (15%)	351 (14%)	330 (14%)
Membership				
Preschool	85 (3%)	101 (4%)	105 (4%)	95 (4%)
K-5	1,154 (46%)	1,176 (46%)	1,207 (47%)	1,193 (47%)
6-8	583 (23%)	571 (22%)	566 (22%)	545 (22%)
9-12	705 (28%)	695 (27%)	675 (26%)	679 (27%)
Race				
CaucWhite	2,242 (92%)	2,213 (91%)	2,216 (91%)	2,190 (91%)
Black	57 (2%)	59 (2%)	55 (2%)	48 (2%)
Hispanic	86 (4%)	99 (4%)	107 (4%)	107 (4%)
Other	59 (2%)	71 (3%)	70 (3%)	73 (3%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(95%)
Grads 4 Years	154	182	161	137
Grads IEP	0	1	0	1
Grads 4+	0	2	0	0
Alt Diploma	1	3	3	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(-%)	(0.7%)	(1.7%)
Dropouts	5	3	5	12
Discipline				
Expulsions	6	12	16	0
Suspensions	288	132	89	109

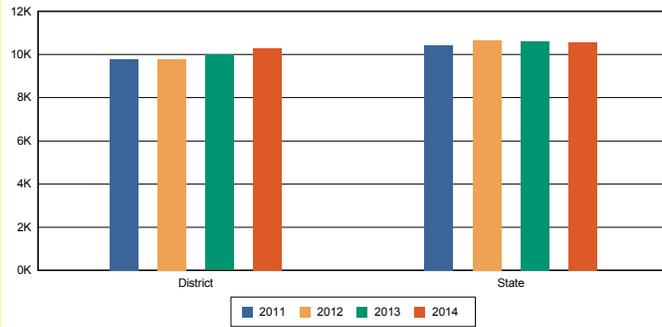
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,182	\$35,182	\$35,182	\$35,534
10 Years	44,060	44,060	44,060	44,501
20 Years	45,715	45,715	45,715	46,172
30 Years	45,715	45,715	45,715	47,428
Rank II				
0 Years	39,069	39,069	39,069	39,460
10 Years	47,945	47,945	47,945	48,424
20 Years	50,658	50,658	50,658	51,165
30 Years	50,658	50,658	50,658	52,557
Rank I				
0 Years	42,924	42,924	42,924	43,353
10 Years	51,836	51,836	51,836	52,354
20 Years	54,567	54,567	54,567	55,113
30 Years	54,567	54,567	54,567	56,613

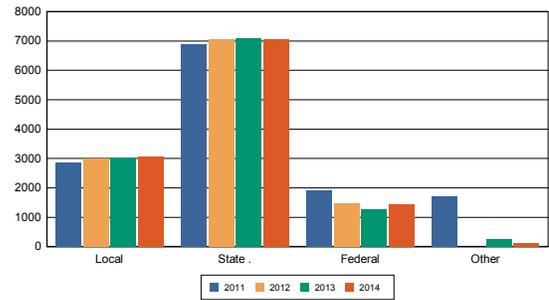
Garrard County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	61%	60%	61%
Instructional Support	6%	7%	7%	6%
District Admin Support	3%	4%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	2%	1%
Plant Operations	8%	8%	8%	9%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	12%	18%	15%	10%
End-of-year Balance	\$1,756,270	\$2,933,957	\$2,533,655	\$1,767,266

2014 Tax Rates and Revenues

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	70.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$379,100
SEEK Distribution	\$10,221,278
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	69.6%	16.2	64.9%	17.2	47.6%
Math	15.0	34.3%	16.1	20.3%	17.9	32.7%
Reading	14.3	43.6%	16.3	42.6%	18.2	41.7%
Science	16.5	14.9%	17.2	12.9%	18.2	
Composite	15.3		16.6		18.0	
Tested (#)	180		201		164	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	2.5	N/A
Number of Exams	24	N/A	80	75
Number of Students	14	N/A	57	51
% of Exams 3 or Above	46%	N/A	40%	48%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.0	61.5	75.0	81.8	44.2	49.4	48.5
Count	37	15	11	9	19	42	97



Superintendent

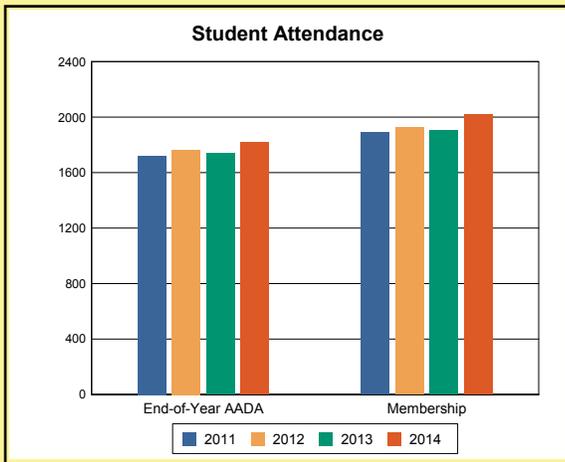
Paul Mullins
322 West Maple Avenue
Phone: 859-792-3018
Lancaster, KY 40444

Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.3	21.4	46.7	14.0	59.0	23.6					59.0
Middle	71.4	20.0	46.8	13.1	61.7	17.3	48.0	7.7			58.1
High	59.5	11.9	33.9	6.8	47.2	9.4	77.7	15.5	95.4	19.1	62.7
District Average											59.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,721	1,765	1,738	1,821
Membership	1,889	1,926	1,906	2,017

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	172	3	1,102	1,111

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(59%)	(60%)	(60%)	(61%)
Homeless	192 (10%)	152 (8%)	270 (14%)	256 (13%)
LEP	44 (2%)	55 (3%)	58 (3%)	74 (4%)
Migrant	13 (1%)	36 (2%)	40 (2%)	44 (2%)
Exceptional Child	288 (15%)	282 (15%)	260 (14%)	270 (13%)
Membership				
Preschool	85 (4%)	112 (5%)	106 (5%)	125 (6%)
K-5	861 (44%)	885 (43%)	881 (44%)	953 (44%)
6-8	442 (22%)	479 (24%)	491 (24%)	510 (24%)
9-12	584 (30%)	562 (28%)	534 (27%)	554 (26%)
Race				
CaucWhite	1,432 (76%)	1,463 (76%)	1,419 (74%)	1,489 (74%)
Black	259 (14%)	238 (12%)	236 (12%)	241 (12%)
Hispanic	92 (5%)	119 (6%)	131 (7%)	165 (8%)
Other	106 (6%)	106 (6%)	120 (6%)	122 (6%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(94%)
Grads 4 Years	134	142	121	149
Grads IEP	0	2	0	0
Grads 4+	6	1	5	2
Alt Diploma	1	1	2	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.7%)	(0.5%)	(0.9%)	(-%)
Dropouts	16	3	5	2
Discipline				
Expulsions	0	0	0	0
Suspensions	119	117	55	110

Staffing Data

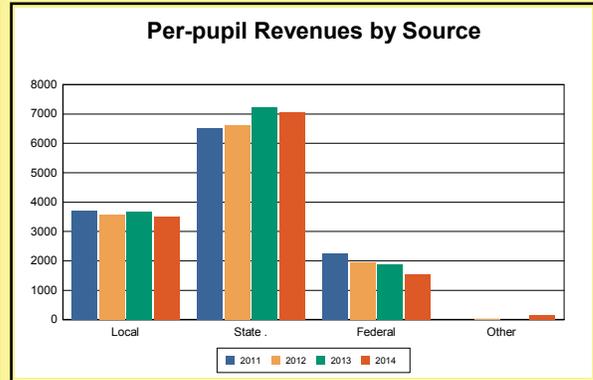
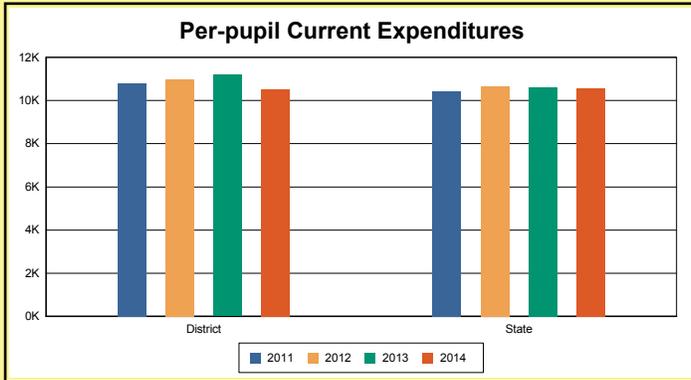
	2012	2013	2014
Classified Personnel	125 (42%)	129 (42%)	126 (43%)
Certified Personnel	171 (58%)	176 (58%)	169 (57%)
Number FTE Teachers	145	148	142
Pupil/Teacher Ratio	13.3	12.9	14.2
Salary & Benefits as % of GF Expenditures	84.2%	86.7%	85.7%
Teacher Pay			
Avg Salary	\$49,605	\$50,058	\$50,506
Avg Extended	\$186	\$261	\$158
Avg Extra Duty	\$822	\$739	\$728
Years of Experience			
0 (New)	4.8%	2.7%	4.2%
1-5	17.2%	17.6%	14.8%
6-10	20.7%	22.3%	19.7%
11-20	37.9%	39.2%	39.4%
21-25	10.3%	10.1%	13.4%
26-30	6.9%	6.8%	7.0%
Over 30	2.1%	1.4%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	13.1	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	18.9%	18.3%
Rank II	50.3%	52.7%	53.5%
Rank I	28.3%	28.4%	28.2%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,637	\$35,637	\$35,799	\$35,799
10 Years	46,499	46,499	46,711	46,711
20 Years	50,837	50,837	51,070	51,070
30 Years	51,460	51,460	51,695	51,695
Rank II				
0 Years	39,234	39,234	39,413	39,413
10 Years	50,674	50,674	50,906	50,906
20 Years	55,029	55,029	55,280	55,280
30 Years	55,748	55,748	56,002	56,002
Rank I				
0 Years	43,352	43,352	43,550	43,550
10 Years	54,842	54,842	55,092	55,092
20 Years	59,189	59,189	59,460	59,460
30 Years	60,125	60,125	60,400	60,400

Glasgow Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	66%	63%	63%	63%
Instructional Support	7%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	2%	1%
Plant Operations	7%	7%	7%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	8%	7%
Fund Balance Percent	14%	17%	11%	9%
End-of-year Balance	\$1,806,293	\$2,460,026	\$1,500,492	\$1,211,686

2014 Tax Rates and Revenues

Real Estate Property Tax	*	81.2
Tangible Property Tax	*	81.2
Motor Vehicle Tax	*	55.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.5
Levied Equivalent Rate	*	78.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$396,155
SEEK Distribution		\$7,561,998
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	72.7%	17.8	78.6%	21.4	68.4%
Math	16.7	49.7%	17.6	35.2%	21.1	59.8%
Reading	15.3	49.1%	17.5	55.9%	21.6	56.4%
Science	17.0	17.6%	18.5	25.5%	20.9	
Composite	16.3		18.0		21.3	
Tested (#)	162		142		116	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	2.4	N/A
Number of Exams	198	N/A	351	309
Number of Students	124	N/A	240	189
% of Exams 3 or Above	37%	N/A	43%	50%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.7	35.0	0.0	0.0	29.4	33.3	46.5
Count	42	7	0	0	5	9	73



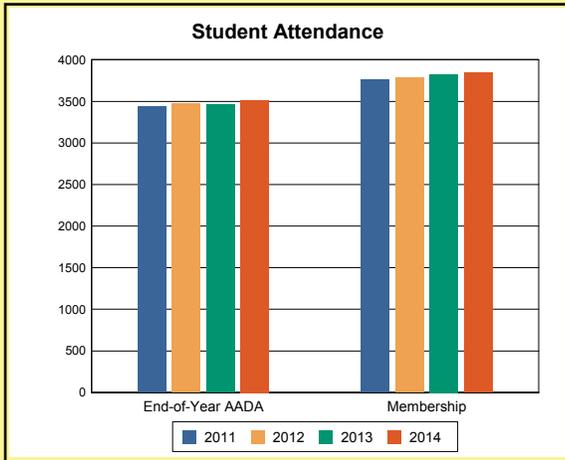
Superintendent
D. Sean Howard
 629 West Cherry Street
 Phone: 270-651-6757
 Glasgow, KY 42142

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.5	24.2	50.9	15.3	59.4	23.8					63.3
Middle	71.5	20.0	43.4	12.2	64.9	18.2	57.4	9.2			59.6
High	82.4	16.5	50.7	10.1	69.8	14.0	86.0	17.2	93.8	18.8	76.6
District Average											66.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	3,442	3,474	3,460	3,515
Membership	3,759	3,782	3,826	3,843

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	3	1,060	1,068

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(59%)	(63%)	(63%)	(66%)
Homeless	55 (1%)	22 (1%)	27 (1%)	60 (2%)
LEP	36 (1%)	36 (1%)	61 (2%)	60 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	467 (12%)	410 (11%)	453 (12%)	466 (12%)
Membership				
Preschool	86 (2%)	93 (2%)	90 (2%)	87 (2%)
K-5	1,765 (46%)	1,781 (46%)	1,826 (47%)	1,859 (47%)
6-8	917 (24%)	925 (24%)	897 (23%)	854 (22%)
9-12	1,077 (28%)	1,075 (28%)	1,101 (28%)	1,129 (29%)
Race				
CaucWhite	3,592 (96%)	3,569 (94%)	3,591 (94%)	3,574 (93%)
Black	28 (1%)	34 (1%)	27 (1%)	19 -%
Hispanic	82 (2%)	103 (3%)	124 (3%)	150 (4%)
Other	57 (2%)	76 (2%)	84 (2%)	100 (3%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	243	243	251	254
Grads IEP	3	1	1	1
Grads 4+	4	1	4	2
Alt Diploma	3	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(1.9%)	(1.8%)	(1.7%)
Dropouts	18	21	20	19
Discipline				
Expulsions	1	1	3	0
Suspensions	543	265	236	329

Staffing Data

	2012	2013	2014
Classified Personnel	271 (50%)	273 (50%)	264 (50%)
Certified Personnel	268 (50%)	272 (50%)	269 (50%)
Number FTE Teachers	223	227	225
Pupil/Teacher Ratio	16.9	16.9	17.1
Salary & Benefits as % of GF Expenditures	83.5%	83.3%	82.3%
Teacher Pay			
Avg Salary	\$45,941	\$46,770	\$46,834
Avg Extended	\$175	\$193	\$194
Avg Extra Duty	\$847	\$745	\$737
Years of Experience			
0 (New)	3.6%	4.4%	7.3%
1-5	31.3%	26.0%	25.8%
6-10	26.9%	27.8%	20.4%
11-20	27.3%	28.2%	32.9%
21-25	7.6%	7.9%	7.6%
26-30	2.4%	4.0%	5.8%
Over 30	0.9%	1.3%	0.4%
Retired	0.0%	0.4%	0.0%
Avg Years	10.0	10.6	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.1%	21.6%	24.3%
Rank II	57.7%	59.5%	57.2%
Rank I	17.2%	18.5%	18.6%

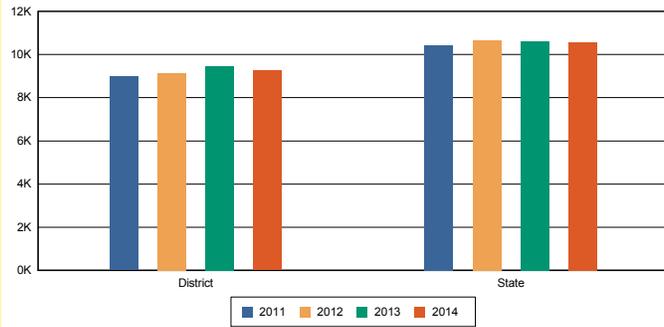
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,933	\$34,933	\$34,933	\$34,933
10 Years	43,771	43,771	43,771	43,771
20 Years	49,346	49,346	49,346	49,346
30 Years	54,059	54,059	54,059	54,059
Rank II				
0 Years	39,002	39,002	39,002	39,002
10 Years	47,815	47,815	47,815	47,815
20 Years	53,437	53,437	53,437	53,437
30 Years	58,244	58,244	58,244	58,244
Rank I				
0 Years	42,995	42,995	42,995	42,995
10 Years	51,936	51,936	51,936	51,936
20 Years	57,735	57,735	57,735	57,735
30 Years	62,542	62,542	62,542	62,542

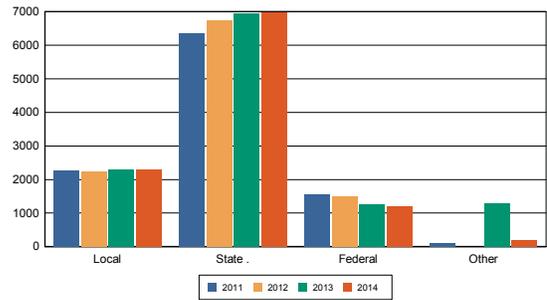
Grant County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	55%	55%	55%
Instructional Support	11%	11%	11%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	19%	20%	17%	15%
End-of-year Balance	\$4,313,297	\$4,697,351	\$4,098,986	\$3,894,643

2014 Tax Rates and Revenues

Real Estate Property Tax	*	56.1
Tangible Property Tax	*	56.1
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	5.7
Recallable Levy	*	0
Levied Equivalent Rate	*	63.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$315,868
SEEK Distribution		\$16,187,729
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	67.7%	16.3	66.6%	17.4
Math	14.7	29.4%	16.7	25.1%	18.9	40.0%
Reading	14.6	45.5%	16.9	54.5%	18.2	37.4%
Science	16.6	16.5%	18.2	20.1%	18.5	
Composite	15.3		17.2		18.4	
Tested (#)	300		294		268	

AP Analysis

	2011	2012	2013	2014
Average Score	2.1	N/A	2.0	N/A
Number of Exams	96	N/A	147	125
Number of Students	71	N/A	92	84
% of Exams 3 or Above	27%	N/A	27%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.0	55.8	73.1	66.2	56.6	22.0	49.5
Count	44	29	19	49	55	9	155



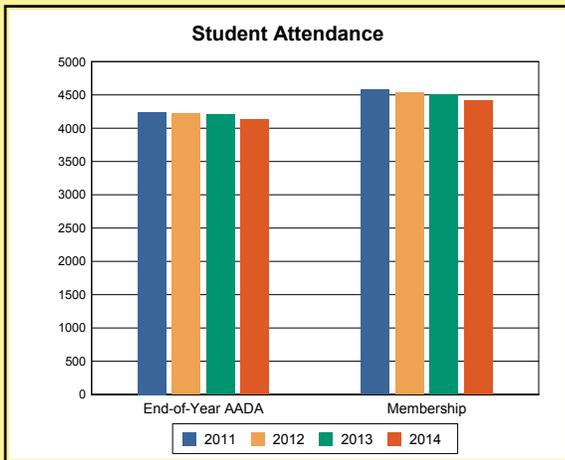
Superintendent
Ronald Livingood
 820 Arnie Risen Boulevard
 Phone: 859-824-3323
 Williamstown, KY 41097

Next-Generation Learners - (Percentile Rank 75)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	20.8	44.2	13.3	54.3	21.7					55.8
Middle	68.1	19.1	43.4	12.2	58.9	16.5	48.2	7.7			55.5
High	62.3	12.5	38.8	7.8	56.1	11.2	85.4	17.1	92.3	18.5	67.1
District Average											59.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	10	10	10	10
EOY AADA *	4,243	4,226	4,201	4,136
Membership	4,581	4,541	4,508	4,414

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	2	1,060	1,077

Staffing Data

	2012	2013	2014
Classified Personnel	315 (48%)	312 (48%)	311 (49%)
Certified Personnel	338 (52%)	332 (52%)	322 (51%)
Number FTE Teachers	289	283	270
Pupil/Teacher Ratio	15.7	15.9	16.3
Salary & Benefits as % of GF Expenditures	84.1%	85.7%	85.2%
Teacher Pay			
Avg Salary	\$47,409	\$47,340	\$47,346
Avg Extended	\$452	\$449	\$298
Avg Extra Duty	\$1,374	\$1,586	\$1,391
Years of Experience			
0 (New)	4.3%	6.9%	3.0%
1-5	20.0%	16.2%	20.5%
6-10	28.3%	26.0%	24.6%
11-20	32.4%	37.6%	37.6%
21-25	7.1%	7.2%	8.4%
26-30	5.0%	3.2%	4.4%
Over 30	2.4%	2.1%	1.1%
Retired	0.6%	0.8%	0.4%
Avg Years	11.6	11.4	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	19.5%	18.1%
Rank II	46.9%	46.9%	49.4%
Rank I	32.9%	32.8%	32.2%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(56%)	(58%)	(56%)	(59%)
Homeless	337 (7%)	357 (8%)	329 (7%)	276 (6%)
LEP	76 (2%)	75 (2%)	84 (2%)	97 (2%)
Migrant	0 (0%)	20 -%	33 (1%)	25 (1%)
Exceptional Child	576 (13%)	575 (13%)	583 (13%)	562 (13%)
Membership				
Preschool	172 (4%)	198 (4%)	198 (4%)	209 (5%)
K-5	2,057 (43%)	1,985 (42%)	1,928 (41%)	1,898 (41%)
6-8	1,085 (23%)	1,094 (23%)	1,102 (23%)	1,083 (23%)
9-12	1,437 (30%)	1,460 (31%)	1,477 (31%)	1,432 (31%)
Race				
CaucWhite	4,160 (91%)	4,095 (90%)	4,049 (90%)	3,944 (89%)
Black	69 (2%)	79 (2%)	72 (2%)	62 (1%)
Hispanic	186 (4%)	197 (4%)	226 (5%)	239 (5%)
Other	166 (4%)	170 (4%)	161 (4%)	169 (4%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(94%)
Grads 4 Years	285	303	336	346
Grads IEP	0	0	1	0
Grads 4+	0	8	11	1
Alt Diploma	11	6	2	2
Adult GED	N/A	N/A	1	1
Dropout Rate	(1.4%)	(2.2%)	(0.7%)	(1.0%)
Dropouts	20	32	11	15
Discipline				
Expulsions	0	0	0	0
Suspensions	124	97	68	64

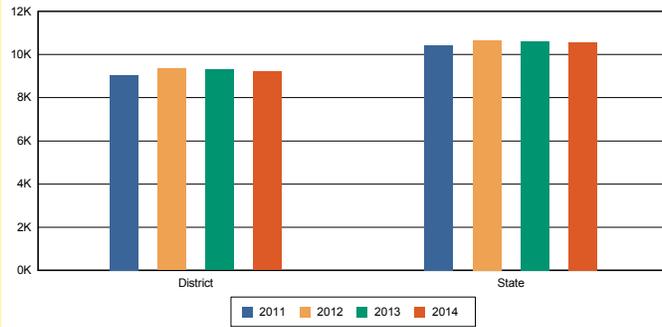
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,958	\$35,958	\$35,958	\$35,958
10 Years	44,778	44,778	44,778	44,778
20 Years	47,692	47,692	47,692	47,692
30 Years	48,840	48,840	48,840	48,840
Rank II				
0 Years	39,791	39,791	39,791	39,791
10 Years	48,860	48,860	48,860	48,861
20 Years	51,857	51,857	51,857	51,857
30 Years	53,053	53,053	53,053	53,053
Rank I				
0 Years	43,673	43,673	43,673	43,673
10 Years	53,036	53,036	53,036	53,036
20 Years	56,107	56,107	56,107	56,107
30 Years	57,230	57,230	57,230	57,230

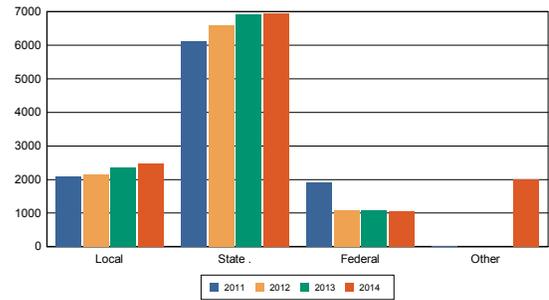
Graves County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	56%	55%	56%
Instructional Support	11%	10%	9%	10%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	4%	5%	6%
Business Support	2%	2%	2%	1%
Plant Operations	10%	10%	10%	9%
Transportation	6%	7%	7%	7%
Food Services	8%	8%	9%	8%
Fund Balance Percent	7%	3%	5%	9%
End-of-year Balance	\$1,875,528	\$898,588	\$1,523,866	\$2,582,551

2014 Tax Rates and Revenues

Real Estate Property Tax	*	38.3
Tangible Property Tax	*	38.3
Motor Vehicle Tax	*	46.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$369,154
SEEK Distribution		\$18,469,385
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	66.8%	16.4	68.5%	19.2
Math	15.7	40.5%	16.8	24.9%	19.4	48.5%
Reading	14.7	45.1%	16.4	45.8%	19.2	47.2%
Science	16.9	14.4%	17.7	17.3%	19.9	
Composite	15.7		16.9		19.6	
Tested (#)	389		360		370	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.3	N/A
Number of Exams	423	N/A	358	408
Number of Students	258	N/A	249	262
% of Exams 3 or Above	33%	N/A	39%	39%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.1	39.2	65.6	64.7	42.9	50.7	46.6
Count	50	38	19	10	18	28	127



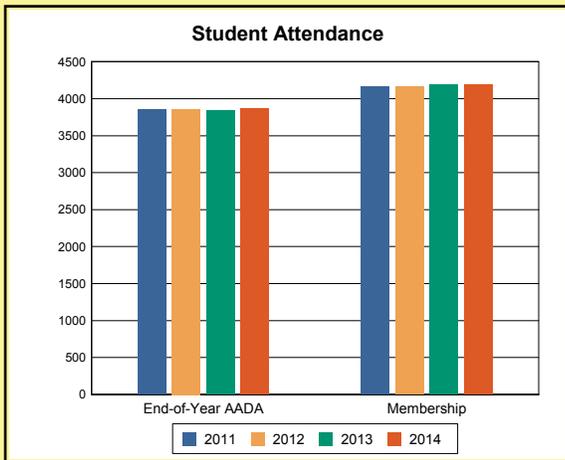
Superintendent
Kimberly Dublin
 2290 State Rt 121 N
 Phone: 270-328-2656
 Mayfield, KY 42066

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.0	24.9	57.5	17.3	56.3	22.5					64.7
Middle	78.5	22.0	51.5	14.4	59.6	16.7	51.9	8.3			61.4
High	65.1	13.0	38.5	7.7	58.8	11.8	66.3	13.3	88.4	17.7	63.5
District Average											63.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	3,851	3,859	3,840	3,861
Membership	4,162	4,165	4,189	4,194

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	4	1,063	1,095

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(69%)	(64%)	(67%)	(67%)
Homeless	20 (-%)	31 (1%)	24 (1%)	63 (2%)
LEP	9 (-%)	12 (-%)	19 (-%)	21 (1%)
Migrant	0 (0%)	6 (-%)	0 (0%)	0 (0%)
Exceptional Child	543 (13%)	514 (12%)	484 (12%)	495 (12%)
Membership				
Preschool	162 (4%)	157 (4%)	162 (4%)	156 (4%)
K-5	1,956 (45%)	1,925 (45%)	1,982 (46%)	2,005 (46%)
6-8	936 (22%)	994 (23%)	968 (22%)	989 (23%)
9-12	1,269 (29%)	1,243 (29%)	1,237 (28%)	1,199 (28%)
Race				
CaucWhite	4,044 (97%)	4,022 (97%)	4,035 (96%)	4,021 (96%)
Black	23 (1%)	27 (1%)	21 (1%)	19 (-%)
Hispanic	41 (1%)	55 (1%)	57 (1%)	67 (2%)
Other	54 (1%)	61 (1%)	76 (2%)	87 (2%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(94%)
Grads 4 Years	296	274	306	287
Grads IEP	0	0	1	1
Grads 4+	9	5	3	3
Alt Diploma	4	7	2	3
Adult GED	N/A	N/A	0	1
Dropout Rate	(2.0%)	(1.6%)	(1.2%)	(1.3%)
Dropouts	26	20	15	16
Discipline				
Expulsions	0	0	0	0
Suspensions	37	32	21	42

Staffing Data

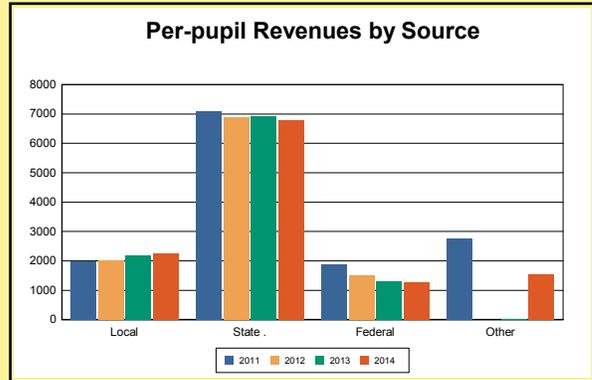
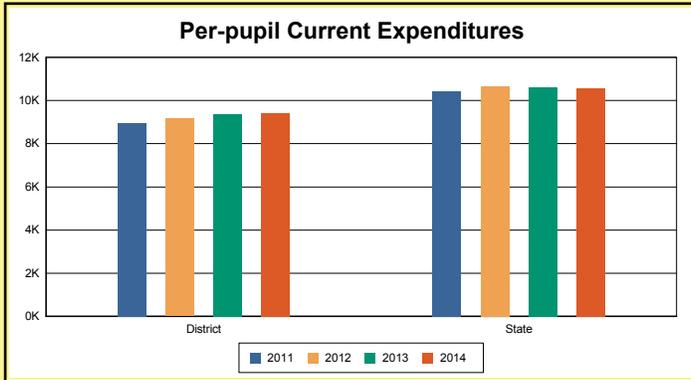
	2012	2013	2014
Classified Personnel	283 (48%)	283 (47%)	283 (48%)
Certified Personnel	309 (52%)	314 (53%)	310 (52%)
Number FTE Teachers	270	273	269
Pupil/Teacher Ratio	15.4	15.3	15.6
Salary & Benefits as % of GF Expenditures	84.7%	82.6%	83.1%
Teacher Pay			
Avg Salary	\$46,723	\$46,934	\$46,878
Avg Extended	\$114	\$115	\$117
Avg Extra Duty	\$838	\$832	\$870
Years of Experience			
0 (New)	3.3%	3.3%	5.6%
1-5	22.6%	21.6%	19.3%
6-10	21.8%	24.2%	24.2%
11-20	36.7%	33.7%	34.6%
21-25	9.6%	11.7%	12.3%
26-30	3.9%	3.4%	2.8%
Over 30	1.9%	1.8%	1.1%
Retired	0.2%	0.2%	0.2%
Avg Years	11.7	11.9	11.9
Rank			
Rank IV	1.1%	0.4%	0.4%
Rank III	20.4%	18.7%	18.6%
Rank II	54.8%	57.5%	59.1%
Rank I	23.5%	23.2%	21.7%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,974	\$35,323	\$35,323	\$35,323
10 Years	43,427	43,861	43,861	43,861
20 Years	46,768	47,986	47,986	47,986
30 Years	48,798	50,036	50,379	50,972
Rank II				
0 Years	38,623	39,009	39,009	39,009
10 Years	47,178	47,650	47,650	47,650
20 Years	50,562	51,818	51,818	51,818
30 Years	52,594	53,870	54,214	54,808
Rank I				
0 Years	42,041	42,462	42,462	42,462
10 Years	51,294	51,807	51,807	51,807
20 Years	54,678	55,975	55,975	55,975
30 Years	56,709	58,026	58,371	58,966

Grayson County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	62%	62%	61%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	19%	17%	17%
End-of-year Balance	\$5,638,116	\$4,815,198	\$4,463,106	\$4,661,331

2014 Tax Rates and Revenues

Real Estate Property Tax	*	46.1
Tangible Property Tax	*	46.1
Motor Vehicle Tax	*	46.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$340,159
SEEK Distribution		\$17,494,066
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	64.5%	16.3	64.8%	18.0	50.3%
Math	15.7	38.6%	16.8	25.8%	19.7	49.3%
Reading	14.5	43.5%	17.1	51.6%	18.9	44.2%
Science	16.6	11.6%	18.3	20.8%	19.7	
Composite	15.4		17.2		19.2	
Tested (#)	351		311		284	

AP Analysis

	2011	2012	2013	2014
Average Score	2.8	N/A	2.6	N/A
Number of Exams	67	N/A	58	87
Number of Students	55	N/A	54	77
% of Exams 3 or Above	55%	N/A	59%	67%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.4	39.4	36.0	72.7	41.0	0.0	42.3
Count	40	26	9	22	25	0	121



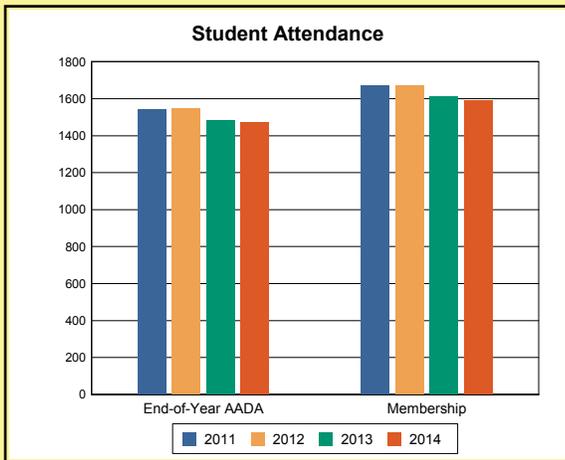
Superintendent
Barry Anderson
 909 Brandenburg Rd
 Phone: 270-259-4011
 Leitchfield, KY 42754

Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.8	21.8	47.3	14.2	56.8	22.7					58.7
Middle	71.8	20.1	47.2	13.2	58.5	16.4	48.2	7.7			57.4
High	63.6	12.7	39.5	7.9	59.7	11.9	79.4	15.9	93.9	18.8	67.2
District Average											61.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,542	1,546	1,484	1,471
Membership	1,668	1,669	1,612	1,592

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	142	30	1,063	1,070

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(66%)	(69%)	(68%)	(69%)
Homeless	24 (1%)	10 (1%)	5 (-)	12 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	16 (1%)	20 (1%)	11 (1%)
Exceptional Child	217 (13%)	197 (12%)	165 (10%)	182 (11%)
Membership				
Preschool	21 (1%)	28 (2%)	29 (2%)	32 (2%)
K-5	775 (46%)	758 (45%)	742 (45%)	735 (45%)
6-8	359 (21%)	385 (23%)	366 (22%)	384 (24%)
9-12	534 (32%)	526 (31%)	504 (31%)	473 (29%)
Race				
CaucWhite	1,561 (94%)	1,560 (93%)	1,497 (93%)	1,484 (93%)
Black	36 (2%)	34 (2%)	36 (2%)	39 (2%)
Hispanic	24 (1%)	31 (2%)	30 (2%)	22 (1%)
Other	47 (3%)	44 (3%)	49 (3%)	47 (3%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	116	150	124	126
Grads IEP	1	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	2	5	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(-)	(0.8%)	(1.0%)
Dropouts	4	1	4	5
Discipline				
Expulsions	0	0	1	0
Suspensions	102	53	64	64

Staffing Data

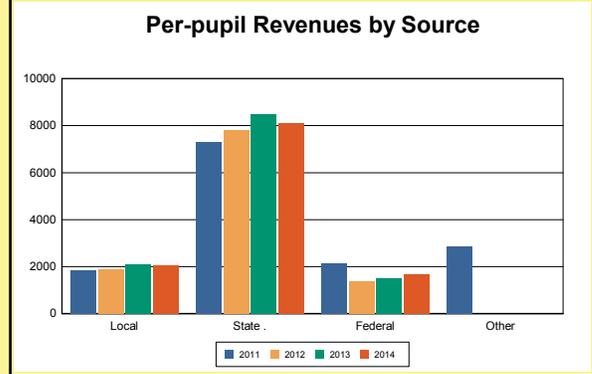
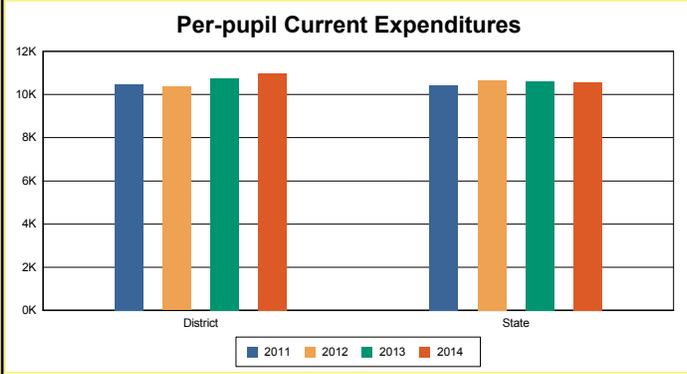
	2012	2013	2014
Classified Personnel	146 (50%)	145 (51%)	145 (52%)
Certified Personnel	143 (50%)	139 (49%)	137 (48%)
Number FTE Teachers	119	116	112
Pupil/Teacher Ratio	14.0	13.9	14.2
Salary & Benefits as % of GF Expenditures	86.1%	86.0%	84.4%
Teacher Pay			
Avg Salary	\$46,758	\$46,558	\$46,746
Avg Extended	\$287	\$188	\$189
Avg Extra Duty	\$821	\$748	\$736
Years of Experience			
0 (New)	1.7%	5.1%	2.2%
1-5	20.2%	15.4%	18.4%
6-10	16.0%	19.0%	21.4%
11-20	42.9%	43.2%	36.6%
21-25	12.6%	11.2%	14.3%
26-30	5.9%	6.1%	6.2%
Over 30	0.8%	0.0%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	12.7	13.1
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	10.1%	11.9%	9.7%
Rank II	58.0%	57.0%	58.7%
Rank I	31.9%	31.1%	31.2%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,230	\$34,572	\$34,572	\$34,572
10 Years	43,105	43,536	43,536	43,536
20 Years	45,314	45,767	45,767	45,767
30 Years	45,314	45,767	45,767	45,767
Rank II				
0 Years	38,152	38,534	38,534	38,534
10 Years	47,014	47,484	47,484	47,484
20 Years	49,577	50,073	50,073	50,073
30 Years	49,577	50,073	50,073	50,073
Rank I				
0 Years	42,012	42,432	42,432	42,432
10 Years	50,914	51,423	51,423	51,423
20 Years	53,465	54,000	54,000	54,000
30 Years	53,465	54,000	54,000	54,000

Green County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	58%	59%	58%
Instructional Support	7%	7%	6%	6%
District Admin Support	4%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	4%
Plant Operations	9%	9%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	5%	7%	8%	8%
Fund Balance Percent	10%	8%	10%	6%
End-of-year Balance	\$1,044,714	\$951,628	\$1,129,308	\$651,815

2014 Tax Rates and Revenues

Real Estate Property Tax	*	46.6
Tangible Property Tax	*	46.6
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	57.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$292,993
SEEK Distribution		\$7,096,088
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	58.7%	17.2	73.2%	18.5
Math	14.0	21.7%	16.7	21.0%	20.2	55.3%
Reading	14.0	39.1%	17.1	51.4%	19.5	50.0%
Science	15.9	6.5%	18.3	13.0%	19.8	
Composite	14.7		17.4		19.6	
Tested (#)	134		135		112	

AP Analysis

	2011	2012	2013	2014
Average Score	2.5	N/A	---	N/A
Number of Exams	2	N/A	---	----
Number of Students	2	N/A	---	----
% of Exams 3 or Above	50%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	32.4	0.0	76.9	23.8	0.0	47.1
Count	20	11	0	10	5	0	54



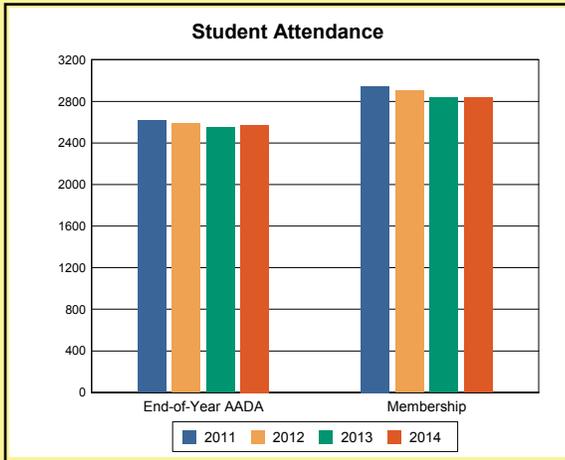
Superintendent
James Frank
 402 East Hodgenville Ave
 Phone: 270-932-6601
 Greensburg, KY 42743

Next-Generation Learners - (Percentile Rank 80)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.4	25.6	62.1	18.6	59.3	23.7					67.9
Middle	68.5	19.2	44.5	12.5	49.1	13.7	39.6	6.3			51.7
High	65.6	13.1	45.5	9.1	62.9	12.6	76.6	15.3	96.7	19.3	69.4
District Average											63.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	2,612	2,589	2,547	2,573
Membership	2,944	2,902	2,831	2,833

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	170	1	1,067	1,112

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(65%)	(64%)	(65%)
Homeless	243 (8%)	329 (11%)	328 (12%)	362 (13%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	403 (14%)	388 (13%)	361 (13%)	363 (13%)
Membership				
Preschool	36 (1%)	35 (1%)	37 (1%)	28 (1%)
K-5	1,396 (47%)	1,399 (48%)	1,393 (49%)	1,403 (49%)
6-8	675 (23%)	663 (23%)	653 (23%)	595 (21%)
9-12	871 (29%)	838 (29%)	785 (27%)	835 (29%)
Race				
CaucWhite	2,866 (97%)	2,820 (97%)	2,751 (97%)	2,746 (97%)
Black	30 (1%)	25 (1%)	20 (1%)	19 (1%)
Hispanic	21 (1%)	21 (1%)	25 (1%)	29 (1%)
Other	27 (1%)	36 (1%)	35 (1%)	39 (1%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(90%)
Grads 4 Years	214	220	175	189
Grads IEP	0	0	1	0
Grads 4+	5	8	2	1
Alt Diploma	2	6	2	0
Adult GED	N/A	N/A	3	0
Dropout Rate	(2.3%)	(2.0%)	(1.6%)	(2.0%)
Dropouts	20	17	13	17
Discipline				
Expulsions	0	0	0	0
Suspensions	320	229	142	262

Staffing Data

	2012	2013	2014
Classified Personnel	233 (50%)	218 (49%)	213 (50%)
Certified Personnel	230 (50%)	225 (51%)	214 (50%)
Number FTE Teachers	187	185	176
Pupil/Teacher Ratio	15.5	15.3	16.1
Salary & Benefits as % of GF Expenditures	83.0%	83.6%	83.2%
Teacher Pay			
Avg Salary	\$44,536	\$44,625	\$44,789
Avg Extended	\$167	\$296	\$185
Avg Extra Duty	\$26	\$70	\$79
Years of Experience			
0 (New)	5.3%	3.8%	2.3%
1-5	19.2%	19.5%	23.9%
6-10	26.2%	26.5%	23.9%
11-20	29.9%	31.4%	31.8%
21-25	9.4%	8.7%	10.2%
26-30	4.8%	4.3%	2.8%
Over 30	3.2%	3.2%	2.3%
Retired	1.9%	2.7%	2.8%
Avg Years	11.8	11.9	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	21.6%	21.6%
Rank II	60.4%	61.1%	58.5%
Rank I	16.0%	14.6%	17.1%

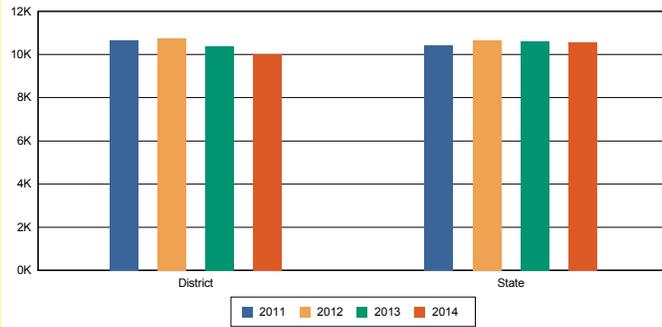
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,734	\$33,734	\$33,734	\$33,734
10 Years	42,328	42,328	42,328	42,328
20 Years	46,138	46,138	46,138	46,138
30 Years	50,702	50,702	50,702	50,702
Rank II				
0 Years	37,069	37,069	37,069	37,069
10 Years	45,727	45,727	45,727	45,727
20 Years	49,622	49,622	49,622	49,622
30 Years	54,247	54,247	54,247	54,247
Rank I				
0 Years	40,402	40,402	40,402	40,402
10 Years	49,196	49,196	49,196	49,196
20 Years	53,162	53,162	53,162	53,162
30 Years	57,788	57,788	57,788	57,788

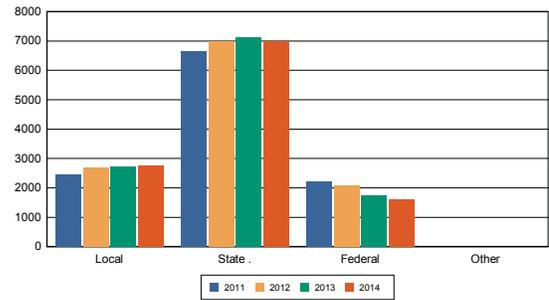
Greenup County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	52%	51%	51%
Instructional Support	9%	10%	11%	12%
District Admin Support	3%	4%	4%	4%
School Admin Support	6%	7%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	10%	10%
Transportation	7%	8%	8%	7%
Food Services	7%	8%	7%	7%
Fund Balance Percent	8%	7%	12%	16%
End-of-year Balance	\$1,479,622	\$1,442,100	\$2,328,079	\$3,155,188

2014 Tax Rates and Revenues

Real Estate Property Tax	*	80.4
Tangible Property Tax	*	80.4
Motor Vehicle Tax	*	49.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	74.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$328,749
SEEK Distribution		\$12,232,805
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	57.6%	15.1	55.3%	17.7
Math	15.1	34.5%	15.9	19.9%	18.1	33.0%
Reading	14.5	43.8%	15.9	40.7%	18.7	45.4%
Science	16.9	15.3%	17.3	11.9%	19.1	
Composite	15.3		16.2		18.5	
Tested (#)	203		226		183	

AP Analysis

	2011	2012	2013	2014
Average Score	1.9	N/A	1.9	N/A
Number of Exams	139	N/A	103	138
Number of Students	96	N/A	88	116
% of Exams 3 or Above	25%	N/A	20%	16%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	48.1	73.3	0.0	38.5	40.0	43.1
Count	0	25	11	0	10	51	97



Superintendent

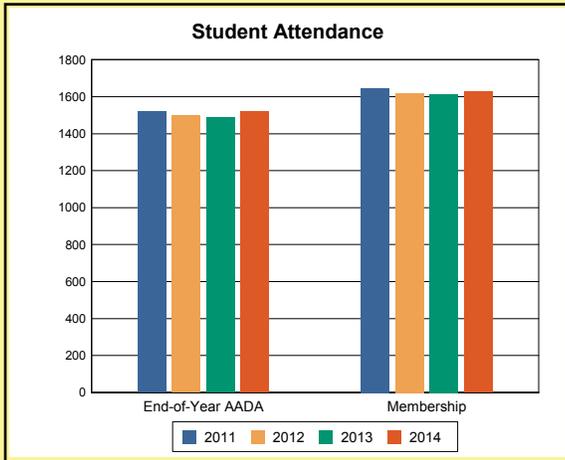
Sherry Horsley
45 Musketeer Drive
Phone: 606-473-9819
Greenup, KY 41144

Next-Generation Learners - (Percentile Rank 80)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.8	20.9	44.2	13.3	64.3	25.7					59.9
Middle	71.9	20.1	45.4	12.7	62.8	17.6	46.0	7.4			57.8
High	59.2	11.8	33.0	6.6	52.1	10.4	84.1	16.8	89.5	17.9	63.5
District Average											60.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,517	1,500	1,486	1,518
Membership	1,646	1,619	1,613	1,630

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	4	1,080	1,099

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(46%)	(50%)	(42%)	(46%)
Homeless	36 (2%)	1 (-%)	6 (-%)	0 (0%)
LEP	4 (-%)	4 (-%)	8 (-%)	16 (1%)
Migrant	0 (0%)	10 (1%)	6 (-%)	3 (-%)
Exceptional Child	242 (15%)	261 (16%)	251 (16%)	254 (16%)
Membership				
Preschool	62 (4%)	57 (3%)	52 (3%)	55 (3%)
K-5	802 (47%)	789 (47%)	772 (46%)	742 (44%)
6-8	374 (22%)	381 (23%)	383 (23%)	425 (25%)
9-12	469 (27%)	449 (27%)	458 (28%)	462 (27%)
Race				
CaucWhite	1,577 (96%)	1,547 (96%)	1,545 (96%)	1,554 (95%)
Black	21 (1%)	17 (1%)	18 (1%)	14 (1%)
Hispanic	25 (2%)	26 (2%)	24 (1%)	24 (1%)
Other	23 (1%)	29 (2%)	26 (2%)	38 (2%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(96%)
Grads 4 Years	119	108	106	86
Grads IEP	1	0	0	0
Grads 4+	0	2	2	2
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(-%)	(0.8%)	(1.1%)
Dropouts	0	2	4	5
Discipline				
Expulsions	0	0	1	1
Suspensions	38	24	33	39

Staffing Data

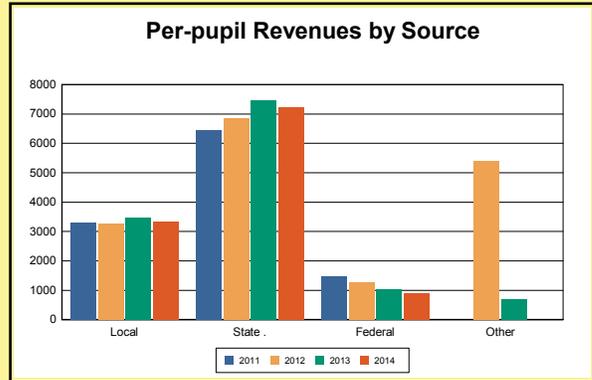
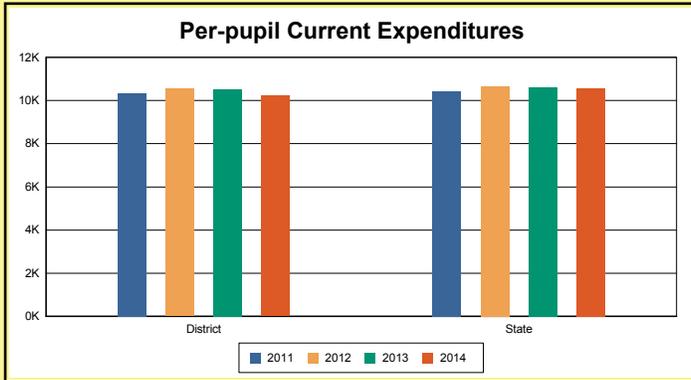
	2012	2013	2014
Classified Personnel	143 (53%)	138 (53%)	131 (51%)
Certified Personnel	126 (47%)	125 (47%)	125 (49%)
Number FTE Teachers	108	107	105
Pupil/Teacher Ratio	15.0	15.0	15.6
Salary & Benefits as % of GF Expenditures	83.9%	85.1%	85.4%
Teacher Pay			
Avg Salary	\$47,413	\$47,779	\$47,812
Avg Extended	\$157	\$178	\$183
Avg Extra Duty	\$1,320	\$1,447	\$1,328
Years of Experience			
0 (New)	6.0%	4.7%	7.6%
1-5	25.5%	24.7%	22.0%
6-10	18.6%	17.7%	18.2%
11-20	35.0%	40.8%	41.7%
21-25	5.6%	5.6%	5.7%
26-30	4.6%	2.8%	2.9%
Over 30	4.6%	3.7%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	11.5	11.3
Rank			
Rank IV	1.9%	0.0%	0.0%
Rank III	25.1%	24.7%	25.8%
Rank II	51.7%	53.8%	51.3%
Rank I	21.4%	21.5%	22.9%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,865	\$36,224	\$36,224	\$36,224
10 Years	39,281	39,674	39,674	39,674
20 Years	0	39,674	39,674	39,674
30 Years	0	39,674	39,674	39,674
Rank II				
0 Years	37,442	37,816	37,816	37,816
10 Years	48,001	48,481	48,481	48,481
20 Years	55,337	55,890	55,890	55,890
30 Years	55,625	56,181	56,181	56,181
Rank I				
0 Years	41,393	41,807	41,807	41,807
10 Years	51,983	52,503	52,503	52,503
20 Years	60,408	61,012	61,012	61,012
30 Years	60,700	61,307	61,307	61,307

Hancock County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	56%	56%	53%
Instructional Support	9%	10%	9%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	7%	6%	7%	7%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	8%	8%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	29%	26%	28%	28%
End-of-year Balance	\$3,260,536	\$3,070,071	\$3,315,005	\$3,390,047

2014 Tax Rates and Revenues

Real Estate Property Tax	*	58.0
Tangible Property Tax	*	58.0
Motor Vehicle Tax	*	40.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	78.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$378,260
SEEK Distribution		\$6,833,724
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	81.7%	17.9	79.2%	19.4	61.2%
Math	16.2	46.0%	17.8	30.0%	18.7	44.0%
Reading	15.4	52.4%	18.2	63.1%	20.2	56.0%
Science	17.8	26.2%	19.1	27.7%	20.7	
Composite	16.5		18.4		19.9	
Tested (#)	126		127		115	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	1.8	N/A
Number of Exams	134	N/A	258	257
Number of Students	83	N/A	159	153
% of Exams 3 or Above	30%	N/A	18%	25%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	70.8	70.8
Count	0	0	0	0	0	74	74



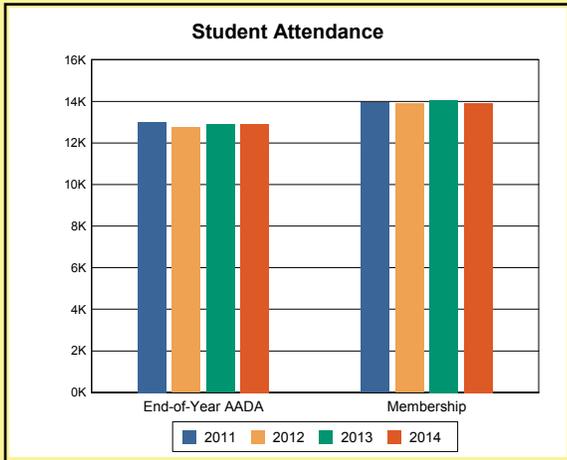
Superintendent
Kyle Estes
 83 State Route 271 North
 Phone: 270-927-6914
 Hawesville, KY 42348

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.5	23.9	51.7	15.5	64.2	25.7					65.1
Middle	81.5	22.8	52.0	14.6	63.0	17.6	59.1	9.5			64.5
High	63.2	12.6	33.8	6.8	59.2	11.8	99.4	19.9	96.4	19.3	70.4
District Average											66.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	21	21	21	21
EOY AADA *	13,001	12,733	12,902	12,913
Membership	13,947	13,886	14,051	13,924

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	172	1	1,066	1,138

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(48%)	(50%)	(52%)	(52%)
Homeless	121 (1%)	183 (1%)	218 (2%)	192 (1%)
LEP	285 (2%)	300 (2%)	326 (2%)	318 (2%)
Migrant	18 -%	47 -%	33 -%	33 -%
Exceptional Child	2,362 (17%)	2,183 (16%)	2,120 (15%)	2,064 (15%)
Membership				
Preschool	479 (3%)	545 (4%)	545 (4%)	543 (4%)
K-5	6,314 (44%)	6,289 (44%)	6,480 (44%)	6,421 (44%)
6-8	3,206 (22%)	3,213 (22%)	3,249 (22%)	3,179 (22%)
9-12	4,418 (31%)	4,372 (30%)	4,307 (30%)	4,314 (30%)
Race				
CaucWhite	10,034 (72%)	9,870 (71%)	9,898 (70%)	9,717 (70%)
Black	2,416 (17%)	2,344 (17%)	2,258 (16%)	2,132 (15%)
Hispanic	764 (5%)	809 (6%)	920 (7%)	964 (7%)
Other	733 (5%)	863 (6%)	975 (7%)	1,111 (8%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(91%)
Grads 4 Years	1,030	1,016	1,019	1,078
Grads IEP	0	0	2	0
Grads 4+	33	20	25	21
Alt Diploma	33	31	11	6
Adult GED	N/A	N/A	12	3
Dropout Rate	(2.1%)	(1.8%)	(1.6%)	(1.4%)
Dropouts	94	83	71	61
Discipline				
Expulsions	3	2	2	0
Suspensions	1,338	674	694	483

Staffing Data

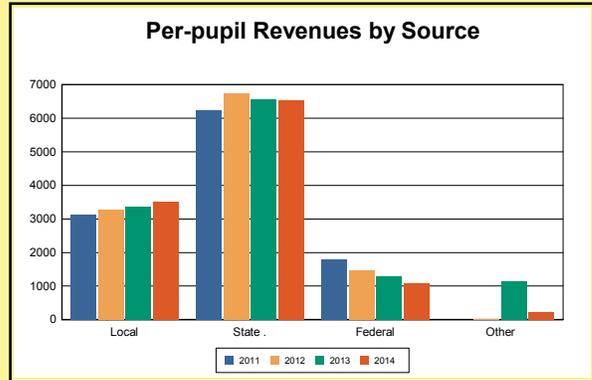
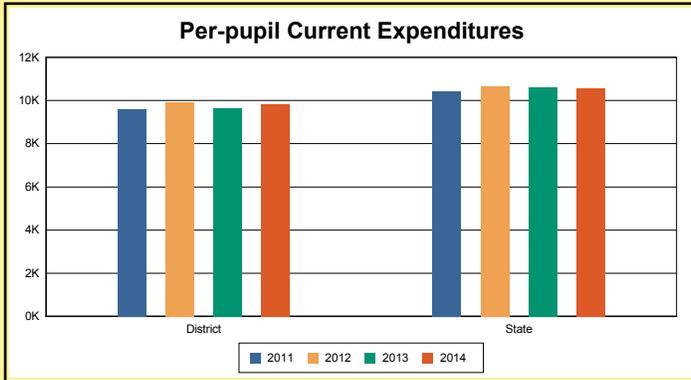
	2012	2013	2014
Classified Personnel	1,049 (48%)	1,004 (49%)	1,011 (49%)
Certified Personnel	1,117 (52%)	1,059 (51%)	1,052 (51%)
Number FTE Teachers	950	895	886
Pupil/Teacher Ratio	14.6	15.7	15.7
Salary & Benefits as % of GF Expenditures	86.5%	86.9%	86.1%
Teacher Pay			
Avg Salary	\$48,831	\$49,794	\$50,466
Avg Extended	\$340	\$298	\$297
Avg Extra Duty	\$922	\$987	\$944
Years of Experience			
0 (New)	4.8%	3.7%	4.5%
1-5	25.9%	24.8%	25.1%
6-10	23.2%	23.1%	20.9%
11-20	27.7%	30.0%	31.2%
21-25	10.4%	10.7%	11.2%
26-30	5.4%	5.1%	5.0%
Over 30	2.4%	2.2%	2.0%
Retired	0.3%	0.3%	0.1%
Avg Years	11.4	11.7	11.7
Rank			
Rank IV	0.3%	0.0%	0.1%
Rank III	22.6%	19.7%	18.5%
Rank II	49.1%	50.5%	50.8%
Rank I	27.7%	29.6%	30.5%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,018	\$36,018	\$36,378	\$36,742
10 Years	43,227	43,227	43,659	44,096
20 Years	52,016	52,016	52,536	53,061
30 Years	55,286	55,286	55,839	56,397
Rank II				
0 Years	39,309	39,309	39,702	40,099
10 Years	47,241	47,241	47,713	48,190
20 Years	56,909	56,909	57,478	58,053
30 Years	60,503	60,503	61,108	61,719
Rank I				
0 Years	42,931	42,931	43,360	43,794
10 Years	51,655	51,655	52,172	52,694
20 Years	62,291	62,291	62,914	63,543
30 Years	66,244	66,244	66,906	67,575

Hardin County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	59%	58%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	2%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	25%	24%	26%	25%
End-of-year Balance	\$21,637,269	\$22,932,525	\$24,785,789	\$24,427,331

2014 Tax Rates and Revenues

Real Estate Property Tax	*	60.7
Tangible Property Tax	*	60.7
Motor Vehicle Tax	*	54.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	68.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$473,878
SEEK Distribution		\$54,516,365
BRAC Levy	*	5.6
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	65.0%	16.6	68.7%	19.1	57.8%
Math	15.4	35.6%	16.9	26.3%	20.1	52.3%
Reading	14.6	43.5%	17.0	50.7%	20.0	50.5%
Science	16.5	16.3%	18.2	19.8%	19.7	
Composite	15.4		17.3		19.8	
Tested (#)	1,122		1,134		1,047	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.5	N/A	2.5	N/A
Number of Exams	293	N/A	413	351
Number of Students	182	N/A	294	269
% of Exams 3 or Above	45%	N/A	43%	51%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.8	38.6	73.4	55.5	33.5	0.0	48.9
Count	106	73	188	106	76	0	499



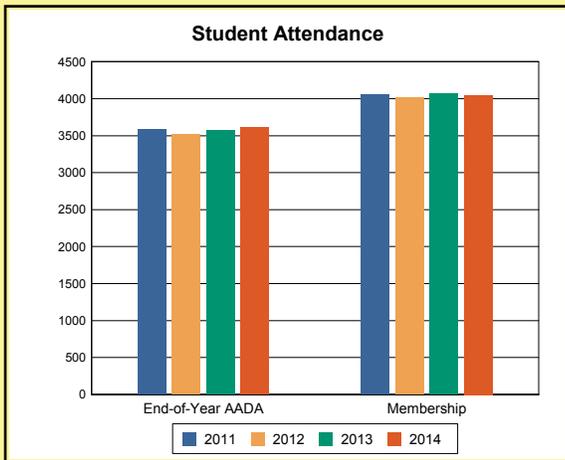
Superintendent
Nannette Johnston
 65 W.A. Jenkins Rd
 Phone: 270-769-8800
 Elizabethtown, KY 42701

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.1	21.6	44.7	13.4	61.3	24.5					59.5
Middle	71.3	20.0	43.4	12.2	57.5	16.1	48.6	7.8			56.1
High	70.4	14.1	44.5	8.9	66.9	13.4	72.0	14.4	90.6	18.1	68.9
District Average											61.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	3,581	3,515	3,571	3,616
Membership	4,054	4,016	4,068	4,047

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	1	1,047	1,068

Staffing Data

	2012	2013	2014
Classified Personnel	340 (50%)	341 (51%)	336 (52%)
Certified Personnel	339 (50%)	325 (49%)	306 (48%)
Number FTE Teachers	266	258	252
Pupil/Teacher Ratio	15.1	15.8	16.1
Salary & Benefits as % of GF Expenditures	86.8%	87.4%	86.0%
Teacher Pay			
Avg Salary	\$47,473	\$47,764	\$47,171
Avg Extended	\$142	\$163	\$104
Avg Extra Duty	\$712	\$776	\$554
Years of Experience			
0 (New)	3.4%	2.1%	3.4%
1-5	12.8%	14.3%	17.5%
6-10	16.1%	16.3%	13.9%
11-20	40.2%	39.9%	38.6%
21-25	15.8%	19.4%	16.3%
26-30	9.0%	6.6%	8.8%
Over 30	2.8%	1.2%	1.6%
Retired	0.0%	0.2%	0.0%
Avg Years	15.0	14.9	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	14.5%	17.3%
Rank II	41.5%	46.5%	46.1%
Rank I	39.0%	38.8%	36.6%

Demographic Profile

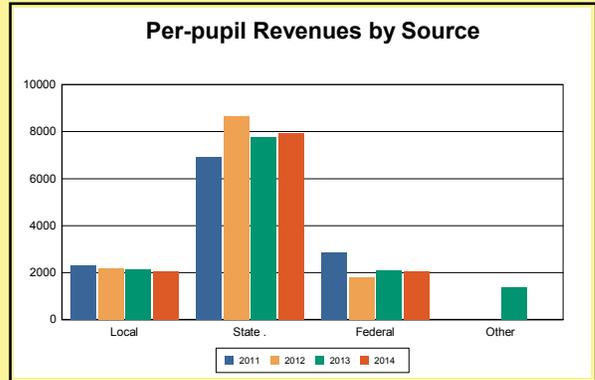
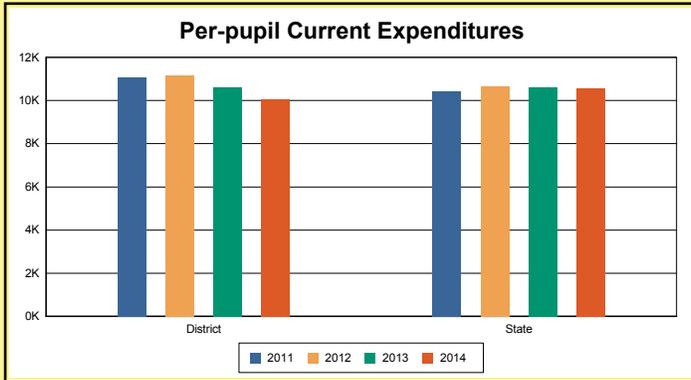
	2011	2012	2013	2014
Free & Reduced Lunch	(76%)	(78%)	(79%)	(81%)
Homeless	614 (15%)	820 (20%)	966 (24%)	1,016 (25%)
LEP	0 (0%)	0 (0%)	6 (0%)	6 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	724 (18%)	754 (19%)	805 (20%)	852 (21%)
Membership				
Preschool	153 (4%)	125 (3%)	128 (3%)	125 (3%)
K-5	1,973 (47%)	1,984 (48%)	2,030 (48%)	2,066 (50%)
6-8	954 (23%)	961 (23%)	933 (22%)	939 (23%)
9-12	1,126 (27%)	1,070 (26%)	1,104 (26%)	1,042 (25%)
Race				
CaucWhite	3,938 (97%)	3,895 (97%)	3,943 (97%)	3,903 (96%)
Black	82 (2%)	83 (2%)	78 (2%)	84 (2%)
Hispanic	31 (1%)	33 (1%)	38 (1%)	41 (1%)
Other	3 (0%)	5 (0%)	9 (0%)	19 (0%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(88%)
Grads 4 Years	249	217	235	233
Grads IEP	0	0	1	0
Grads 4+	6	2	7	3
Alt Diploma	4	3	0	5
Adult GED	N/A	N/A	0	0
Dropout Rate	(4.2%)	(2.7%)	(1.9%)	(2.3%)
Dropouts	49	30	21	26
Discipline				
Expulsions	0	0	0	0
Suspensions	586	285	321	487

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,868	\$33,506	\$33,506	\$33,506
10 Years	42,440	41,986	41,986	41,986
20 Years	48,555	48,036	48,036	48,036
30 Years	48,555	48,036	48,036	48,036
Rank II				
0 Years	37,584	37,182	37,182	37,182
10 Years	46,338	45,842	45,842	45,842
20 Years	52,344	51,784	51,784	51,784
30 Years	52,344	51,784	51,784	51,784
Rank I				
0 Years	41,473	41,029	41,029	41,029
10 Years	50,141	49,605	49,605	49,605
20 Years	56,296	55,694	55,694	55,694
30 Years	56,296	55,694	55,694	55,694

Harlan County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	56%	55%	55%
Instructional Support	11%	11%	11%	10%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	7%	8%
Fund Balance Percent	5%	3%	1%	6%
End-of-year Balance	\$1,176,129	\$779,464	\$299,121	\$1,554,132

2014 Tax Rates and Revenues

Real Estate Property Tax	*	40.8
Tangible Property Tax	*	40.8
Motor Vehicle Tax	*	33.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$351,713
SEEK Distribution		\$18,231,305
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.5	77.8%	16.3	65.7%	17.5
Math	15.8	39.7%	15.3	14.2%	17.9	30.4%
Reading	15.9	59.1%	16.4	40.9%	18.4	38.8%
Science	17.6	19.7%	16.9	7.6%	18.6	
Composite	16.3		16.3		18.2	
Tested (#)	322		302		234	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.2	48.0	0.0	0.0	37.2	48.3	46.9
Count	13	12	0	0	16	60	104



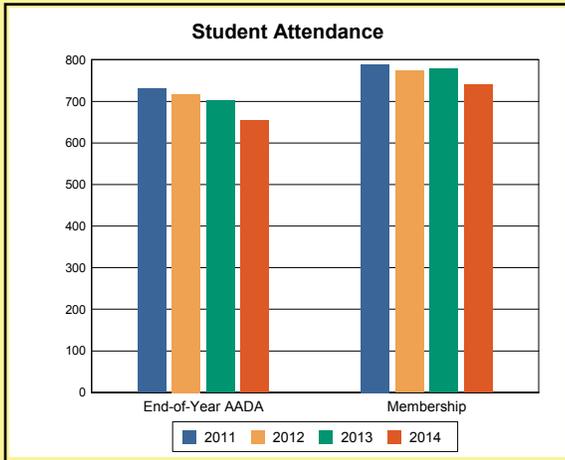
Superintendent
Michael Howard
 251 Ball Park Rd
 Phone: 606-573-4330
 Harlan, KY 40831

Next-Generation Learners - (Percentile Rank 55)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.9	20.7	50.2	15.1	63.9	25.6					61.4
Middle	73.8	20.7	51.2	14.3	65.6	18.4	57.8	9.2			62.6
High	59.9	12.0	40.7	8.1	54.0	10.8	55.4	11.1	87.6	17.5	59.5
District Average											61.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	730	718	702	655
Membership	789	774	778	741

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	173	1	1,084	1,085

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(51%)	(55%)	(56%)
Homeless	142 (18%)	163 (21%)	168 (22%)	187 (25%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	138 (17%)	116 (15%)	95 (12%)	97 (13%)
Membership				
Preschool	74 (9%)	74 (9%)	65 (8%)	68 (8%)
K-5	383 (44%)	375 (44%)	377 (45%)	355 (44%)
6-8	189 (22%)	184 (22%)	192 (23%)	172 (21%)
9-12	217 (25%)	215 (25%)	209 (25%)	214 (26%)
Race				
CaucWhite	719 (91%)	711 (92%)	696 (89%)	667 (90%)
Black	42 (5%)	35 (5%)	42 (5%)	33 (4%)
Hispanic	16 (2%)	8 (1%)	11 (1%)	11 (1%)
Other	12 (2%)	20 (3%)	29 (4%)	30 (4%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(94%)
Grads 4 Years	47	45	50	53
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.2%)	(1.8%)	(1.4%)	(0.5%)
Dropouts	5	4	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	28	15	12	5

Staffing Data

	2012	2013	2014
Classified Personnel	53 (44%)	51 (46%)	47 (45%)
Certified Personnel	67 (56%)	60 (54%)	58 (55%)
Number FTE Teachers	55	51	49
Pupil/Teacher Ratio	14.1	15.3	15.2
Salary & Benefits as % of GF Expenditures	84.3%	83.8%	83.3%
Teacher Pay			
Avg Salary	\$45,607	\$46,095	\$47,582
Avg Extended	\$232	\$175	\$183
Avg Extra Duty	\$1,016	\$921	\$1,127
Years of Experience			
0 (New)	3.7%	2.0%	0.0%
1-5	21.2%	17.0%	3.3%
6-10	23.7%	27.6%	32.8%
11-20	31.0%	33.5%	41.0%
21-25	14.6%	15.7%	16.4%
26-30	5.5%	3.9%	2.1%
Over 30	0.4%	0.4%	0.4%
Retired	0.0%	0.0%	4.1%
Avg Years	12.2	12.7	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.7%	17.7%	8.2%
Rank II	39.8%	46.9%	48.8%
Rank I	36.5%	35.4%	38.9%

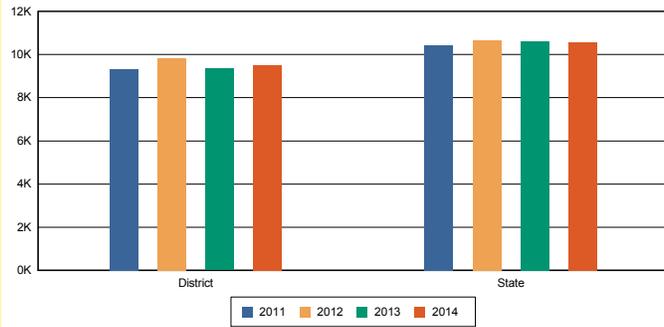
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,685	\$33,685	\$33,685	\$33,685
10 Years	42,209	42,209	42,209	42,209
20 Years	45,694	45,694	45,694	45,694
30 Years	46,791	46,791	46,791	46,791
Rank II				
0 Years	37,558	37,558	37,558	37,558
10 Years	46,276	46,276	46,276	46,276
20 Years	49,825	49,825	49,825	49,825
30 Years	50,923	50,923	50,923	50,923
Rank I				
0 Years	41,626	41,626	41,626	41,626
10 Years	50,410	50,410	50,410	50,410
20 Years	54,217	54,217	54,217	54,217
30 Years	55,315	55,315	55,315	55,315

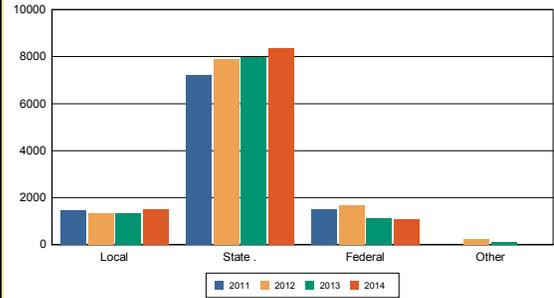
Harlan Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	62%	61%	64%
Instructional Support	9%	9%	10%	8%
District Admin Support	5%	6%	6%	7%
School Admin Support	6%	6%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	2%	3%	2%	3%
Food Services	5%	6%	6%	5%
Fund Balance Percent	27%	26%	26%	32%
End-of-year Balance	\$1,211,023	\$1,247,046	\$1,222,042	\$1,371,250

2014 Tax Rates and Revenues

Real Estate Property Tax	*	41.5
Tangible Property Tax	*	41.5
Motor Vehicle Tax	*	52.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$176,121
SEEK Distribution		\$3,352,679
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	72.5%	17.6	70.5%	22.0
Math	15.8	33.3%	18.3	45.5%	21.0	56.3%
Reading	14.9	49.0%	18.1	52.3%	21.9	64.6%
Science	17.1	11.8%	19.1	27.3%	21.2	
Composite	15.9		18.4		21.6	
Tested (#)	51		42		48	

AP Analysis

	2011	2012	2013	2014
Average Score	1.5	N/A	1.1	N/A
Number of Exams	10	N/A	11	27
Number of Students	10	N/A	11	23
% of Exams 3 or Above	10%	N/A	0%	44%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.4	0.0	0.0	0.0	0.0	0.0	34.4
Count	16	0	0	0	0	0	21



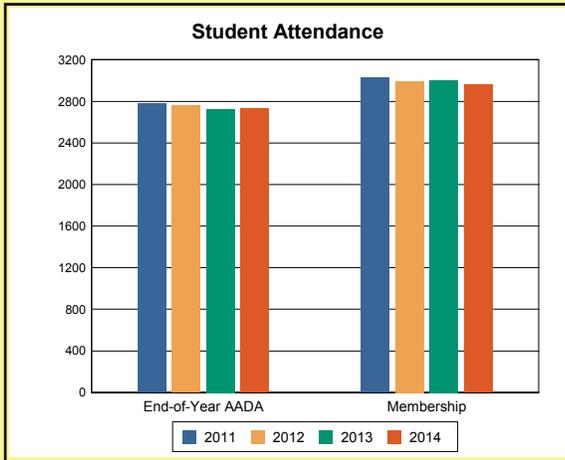
Superintendent
Charles Morton
 420 E Central St
 Phone: 606-573-8700
 Harlan, KY 40831

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.0	21.9	45.3	13.6	51.6	20.6					56.1
Middle	80.8	22.6	56.3	15.8	65.4	18.3	55.2	8.8			65.5
High	76.2	15.2	48.6	9.7	65.6	13.1	66.0	13.2	94.3	18.9	70.1
District Average											63.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,778	2,761	2,727	2,730
Membership	3,028	2,993	3,003	2,960

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	6	1,079	1,116

Staffing Data

	2012	2013	2014
Classified Personnel	207 (48%)	212 (48%)	198 (47%)
Certified Personnel	222 (52%)	228 (52%)	221 (53%)
Number FTE Teachers	183	188	183
Pupil/Teacher Ratio	16.3	16.0	16.2
Salary & Benefits as % of GF Expenditures	86.0%	85.7%	86.1%
Teacher Pay			
Avg Salary	\$46,440	\$46,304	\$46,480
Avg Extended	\$347	\$349	\$368
Avg Extra Duty	\$1,014	\$979	\$971
Years of Experience			
0 (New)	1.1%	5.3%	5.5%
1-5	20.2%	15.4%	13.2%
6-10	22.9%	21.8%	22.5%
11-20	39.3%	38.3%	41.4%
21-25	10.4%	12.8%	12.1%
26-30	4.4%	4.3%	3.8%
Over 30	1.6%	0.5%	1.1%
Retired	0.2%	1.6%	0.6%
Avg Years	12.5	12.2	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.2%	11.7%	12.9%
Rank II	57.8%	59.0%	57.0%
Rank I	27.8%	27.7%	29.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(57%)	(57%)	(58%)
Homeless	235 (8%)	262 (9%)	268 (9%)	256 (9%)
LEP	15 -%	10 -%	24 (1%)	21 (1%)
Migrant	13 -%	27 (1%)	31 (1%)	23 (1%)
Exceptional Child	484 (16%)	462 (15%)	438 (15%)	417 (14%)
Membership				
Preschool	59 (2%)	63 (2%)	61 (2%)	83 (3%)
K-5	1,402 (45%)	1,396 (46%)	1,415 (46%)	1,388 (46%)
6-8	720 (23%)	701 (23%)	719 (23%)	695 (23%)
9-12	906 (29%)	896 (29%)	869 (28%)	877 (29%)
Race				
CaucWhite	2,826 (93%)	2,794 (93%)	2,780 (93%)	2,734 (92%)
Black	83 (3%)	68 (2%)	63 (2%)	63 (2%)
Hispanic	66 (2%)	78 (3%)	91 (3%)	91 (3%)
Other	53 (2%)	53 (2%)	69 (2%)	72 (2%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(94%)
Grads 4 Years	221	186	199	212
Grads IEP	1	0	0	1
Grads 4+	1	1	8	7
Alt Diploma	0	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.9%)	(1.5%)	(2.7%)	(1.3%)
Dropouts	18	14	24	12
Discipline				
Expulsions	0	0	1	0
Suspensions	262	134	89	111

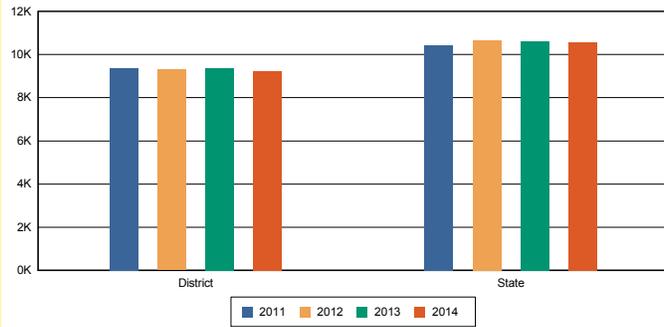
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,842	\$33,842	\$33,842	\$33,842
10 Years	42,801	42,801	42,801	42,801
20 Years	45,821	45,821	45,821	45,821
30 Years	47,890	47,890	47,890	47,890
Rank II				
0 Years	37,921	37,921	37,921	37,921
10 Years	47,088	47,088	47,088	47,088
20 Years	49,785	49,785	49,785	49,785
30 Years	51,932	51,932	51,932	51,932
Rank I				
0 Years	41,695	41,695	41,695	41,695
10 Years	50,750	50,750	50,750	50,750
20 Years	53,814	53,814	53,814	53,814
30 Years	56,034	56,034	56,034	56,034

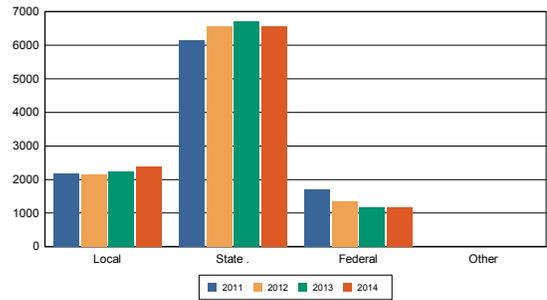
Harrison County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	53%	54%	54%
Instructional Support	8%	8%	10%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	6%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	10%	12%	10%	10%
Transportation	5%	6%	6%	6%
Food Services	7%	9%	8%	8%
Fund Balance Percent	18%	16%	16%	17%
End-of-year Balance	\$3,287,428	\$3,186,844	\$2,996,105	\$3,269,986

2014 Tax Rates and Revenues

Real Estate Property Tax *	45.2
Tangible Property Tax *	45.2
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$370,850
SEEK Distribution	\$12,325,983
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	67.0%	16.9	68.3%	17.9
Math	14.9	28.1%	17.3	28.6%	18.6	39.4%
Reading	14.3	41.6%	17.0	50.9%	18.9	39.4%
Science	16.8	13.6%	18.6	23.2%	19.3	
Composite	15.4		17.6		18.8	
Tested (#)	220		223		198	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	2.2	N/A
Number of Exams	342	N/A	365	274
Number of Students	180	N/A	201	179
% of Exams 3 or Above	22%	N/A	32%	47%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.5	53.1	69.4	66.7	34.6	29.0	49.0
Count	42	17	25	8	18	9	101



Superintendent

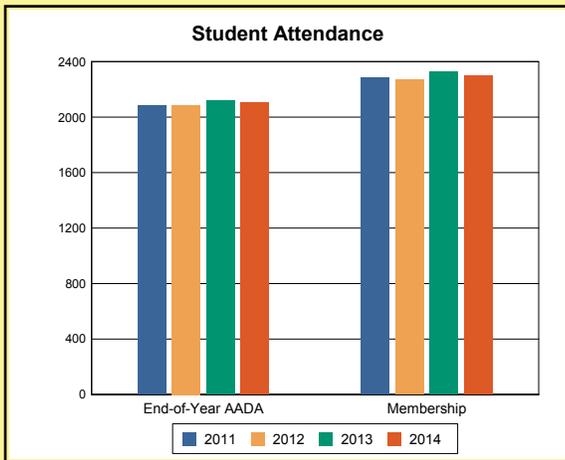
Andy Dotson
308 Webster Ave
Phone: 859-234-7110
Cynthiana, KY 41031

Next-Generation Learners - (Percentile Rank 75)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.5	22.1	45.9	13.8	64.0	25.6					61.5
Middle	72.7	20.4	44.2	12.4	60.0	16.8	47.3	7.6			57.2
High	59.0	11.8	32.3	6.5	49.3	9.9	65.5	13.1	94.0	18.8	60.1
District Average											59.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,084	2,087	2,117	2,107
Membership	2,284	2,273	2,326	2,299

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	158	13	1,060	1,090

Staffing Data

	2012	2013	2014
Classified Personnel	193 (49%)	170 (47%)	168 (46%)
Certified Personnel	201 (51%)	193 (53%)	198 (54%)
Number FTE Teachers	165	159	161
Pupil/Teacher Ratio	13.8	14.6	14.3
Salary & Benefits as % of GF Expenditures	86.5%	85.4%	85.2%
Teacher Pay			
Avg Salary	\$46,603	\$46,207	\$47,057
Avg Extended	\$348	\$347	\$342
Avg Extra Duty	\$43	\$78	\$57
Years of Experience			
0 (New)	2.4%	3.8%	4.1%
1-5	23.6%	19.5%	20.0%
6-10	27.9%	28.3%	27.4%
11-20	32.7%	34.5%	31.8%
21-25	9.1%	8.8%	11.2%
26-30	3.6%	5.2%	5.6%
Over 30	0.6%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.6	11.8
Rank			
Rank IV	0.0%	0.0%	0.3%
Rank III	25.5%	22.6%	18.1%
Rank II	52.1%	56.5%	59.8%
Rank I	22.4%	20.9%	21.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(64%)	(66%)	(66%)	(67%)
Homeless	19 (1%)	40 (2%)	37 (2%)	44 (2%)
LEP	6 (-%)	13 (1%)	13 (1%)	17 (1%)
Migrant	18 (1%)	27 (1%)	18 (1%)	21 (1%)
Exceptional Child	352 (15%)	349 (15%)	367 (16%)	357 (16%)
Membership				
Preschool	116 (5%)	128 (5%)	135 (5%)	119 (5%)
K-5	1,006 (42%)	979 (41%)	1,059 (43%)	1,047 (43%)
6-8	568 (24%)	575 (24%)	549 (22%)	520 (22%)
9-12	708 (30%)	714 (30%)	713 (29%)	729 (30%)
Race				
CaucWhite	2,165 (95%)	2,140 (94%)	2,177 (94%)	2,149 (93%)
Black	59 (3%)	59 (3%)	57 (2%)	48 (2%)
Hispanic	32 (1%)	46 (2%)	49 (2%)	55 (2%)
Other	28 (1%)	28 (1%)	43 (2%)	47 (2%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(97%)
Grads 4 Years	154	187	172	184
Grads IEP	0	0	2	0
Grads 4+	3	0	0	1
Alt Diploma	2	3	3	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(-%)	(-%)	(0.7%)	(-%)
Dropouts	2	1	5	2
Discipline				
Expulsions	0	1	2	0
Suspensions	137	101	84	159

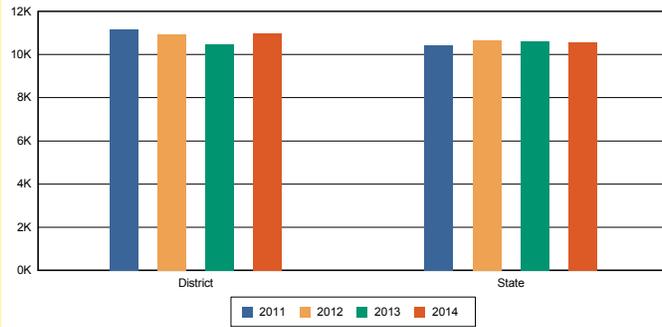
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,095	\$35,446	\$35,000	\$35,350
10 Years	43,785	44,223	40,370	40,774
20 Years	46,684	47,151	46,438	46,902
30 Years	48,451	48,936	48,936	49,425
Rank II				
0 Years	38,864	39,253	38,000	38,380
10 Years	47,811	48,289	44,664	45,111
20 Years	50,789	51,297	50,861	51,370
30 Years	53,467	54,002	54,002	54,542
Rank I				
0 Years	42,740	43,167	42,500	42,925
10 Years	51,995	52,515	48,891	49,380
20 Years	55,267	55,820	55,084	55,635
30 Years	58,805	59,393	59,393	59,987

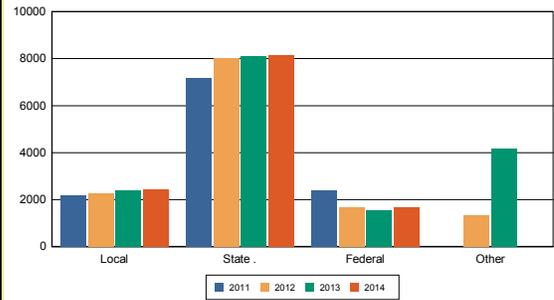
Hart County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	54%	55%	55%	56%
Instructional Support	11%	11%	10%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	8%	8%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6%	2%	5%	3%
End-of-year Balance	\$936,232	\$248,563	\$804,639	\$568,175

2014 Tax Rates and Revenues

Real Estate Property Tax	*	50.5
Tangible Property Tax	*	50.5
Motor Vehicle Tax	*	55.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	69.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$309,464
SEEK Distribution		\$10,488,904
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.9	74.6%	16.8	70.8%	16.9
Math	15.4	33.5%	16.4	21.1%	19.1	44.9%
Reading	14.7	45.2%	17.9	56.2%	18.7	39.9%
Science	16.9	12.7%	18.4	21.6%	18.4	
Composite	15.6		17.5		18.4	
Tested (#)	197		184		154	

AP Analysis

	2011	2012	2013	2014
Average Score	1.5	N/A	2.4	N/A
Number of Exams	35	N/A	22	----
Number of Students	25	N/A	21	----
% of Exams 3 or Above	9%	N/A	32%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	72.7	0.0	50.0	34.3	23.5	44.5
Count	40	8	0	12	23	4	72



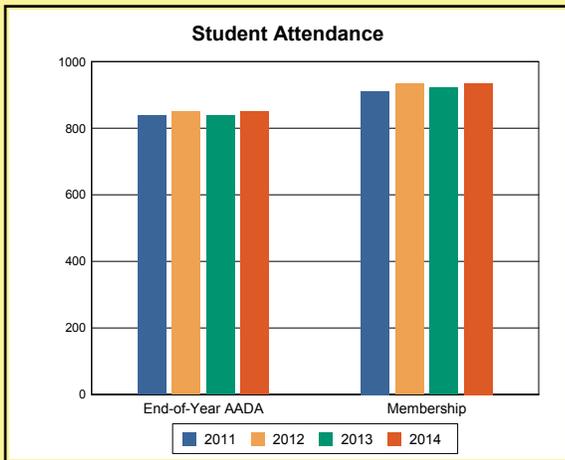
Superintendent
Ricky Line
 25 Quality Street
 Phone: 270-524-2631
 Munfordville, KY 42765

Next-Generation Learners - (Percentile Rank 87)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.3	22.9	51.2	15.4	55.4	22.2					60.5
Middle	79.4	22.2	53.0	14.8	62.5	17.5	51.8	8.3			62.8
High	62.1	12.4	37.7	7.5	60.6	12.1	64.3	12.9	97.2	19.4	64.3
District Average											62.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	839	851	840	851
Membership	912	935	922	936

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	166	4	1,087	1,124

Staffing Data

	2012	2013	2014
Classified Personnel	52 (40%)	52 (40%)	55 (41%)
Certified Personnel	80 (60%)	78 (60%)	79 (59%)
Number FTE Teachers	67	64	66
Pupil/Teacher Ratio	14.0	14.4	14.2
Salary & Benefits as % of GF Expenditures	81.5%	86.0%	86.1%
Teacher Pay			
Avg Salary	\$47,176	\$46,575	\$47,275
Avg Extended	\$450	\$345	\$335
Avg Extra Duty	\$1,102	\$1,220	\$1,205
Years of Experience			
0 (New)	4.5%	7.8%	4.6%
1-5	28.5%	32.8%	33.3%
6-10	7.5%	9.4%	13.6%
11-20	24.0%	21.9%	21.2%
21-25	15.0%	7.8%	10.6%
26-30	13.0%	14.1%	12.1%
Over 30	7.5%	6.3%	4.6%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	12.7	12.6
Rank			
Rank IV	0.0%	1.6%	0.0%
Rank III	21.0%	21.9%	18.2%
Rank II	38.5%	37.5%	43.9%
Rank I	40.5%	39.1%	37.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(54%)	(53%)	(56%)	(59%)
Homeless	143 (16%)	138 (15%)	176 (19%)	146 (16%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	145 (16%)	123 (13%)	115 (12%)	126 (13%)
Membership				
Preschool	38 (4%)	38 (4%)	40 (4%)	31 (3%)
K-5	432 (45%)	429 (44%)	420 (44%)	418 (43%)
6-8	199 (21%)	199 (20%)	199 (21%)	202 (21%)
9-12	281 (30%)	307 (32%)	303 (31%)	316 (33%)
Race				
CaucWhite	793 (87%)	803 (86%)	792 (86%)	806 (86%)
Black	79 (9%)	77 (8%)	70 (8%)	66 (7%)
Hispanic	4 -%	5 (1%)	4 -%	6 (1%)
Other	36 (4%)	50 (5%)	56 (6%)	58 (6%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(99%)
Grads 4 Years	60	73	69	73
Grads IEP	0	0	0	0
Grads 4+	2	3	0	2
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(1.0%)	(0.7%)	(-%)
Dropouts	4	3	2	1
Discipline				
Expulsions	0	1	1	0
Suspensions	43	47	32	31

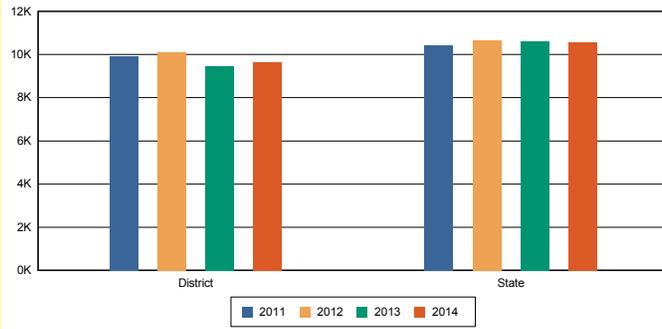
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,379	\$35,732	\$35,732	\$35,732
10 Years	44,169	44,611	44,611	44,611
20 Years	46,837	47,305	47,305	47,305
30 Years	46,837	47,305	47,305	47,305
Rank II				
0 Years	39,303	39,696	39,696	39,696
10 Years	48,250	48,732	48,732	48,732
20 Years	50,763	51,271	51,271	51,271
30 Years	50,763	51,271	51,271	51,271
Rank I				
0 Years	43,385	43,819	43,819	43,819
10 Years	52,332	52,855	52,855	52,855
20 Years	54,842	55,390	55,390	55,390
30 Years	54,842	55,390	55,390	55,390

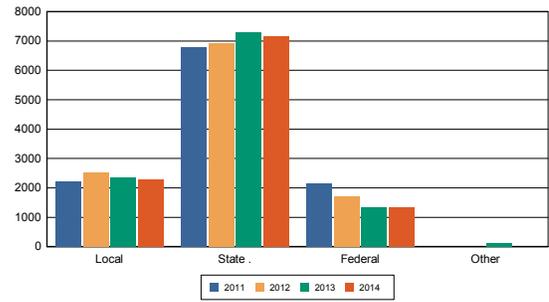
Hazard Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	57%	61%	60%
Instructional Support	7%	7%	8%	8%
District Admin Support	6%	8%	5%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	4%	3%	3%
Plant Operations	9%	11%	10%	9%
Transportation	3%	2%	2%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	34%	30%	37%	37%
End-of-year Balance	\$1,852,138	\$1,843,705	\$2,148,255	\$2,168,485

2014 Tax Rates and Revenues

Real Estate Property Tax *	54.2
Tangible Property Tax *	54.6
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	74.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$265,136
SEEK Distribution	\$3,916,708
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.3	78.9%	16.8	72.5%	19.1
Math	16.1	49.1%	17.1	30.4%	19.3	51.8%
Reading	15.4	54.4%	16.9	44.9%	18.9	39.8%
Science	16.7	14.0%	18.5	26.1%	20.0	
Composite	16.3		17.4		19.5	
Tested (#)	56		69		83	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	---	N/A
Number of Exams	26	N/A	---	----
Number of Students	11	N/A	---	----
% of Exams 3 or Above	27%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	40.0	67.7	0.0	28.6	0.0	51.2
Count	14	4	21	0	4	0	41



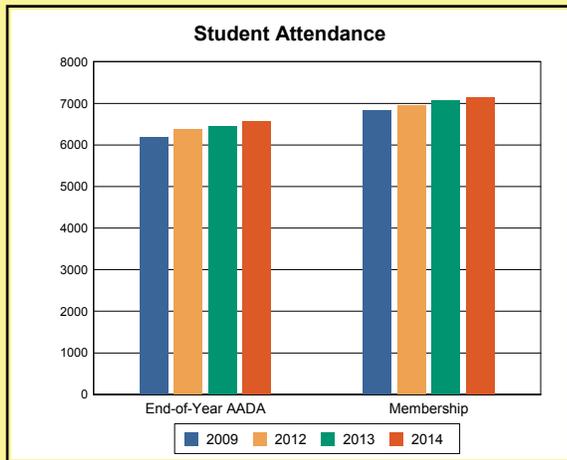
Superintendent
Sandra Johnson
 705 Main St
 Phone: 606-436-3911
 Hazard, KY 41701

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.6	18.8	33.0	9.9	60.5	24.2					52.9
Middle	76.3	21.4	47.0	13.2	71.2	19.9	61.8	9.9			64.4
High	76.9	15.4	54.9	11.0	54.3	10.9	84.0	16.8	98.6	19.7	73.8
District Average											63.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	11	11	11	11
EOY AADA *	6,319	6,376	6,443	6,558
Membership	6,877	6,951	7,062	7,145

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	3	1,058	1,185

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(56%)	(55%)	(56%)
Homeless	302 (4%)	320 (5%)	414 (6%)	430 (6%)
LEP	79 (1%)	80 (1%)	101 (1%)	104 (1%)
Migrant	17 -%	37 (1%)	23 -%	11 -%
Exceptional Child	1,040 (15%)	1,040 (15%)	1,038 (15%)	1,032 (14%)
Membership				
Preschool	318 (4%)	354 (5%)	333 (5%)	358 (5%)
K-5	3,362 (47%)	3,385 (46%)	3,499 (47%)	3,519 (47%)
6-8	1,453 (20%)	1,533 (21%)	1,534 (21%)	1,609 (21%)
9-12	2,056 (29%)	2,026 (28%)	2,024 (27%)	2,014 (27%)
Race				
CaucWhite	5,826 (85%)	5,832 (84%)	5,822 (82%)	5,875 (82%)
Black	653 (10%)	647 (9%)	678 (10%)	636 (9%)
Hispanic	151 (2%)	178 (3%)	204 (3%)	238 (3%)
Other	247 (4%)	294 (4%)	358 (5%)	396 (6%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(90%)
Grads 4 Years	468	430	508	474
Grads IEP	1	0	1	3
Grads 4+	10	8	7	9
Alt Diploma	12	6	3	5
Adult GED	N/A	N/A	0	1
Dropout Rate	(2.2%)	(2.7%)	(2.6%)	(2.3%)
Dropouts	47	56	55	48
Discipline				
Expulsions	6	7	0	0
Suspensions	340	322	495	774

Staffing Data

	2012	2013	2014
Classified Personnel	556 (50%)	565 (50%)	575 (50%)
Certified Personnel	560 (50%)	576 (50%)	586 (50%)
Number FTE Teachers	455	468	479
Pupil/Teacher Ratio	15.3	15.1	14.9
Salary & Benefits as % of GF Expenditures	86.4%	82.9%	84.0%
Teacher Pay			
Avg Salary	\$45,892	\$46,121	\$45,939
Avg Extended	\$176	\$114	\$178
Avg Extra Duty	\$949	\$962	\$1,036
Years of Experience			
0 (New)	3.3%	5.1%	6.5%
1-5	29.5%	26.9%	25.9%
6-10	17.6%	19.7%	20.9%
11-20	33.0%	32.1%	31.3%
21-25	7.7%	7.9%	8.6%
26-30	5.3%	5.8%	4.6%
Over 30	2.2%	2.4%	1.7%
Retired	1.5%	0.2%	0.6%
Avg Years	11.5	11.6	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.5%	25.0%	26.1%
Rank II	52.1%	52.8%	48.9%
Rank I	20.9%	22.0%	24.4%

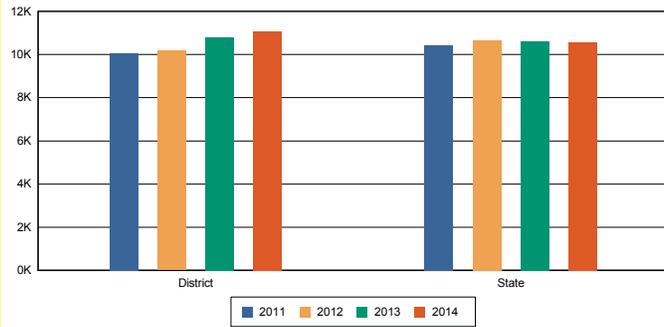
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,347	\$34,163	\$34,163	\$34,163
10 Years	43,834	43,600	43,600	43,600
20 Years	46,908	46,657	46,657	46,657
30 Years	48,422	48,163	48,163	48,163
Rank II				
0 Years	38,285	38,080	38,080	38,080
10 Years	48,093	47,836	47,836	47,836
20 Years	53,178	52,894	52,894	52,894
30 Years	54,693	54,401	54,401	54,401
Rank I				
0 Years	42,372	42,145	42,145	42,145
10 Years	52,489	52,208	52,208	52,208
20 Years	57,906	57,596	57,596	57,596
30 Years	59,422	59,104	59,104	59,104

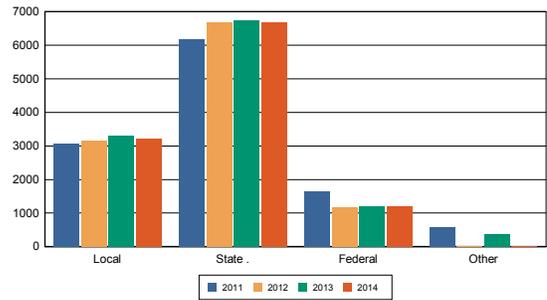
Henderson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	60%	60%	60%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	6%	5%	5%
Food Services	6%	6%	6%	6%

2014 Tax Rates and Revenues

Real Estate Property Tax	*	52.9
Tangible Property Tax	*	52.9
Motor Vehicle Tax	*	54.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$446,562
SEEK Distribution		\$27,079,124
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.8	75.2%	16.8	70.5%	18.7
Math	16.0	43.4%	16.5	23.0%	18.7	39.2%
Reading	15.2	51.1%	16.8	50.3%	19.4	46.6%
Science	16.8	14.2%	18.2	19.8%	19.5	
Composite	16.1		17.2		19.2	
Tested (#)	534		525		469	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.2	N/A	2.5	N/A
Number of Exams	716	N/A	670	710
Number of Students	462	N/A	423	450
% of Exams 3 or Above	34%	N/A	44%	38%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	43.5	69.0	45.8	32.8	0.0	47.1
Count	158	10	78	22	39	0	264



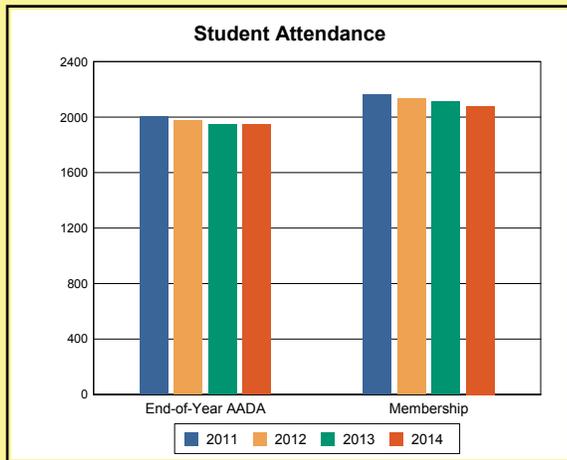
Superintendent
Marganna Stanley
 1805 Second St
 Phone: 270-831-5000
 Henderson, KY 42420

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.3	24.7	54.8	16.4	64.3	25.7					66.8
Middle	74.5	20.9	44.1	12.3	68.9	19.3	56.1	9.0			61.5
High	60.5	12.1	30.8	6.2	56.3	11.3	83.2	16.6	90.4	18.1	64.3
District Average											64.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,004	1,978	1,948	1,946
Membership	2,164	2,135	2,113	2,081

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	162	9	1,063	1,086

Staffing Data

	2012	2013	2014
Classified Personnel	163 (49%)	164 (50%)	162 (50%)
Certified Personnel	168 (51%)	164 (50%)	161 (50%)
Number FTE Teachers	144	137	134
Pupil/Teacher Ratio	14.9	15.5	15.6
Salary & Benefits as % of GF Expenditures	84.0%	77.7%	78.0%
Teacher Pay			
Avg Salary	\$45,695	\$45,836	\$46,011
Avg Extended	\$301	\$320	\$260
Avg Extra Duty	\$1,443	\$1,547	\$1,542
Years of Experience			
0 (New)	7.0%	8.1%	4.5%
1-5	38.3%	37.4%	38.2%
6-10	17.4%	15.4%	18.7%
11-20	19.2%	23.8%	25.1%
21-25	6.3%	8.1%	7.5%
26-30	7.7%	5.1%	5.2%
Over 30	2.1%	1.5%	0.8%
Retired	2.1%	0.7%	0.0%
Avg Years	9.7	9.3	9.4
Rank			
Rank IV	1.4%	0.0%	0.0%
Rank III	26.5%	27.8%	26.2%
Rank II	44.3%	44.3%	45.3%
Rank I	25.8%	27.1%	27.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(55%)	(56%)	(53%)
Homeless	57 (3%)	17 (1%)	8 -%	18 (1%)
LEP	12 (1%)	12 (1%)	18 (1%)	24 (1%)
Migrant	9 -%	20 (1%)	11 (1%)	8 -%
Exceptional Child	315 (15%)	291 (14%)	304 (14%)	262 (13%)
Membership				
Preschool	92 (4%)	96 (4%)	98 (4%)	95 (4%)
K-5	1,017 (45%)	977 (44%)	950 (43%)	919 (42%)
6-8	506 (22%)	514 (23%)	522 (24%)	523 (24%)
9-12	641 (28%)	644 (29%)	641 (29%)	639 (29%)
Race				
CaucWhite	2,040 (94%)	2,004 (94%)	1,960 (93%)	1,933 (93%)
Black	45 (2%)	36 (2%)	33 (2%)	31 (1%)
Hispanic	58 (3%)	64 (3%)	74 (4%)	74 (4%)
Other	21 (1%)	31 (1%)	46 (2%)	43 (2%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(89%)
Grads 4 Years	140	141	155	133
Grads IEP	0	0	1	1
Grads 4+	1	2	1	0
Alt Diploma	3	3	1	1
Adult GED	N/A	N/A	1	0
Dropout Rate	(-%)	(1.7%)	(1.2%)	(0.8%)
Dropouts	1	11	8	5
Discipline				
Expulsions	2	5	7	0
Suspensions	113	108	114	99

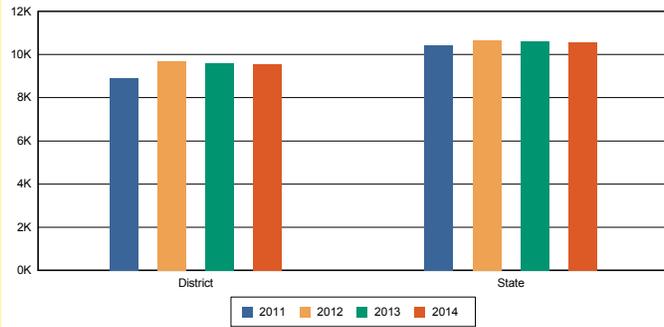
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,431	\$34,776	\$34,776	\$34,776
10 Years	44,568	45,014	45,014	45,014
20 Years	48,551	49,036	49,036	49,036
30 Years	51,655	52,171	52,171	52,171
Rank II				
0 Years	38,316	38,699	38,699	38,699
10 Years	48,679	49,166	49,166	49,166
20 Years	52,941	53,471	53,471	53,471
30 Years	56,100	56,661	56,661	56,661
Rank I				
0 Years	42,266	42,688	42,688	42,688
10 Years	52,912	53,441	53,441	53,441
20 Years	57,331	57,904	57,904	57,904
30 Years	60,528	61,133	61,133	61,133

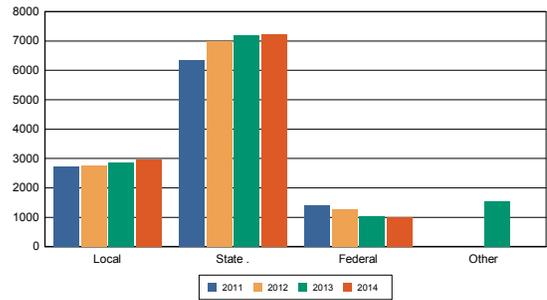
Henry County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	58%	57%	57%
Instructional Support	9%	9%	10%	10%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	5%	6%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	8%	7%	7%	7%
Fund Balance Percent	31%	29%	36%	30%
End-of-year Balance	\$3,970,539	\$4,121,912	\$5,739,472	\$4,654,345

2014 Tax Rates and Revenues

Real Estate Property Tax	*	65.7
Tangible Property Tax	*	65.7
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.8
Levied Equivalent Rate	*	73.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$362,247
SEEK Distribution		\$8,887,513
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	68.7%	15.7	61.2%	17.9
Math	14.5	25.7%	16.1	18.6%	18.5	35.6%
Reading	13.9	38.5%	16.0	42.1%	19.1	44.2%
Science	15.9	8.9%	17.9	17.5%	19.1	
Composite	14.9		16.5		18.8	
Tested (#)	179		180		163	

AP Analysis

	2011	2012	2013	2014
Average Score	1.4	N/A	1.5	N/A
Number of Exams	40	N/A	34	----
Number of Students	40	N/A	34	----
% of Exams 3 or Above	3%	N/A	9%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.4	33.3	69.7	81.2	47.6	0.0	55.1
Count	39	4	23	13	10	0	75



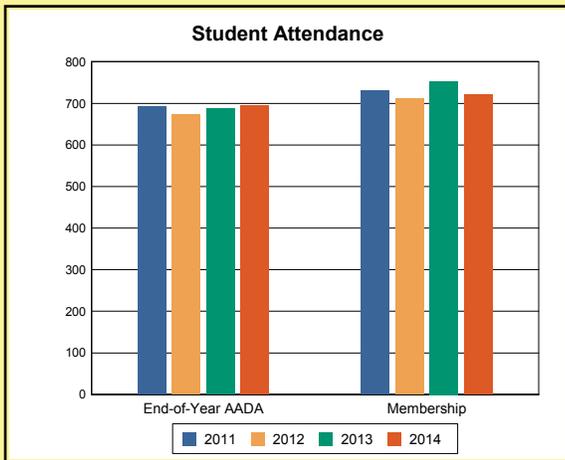
Superintendent
Tim Abrams
 326 S Main St
 Phone: 502-845-8600
 New Castle, KY 40050

Next-Generation Learners - (Percentile Rank 50)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.7	19.1	38.5	11.6	52.6	21.0					51.7
Middle	61.8	17.3	35.3	9.9	54.4	15.2	44.8	7.2			49.6
High	57.0	11.4	26.2	5.2	60.2	12.0	76.5	15.3	89.1	17.8	61.7
District Average											54.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	692	673	687	694
Membership	730	711	753	720

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	170	2	1,061	1,061

Staffing Data

	2012	2013	2014
Classified Personnel	67 (48%)	64 (47%)	59 (46%)
Certified Personnel	73 (52%)	72 (53%)	70 (54%)
Number FTE Teachers	61	59	57
Pupil/Teacher Ratio	11.7	12.7	12.6
Salary & Benefits as % of GF Expenditures	80.1%	83.2%	82.0%
Teacher Pay			
Avg Salary	\$44,734	\$45,482	\$45,487
Avg Extended	\$262	\$313	\$327
Avg Extra Duty	\$1,001	\$923	\$832
Years of Experience			
0 (New)	4.9%	1.7%	5.3%
1-5	21.4%	25.2%	21.1%
6-10	27.9%	25.2%	26.3%
11-20	27.0%	29.4%	31.6%
21-25	9.9%	10.1%	7.0%
26-30	6.6%	6.7%	3.5%
Over 30	0.0%	0.0%	3.5%
Retired	2.3%	1.7%	1.8%
Avg Years	10.8	11.6	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	20.2%	17.5%
Rank II	56.6%	61.3%	61.4%
Rank I	16.4%	16.8%	19.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(67%)	(64%)	(63%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	1 -%	2 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	123 (17%)	114 (16%)	119 (16%)	131 (18%)
Membership				
Preschool	59 (7%)	53 (7%)	50 (6%)	27 (4%)
K-5	346 (44%)	318 (42%)	338 (42%)	315 (42%)
6-8	174 (22%)	183 (24%)	191 (24%)	168 (22%)
9-12	210 (27%)	210 (28%)	224 (28%)	237 (32%)
Race				
CaucWhite	625 (86%)	610 (86%)	651 (86%)	627 (87%)
Black	72 (10%)	65 (9%)	67 (9%)	60 (8%)
Hispanic	9 (1%)	9 (1%)	8 (1%)	10 (1%)
Other	24 (3%)	27 (4%)	27 (4%)	23 (3%)
Attainment				
Grad Rate	N/A	N/A	(100%)	(100%)
Grads 4 Years	53	50	39	65
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.9%)	(2.8%)
Dropouts	0	0	2	7
Discipline				
Expulsions	1	0	2	2
Suspensions	25	16	19	29

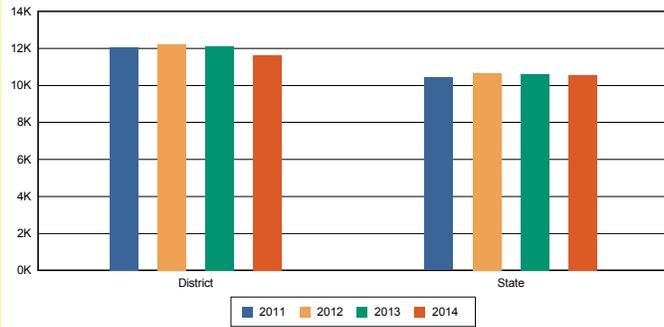
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,071	\$34,416	\$34,416	\$34,416
10 Years	43,470	43,907	43,907	43,907
20 Years	45,808	46,269	46,269	46,269
30 Years	45,808	46,269	46,269	46,269
Rank II				
0 Years	38,221	38,604	38,604	38,604
10 Years	47,605	48,083	48,083	48,083
20 Years	49,956	50,458	50,458	50,458
30 Years	49,956	50,458	50,458	50,458
Rank I				
0 Years	42,308	42,732	42,732	42,732
10 Years	51,741	52,260	52,260	52,260
20 Years	54,080	54,623	54,623	54,623
30 Years	54,080	54,623	54,623	54,623

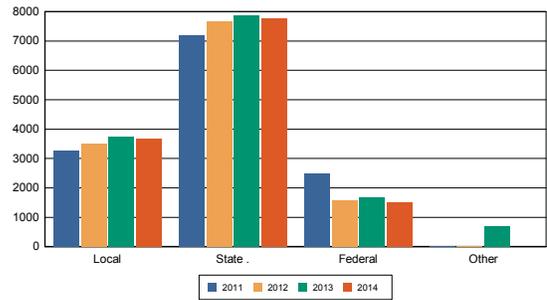
Hickman County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	58%	57%	56%
Instructional Support	8%	8%	8%	8%
District Admin Support	5%	4%	6%	6%
School Admin Support	4%	5%	5%	4%
Business Support	3%	4%	3%	3%
Plant Operations	11%	10%	9%	9%
Transportation	6%	6%	5%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	22%	12%	12%	13%
End-of-year Balance	\$1,183,325	\$762,204	\$718,339	\$753,407

2014 Tax Rates and Revenues

Real Estate Property Tax	*	53.5
Tangible Property Tax	*	53.5
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$433,150
SEEK Distribution		\$3,241,688
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.6	64.2%	19.0	93.1%	17.7
Math	14.8	34.0%	19.4	53.4%	17.8	33.3%
Reading	14.8	45.3%	18.3	75.9%	19.0	44.4%
Science	16.7	13.2%	19.1	32.8%	18.7	
Composite	15.3		19.1		18.5	
Tested (#)	52		57		54	

AP Analysis

	2011	2012	2013	2014
Average Score	1.4	N/A	---	N/A
Number of Exams	9	N/A	---	N/A
Number of Students	9	N/A	---	N/A
% of Exams 3 or Above	11%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.0	0.0	0.0	0.0	0.0	0.0	46.7
Count	24	0	0	0	0	0	27



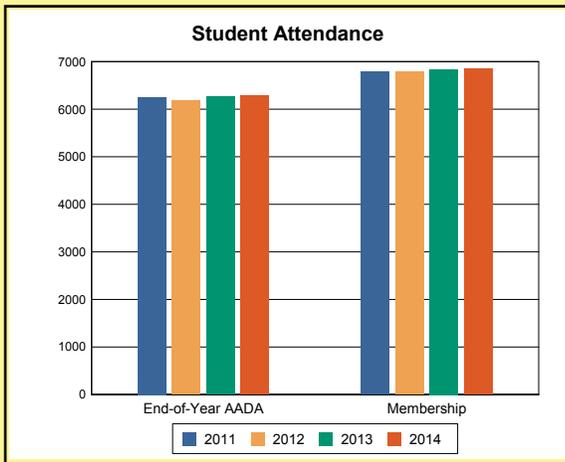
Superintendent
Casey Henderson
 416 Waterfield Dr
 Phone: 270-653-2341
 Clinton, KY 42031

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.0	19.5	39.0	11.7	58.2	23.3					54.5
Middle	72.4	20.3	43.9	12.3	56.8	15.9	48.7	7.8			56.3
High	69.5	13.9	46.8	9.4	43.2	8.6	100.0	20.0	100.0	20.0	71.9
District Average											60.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	13	13	13	13
EOY AADA *	6,254	6,191	6,266	6,281
Membership	6,787	6,785	6,840	6,853

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	5	1,070	1,093

Staffing Data

	2012	2013	2014
Classified Personnel	476 (45%)	453 (45%)	448 (45%)
Certified Personnel	572 (55%)	559 (55%)	553 (55%)
Number FTE Teachers	485	472	469
Pupil/Teacher Ratio	14.0	14.5	14.6
Salary & Benefits as % of GF Expenditures	83.6%	85.7%	85.4%
Teacher Pay			
Avg Salary	\$43,811	\$44,300	\$45,142
Avg Extended	\$376	\$355	\$382
Avg Extra Duty	\$850	\$797	\$843
Years of Experience			
0 (New)	5.4%	4.7%	6.4%
1-5	26.6%	24.8%	22.2%
6-10	24.6%	25.4%	25.0%
11-20	26.0%	28.4%	29.2%
21-25	7.2%	7.0%	6.6%
26-30	7.0%	6.4%	7.7%
Over 30	1.9%	2.5%	2.1%
Retired	1.4%	0.9%	0.9%
Avg Years	11.1	11.3	11.4
Rank			
Rank IV	0.4%	0.0%	0.2%
Rank III	28.1%	26.1%	24.1%
Rank II	48.5%	51.7%	52.5%
Rank I	21.7%	21.4%	22.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(55%)	(55%)	(57%)
Homeless	126 (2%)	126 (2%)	75 (1%)	66 (1%)
LEP	36 (1%)	38 (1%)	47 (1%)	51 (1%)
Migrant	18 -%	23 -%	17 -%	4 -%
Exceptional Child	1,327 (20%)	1,180 (17%)	1,129 (17%)	1,097 (16%)
Membership				
Preschool	268 (4%)	252 (4%)	248 (4%)	225 (3%)
K-5	3,191 (45%)	3,239 (46%)	3,233 (46%)	3,311 (47%)
6-8	1,630 (23%)	1,583 (23%)	1,625 (23%)	1,555 (22%)
9-12	1,962 (28%)	1,960 (28%)	1,979 (28%)	1,983 (28%)
Race				
CaucWhite	5,713 (84%)	5,623 (83%)	5,604 (82%)	5,570 (81%)
Black	710 (10%)	693 (10%)	693 (10%)	675 (10%)
Hispanic	153 (2%)	195 (3%)	220 (3%)	251 (4%)
Other	211 (3%)	274 (4%)	323 (5%)	357 (5%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(89%)
Grads 4 Years	438	417	450	442
Grads IEP	0	0	0	1
Grads 4+	4	4	2	4
Alt Diploma	6	11	8	1
Adult GED	N/A	N/A	1	5
Dropout Rate	(2.7%)	(2.1%)	(1.8%)	(1.6%)
Dropouts	54	43	37	33
Discipline				
Expulsions	0	0	0	0
Suspensions	1,107	595	406	579

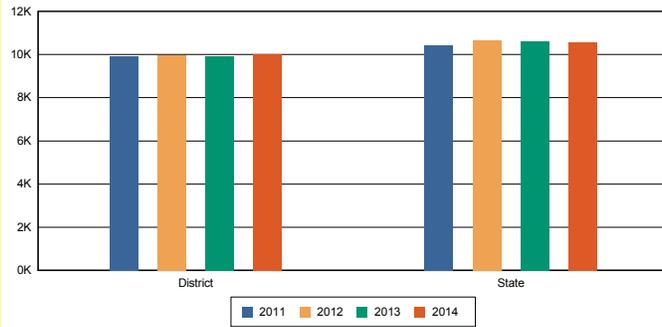
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,392	\$34,549	\$34,894	\$35,243
10 Years	41,995	42,187	42,609	43,035
20 Years	45,351	45,558	46,014	46,474
30 Years	52,226	52,464	52,989	53,519
Rank II				
0 Years	35,918	36,082	36,443	36,807
10 Years	45,605	45,814	46,272	46,735
20 Years	48,966	49,190	49,682	50,179
30 Years	55,392	55,645	56,201	56,763
Rank I				
0 Years	39,993	40,482	40,887	41,296
10 Years	49,233	50,298	50,801	51,309
20 Years	52,589	56,479	57,044	57,614
30 Years	59,013	62,934	63,563	64,199

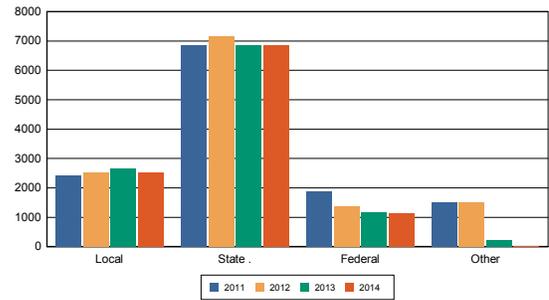
Hopkins County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	61%	60%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	2%	3%
Plant Operations	10%	10%	10%	11%
Transportation	6%	6%	6%	6%
Food Services	5%	6%	6%	6%
Fund Balance Percent	20%	16%	14%	9%
End-of-year Balance	\$8,397,077	\$7,531,169	\$6,605,970	\$4,342,537

2014 Tax Rates and Revenues

Real Estate Property Tax	*	60.0
Tangible Property Tax	*	60.0
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	59.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$415,964
SEEK Distribution		\$28,209,271
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	73.7%	16.7	69.0%	19.3	60.5%
Math	15.5	36.3%	16.9	25.2%	19.8	51.5%
Reading	15.2	52.2%	16.8	49.4%	20.0	49.2%
Science	16.9	16.5%	18.0	17.2%	20.2	
Composite	15.9		17.2		19.9	
Tested (#)	484		512		437	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	2.4	N/A
Number of Exams	516	N/A	411	458
Number of Students	316	N/A	246	268
% of Exams 3 or Above	29%	N/A	45%	42%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	51.0	51.0
Count	0	0	0	0	0	275	275



Superintendent

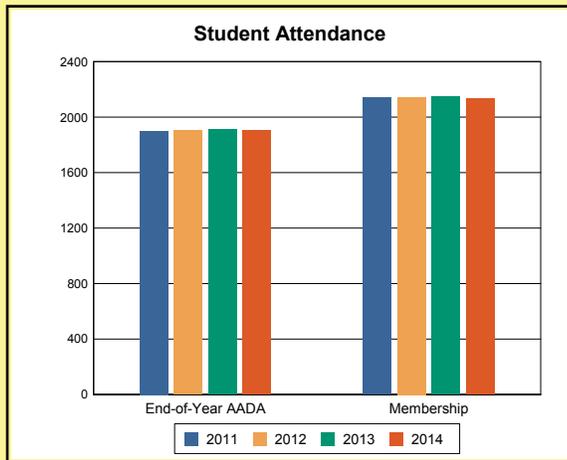
Linda Qualls Zellich
320 S Seminary St
Phone: 270-825-6000
Madisonville, KY 42431

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.0	23.4	51.1	15.3	59.8	23.9					62.6
Middle	74.1	20.7	46.7	13.1	66.6	18.6	54.3	8.7			61.1
High	65.8	13.2	37.5	7.5	64.3	12.9	83.0	16.6	88.8	17.8	68.0
District Average											63.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,900	1,907	1,910	1,903
Membership	2,140	2,145	2,147	2,135

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	162	0	1,026	1,056

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(72%)	(77%)	(77%)	(76%)
Homeless	97 (5%)	137 (6%)	213 (10%)	37 (2%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	460 (21%)	439 (20%)	462 (22%)	468 (22%)
Membership				
Preschool	97 (4%)	95 (4%)	89 (4%)	94 (4%)
K-5	1,067 (48%)	1,051 (47%)	1,018 (46%)	1,045 (47%)
6-8	476 (21%)	496 (22%)	539 (24%)	516 (23%)
9-12	597 (27%)	597 (27%)	588 (26%)	574 (26%)
Race				
CaucWhite	2,126 (99%)	2,131 (99%)	2,126 (99%)	2,119 (99%)
Black	3 (-%)	2 (-%)	5 (-%)	3 (-%)
Hispanic	6 (-%)	9 (-%)	9 (-%)	8 (-%)
Other	5 (-%)	3 (-%)	7 (-%)	5 (-%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(90%)
Grads 4 Years	114	128	147	111
Grads IEP	0	1	2	0
Grads 4+	3	5	2	1
Alt Diploma	10	12	2	0
Adult GED	N/A	N/A	3	0
Dropout Rate	(3.1%)	(3.9%)	(3.8%)	(2.8%)
Dropouts	19	24	23	17
Discipline				
Expulsions	11	13	14	0
Suspensions	196	176	134	179

Staffing Data

	2012	2013	2014
Classified Personnel	209 (54%)	209 (54%)	208 (54%)
Certified Personnel	179 (46%)	180 (46%)	179 (46%)
Number FTE Teachers	152	152	150
Pupil/Teacher Ratio	14.1	14.1	14.3
Salary & Benefits as % of GF Expenditures	87.2%	85.2%	84.4%
Teacher Pay			
Avg Salary	\$48,453	\$48,390	\$48,845
Avg Extended	\$281	\$269	\$320
Avg Extra Duty	\$9	\$86	\$94
Years of Experience			
0 (New)	1.3%	2.6%	3.8%
1-5	14.5%	11.2%	10.7%
6-10	17.1%	19.7%	20.1%
11-20	44.1%	44.7%	42.7%
21-25	17.8%	15.1%	17.4%
26-30	5.3%	6.6%	5.4%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.0	14.1	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	12.5%	9.8%
Rank II	40.1%	40.1%	42.1%
Rank I	48.0%	47.4%	48.2%

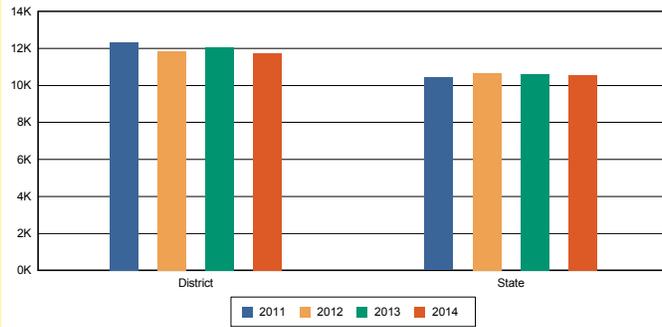
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,128	\$34,752	\$34,752	\$34,926
10 Years	44,463	43,987	43,987	44,207
20 Years	46,749	46,249	46,249	46,480
30 Years	46,749	46,249	46,249	46,480
Rank II				
0 Years	39,004	38,587	38,587	38,780
10 Years	48,494	47,975	47,975	48,215
20 Years	50,815	50,272	50,272	50,523
30 Years	50,815	50,272	50,272	50,523
Rank I				
0 Years	43,321	42,858	42,858	43,072
10 Years	52,559	51,997	51,997	52,257
20 Years	54,911	54,324	54,324	54,596
30 Years	54,911	54,324	54,324	54,596

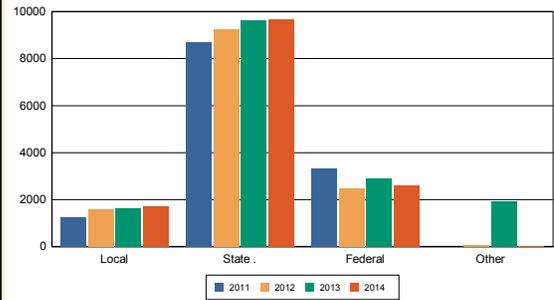
Jackson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	58%	58%	58%
Instructional Support	12%	11%	10%	9%
District Admin Support	3%	3%	3%	4%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	8%	8%
Transportation	8%	9%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	13%	16%	18%
End-of-year Balance	\$1,206,287	\$1,884,972	\$2,456,059	\$2,783,966

2014 Tax Rates and Revenues

Real Estate Property Tax	*	59.7
Tangible Property Tax	*	59.7
Motor Vehicle Tax	*	56.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	75.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$198,222
SEEK Distribution		\$11,398,318
BRAC Levy	*	0.0
Category 5 Levy	*	6.2

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	57.8%	15.5	60.4%	17.9	49.3%
Math	14.6	27.0%	15.4	15.4%	17.3	23.9%
Reading	14.2	40.0%	15.9	40.9%	18.2	34.8%
Science	15.9	10.8%	16.8	11.4%	18.4	
Composite	14.7		16.0		18.1	
Tested (#)	184		148		136	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	1.9	N/A
Number of Exams	67	N/A	39	96
Number of Students	50	N/A	36	90
% of Exams 3 or Above	45%	N/A	31%	14%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	43.3	0.0	0.0	42.3	0.0	51.2
Count	62	7	0	0	10	0	74



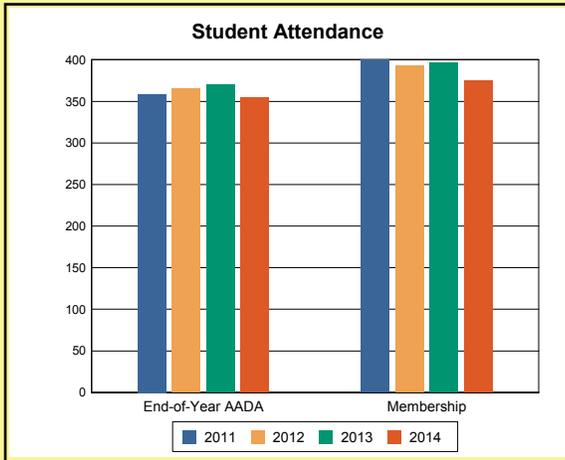
Superintendent
Mike Smith
 526 S Main Street
 Phone: 606-287-7181
 McKee, KY 40447

Next-Generation Learners - (Percentile Rank 21)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.7	19.7	41.8	12.5	56.1	22.4					54.6
Middle	54.3	15.2	29.4	8.2	50.8	14.2	42.1	6.7			44.3
High	55.9	11.2	32.5	6.5	38.4	7.7	61.5	12.3	90.1	18.0	55.7
District Average											51.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	359	365	370	354
Membership	400	393	396	375

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	0	1,063	1,063

Staffing Data

	2012	2013	2014
Classified Personnel	31 (53%)	30 (52%)	26 (51%)
Certified Personnel	28 (47%)	28 (48%)	26 (49%)
Number FTE Teachers	24	23	21
Pupil/Teacher Ratio	16.5	17.4	18.0
Salary & Benefits as % of GF Expenditures	81.5%	75.8%	83.4%
Teacher Pay			
Avg Salary	\$48,516	\$48,861	\$48,417
Avg Extended	\$96	\$104	\$327
Avg Extra Duty	\$1,903	\$1,763	\$1,692
Years of Experience			
0 (New)	0.0%	4.4%	14.4%
1-5	16.8%	13.2%	9.6%
6-10	12.6%	13.2%	4.8%
11-20	54.6%	52.7%	43.3%
21-25	7.5%	12.2%	19.2%
26-30	4.2%	4.4%	8.6%
Over 30	4.2%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.4	13.7	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.6%	8.8%	14.4%
Rank II	70.6%	69.3%	56.7%
Rank I	16.8%	21.9%	28.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(62%)	(60%)	(64%)
Homeless	0 (0%)	0 (0%)	1 -%	1 -%
LEP	0 (0%)	0 (0%)	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	56 (14%)	49 (12%)	47 (12%)	42 (11%)
Membership				
Preschool	18 (4%)	12 (3%)	15 (4%)	15 (4%)
K-5	212 (51%)	212 (52%)	201 (49%)	201 (52%)
6-8	84 (20%)	85 (21%)	95 (23%)	81 (21%)
9-12	104 (25%)	96 (24%)	100 (24%)	93 (24%)
Race				
CaucWhite	393 (98%)	383 (97%)	383 (97%)	360 (96%)
Black	3 (1%)	4 (1%)	8 (2%)	6 (2%)
Hispanic	2 (1%)	2 (1%)	1 -%	1 -%
Other	2 (1%)	4 (1%)	4 (1%)	8 (2%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(100%)
Grads 4 Years	24	19	20	23
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	36	7	12	25

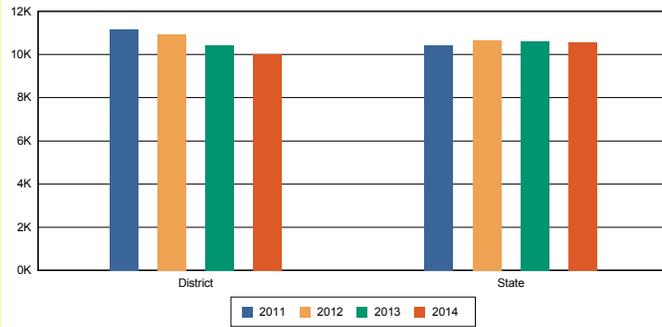
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$32,966	\$32,966	\$32,966	\$32,966
10 Years	44,868	44,868	44,868	44,868
20 Years	48,394	48,394	48,394	48,394
30 Years	48,394	48,394	48,394	48,394
Rank II				
0 Years	37,140	37,140	37,140	37,140
10 Years	49,009	49,009	49,009	49,009
20 Years	52,549	52,549	52,549	52,549
30 Years	52,549	52,549	52,549	52,549
Rank I				
0 Years	43,694	43,694	43,694	43,694
10 Years	53,165	53,165	53,165	53,165
20 Years	56,692	56,692	56,692	56,692
30 Years	56,692	56,692	56,692	56,692

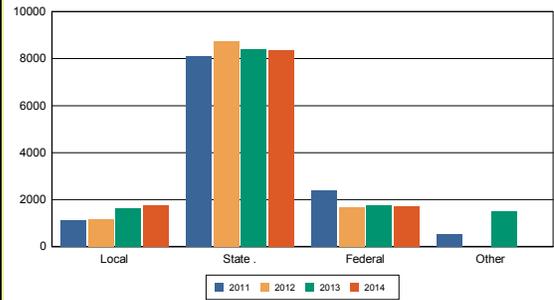
Jackson Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	65%	65%	61%
Instructional Support	3%	2%	2%	2%
District Admin Support	8%	8%	6%	9%
School Admin Support	4%	4%	4%	3%
Business Support	1%	1%	3%	2%
Plant Operations	11%	10%	10%	11%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	3%	-2%	4%	18%
End-of-year Balance	\$82,534	-\$55,266	\$121,328	\$427,638

2014 Tax Rates and Revenues

Real Estate Property Tax	*	43.0
Tangible Property Tax	*	43.0
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	84.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$110,525
SEEK Distribution		\$1,916,668
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	65.5%	16.5	76.9%	22.9
Math	15.5	48.3%	16.3	11.5%	21.2	76.0%
Reading	14.7	51.7%	16.7	50.0%	21.8	64.0%
Science	16.3	13.8%	16.9	3.8%	21.7	
Composite	15.3		16.7		22.1	
Tested (#)	28		26		25	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	---	N/A
Number of Exams	16	N/A	---	----
Number of Students	15	N/A	---	----
% of Exams 3 or Above	13%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.0	0.0	0.0	0.0	0.0	0.0	46.7
Count	9	0	0	0	0	0	14



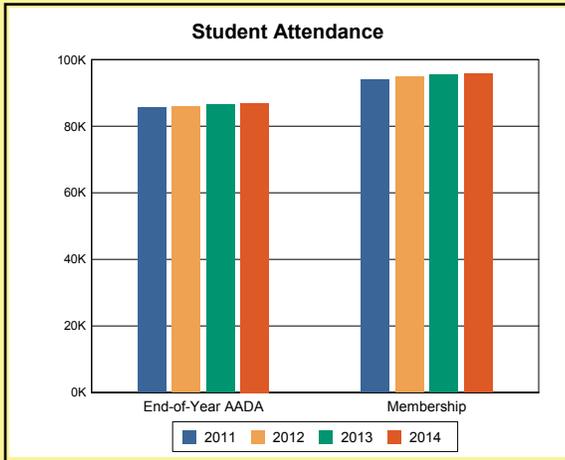
Superintendent
Kyle Lively
 940 Highland Ave
 Phone: 606-666-4979
 Jackson, KY 41339

Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.6	22.1	40.9	12.3	64.5	25.8					60.2
Middle	78.5	22.0	57.1	16.0	71.8	20.1	56.3	9.0			67.1
High	89.5	17.9	63.4	12.7	57.7	11.5	89.1	17.8	100.0	20.0	79.9
District Average											69.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	133	133	133	133
EOY AADA *	85,656	85,914	86,604	87,017
Membership	93,951	94,921	95,475	95,794

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	4	1,061	1,075

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(63%)	(64%)	(62%)	(63%)
Homeless	10,148 (11%)	12,468 (13%)	12,770 (13%)	6,939 (7%)
LEP	5,396 (6%)	5,774 (6%)	6,001 (6%)	6,481 (7%)
Migrant	0 (0%)	0 (0%)	1 -%	6 -%
Exceptional Child	12,471 (13%)	12,190 (13%)	11,918 (12%)	11,761 (12%)
Membership				
Preschool	3,132 (3%)	2,822 (3%)	2,826 (3%)	2,556 (3%)
K-5	45,040 (46%)	45,079 (46%)	45,489 (46%)	45,793 (47%)
6-8	21,233 (22%)	21,815 (22%)	21,915 (22%)	22,024 (22%)
9-12	27,518 (28%)	27,861 (29%)	27,917 (28%)	27,823 (28%)
Race				
CaucWhite	49,479 (53%)	49,106 (52%)	48,115 (50%)	47,096 (49%)
Black	34,072 (36%)	34,376 (36%)	34,502 (36%)	34,567 (36%)
Hispanic	5,627 (6%)	6,241 (7%)	7,079 (7%)	7,837 (8%)
Other	4,773 (5%)	5,198 (5%)	5,779 (6%)	6,294 (7%)
Attainment				
Grad Rate	N/A	N/A	(77%)	(81%)
Grads 4 Years	5,443	5,447	5,796	5,628
Grads IEP	25	21	89	81
Grads 4+	266	271	189	193
Alt Diploma	233	263	89	75
Adult GED	N/A	N/A	115	41
Dropout Rate	(3.7%)	(4.1%)	(4.1%)	(4.0%)
Dropouts	1,056	1,166	1,190	1,143
Discipline				
Expulsions	2	0	0	0
Suspensions	16,879	8,632	7,597	12,958

Staffing Data

	2012	2013	2014
Classified Personnel	7,429 (51%)	7,241 (49%)	7,006 (49%)
Certified Personnel	7,030 (49%)	7,494 (51%)	7,166 (51%)
Number FTE Teachers	6,197	6,387	6,188
Pupil/Teacher Ratio	15.3	14.9	15.5
Salary & Benefits as % of GF Expenditures	66.7%	89.3%	89.0%
Teacher Pay			
Avg Salary	\$59,442	\$60,040	\$60,377
Avg Extended	\$165	\$144	\$123
Avg Extra Duty	\$111	\$122	\$102
Years of Experience			
0 (New)	6.4%	5.5%	4.2%
1-5	24.0%	25.1%	25.5%
6-10	21.9%	21.7%	22.3%
11-20	30.9%	31.3%	32.2%
21-25	16.1%	7.9%	8.3%
26-30	0.1%	7.5%	6.8%
Over 30	0.0%	0.0%	0.0%
Retired	0.7%	0.9%	0.8%
Avg Years	11.0	11.0	11.2
Rank			
Rank IV	0.4%	0.1%	0.0%
Rank III	16.9%	16.3%	14.6%
Rank II	52.3%	52.8%	53.9%
Rank I	29.8%	29.9%	30.8%

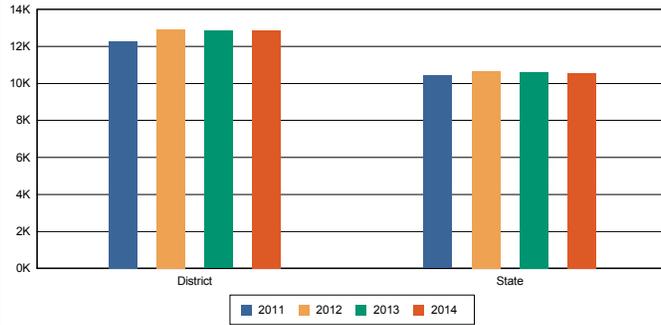
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,441	\$39,720	\$40,118	\$40,118
10 Years	48,423	51,371	51,885	51,885
20 Years	62,839	66,665	67,331	67,331
30 Years	63,866	67,754	68,431	68,431
Rank II				
0 Years	42,592	45,186	45,638	45,638
10 Years	53,571	56,833	57,401	57,401
20 Years	67,985	72,124	72,846	72,846
30 Years	69,014	73,215	73,948	73,948
Rank I				
0 Years	47,739	50,645	51,152	51,152
10 Years	58,716	62,290	62,913	62,913
20 Years	73,133	77,586	78,362	78,362
30 Years	74,160	78,675	79,462	79,462

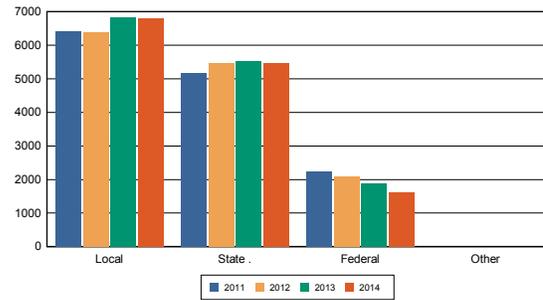
Jefferson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	53%	52%	52%	53%
Instructional Support	15%	15%	15%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	8%	7%
Business Support	3%	4%	4%	3%
Plant Operations	10%	10%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	4%	5%	5%	5%
Fund Balance Percent	13%	58%	15%	13%
End-of-year Balance	\$97,741,993	\$116,792,070	\$122,247,501	\$111,187,918

2014 Tax Rates and Revenues

Real Estate Property Tax	*	71.0
Tangible Property Tax	*	71.0
Motor Vehicle Tax	*	58.5
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0.8
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	89.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$727,972
SEEK Distribution		\$270,658,773
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	53.0%	15.5	55.2%	18.0	49.6%
Math	14.4	26.5%	16.2	21.0%	18.9	40.3%
Reading	13.6	33.8%	15.8	38.2%	19.0	42.1%
Science	15.8	11.5%	17.5	16.4%	19.2	
Composite	14.5		16.4		18.9	
Tested (#)	7,226		7,512		6,233	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.6	N/A	2.5	N/A
Number of Exams	7,137	N/A	8,026	8,850
Number of Students	4,571	N/A	5,151	5,620
% of Exams 3 or Above	51%	N/A	48%	49%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.6	47.8	73.8	62.0	35.8	44.1	52.3
Count	895	195	1,351	481	508	676	3,963



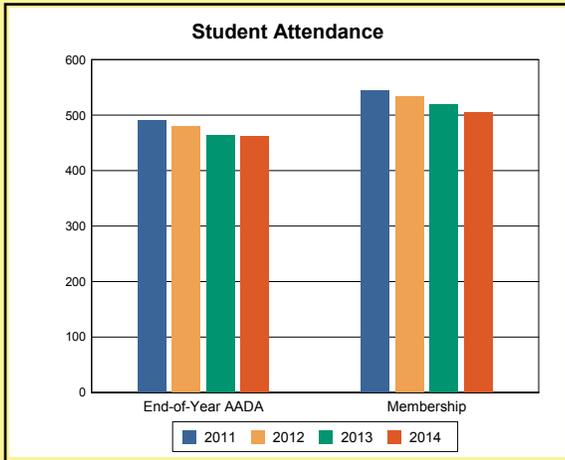
Superintendent
Dr. Donna Hargens
 3332 Newburg Rd
 Phone: 502-485-3011
 Louisville, KY 40218

Next-Generation Learners - (Percentile Rank 51)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.6	19.7	40.3	12.1	60.7	24.3					56.1
Middle	59.0	16.5	31.8	8.9	56.3	15.8	38.1	6.1			47.3
High	59.6	11.9	34.4	6.9	59.2	11.8	67.4	13.5	80.7	16.1	60.2
District Average											54.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	490	480	464	462
Membership	544	533	519	505

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	158	2	1,062	1,062

Staffing Data

	2012	2013	2014
Classified Personnel	41 (44%)	39 (46%)	34 (44%)
Certified Personnel	53 (56%)	45 (54%)	43 (56%)
Number FTE Teachers	42	35	34
Pupil/Teacher Ratio	12.7	14.8	14.9
Salary & Benefits as % of GF Expenditures	80.7%	77.8%	73.9%
Teacher Pay			
Avg Salary	\$42,919	\$42,008	\$43,196
Avg Extended	\$78	\$102	\$66
Avg Extra Duty	\$592	\$593	\$163
Years of Experience			
0 (New)	11.9%	17.1%	14.7%
1-5	23.8%	28.6%	32.4%
6-10	7.1%	8.6%	5.9%
11-20	31.0%	28.6%	35.3%
21-25	9.5%	2.9%	0.0%
26-30	14.3%	14.3%	11.8%
Over 30	2.4%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	10.0	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.7%	40.0%	38.2%
Rank II	54.8%	48.6%	55.9%
Rank I	9.5%	11.4%	5.9%

Demographic Profile

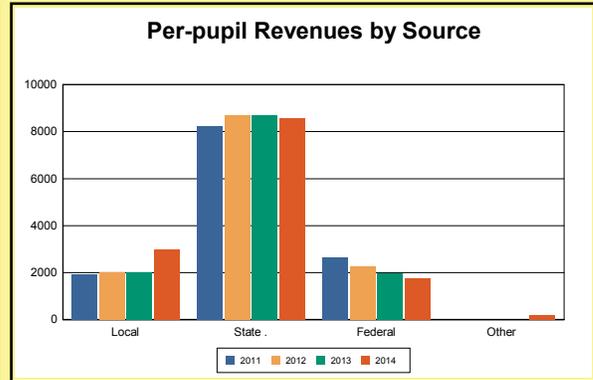
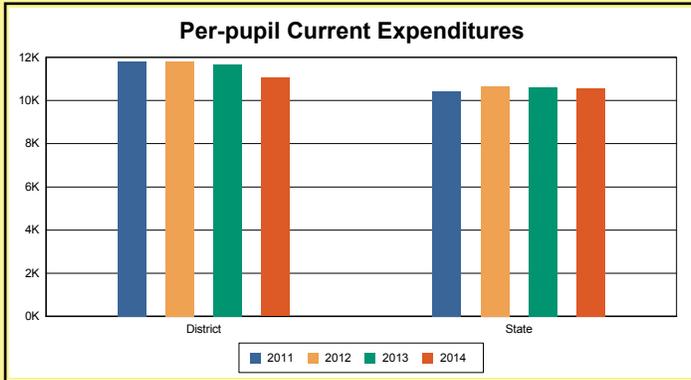
	2011	2012	2013	2014
Free & Reduced Lunch	(71%)	(76%)	(76%)	(76%)
Homeless	3 (1%)	30 (6%)	6 (1%)	4 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	112 (21%)	130 (24%)	113 (22%)	115 (23%)
Membership				
Preschool	22 (4%)	23 (4%)	22 (4%)	25 (5%)
K-5	229 (40%)	238 (43%)	246 (45%)	219 (41%)
6-8	130 (23%)	107 (19%)	89 (16%)	98 (18%)
9-12	185 (33%)	188 (34%)	184 (34%)	188 (35%)
Race				
CaucWhite	534 (98%)	521 (98%)	507 (98%)	493 (98%)
Black	6 (1%)	4 (1%)	5 (1%)	5 (1%)
Hispanic	2 -%	7 (1%)	7 (1%)	5 (1%)
Other	2 -%	1 -%	0 -%	2 -%
Attainment				
Grad Rate	N/A	N/A	(95%)	(98%)
Grads 4 Years	30	43	41	42
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	2	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(1.6%)	(0.0%)
Dropouts	0	0	3	0
Discipline				
Expulsions	0	1	0	0
Suspensions	85	37	49	44

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,166	\$34,166	\$34,166	\$35,191
10 Years	42,581	42,581	42,581	43,859
20 Years	44,835	44,835	44,835	46,180
30 Years	44,835	44,835	44,835	46,180
Rank II				
0 Years	37,346	37,346	37,346	38,466
10 Years	46,374	46,374	46,374	47,765
20 Years	48,635	48,635	48,635	50,094
30 Years	48,635	48,635	48,635	50,094
Rank I				
0 Years	41,179	41,179	41,179	42,415
10 Years	50,157	50,157	50,157	51,662
20 Years	52,418	52,418	52,418	53,990
30 Years	52,418	52,418	52,418	53,990

Jenkins Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	60%	56%	57%
Instructional Support	5%	6%	6%	6%
District Admin Support	8%	7%	9%	8%
School Admin Support	5%	5%	6%	6%
Business Support	4%	5%	5%	6%
Plant Operations	7%	6%	6%	6%
Transportation	4%	4%	5%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	7%	8%	8%	19%
End-of-year Balance	\$238,459	\$293,402	\$314,129	\$712,485

2014 Tax Rates and Revenues

Real Estate Property Tax	*	79.9
Tangible Property Tax	*	79.9
Motor Vehicle Tax	*	69.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	88.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$171,104
SEEK Distribution		\$2,745,608
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	48.4%	15.8	63.6%	16.4	34.7%
Math	13.8	22.6%	15.9	15.9%	17.3	28.6%
Reading	12.6	22.6%	15.9	43.2%	17.1	28.6%
Science	15.9	9.7%	18.0	11.4%	17.5	
Composite	13.8		16.5		17.2	
Tested (#)	31		44		49	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.7	N/A	---	N/A
Number of Exams	29	N/A	---	N/A
Number of Students	20	N/A	---	N/A
% of Exams 3 or Above	17%	N/A	---	N/A

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	43.7	42.4
Count	0	0	0	0	0	7	14



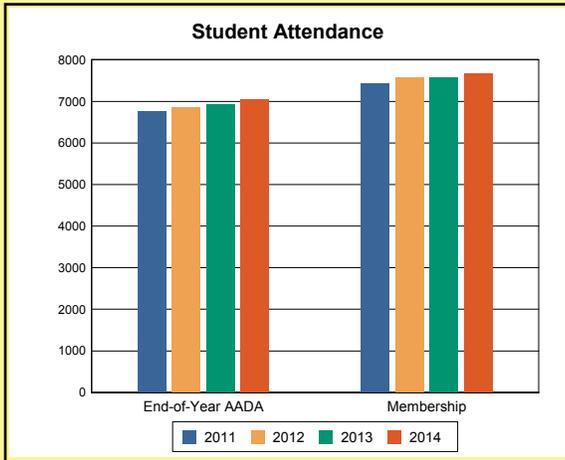
Superintendent
Fredrick Bowling
 9409 Hwy 805
 Phone: 606-832-2183
 Jenkins, KY 41537

Next-Generation Learners - (Percentile Rank 21)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.2	17.8	38.0	11.4	63.9	25.6					54.8
Middle	53.0	14.8	29.0	8.1	42.3	11.8	34.6	5.5			40.2
High	51.5	10.3	27.1	5.4	46.5	9.3	100.0	20.0	97.6	19.5	64.5
District Average											53.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	10	10	10	11
EOY AADA *	6,743	6,852	6,915	7,031
Membership	7,430	7,563	7,574	7,670

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	161	5	1,052	1,100

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(54%)	(53%)	(53%)
Homeless	270 (4%)	216 (3%)	68 (1%)	115 (1%)
LEP	178 (2%)	178 (2%)	174 (2%)	197 (3%)
Migrant	9 -%	6 -%	12 -%	6 -%
Exceptional Child	1,048 (14%)	1,026 (14%)	1,059 (14%)	1,042 (14%)
Membership				
Preschool	292 (4%)	240 (3%)	241 (3%)	272 (3%)
K-5	3,584 (46%)	3,660 (47%)	3,642 (47%)	3,704 (47%)
6-8	1,729 (22%)	1,768 (23%)	1,748 (22%)	1,728 (22%)
9-12	2,113 (27%)	2,125 (27%)	2,175 (28%)	2,229 (28%)
Race				
CaucWhite	6,683 (90%)	6,681 (88%)	6,614 (87%)	6,598 (86%)
Black	337 (5%)	374 (5%)	362 (5%)	385 (5%)
Hispanic	194 (3%)	239 (3%)	290 (4%)	355 (5%)
Other	216 (3%)	269 (4%)	308 (4%)	332 (4%)
Attainment				
Grad Rate	N/A	N/A	(81%)	(86%)
Grads 4 Years	427	437	448	516
Grads IEP	33	9	6	8
Grads 4+	11	18	13	14
Alt Diploma	20	20	1	2
Adult GED	N/A	N/A	4	2
Dropout Rate	(2.2%)	(2.8%)	(2.2%)	(2.6%)
Dropouts	49	61	51	61
Discipline				
Expulsions	0	0	2	0
Suspensions	754	444	363	513

Staffing Data

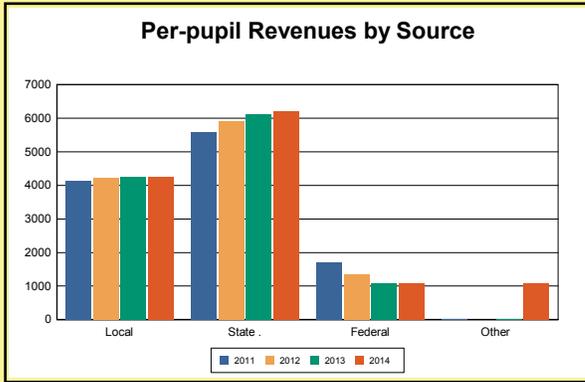
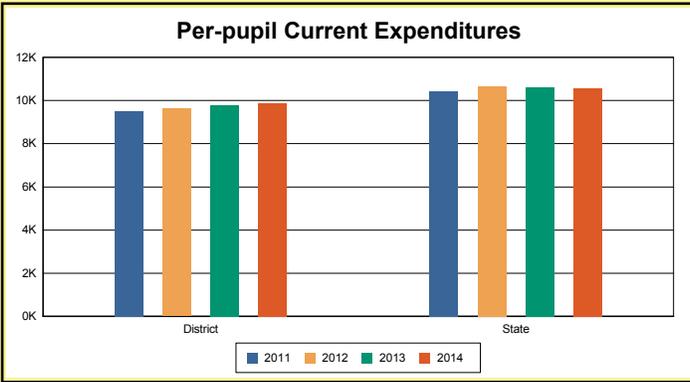
	2012	2013	2014
Classified Personnel	533 (48%)	539 (48%)	561 (48%)
Certified Personnel	579 (52%)	585 (52%)	603 (52%)
Number FTE Teachers	487	490	502
Pupil/Teacher Ratio	15.5	15.5	15.3
Salary & Benefits as % of GF Expenditures	87.2%	85.3%	85.4%
Teacher Pay			
Avg Salary	\$45,183	\$45,651	\$45,597
Avg Extended	\$473	\$476	\$437
Avg Extra Duty	\$754	\$720	\$729
Years of Experience			
0 (New)	7.0%	7.4%	7.8%
1-5	31.9%	31.2%	30.4%
6-10	18.4%	21.1%	21.6%
11-20	24.9%	22.4%	22.7%
21-25	8.4%	8.4%	8.4%
26-30	6.1%	6.0%	5.2%
Over 30	3.2%	3.5%	2.1%
Retired	0.1%	0.0%	1.8%
Avg Years	10.8	10.7	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	24.9%	24.6%
Rank II	56.2%	54.1%	53.9%
Rank I	18.7%	21.1%	19.8%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,026	\$34,710	\$35,057	\$35,057
10 Years	41,207	42,036	42,456	42,456
20 Years	47,037	47,982	48,462	48,462
30 Years	51,654	52,693	53,220	53,220
Rank II				
0 Years	37,730	38,488	38,873	38,873
10 Years	44,910	45,813	46,271	46,271
20 Years	50,740	51,760	52,277	52,277
30 Years	55,358	56,470	57,035	57,035
Rank I				
0 Years	41,435	42,268	42,690	42,690
10 Years	48,616	49,593	50,089	50,089
20 Years	54,446	55,540	56,095	56,095
30 Years	59,061	60,248	60,850	60,850

Jessamine County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	58%	57%	56%
Instructional Support	8%	8%	8%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	8%	8%	8%
Business Support	3%	4%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	8%	8%
Food Services	5%	5%	5%	5%
Fund Balance Percent	18%	20%	18%	17%
End-of-year Balance	\$8,016,578	\$9,734,157	\$9,214,845	\$9,015,875

2014 Tax Rates and Revenues

Real Estate Property Tax	*	64.4
Tangible Property Tax	*	64.4
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	5.5
Recallable Levy	*	0
Levied Equivalent Rate	*	71.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$559,416
SEEK Distribution		\$26,452,360
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	65.4%	16.2	66.1%	19.6
Math	15.0	31.1%	16.9	25.1%	19.7	46.3%
Reading	14.4	43.6%	16.5	44.8%	20.5	51.7%
Science	16.3	12.7%	17.9	16.6%	20.4	
Composite	15.3		17.0		20.2	
Tested (#)	585		605		512	

AP Analysis *

	2011	2012	2013	2014
Average Score	3.0	N/A	3.0	N/A
Number of Exams	730	N/A	647	643
Number of Students	442	N/A	393	379
% of Exams 3 or Above	65%	N/A	64%	71%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.5	36.1	65.0	59.8	38.9	34.1	51.2
Count	91	12	103	63	49	14	297



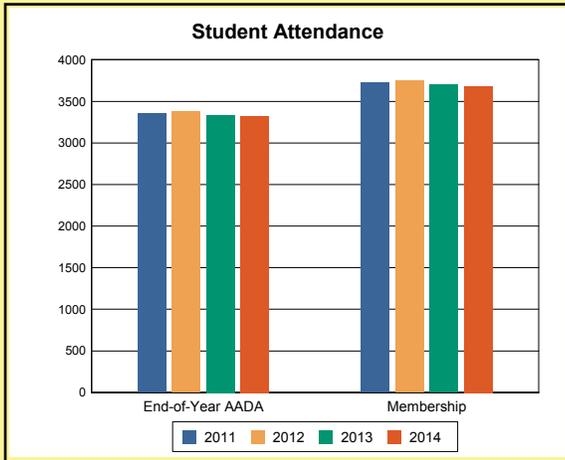
Superintendent
Kathy Fields
 871 Wilmore Rd
 Phone: 859-885-4179
 Nicholasville, KY 40356

Next-Generation Learners - (Percentile Rank 82)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	47.7	14.3	64.4	25.8					62.9
Middle	68.0	19.0	39.2	11.0	58.4	16.4	47.7	7.6			54.0
High	66.3	13.3	37.3	7.5	59.7	11.9	79.3	15.9	85.5	17.1	65.7
District Average											60.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	8	8	8	8
EOY AADA *	3,351	3,378	3,335	3,323
Membership	3,720	3,745	3,698	3,681

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	166	4	1,085	1,127

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(67%)	(66%)	(68%)	(69%)
Homeless	6 -%	68 (2%)	28 (1%)	9 -%
LEP	5 -%	5 -%	4 -%	4 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	673 (18%)	663 (18%)	649 (18%)	616 (17%)
Membership				
Preschool	14 -%	14 -%	17 -%	14 -%
K-5	1,789 (48%)	1,769 (47%)	1,713 (46%)	1,717 (46%)
6-8	876 (23%)	924 (25%)	919 (25%)	881 (24%)
9-12	1,055 (28%)	1,052 (28%)	1,066 (29%)	1,083 (29%)
Race				
CaucWhite	3,681 (99%)	3,695 (99%)	3,642 (98%)	3,623 (98%)
Black	7 -%	8 -%	11 -%	8 -%
Hispanic	3 -%	9 -%	9 -%	12 -%
Other	29 (1%)	33 (1%)	36 (1%)	38 (1%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(96%)
Grads 4 Years	237	263	249	242
Grads IEP	2	0	0	0
Grads 4+	0	1	0	2
Alt Diploma	3	4	9	2
Adult GED	N/A	N/A	1	1
Dropout Rate	(1.0%)	(-%)	(-%)	(-%)
Dropouts	11	4	1	3
Discipline				
Expulsions	1	0	0	0
Suspensions	163	121	95	103

Staffing Data

	2012	2013	2014
Classified Personnel	290 (49%)	283 (49%)	283 (49%)
Certified Personnel	304 (51%)	298 (51%)	293 (51%)
Number FTE Teachers	253	249	245
Pupil/Teacher Ratio	14.8	14.9	15.0
Salary & Benefits as % of GF Expenditures	86.6%	85.2%	86.4%
Teacher Pay			
Avg Salary	\$48,595	\$49,123	\$49,151
Avg Extended	\$344	\$302	\$313
Avg Extra Duty	\$586	\$593	\$618
Years of Experience			
0 (New)	5.5%	2.4%	2.5%
1-5	20.6%	22.5%	21.2%
6-10	19.8%	20.1%	23.7%
11-20	38.3%	36.6%	33.9%
21-25	12.3%	13.3%	13.9%
26-30	2.8%	4.0%	4.1%
Over 30	0.8%	1.2%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.3	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	10.4%	9.8%
Rank II	45.5%	44.2%	44.9%
Rank I	41.1%	45.4%	45.3%

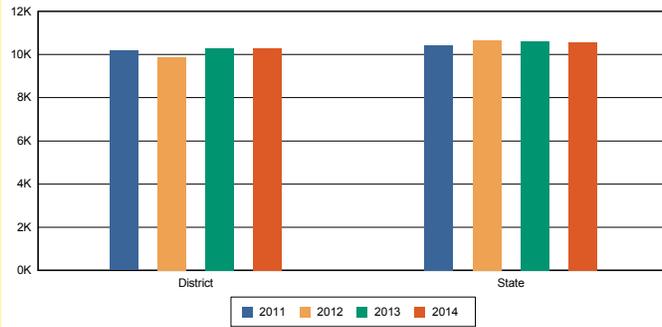
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,010	\$36,010	\$36,010	\$36,010
10 Years	45,473	45,473	45,473	45,473
20 Years	47,897	47,897	47,897	47,897
30 Years	48,385	48,385	48,385	48,385
Rank II				
0 Years	40,185	40,185	40,185	40,185
10 Years	49,751	49,751	49,751	49,751
20 Years	52,200	52,200	52,200	52,200
30 Years	52,689	52,689	52,689	52,689
Rank I				
0 Years	44,287	44,287	44,287	44,287
10 Years	54,039	54,039	54,039	54,039
20 Years	56,459	56,459	56,459	56,459
30 Years	56,949	56,949	56,949	56,949

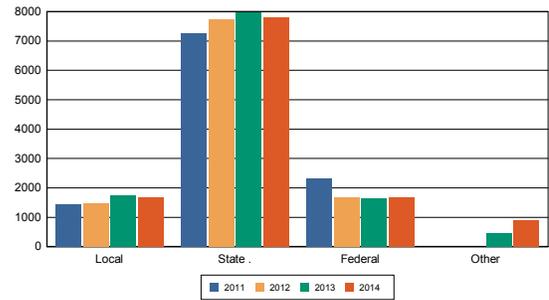
Johnson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	67%	67%	63%	64%
Instructional Support	2%	3%	3%	3%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	10%	10%	12%	11%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	27%	28%	27%	29%
End-of-year Balance	\$6,057,524	\$6,568,817	\$6,845,106	\$7,124,821

2014 Tax Rates and Revenues

Real Estate Property Tax	*	36.9
Tangible Property Tax	*	36.9
Motor Vehicle Tax	*	52.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	51.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$261,910
SEEK Distribution		\$17,392,493
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	64.7%	15.9	63.3%	18.9	61.2%
Math	15.4	31.0%	16.0	17.3%	18.3	33.5%
Reading	15.1	51.2%	16.2	43.5%	19.8	51.2%
Science	17.3	16.8%	17.3	9.5%	19.0	
Composite	15.7		16.5		19.1	
Tested (#)	297		291		240	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	2.1	N/A
Number of Exams	322	N/A	242	240
Number of Students	198	N/A	169	166
% of Exams 3 or Above	26%	N/A	33%	34%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	40.0	95.7	71.8	29.2	0.0	44.2
Count	21	10	22	26	29	0	105



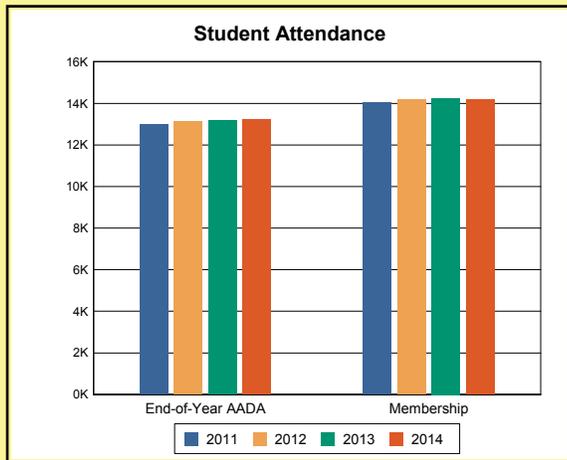
Superintendent
Tom Salyer
 253 North Mayo Trail
 Phone: 606-789-2530
 Paintsville, KY 41240

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.1	26.1	63.1	18.9	63.2	25.3					70.3
Middle	82.0	23.0	56.8	15.9	60.6	17.0	49.1	7.9			63.8
High	63.2	12.6	39.6	7.9	52.2	10.4	84.1	16.8	96.1	19.2	66.9
District Average											67.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	18	18	18	18
EOY AADA *	12,987	13,144	13,160	13,224
Membership	14,042	14,165	14,253	14,170

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	6	1,064	1,118

Staffing Data

	2012	2013	2014
Classified Personnel	762 (43%)	756 (44%)	749 (43%)
Certified Personnel	1,004 (57%)	980 (56%)	989 (57%)
Number FTE Teachers	842	828	833
Pupil/Teacher Ratio	16.8	17.2	17.0
Salary & Benefits as % of GF Expenditures	85.6%	86.4%	86.0%
Teacher Pay			
Avg Salary	\$49,236	\$50,526	\$51,514
Avg Extended	\$89	\$37	\$24
Avg Extra Duty	\$921	\$910	\$1,007
Years of Experience			
0 (New)	3.3%	3.9%	4.7%
1-5	25.5%	23.1%	22.4%
6-10	24.7%	25.2%	24.8%
11-20	29.3%	30.3%	30.8%
21-25	7.6%	7.1%	6.7%
26-30	6.0%	6.4%	6.2%
Over 30	3.5%	3.9%	4.1%
Retired	0.1%	0.1%	0.3%
Avg Years	11.7	11.9	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.6%	20.2%	20.3%
Rank II	55.7%	56.7%	56.4%
Rank I	21.5%	23.0%	23.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(37%)	(38%)	(38%)	(40%)
Homeless	256 (2%)	211 (1%)	245 (2%)	169 (1%)
LEP	278 (2%)	298 (2%)	335 (2%)	333 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	1,975 (14%)	1,931 (14%)	1,894 (13%)	1,825 (13%)
Membership				
Preschool	447 (3%)	421 (3%)	400 (3%)	388 (3%)
K-5	6,814 (47%)	6,819 (47%)	6,857 (47%)	6,792 (47%)
6-8	3,242 (22%)	3,328 (23%)	3,401 (23%)	3,341 (23%)
9-12	3,970 (27%)	4,000 (27%)	3,979 (27%)	4,028 (28%)
Race				
CaucWhite	12,770 (91%)	12,741 (90%)	12,713 (89%)	12,549 (89%)
Black	300 (2%)	316 (2%)	312 (2%)	332 (2%)
Hispanic	409 (3%)	450 (3%)	513 (4%)	518 (4%)
Other	563 (4%)	658 (5%)	715 (5%)	771 (5%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	896	940	901	863
Grads IEP	2	2	11	1
Grads 4+	21	10	7	8
Alt Diploma	14	12	22	11
Adult GED	N/A	N/A	2	0
Dropout Rate	(1.5%)	(1.4%)	(1.1%)	(0.9%)
Dropouts	62	56	46	39
Discipline				
Expulsions	0	0	2	4
Suspensions	1,458	661	667	1,052

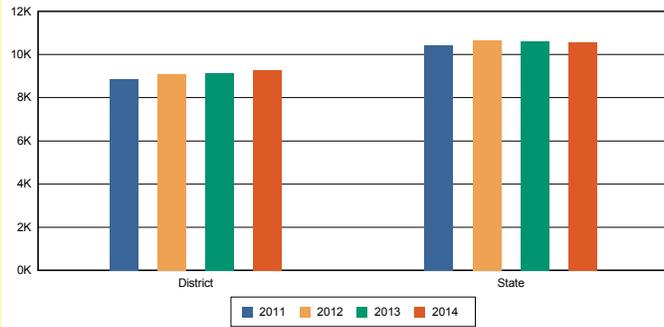
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,721	\$38,098	\$38,860	\$39,637
10 Years	42,060	42,481	43,330	44,197
20 Years	51,191	51,703	52,737	53,792
30 Years	57,962	58,834	60,011	61,211
Rank II				
0 Years	39,277	39,670	40,463	41,272
10 Years	46,423	46,887	47,825	48,782
20 Years	56,001	56,561	57,692	58,846
30 Years	63,103	64,053	65,334	66,641
Rank I				
0 Years	42,999	43,429	44,298	45,184
10 Years	51,024	51,534	52,565	53,616
20 Years	61,016	61,626	62,859	64,116
30 Years	68,655	69,688	71,082	72,504

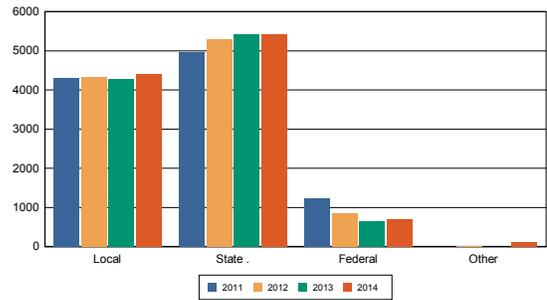
Kenton County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	60%	59%	59%
Instructional Support	10%	10%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	9%	9%
Transportation	8%	7%	8%	8%
Food Services	5%	5%	6%	5%
Fund Balance Percent	22%	20%	17%	12%
End-of-year Balance	\$19,159,770	\$18,449,110	\$16,214,556	\$12,115,534

2014 Tax Rates and Revenues

Real Estate Property Tax	*	57.7
Tangible Property Tax	*	57.7
Motor Vehicle Tax	*	63.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	5.7
Recallable Levy	*	0
Levied Equivalent Rate	*	63.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$621,444
SEEK Distribution		\$44,438,822
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	70.0%	17.0	70.6%	19.4
Math	15.9	41.9%	17.5	30.4%	19.8	48.1%
Reading	14.9	49.6%	16.9	52.3%	20.2	52.9%
Science	16.9	17.9%	18.5	22.3%	20.1	
Composite	15.9		17.6		20.0	
Tested (#)	1,113		1,055		1,000	

AP Analysis

	2011	2012	2013	2014
Average Score	2.6	N/A	2.9	N/A
Number of Exams	681	N/A	887	1,132
Number of Students	459	N/A	544	713
% of Exams 3 or Above	54%	N/A	60%	59%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.0	46.2	70.3	59.9	44.7	69.9	56.5
Count	93	6	243	106	148	110	588



Superintendent

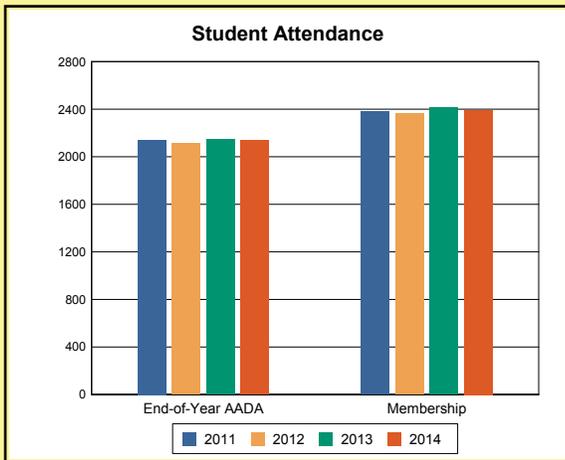
Terri Cox Cruy
1055 Eaton Dr
Phone: 859-344-8888
Fort Wright, KY 41017

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.7	24.8	49.4	14.8	64.6	25.8					65.4
Middle	79.5	22.3	44.2	12.4	63.2	17.7	54.8	8.8			61.2
High	67.6	13.5	37.1	7.4	60.0	12.0	58.6	11.7	91.6	18.3	62.9
District Average											63.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	2,142	2,112	2,145	2,138
Membership	2,383	2,363	2,418	2,392

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	161	0	1,063	1,090

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(72%)	(74%)	(77%)	(82%)
Homeless	451 (19%)	524 (22%)	605 (25%)	582 (24%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	347 (15%)	370 (16%)	422 (17%)	441 (18%)
Membership				
Preschool	108 (4%)	86 (4%)	89 (4%)	65 (3%)
K-5	1,126 (45%)	1,119 (46%)	1,153 (46%)	1,158 (47%)
6-8	517 (21%)	567 (23%)	569 (23%)	542 (22%)
9-12	738 (30%)	676 (28%)	695 (28%)	691 (28%)
Race				
CaucWhite	2,335 (98%)	2,308 (98%)	2,353 (97%)	2,327 (97%)
Black	31 (1%)	32 (1%)	43 (2%)	41 (2%)
Hispanic	12 (1%)	16 (1%)	14 (1%)	17 (1%)
Other	5 (-%)	7 (-%)	8 (-%)	7 (-%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(87%)
Grads 4 Years	183	142	170	183
Grads IEP	0	0	0	0
Grads 4+	0	6	2	0
Alt Diploma	4	2	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.3%)	(3.1%)	(2.0%)	(2.4%)
Dropouts	18	22	14	17
Discipline				
Expulsions	0	0	0	0
Suspensions	358	159	120	159

Staffing Data

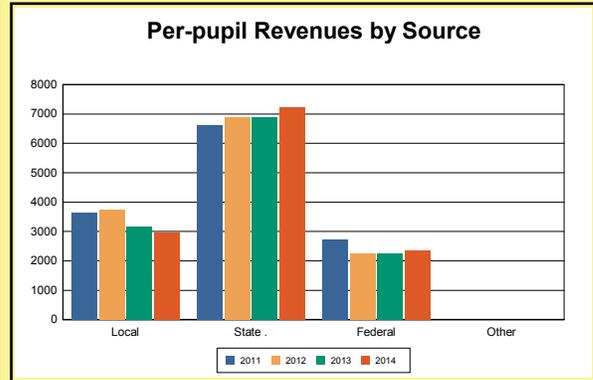
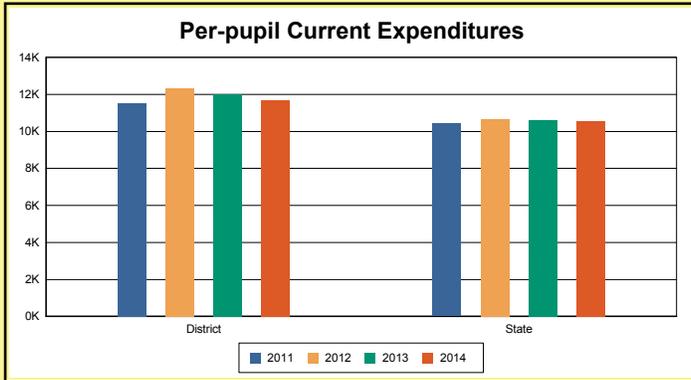
	2012	2013	2014
Classified Personnel	223 (52%)	219 (52%)	221 (53%)
Certified Personnel	203 (48%)	203 (48%)	196 (47%)
Number FTE Teachers	167	168	156
Pupil/Teacher Ratio	14.2	14.4	15.3
Salary & Benefits as % of GF Expenditures	82.7%	83.3%	83.6%
Teacher Pay			
Avg Salary	\$49,727	\$49,362	\$49,363
Avg Extended	\$491	\$412	\$225
Avg Extra Duty	\$24	\$39	\$26
Years of Experience			
0 (New)	3.3%	6.6%	5.1%
1-5	18.0%	15.5%	19.5%
6-10	9.6%	11.9%	10.5%
11-20	34.8%	32.8%	32.3%
21-25	19.8%	17.3%	18.5%
26-30	10.4%	12.8%	10.9%
Over 30	4.2%	3.0%	2.6%
Retired	0.0%	0.0%	0.6%
Avg Years	15.4	15.0	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.1%	21.5%	17.6%
Rank II	54.6%	53.7%	58.2%
Rank I	25.4%	24.8%	23.6%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,233	\$36,233	\$36,233	\$36,233
10 Years	45,834	45,834	45,834	45,834
20 Years	48,202	48,202	48,202	48,202
30 Years	51,197	51,197	51,197	51,197
Rank II				
0 Years	40,279	40,279	40,279	40,279
10 Years	49,911	49,911	49,911	49,911
20 Years	52,508	52,508	52,508	52,508
30 Years	55,526	55,526	55,526	55,526
Rank I				
0 Years	44,393	44,393	44,393	44,393
10 Years	54,215	54,215	54,215	54,215
20 Years	56,796	56,796	56,796	56,796
30 Years	59,814	59,814	59,814	59,814

Knott County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	59%	59%	58%
Instructional Support	8%	7%	6%	6%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	10%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	26%	19%	13%	10%
End-of-year Balance	\$4,019,345	\$3,239,767	\$2,154,111	\$1,670,402

2014 Tax Rates and Revenues

Real Estate Property Tax	*	51.4
Tangible Property Tax	*	51.4
Motor Vehicle Tax	*	47.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$487,981
SEEK Distribution		\$9,646,493
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	68.1%	16.1	62.6%	17.5
Math	15.1	34.3%	15.8	19.3%	18.2	35.8%
Reading	14.9	47.9%	16.4	42.7%	18.9	42.6%
Science	16.7	14.6%	17.5	17.5%	18.9	
Composite	15.6		16.6		18.5	
Tested (#)	209		168		158	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	3.3	N/A
Number of Exams	43	N/A	12	35
Number of Students	27	N/A	11	24
% of Exams 3 or Above	37%	N/A	67%	26%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.0	24.6	58.8	0.0	22.9	0.0	30.4
Count	12	15	10	0	8	0	47



Superintendent
Kimberly King
 Phone: 606-785-3153
 Hindman, KY 41822

Elementary

Middle

High

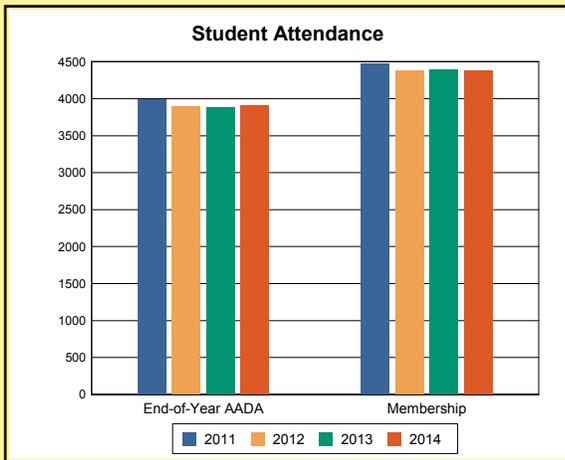
District Average

Next-Generation Learners - (Percentile Rank 51)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.0	20.4	45.6	13.7	49.6	19.8					53.9
Middle	72.6	20.3	50.6	14.2	59.4	16.6	51.6	8.3			59.4
High	57.8	11.6	37.8	7.6	58.4	11.7	69.3	13.9	86.5	17.3	62.1
District Average											58.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	3,993	3,889	3,885	3,904
Membership	4,468	4,378	4,393	4,377

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	3	1,075	1,089

Staffing Data

	2012	2013	2014
Classified Personnel	424 (51%)	393 (50%)	410 (52%)
Certified Personnel	414 (49%)	387 (50%)	381 (48%)
Number FTE Teachers	354	327	326
Pupil/Teacher Ratio	12.4	13.4	13.4
Salary & Benefits as % of GF Expenditures	85.0%	86.6%	83.5%
Teacher Pay			
Avg Salary	\$46,032	\$46,151	\$46,198
Avg Extended	\$345	\$408	\$256
Avg Extra Duty	\$92	\$272	\$298
Years of Experience			
0 (New)	7.1%	7.0%	5.5%
1-5	20.9%	19.3%	23.6%
6-10	22.6%	22.9%	19.0%
11-20	29.4%	32.1%	34.1%
21-25	10.5%	9.5%	8.9%
26-30	7.1%	6.1%	6.1%
Over 30	2.5%	2.8%	2.2%
Retired	0.0%	0.3%	0.6%
Avg Years	11.8	11.8	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	19.3%	20.3%
Rank II	29.4%	30.3%	28.5%
Rank I	50.3%	50.2%	50.6%

Demographic Profile

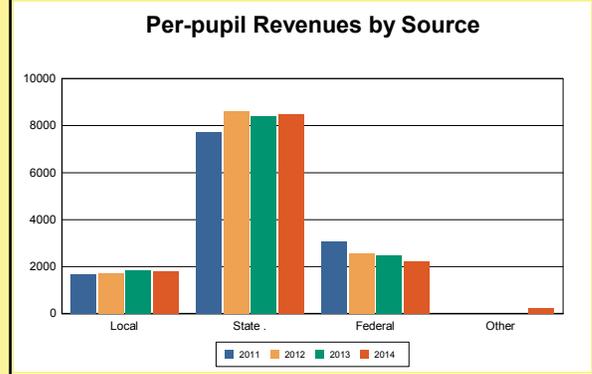
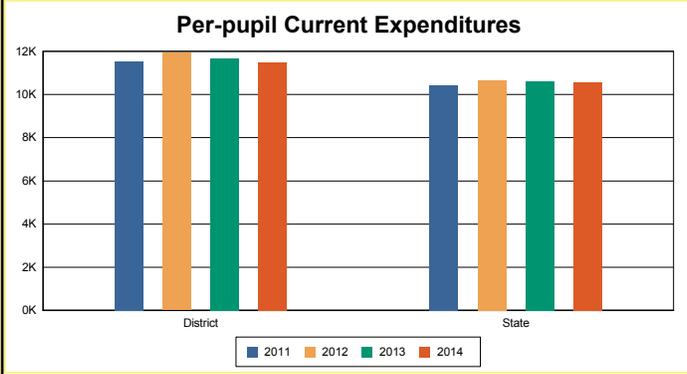
	2011	2012	2013	2014
Free & Reduced Lunch	(78%)	(73%)	(78%)	(79%)
Homeless	13 (-%)	28 (1%)	28 (1%)	230 (5%)
LEP	9 (-%)	1 (-%)	27 (1%)	22 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 (-%)
Exceptional Child	778 (17%)	687 (16%)	654 (15%)	683 (16%)
Membership				
Preschool	160 (3%)	150 (3%)	151 (3%)	163 (4%)
K-5	2,203 (48%)	2,163 (48%)	2,176 (48%)	2,132 (47%)
6-8	1,022 (22%)	1,030 (23%)	1,031 (23%)	1,027 (23%)
9-12	1,243 (27%)	1,183 (26%)	1,183 (26%)	1,216 (27%)
Race				
CaucWhite	4,356 (97%)	4,249 (97%)	4,246 (97%)	4,218 (96%)
Black	59 (1%)	62 (1%)	61 (1%)	60 (1%)
Hispanic	24 (1%)	33 (1%)	42 (1%)	46 (1%)
Other	29 (1%)	34 (1%)	44 (1%)	53 (1%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(88%)
Grads 4 Years	286	255	277	237
Grads IEP	0	0	2	1
Grads 4+	12	8	3	2
Alt Diploma	4	9	3	5
Adult GED	N/A	N/A	0	2
Dropout Rate	(2.4%)	(2.8%)	(2.3%)	(2.4%)
Dropouts	31	34	28	30
Discipline				
Expulsions	0	0	0	0
Suspensions	833	352	301	457

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$32,653	\$32,653	\$32,653	\$32,653
10 Years	42,786	42,786	42,786	42,786
20 Years	45,708	45,708	45,708	45,708
30 Years	45,708	45,708	45,708	45,708
Rank II				
0 Years	36,459	36,459	36,459	36,459
10 Years	47,130	47,130	47,130	47,130
20 Years	49,712	49,712	49,712	49,712
30 Years	49,712	49,712	49,712	49,712
Rank I				
0 Years	40,200	40,200	40,200	40,200
10 Years	51,108	51,108	51,108	51,108
20 Years	53,763	53,763	53,763	53,763
30 Years	53,763	53,763	53,763	53,763

Knox County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	60%	59%	59%
Instructional Support	9%	9%	8%	9%
District Admin Support	1%	1%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	8%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	28%	21%	17%	12%
End-of-year Balance	\$7,977,019	\$6,609,973	\$5,326,569	\$3,910,693

2014 Tax Rates and Revenues

Real Estate Property Tax	*	49.0
Tangible Property Tax	*	49.0
Motor Vehicle Tax	*	50.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	63.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$267,239
SEEK Distribution		\$20,427,301
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.1	49.1%	15.0	49.8%	16.6
Math	13.6	21.1%	15.9	18.0%	17.4	28.1%
Reading	13.6	32.0%	15.5	36.7%	17.3	28.5%
Science	15.5	9.7%	17.0	11.6%	17.3	
Composite	14.1		16.0		17.3	
Tested (#)	341		324		262	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	1.7	N/A
Number of Exams	40	N/A	222	522
Number of Students	30	N/A	146	277
% of Exams 3 or Above	28%	N/A	15%	12%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.8	30.9	24.1	0.0	15.8	11.8	28.9
Count	40	26	6	0	11	5	86



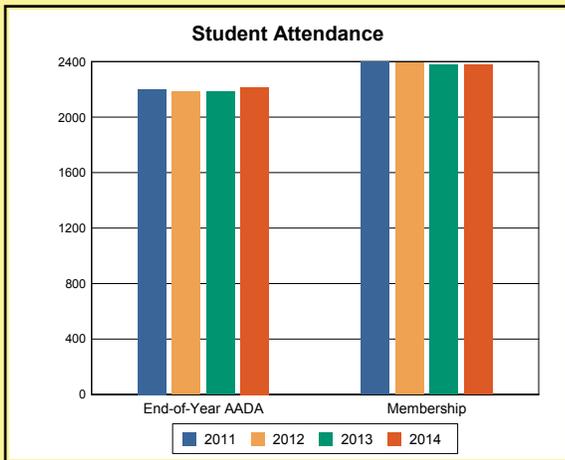
Superintendent
Kelly Dwayne Sprinkles
 200 Daniel Boone Dr
 Phone: 606-546-3157
 Barbourville, KY 40906

Next-Generation Learners - (Percentile Rank 26)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.7	18.5	38.3	11.5	50.6	20.2					50.2
Middle	64.6	18.1	41.0	11.5	55.6	15.6	35.2	5.6			50.8
High	44.5	8.9	24.2	4.8	44.0	8.8	54.3	10.9	88.3	17.7	51.1
District Average											50.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	2,202	2,184	2,183	2,217
Membership	2,399	2,393	2,377	2,376

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	138	36	1,127	1,138

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(57%)	(57%)	(60%)
Homeless	27 (1%)	22 (1%)	21 (1%)	18 (1%)
LEP	35 (1%)	39 (2%)	38 (2%)	42 (2%)
Migrant	0 (0%)	14 (1%)	5 -%	4 -%
Exceptional Child	404 (17%)	362 (15%)	371 (16%)	363 (15%)
Membership				
Preschool	60 (2%)	51 (2%)	50 (2%)	48 (2%)
K-5	1,108 (45%)	1,071 (44%)	1,067 (44%)	1,055 (44%)
6-8	567 (23%)	579 (24%)	580 (24%)	570 (24%)
9-12	723 (29%)	742 (30%)	730 (30%)	750 (31%)
Race				
CaucWhite	2,135 (89%)	2,112 (88%)	2,061 (87%)	2,061 (87%)
Black	103 (4%)	81 (3%)	80 (3%)	71 (3%)
Hispanic	95 (4%)	109 (5%)	131 (6%)	151 (6%)
Other	66 (3%)	91 (4%)	105 (4%)	93 (4%)
Attainment				
Grad Rate	N/A	N/A	(99%)	(99%)
Grads 4 Years	167	175	157	174
Grads IEP	0	0	0	1
Grads 4+	0	0	0	0
Alt Diploma	4	5	4	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(-%)	(-%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	9	1	2	0
Suspensions	200	82	117	162

Staffing Data

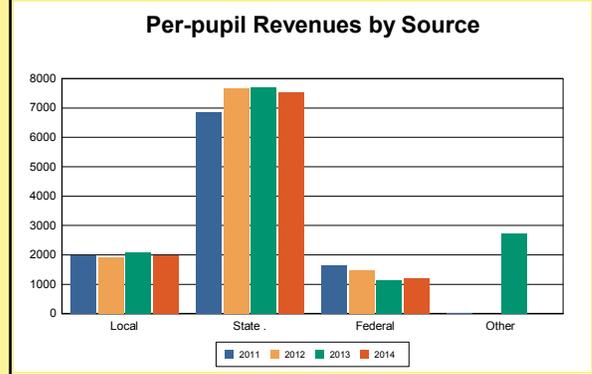
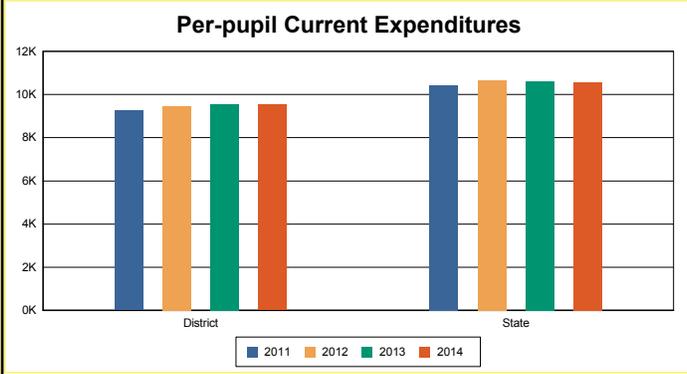
	2012	2013	2014
Classified Personnel	156 (46%)	154 (46%)	148 (45%)
Certified Personnel	184 (54%)	182 (54%)	180 (55%)
Number FTE Teachers	155	151	151
Pupil/Teacher Ratio	15.4	15.7	15.7
Salary & Benefits as % of GF Expenditures	86.9%	87.1%	85.1%
Teacher Pay			
Avg Salary	\$49,481	\$49,940	\$49,895
Avg Extended	\$639	\$404	\$362
Avg Extra Duty	\$1,423	\$1,319	\$1,288
Years of Experience			
0 (New)	5.2%	2.0%	8.6%
1-5	18.1%	19.2%	17.2%
6-10	26.5%	21.9%	21.9%
11-20	34.8%	41.1%	37.8%
21-25	9.7%	9.3%	9.3%
26-30	3.2%	3.3%	3.3%
Over 30	1.9%	2.7%	1.3%
Retired	0.7%	0.7%	0.7%
Avg Years	11.9	12.5	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	15.2%	17.9%
Rank II	54.2%	55.6%	53.0%
Rank I	27.7%	28.5%	28.5%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,102	\$37,102	\$37,102	\$37,473
10 Years	44,903	44,903	44,903	45,352
20 Years	49,762	49,762	49,762	50,260
30 Years	51,620	51,620	51,620	52,136
Rank II				
0 Years	38,986	38,986	38,986	39,376
10 Years	48,932	48,932	48,932	49,421
20 Years	56,914	56,914	56,914	57,483
30 Years	58,782	58,782	58,782	59,370
Rank I				
0 Years	42,968	42,968	42,968	43,398
10 Years	53,016	53,016	53,016	53,546
20 Years	62,409	62,409	62,409	63,033
30 Years	64,840	64,840	64,840	65,488

LaRue County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	60%	61%	60%
Instructional Support	12%	12%	13%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	5%	6%
Fund Balance Percent	50%	50%	49%	48%
End-of-year Balance	\$6,978,093	\$7,444,977	\$7,591,823	\$7,452,728

2014 Tax Rates and Revenues

Real Estate Property Tax	*	45.3
Tangible Property Tax	*	45.3
Motor Vehicle Tax	*	55.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	59.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$306,569
SEEK Distribution		\$10,833,744
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.6	79.4%	17.9	76.3%	19.3
Math	16.7	52.2%	17.7	31.2%	20.7	60.9%
Reading	15.8	57.4%	17.4	50.9%	20.1	48.2%
Science	17.5	26.3%	18.8	25.4%	19.7	
Composite	16.8		18.0		20.1	
Tested (#)	205		167		190	

AP Analysis

	2011	2012	2013	2014
Average Score	2.7	N/A	2.5	N/A
Number of Exams	70	N/A	89	99
Number of Students	42	N/A	69	68
% of Exams 3 or Above	49%	N/A	46%	52%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	18.2	0.0	70.6	47.8	26.9	51.1	45.8
Count	2	0	10	11	7	45	74



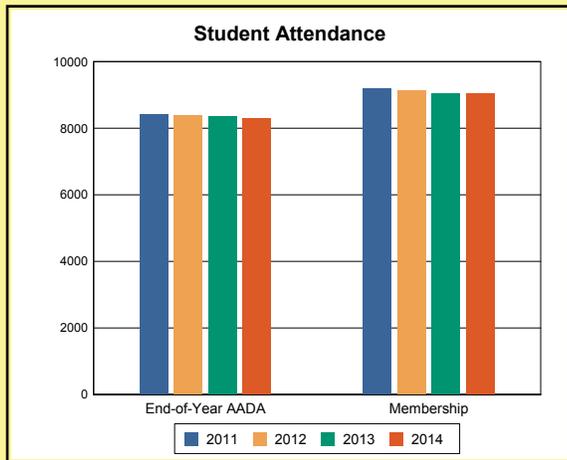
Superintendent
Samuel Sanders
 208 College St
 Phone: 270-358-4111
 Hodgenville, KY 42748

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.6	22.7	52.0	15.6	58.7	23.5					61.8
Middle	79.0	22.1	51.0	14.3	60.9	17.1	64.2	10.3			63.8
High	78.3	15.7	52.4	10.5	70.5	14.1	77.1	15.4	99.4	19.9	75.6
District Average											67.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	16	16	15	15
EOY AADA *	8,411	8,373	8,354	8,297
Membership	9,183	9,136	9,053	9,053

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	170	0	1,063	1,119

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(62%)	(63%)	(65%)	(65%)
Homeless	115 (1%)	126 (1%)	84 (1%)	73 (1%)
LEP	14 (-%)	16 (-%)	26 (-%)	26 (-%)
Migrant	0 (0%)	7 (-%)	8 (-%)	5 (-%)
Exceptional Child	1,509 (16%)	1,498 (16%)	1,483 (16%)	1,490 (16%)
Membership				
Preschool	160 (2%)	180 (2%)	173 (2%)	241 (3%)
K-5	4,394 (47%)	4,351 (47%)	4,276 (46%)	4,301 (46%)
6-8	2,177 (23%)	2,210 (24%)	2,181 (24%)	2,217 (24%)
9-12	2,606 (28%)	2,571 (28%)	2,587 (28%)	2,528 (27%)
Race				
CaucWhite	8,862 (97%)	8,796 (96%)	8,707 (96%)	8,687 (96%)
Black	125 (1%)	113 (1%)	110 (1%)	102 (1%)
Hispanic	90 (1%)	98 (1%)	113 (1%)	122 (1%)
Other	106 (1%)	129 (1%)	123 (1%)	142 (2%)
Attainment				
Grad Rate	N/A	N/A	(79%)	(85%)
Grads 4 Years	524	481	602	516
Grads IEP	2	1	2	0
Grads 4+	20	13	19	16
Alt Diploma	44	20	7	6
Adult GED	N/A	N/A	5	2
Dropout Rate	(2.9%)	(3.1%)	(2.3%)	(1.8%)
Dropouts	81	84	64	47
Discipline				
Expulsions	0	0	0	0
Suspensions	779	556	453	692

Staffing Data

	2012	2013	2014
Classified Personnel	628 (49%)	608 (48%)	566 (47%)
Certified Personnel	652 (51%)	653 (52%)	645 (53%)
Number FTE Teachers	534	536	538
Pupil/Teacher Ratio	17.1	16.9	16.8
Salary & Benefits as % of GF Expenditures	85.3%	86.5%	85.4%
Teacher Pay			
Avg Salary	\$48,398	\$48,614	\$48,535
Avg Extended	\$513	\$572	\$543
Avg Extra Duty	\$787	\$732	\$763
Years of Experience			
0 (New)	4.9%	4.5%	3.5%
1-5	23.6%	23.0%	23.6%
6-10	21.4%	20.9%	21.2%
11-20	28.8%	30.4%	30.9%
21-25	12.2%	11.2%	11.5%
26-30	7.9%	9.0%	7.4%
Over 30	1.3%	1.1%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.2	12.3
Rank			
Rank IV	0.2%	0.2%	0.0%
Rank III	15.9%	14.0%	15.1%
Rank II	42.7%	44.2%	42.9%
Rank I	41.2%	41.6%	42.0%

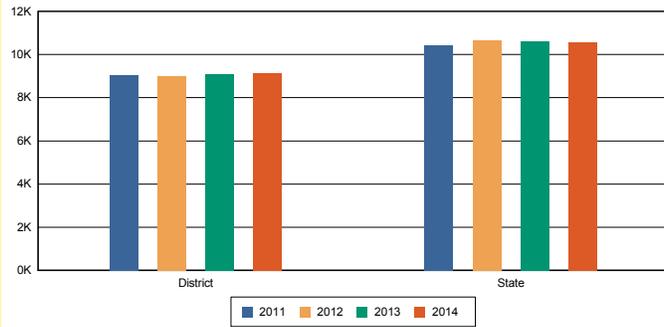
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,972	\$35,972	\$35,972	\$35,972
10 Years	45,383	45,383	45,383	45,383
20 Years	47,796	47,796	47,796	47,796
30 Years	48,827	48,827	48,827	48,827
Rank II				
0 Years	40,118	40,118	40,118	40,118
10 Years	49,655	49,655	49,655	49,655
20 Years	52,092	52,092	52,092	52,092
30 Years	53,277	53,277	53,277	53,277
Rank I				
0 Years	44,230	44,230	44,230	44,230
10 Years	53,925	53,925	53,925	53,925
20 Years	56,340	56,340	56,340	56,340
30 Years	57,629	57,629	57,629	57,629

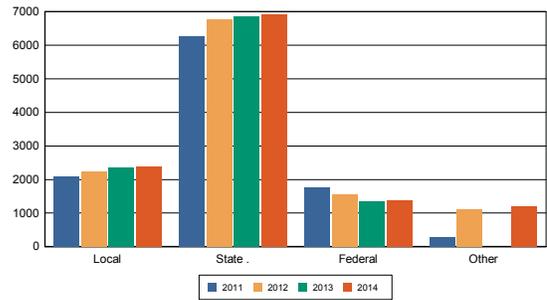
Laurel County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	59%	57%	59%
Instructional Support	13%	13%	12%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	11%	10%
Transportation	4%	4%	5%	5%
Food Services	7%	7%	8%	8%
Fund Balance Percent	8%	12%	15%	17%
End-of-year Balance	\$4,680,163	\$6,506,572	\$8,129,346	\$9,309,728

2014 Tax Rates and Revenues

Real Estate Property Tax	*	49.0
Tangible Property Tax	*	49.0
Motor Vehicle Tax	*	46.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.8
Equalized Growth Levy	*	5.8
Recallable Levy	*	0
Levied Equivalent Rate	*	61.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$358,254
SEEK Distribution		\$38,454,686
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	66.0%	16.6	69.8%	19.2
Math	15.1	33.0%	16.7	23.0%	19.4	45.1%
Reading	14.6	43.8%	16.8	50.5%	20.0	52.0%
Science	16.6	14.0%	18.1	19.2%	19.9	
Composite	15.3		17.2		19.8	
Tested (#)	704		728		561	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.6	N/A	2.7	N/A
Number of Exams	686	N/A	700	699
Number of Students	424	N/A	427	402
% of Exams 3 or Above	53%	N/A	58%	56%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.5	29.6	45.1	35.6	21.7	0.0	30.1
Count	55	28	38	15	60	0	191



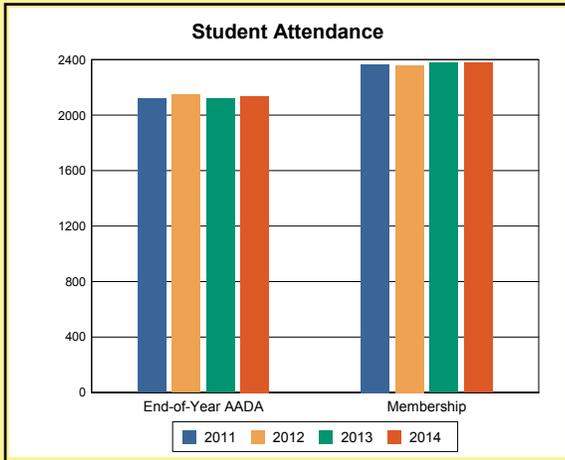
Superintendent
Doug Bennett
 718 North Main Street
 Phone: 606-862-4600
 London, KY 40741

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.0	24.9	58.9	17.7	68.9	27.6					70.2
Middle	75.9	21.3	50.0	14.0	65.9	18.5	47.6	7.6			61.4
High	62.7	12.5	35.5	7.1	55.4	11.1	54.3	10.9	85.2	17.0	58.6
District Average											63.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,123	2,149	2,116	2,138
Membership	2,366	2,360	2,375	2,381

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	160	4	1,061	1,130

Staffing Data

	2012	2013	2014
Classified Personnel	159 (43%)	158 (45%)	159 (44%)
Certified Personnel	207 (57%)	197 (55%)	202 (56%)
Number FTE Teachers	169	160	167
Pupil/Teacher Ratio	14.0	14.8	14.3
Salary & Benefits as % of GF Expenditures	82.1%	81.0%	80.9%
Teacher Pay			
Avg Salary	\$43,889	\$43,741	\$44,514
Avg Extended	\$620	\$557	\$435
Avg Extra Duty	\$261	\$239	\$277
Years of Experience			
0 (New)	6.5%	6.3%	3.6%
1-5	27.3%	25.6%	30.5%
6-10	15.1%	20.6%	20.4%
11-20	35.6%	33.1%	32.3%
21-25	7.1%	8.1%	7.2%
26-30	6.5%	5.0%	4.2%
Over 30	1.8%	1.3%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	10.9	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.1%	26.9%	23.4%
Rank II	62.0%	59.4%	64.1%
Rank I	11.9%	13.8%	12.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(67%)	(64%)	(70%)	(71%)
Homeless	26 (1%)	13 (1%)	625 (26%)	727 (31%)
LEP	1 -%	1 -%	2 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	398 (17%)	355 (15%)	367 (15%)	367 (15%)
Membership				
Preschool	117 (5%)	114 (5%)	109 (4%)	118 (5%)
K-5	1,194 (48%)	1,182 (48%)	1,212 (49%)	1,201 (48%)
6-8	485 (20%)	566 (23%)	575 (23%)	575 (23%)
9-12	685 (28%)	610 (25%)	588 (24%)	605 (24%)
Race				
CaucWhite	2,338 (99%)	2,327 (99%)	2,330 (98%)	2,334 (98%)
Black	11 -%	12 (1%)	19 (1%)	19 (1%)
Hispanic	3 -%	7 -%	7 -%	10 -%
Other	14 (1%)	14 (1%)	19 (1%)	18 (1%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(95%)
Grads 4 Years	174	158	0	144
Grads IEP	0	0	0	0
Grads 4+	3	10	0	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.7%)	(0.9%)	(2.0%)	(1.8%)
Dropouts	5	6	12	11
Discipline				
Expulsions	0	0	0	0
Suspensions	150	86	78	113

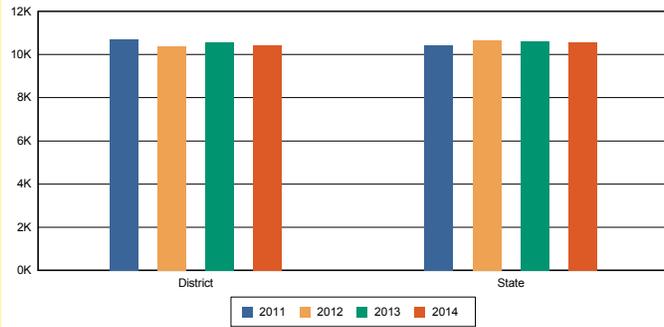
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,850	\$33,850	\$33,850	\$34,189
10 Years	42,703	42,703	42,703	43,130
20 Years	45,765	45,765	45,765	46,223
30 Years	46,606	46,606	46,606	47,072
Rank II				
0 Years	37,605	37,605	37,605	37,981
10 Years	46,670	46,670	46,670	47,137
20 Years	49,715	49,715	49,715	50,212
30 Years	50,796	50,796	50,796	51,304
Rank I				
0 Years	41,602	41,602	41,602	42,018
10 Years	50,792	50,792	50,792	51,300
20 Years	53,700	53,700	53,700	54,237
30 Years	54,997	54,997	54,997	55,547

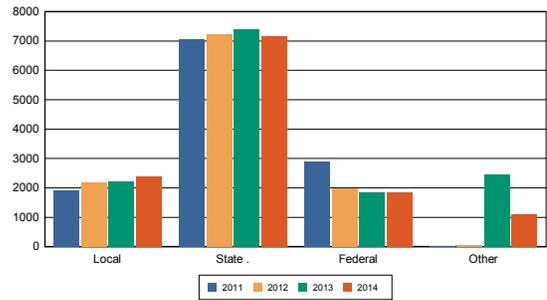
Lawrence County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	57%	54%	56%
Instructional Support	10%	10%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	14%	12%
Transportation	7%	8%	9%	9%
Food Services	5%	6%	6%	7%
Fund Balance Percent	13%	14%	11%	7%
End-of-year Balance	\$1,829,936	\$2,203,867	\$1,708,414	\$1,151,727

2014 Tax Rates and Revenues

Real Estate Property Tax	*	49.9
Tangible Property Tax	*	49.9
Motor Vehicle Tax	*	22.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$395,954
SEEK Distribution		\$9,725,409
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	69.0%	15.4	60.8%	17.8	47.5%
Math	14.4	21.5%	15.6	14.2%	17.4	24.8%
Reading	15.1	47.5%	16.1	42.6%	19.5	47.5%
Science	16.5	13.0%	17.3	12.8%	18.4	
Composite	15.4		16.2		18.4	
Tested (#)	199		144		136	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	2.4	N/A
Number of Exams	39	N/A	36	48
Number of Students	39	N/A	29	35
% of Exams 3 or Above	28%	N/A	36%	48%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.8	20.0	40.0	0.0	20.4	13.6	34.6
Count	42	2	4	0	11	2	61



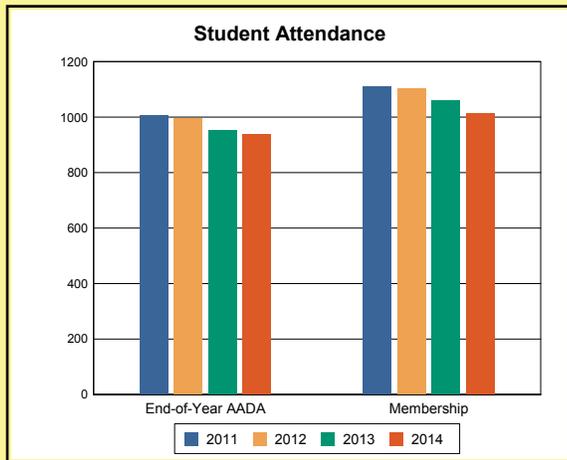
Superintendent
Robbie Fletcher
 50 Bulldog Lane
 Phone: 606-638-9671
 Louisa, KY 41230

Next-Generation Learners - (Percentile Rank 28)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.7	17.6	33.9	10.2	48.7	19.5					47.3
Middle	63.7	17.8	38.0	10.6	57.6	16.1	45.3	7.2			51.7
High	58.5	11.7	32.8	6.6	49.6	9.9	73.1	14.6	95.2	19.0	61.8
District Average											53.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,004	995	953	937
Membership	1,110	1,102	1,059	1,013

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,063	1,105

Staffing Data

	2012	2013	2014
Classified Personnel	87 (50%)	81 (48%)	78 (51%)
Certified Personnel	86 (50%)	87 (52%)	76 (49%)
Number FTE Teachers	69	70	60
Pupil/Teacher Ratio	16.0	15.2	16.9
Salary & Benefits as % of GF Expenditures	86.4%	86.2%	85.6%
Teacher Pay			
Avg Salary	\$47,045	\$47,333	\$48,619
Avg Extended	\$369	\$574	\$517
Avg Extra Duty	\$806	\$747	\$366
Years of Experience			
0 (New)	5.8%	4.3%	0.0%
1-5	15.9%	17.3%	11.7%
6-10	20.3%	17.3%	16.7%
11-20	34.8%	34.5%	40.1%
21-25	7.3%	13.7%	18.1%
26-30	13.0%	10.1%	10.0%
Over 30	1.5%	1.4%	1.7%
Retired	1.5%	1.4%	1.7%
Avg Years	12.9	13.3	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.7%	20.1%	11.7%
Rank II	43.5%	44.6%	48.5%
Rank I	33.3%	33.8%	38.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(77%)	(74%)	(78%)	(79%)
Homeless	85 (8%)	135 (12%)	216 (20%)	206 (20%)
LEP	2 (-%)	2 (-%)	2 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	165 (15%)	145 (13%)	145 (14%)	149 (15%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	530 (48%)	531 (48%)	500 (47%)	475 (47%)
6-8	245 (22%)	241 (22%)	234 (22%)	229 (23%)
9-12	335 (30%)	330 (30%)	325 (31%)	309 (31%)
Race				
CaucWhite	1,091 (98%)	1,082 (98%)	1,036 (98%)	984 (97%)
Black	9 (1%)	7 (1%)	7 (1%)	7 (1%)
Hispanic	4 (-%)	4 (-%)	4 (-%)	7 (1%)
Other	6 (1%)	9 (1%)	12 (1%)	15 (1%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(90%)
Grads 4 Years	49	71	80	81
Grads IEP	0	3	0	1
Grads 4+	3	1	2	2
Alt Diploma	0	2	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.0%)	(2.0%)	(0.6%)	(0.9%)
Dropouts	7	7	2	3
Discipline				
Expulsions	1	2	1	1
Suspensions	387	98	86	113

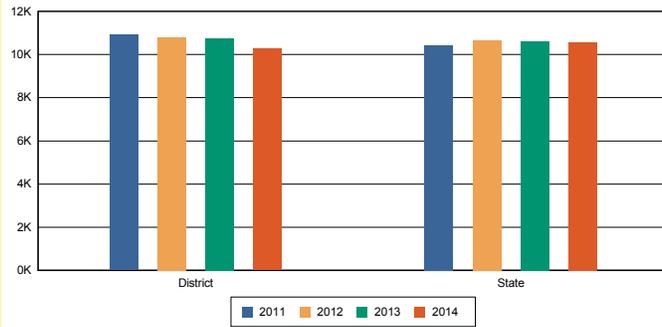
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,326	\$35,326	\$35,326	\$35,326
10 Years	44,200	44,200	44,200	44,200
20 Years	46,669	46,669	46,669	46,669
30 Years	46,669	46,669	46,669	46,669
Rank II				
0 Years	39,236	39,236	39,236	39,236
10 Years	48,109	48,109	48,109	48,109
20 Years	50,639	50,639	50,639	50,639
30 Years	50,639	50,639	50,639	50,639
Rank I				
0 Years	43,113	43,113	43,113	43,113
10 Years	52,104	52,104	52,104	52,104
20 Years	54,636	54,636	54,636	54,636
30 Years	54,636	54,636	54,636	54,636

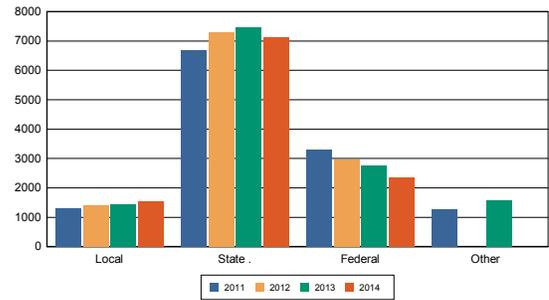
Lee County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	50%	51%	53%	50%
Instructional Support	13%	13%	11%	11%
District Admin Support	5%	5%	4%	5%
School Admin Support	8%	7%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	8%	8%	8%	9%
Transportation	7%	6%	6%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	8%	7%	9%	7%
End-of-year Balance	\$529,766	\$511,970	\$578,132	\$459,151

2014 Tax Rates and Revenues

Real Estate Property Tax	*	29.5
Tangible Property Tax	*	29.5
Motor Vehicle Tax	*	52.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	46.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$311,327
SEEK Distribution		\$4,438,924
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	57.0%	15.7	52.5%	17.5	45.6%
Math	14.5	29.1%	14.9	13.8%	17.6	27.8%
Reading	14.1	39.2%	15.2	35.0%	18.8	43.0%
Science	15.7	11.4%	16.7	13.8%	17.3	
Composite	14.8		15.8		18.0	
Tested (#)	78		78		79	

AP Analysis

	2011	2012	2013	2014
Average Score	1.5	N/A	2.3	N/A
Number of Exams	22	N/A	10	----
Number of Students	22	N/A	10	----
% of Exams 3 or Above	9%	N/A	30%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	29.4	0.0	0.0	30.8	0.0	38.1
Count	0	10	0	0	4	0	24



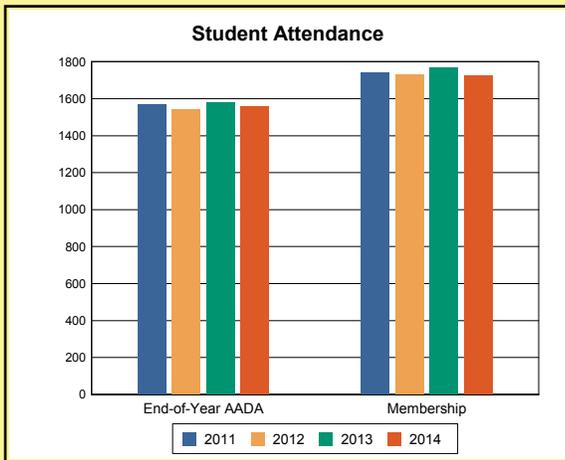
Superintendent
James Evans, Jr.
 Phone: 606-464-5000
 Beattyville, KY 41311

Next-Generation Learners - (Percentile Rank 80)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.1	22.8	51.5	15.5	66.4	26.6					64.9
Middle	63.0	17.6	39.4	11.0	54.6	15.3	45.0	7.2			51.1
High	52.7	10.5	31.5	6.3	50.7	10.1	96.9	19.4	90.1	18.0	64.3
District Average											60.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	5
EOY AADA *	1,568	1,542	1,579	1,557
Membership	1,739	1,731	1,768	1,723

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	156	4	1,041	1,060

Staffing Data

	2012	2013	2014
Classified Personnel	154 (50%)	143 (49%)	148 (51%)
Certified Personnel	153 (50%)	149 (51%)	144 (49%)
Number FTE Teachers	120	115	111
Pupil/Teacher Ratio	14.4	15.4	15.5
Salary & Benefits as % of GF Expenditures	84.0%	81.3%	82.0%
Teacher Pay			
Avg Salary	\$47,833	\$48,015	\$48,112
Avg Extended	\$46	\$68	\$71
Avg Extra Duty	\$461	\$563	\$568
Years of Experience			
0 (New)	4.2%	4.4%	6.3%
1-5	15.0%	19.1%	17.1%
6-10	17.5%	16.5%	13.5%
11-20	39.2%	32.2%	34.2%
21-25	15.8%	20.0%	19.8%
26-30	5.8%	6.1%	5.4%
Over 30	2.5%	1.7%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.8	14.2
Rank			
Rank IV	0.8%	0.0%	0.9%
Rank III	17.5%	16.5%	13.5%
Rank II	30.8%	32.2%	33.3%
Rank I	50.8%	51.3%	52.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(65%)	(63%)	(68%)	(69%)
Homeless	21 (1%)	44 (3%)	152 (9%)	113 (7%)
LEP	0 (0%)	0 (0%)	3 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	356 (20%)	307 (18%)	344 (19%)	332 (19%)
Membership				
Preschool	95 (5%)	95 (5%)	93 (5%)	107 (6%)
K-5	826 (45%)	856 (47%)	865 (46%)	861 (47%)
6-8	410 (22%)	394 (22%)	418 (22%)	383 (21%)
9-12	503 (27%)	481 (26%)	485 (26%)	479 (26%)
Race				
CaucWhite	1,722 (99%)	1,709 (99%)	1,741 (98%)	1,698 (99%)
Black	7 (0%)	11 (1%)	11 (1%)	11 (1%)
Hispanic	7 (0%)	8 (0%)	11 (1%)	7 (0%)
Other	3 (0%)	3 (0%)	5 (0%)	7 (0%)
Attainment				
Grad Rate	N/A	N/A	(99%)	(98%)
Grads 4 Years	115	101	120	107
Grads IEP	0	0	0	0
Grads 4+	4	3	0	0
Alt Diploma	0	2	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.6%)	(1.4%)	(0.6%)	(0.0%)
Dropouts	3	7	3	0
Discipline				
Expulsions	0	0	0	0
Suspensions	75	19	20	9

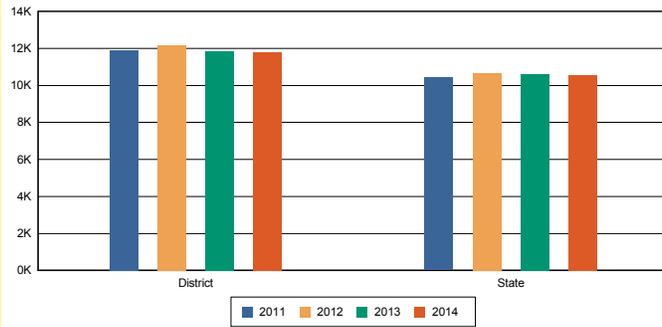
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,932	\$34,932	\$34,932	\$34,932
10 Years	44,040	44,040	44,040	44,040
20 Years	46,852	46,852	46,852	46,852
30 Years	48,165	48,165	48,165	48,165
Rank II				
0 Years	38,948	38,948	38,948	38,948
10 Years	48,058	48,058	48,058	48,058
20 Years	51,007	51,007	51,007	51,007
30 Years	52,444	52,444	52,444	52,444
Rank I				
0 Years	42,927	42,927	42,927	42,927
10 Years	52,153	52,153	52,153	52,153
20 Years	55,232	55,232	55,232	55,232
30 Years	56,797	56,797	56,797	56,797

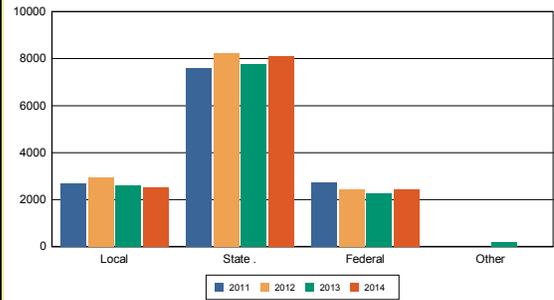
Leslie County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	54%	53%	53%
Instructional Support	10%	10%	10%	11%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	8%	9%	9%	9%
Food Services	6%	7%	7%	6%
Fund Balance Percent	6%	14%	7%	4%
End-of-year Balance	\$731,647	\$1,711,952	\$909,323	\$464,682

2014 Tax Rates and Revenues

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	47.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$414,115
SEEK Distribution	\$7,584,108
BRAC Levy *	0.0
Category 5 Levy *	5.7

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	55.7%	15.9	64.8%	16.5	40.2%
Math	14.6	26.2%	15.7	14.4%	18.1	33.3%
Reading	14.3	39.3%	16.8	54.4%	19.0	43.6%
Science	16.2	10.7%	17.6	12.0%	18.1	
Composite	14.7		16.6		18.0	
Tested (#)	122		125		117	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	2.0	N/A
Number of Exams	17	N/A	42	23
Number of Students	15	N/A	23	15
% of Exams 3 or Above	24%	N/A	19%	22%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.6	42.4	60.0	0.0	45.7	0.0	44.4
Count	9	21	9	0	15	0	54



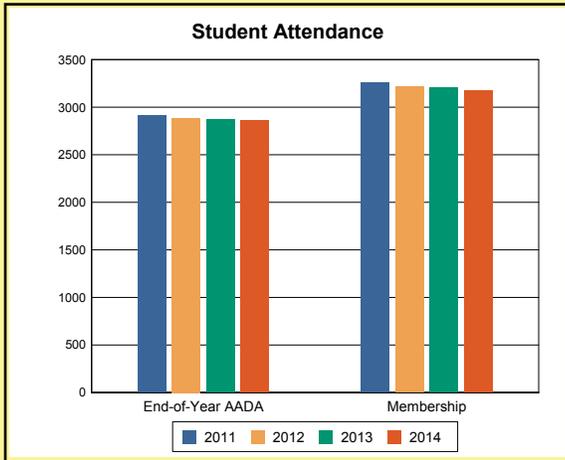
Superintendent
Larry Sparks
 108 Maple St
 Phone: 606-672-2397
 Hyden, KY 41749

Next-Generation Learners - (Percentile Rank 21)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.7	17.9	34.0	10.2	42.9	17.2					45.3
Middle	61.9	17.3	35.7	10.0	51.4	14.4	41.0	6.6			48.3
High	58.3	11.7	36.9	7.4	62.6	12.5	91.0	18.2	98.3	19.7	69.5
District Average											54.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	2,912	2,889	2,871	2,857
Membership	3,258	3,214	3,204	3,173

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	160	5	1,054	1,097

Staffing Data

	2012	2013	2014
Classified Personnel	325 (56%)	292 (53%)	279 (53%)
Certified Personnel	258 (44%)	254 (47%)	248 (47%)
Number FTE Teachers	218	218	213
Pupil/Teacher Ratio	14.8	14.7	14.9
Salary & Benefits as % of GF Expenditures	85.2%	85.8%	85.7%
Teacher Pay			
Avg Salary	\$48,700	\$48,291	\$48,063
Avg Extended	\$258	\$257	\$218
Avg Extra Duty	\$712	\$746	\$886
Years of Experience			
0 (New)	2.6%	2.8%	7.0%
1-5	14.2%	17.4%	19.3%
6-10	12.2%	11.5%	10.3%
11-20	38.8%	36.7%	35.2%
21-25	19.3%	20.2%	17.8%
26-30	9.2%	7.8%	6.1%
Over 30	2.8%	2.8%	3.8%
Retired	0.9%	0.9%	0.5%
Avg Years	15.2	14.6	13.9
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	15.9%	16.1%	18.8%
Rank II	51.5%	52.8%	52.6%
Rank I	31.7%	30.3%	27.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(70%)	(66%)	(70%)	(70%)
Homeless	476 (15%)	515 (16%)	418 (13%)	385 (12%)
LEP	1 -%	2 -%	3 -%	2 -%
Migrant	10 -%	1 -%	0 (0%)	0 (0%)
Exceptional Child	666 (20%)	659 (21%)	713 (22%)	807 (25%)
Membership				
Preschool	64 (2%)	54 (2%)	48 (1%)	43 (1%)
K-5	1,529 (46%)	1,544 (47%)	1,541 (47%)	1,569 (49%)
6-8	829 (25%)	768 (24%)	750 (23%)	685 (21%)
9-12	895 (27%)	900 (28%)	913 (28%)	918 (29%)
Race				
CaucWhite	3,220 (99%)	3,170 (99%)	3,152 (98%)	3,109 (98%)
Black	15 -%	16 (1%)	14 -%	15 -%
Hispanic	11 -%	16 (1%)	17 (1%)	24 (1%)
Other	12 -%	12 -%	21 (1%)	25 (1%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(91%)
Grads 4 Years	193	205	220	187
Grads IEP	1	0	0	0
Grads 4+	5	0	0	0
Alt Diploma	3	3	7	6
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(1.1%)	(0.9%)	(0.6%)
Dropouts	12	10	8	6
Discipline				
Expulsions	1	0	0	0
Suspensions	156	137	89	155

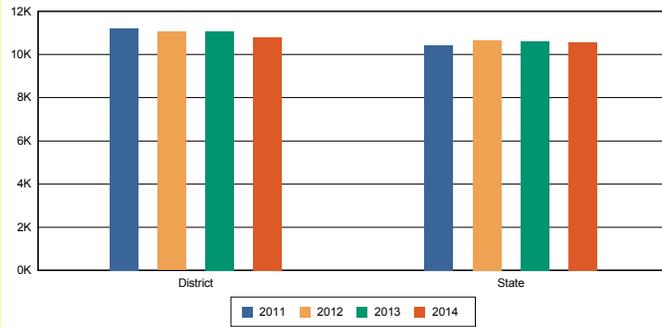
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,251	\$35,864	\$35,864	\$36,223
10 Years	45,251	44,766	44,766	45,214
20 Years	47,545	47,036	47,036	47,506
30 Years	47,545	47,036	47,036	47,506
Rank II				
0 Years	40,296	39,866	39,866	40,265
10 Years	49,293	48,766	48,766	49,254
20 Years	51,526	50,975	50,975	51,485
30 Years	51,526	50,975	50,975	51,485
Rank I				
0 Years	44,176	43,704	43,704	44,141
10 Years	53,352	52,781	52,781	53,309
20 Years	55,494	54,901	54,901	55,450
30 Years	55,494	54,901	54,901	55,450

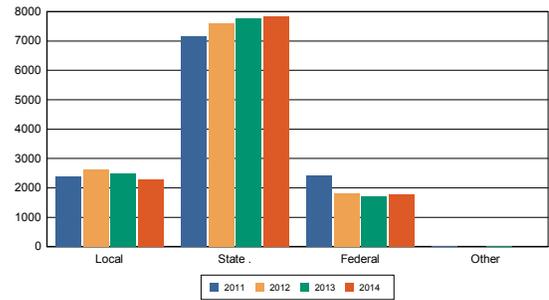
Letcher County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	55%	54%	56%
Instructional Support	11%	11%	10%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	11%	11%	11%	11%
Transportation	8%	8%	8%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	10%	13%	10%	8%
End-of-year Balance	\$2,244,773	\$2,889,384	\$2,393,811	\$1,843,613

2014 Tax Rates and Revenues

Real Estate Property Tax	*	50.9
Tangible Property Tax	*	50.9
Motor Vehicle Tax	*	49.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	62.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$364,048
SEEK Distribution		\$14,688,033
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	59.2%	15.5	60.0%	17.4
Math	15.3	35.2%	15.8	16.7%	17.9	33.0%
Reading	14.6	46.9%	16.4	44.5%	18.7	41.9%
Science	16.7	14.1%	17.6	16.3%	19.0	
Composite	15.3		16.5		18.4	
Tested (#)	208		240		222	

AP Analysis

	2011	2012	2013	2014
Average Score	1.9	N/A	3.5	N/A
Number of Exams	24	N/A	12	----
Number of Students	17	N/A	12	----
% of Exams 3 or Above	25%	N/A	75%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	46.2	0.0	83.3	41.4	0.0	48.9
Count	24	42	0	15	29	0	115



Superintendent

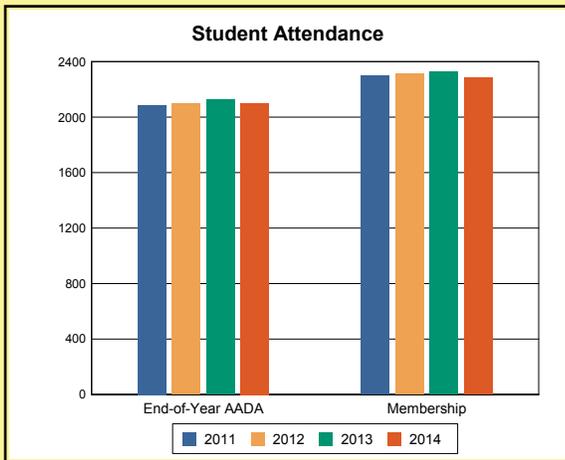
Tony A Sergent
 224 Parks Street
 Phone: 606-633-4455
 Whitesburg, KY 41858

Next-Generation Learners - (Percentile Rank 79)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.2	21.1	46.6	14.0	60.9	24.4					59.5
Middle	74.6	20.9	51.2	14.3	65.9	18.5	47.1	7.5			61.2
High	60.2	12.0	36.0	7.2	49.3	9.9	81.3	16.3	91.1	18.2	63.6
District Average											61.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,087	2,098	2,127	2,101
Membership	2,299	2,312	2,326	2,286

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	5	1,058	1,094

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(71%)	(73%)	(74%)	(74%)
Homeless	17 (1%)	224 (10%)	182 (8%)	190 (8%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	243 (11%)	245 (11%)	271 (12%)	266 (12%)
Membership				
Preschool	63 (3%)	66 (3%)	65 (3%)	62 (3%)
K-5	1,068 (45%)	1,079 (45%)	1,072 (45%)	1,045 (45%)
6-8	559 (24%)	553 (23%)	564 (24%)	552 (24%)
9-12	672 (28%)	679 (29%)	688 (29%)	688 (29%)
Race				
CaucWhite	2,247 (98%)	2,255 (98%)	2,270 (98%)	2,225 (97%)
Black	8 -%	7 -%	4 -%	4 -%
Hispanic	8 -%	10 -%	10 -%	8 -%
Other	36 (2%)	40 (2%)	42 (2%)	49 (2%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(97%)
Grads 4 Years	149	169	178	151
Grads IEP	0	0	1	0
Grads 4+	2	0	0	0
Alt Diploma	6	2	0	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(-%)	(0.9%)	(-%)	(-%)
Dropouts	2	6	3	2
Discipline				
Expulsions	0	0	1	0
Suspensions	156	98	128	177

Staffing Data

	2012	2013	2014
Classified Personnel	198 (53%)	191 (52%)	187 (51%)
Certified Personnel	178 (47%)	175 (48%)	178 (49%)
Number FTE Teachers	149	147	148
Pupil/Teacher Ratio	15.6	15.8	15.5
Salary & Benefits as % of GF Expenditures	83.7%	83.5%	85.1%
Teacher Pay			
Avg Salary	\$45,724	\$45,693	\$45,809
Avg Extended	\$500	\$521	\$366
Avg Extra Duty	\$518	\$540	\$558
Years of Experience			
0 (New)	2.0%	4.1%	2.7%
1-5	17.5%	12.9%	16.3%
6-10	25.6%	30.6%	30.5%
11-20	33.6%	33.3%	34.5%
21-25	12.1%	11.6%	9.5%
26-30	4.7%	4.8%	4.7%
Over 30	1.4%	0.7%	0.0%
Retired	3.1%	2.2%	1.8%
Avg Years	12.5	12.2	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.8%	11.6%	12.9%
Rank II	60.6%	62.5%	57.6%
Rank I	23.6%	23.8%	27.8%

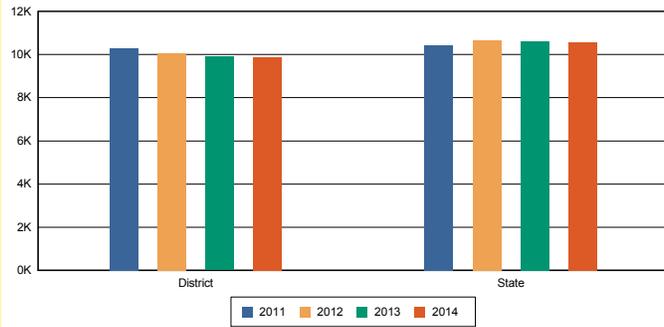
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,340	\$34,962	\$34,962	\$34,962
10 Years	40,368	39,936	39,936	39,936
20 Years	47,014	46,511	46,511	46,511
30 Years	52,932	52,366	52,366	52,366
Rank II				
0 Years	39,027	38,610	38,610	38,610
10 Years	44,231	43,758	43,758	43,758
20 Years	50,607	50,066	50,066	50,066
30 Years	53,801	53,226	53,226	53,226
Rank I				
0 Years	44,414	43,939	43,939	43,939
10 Years	47,169	46,665	46,665	46,665
20 Years	54,723	54,138	54,138	54,138
30 Years	57,974	57,354	57,354	57,354

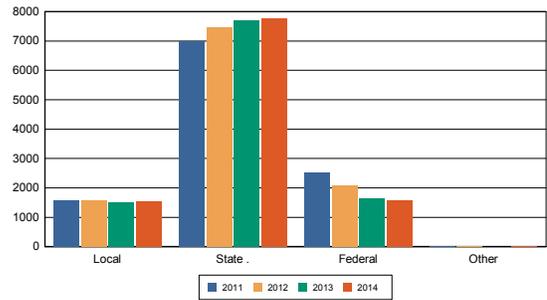
Lewis County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	55%	54%	54%
Instructional Support	7%	7%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	7%	7%	8%
Business Support	3%	2%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	9%
Food Services	8%	7%	7%	7%
Fund Balance Percent	3%	8%	6%	6%
End-of-year Balance	\$432,963	\$1,126,316	\$852,132	\$926,936

2014 Tax Rates and Revenues

Real Estate Property Tax	*	41.3
Tangible Property Tax	*	41.3
Motor Vehicle Tax	*	49.0
Utility Gross Receipts Tax (%)		2.5
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	47.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$259,430
SEEK Distribution		\$10,785,965
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	51.8%	15.5	56.2%	17.4	43.5%
Math	15.2	35.3%	16.8	22.7%	18.0	32.9%
Reading	13.6	33.5%	15.6	39.5%	17.9	32.4%
Science	15.9	7.6%	17.6	15.1%	19.0	
Composite	14.5		16.5		18.2	
Tested (#)	168		182		167	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	20
Number of Students	0	N/A	---	20
% of Exams 3 or Above	0%	N/A	---	15%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.0	41.1	0.0	0.0	34.8	0.0	42.0
Count	17	21	0	0	5	0	45



Superintendent

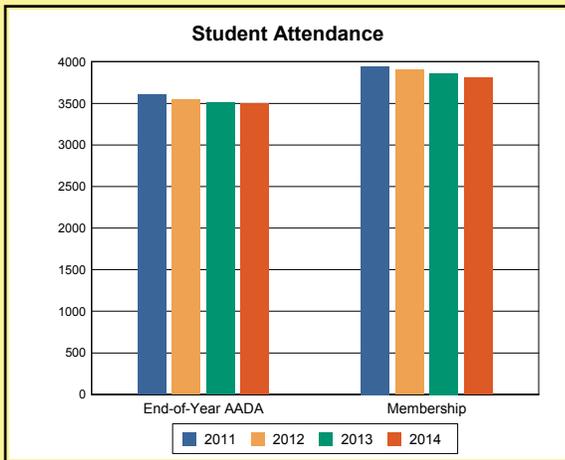
Belinda Forman
520 Plummer Ln
Phone: 606-796-2811
Vanceburg, KY 41179

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.9	18.6	38.2	11.5	54.2	21.7					51.8
Middle	64.3	18.0	38.2	10.7	54.2	15.2	38.6	6.2			50.1
High	50.9	10.2	24.7	4.9	40.2	8.0	77.6	15.5	97.3	19.5	58.1
District Average											53.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	3,606	3,546	3,507	3,497
Membership	3,944	3,897	3,859	3,808

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	170	0	1,105	1,119

Staffing Data

	2012	2013	2014
Classified Personnel	345 (51%)	330 (51%)	308 (50%)
Certified Personnel	330 (49%)	317 (49%)	303 (50%)
Number FTE Teachers	272	263	248
Pupil/Teacher Ratio	14.3	14.7	15.4
Salary & Benefits as % of GF Expenditures	85.0%	85.1%	83.9%
Teacher Pay			
Avg Salary	\$45,712	\$46,246	\$46,483
Avg Extended	\$273	\$255	\$232
Avg Extra Duty	\$629	\$639	\$698
Years of Experience			
0 (New)	4.6%	1.9%	1.6%
1-5	20.9%	19.4%	15.3%
6-10	20.2%	22.5%	24.2%
11-20	40.0%	42.1%	44.4%
21-25	6.6%	7.2%	6.5%
26-30	3.7%	3.4%	5.2%
Over 30	2.2%	1.1%	1.2%
Retired	1.8%	2.3%	1.6%
Avg Years	11.4	11.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.0%	15.5%	12.1%
Rank II	53.3%	56.0%	58.1%
Rank I	25.0%	26.3%	28.2%

Demographic Profile

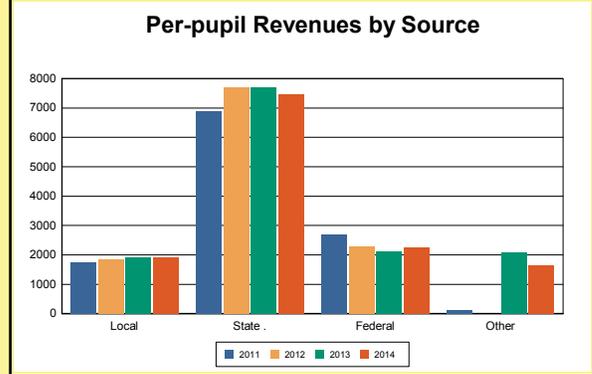
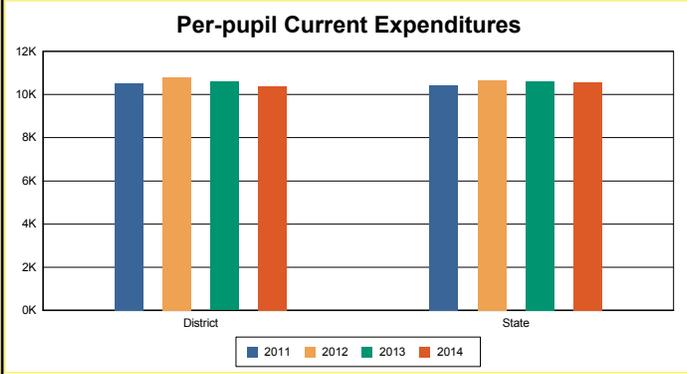
	2011	2012	2013	2014
Free & Reduced Lunch	(65%)	(66%)	(68%)	(70%)
Homeless	223 (6%)	153 (4%)	131 (3%)	52 (1%)
LEP	18 (-%)	20 (1%)	32 (1%)	34 (1%)
Migrant	30 (1%)	12 (-%)	37 (1%)	49 (1%)
Exceptional Child	707 (18%)	688 (18%)	603 (16%)	553 (15%)
Membership				
Preschool	66 (2%)	22 (1%)	24 (1%)	28 (1%)
K-5	1,866 (47%)	1,860 (47%)	1,840 (47%)	1,775 (46%)
6-8	920 (23%)	900 (23%)	880 (23%)	925 (24%)
9-12	1,158 (29%)	1,136 (29%)	1,139 (29%)	1,107 (29%)
Race				
CaucWhite	3,635 (92%)	3,581 (92%)	3,540 (92%)	3,465 (91%)
Black	60 (2%)	63 (2%)	66 (2%)	65 (2%)
Hispanic	88 (2%)	111 (3%)	108 (3%)	123 (3%)
Other	161 (4%)	142 (4%)	145 (4%)	155 (4%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	279	264	267	255
Grads IEP	1	0	3	2
Grads 4+	9	3	8	6
Alt Diploma	6	10	5	1
Adult GED	N/A	N/A	3	0
Dropout Rate	(2.0%)	(1.5%)	(0.7%)	(1.3%)
Dropouts	24	17	8	15
Discipline				
Expulsions	3	6	1	0
Suspensions	295	170	125	150

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,055	\$35,055	\$35,055	\$34,867
10 Years	43,666	43,666	43,666	43,431
20 Years	45,904	45,904	45,904	45,658
30 Years	47,307	47,307	47,307	47,053
Rank II				
0 Years	38,649	38,649	38,649	38,441
10 Years	47,616	47,616	47,616	47,360
20 Years	49,859	49,859	49,859	49,591
30 Years	51,377	51,377	51,377	51,101
Rank I				
0 Years	42,561	42,561	42,561	42,332
10 Years	51,553	51,553	51,553	51,276
20 Years	53,793	53,793	53,793	53,504
30 Years	55,443	55,443	55,443	55,145

Lincoln County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	64%	63%	61%
Instructional Support	9%	8%	9%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	22%	20%	22%	24%
End-of-year Balance	\$5,420,176	\$5,154,095	\$5,658,306	\$6,171,136

2014 Tax Rates and Revenues

Real Estate Property Tax	*	45.8
Tangible Property Tax	*	45.8
Motor Vehicle Tax	*	54.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$287,528
SEEK Distribution		\$18,025,269
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	68.5%	15.9	60.8%	18.0	52.0%
Math	15.3	31.5%	16.3	19.9%	18.4	37.0%
Reading	14.7	40.3%	16.2	39.5%	19.0	42.1%
Science	17.0	15.3%	17.7	16.2%	18.9	
Composite	15.6		16.7		18.7	
Tested (#)	287		347		252	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	2.2	N/A
Number of Exams	25	N/A	197	207
Number of Students	17	N/A	133	153
% of Exams 3 or Above	32%	N/A	34%	33%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	65.5	57.6	58.5	39.6	38.9	54.3
Count	84	57	19	24	42	6	150



Superintendent
Karen Hatter

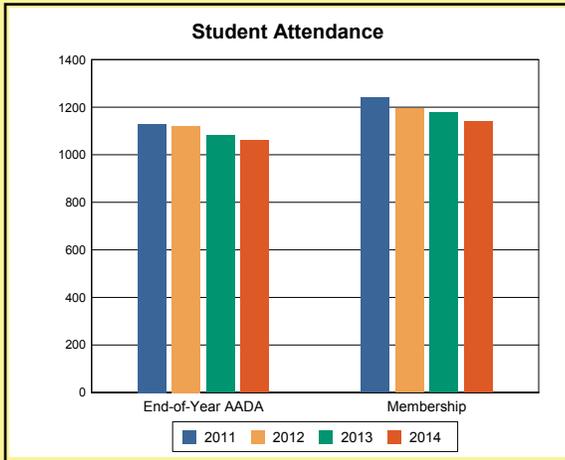
Phone: 606-365-2124
Stanford, KY 40484

Next-Generation Learners - (Percentile Rank 82)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.3	20.8	43.2	13.0	57.1	22.8					56.6
Middle	72.8	20.4	46.3	13.0	61.4	17.2	47.7	7.6			58.2
High	59.1	11.8	38.6	7.7	54.1	10.8	92.0	18.4	91.9	18.4	67.1
District Average											60.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,129	1,122	1,082	1,062
Membership	1,239	1,195	1,176	1,142

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	4	1,058	1,092

Staffing Data

	2012	2013	2014
Classified Personnel	122 (53%)	108 (50%)	103 (49%)
Certified Personnel	110 (47%)	106 (50%)	108 (51%)
Number FTE Teachers	89	83	86
Pupil/Teacher Ratio	13.4	14.1	13.3
Salary & Benefits as % of GF Expenditures	83.8%	83.3%	81.1%
Teacher Pay			
Avg Salary	\$46,274	\$46,559	\$46,974
Avg Extended	\$226	\$225	\$223
Avg Extra Duty	\$457	\$362	\$355
Years of Experience			
0 (New)	6.8%	2.4%	5.8%
1-5	15.8%	16.8%	16.3%
6-10	24.8%	24.6%	20.9%
11-20	37.0%	39.4%	44.1%
21-25	10.1%	9.6%	7.0%
26-30	2.3%	4.8%	3.5%
Over 30	3.4%	2.4%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.6	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	19.2%	21.0%
Rank II	50.5%	49.6%	47.6%
Rank I	28.1%	31.2%	31.5%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(57%)	(61%)	(64%)
Homeless	102 (8%)	36 (3%)	14 (1%)	141 (12%)
LEP	22 (2%)	15 (1%)	13 (1%)	12 (1%)
Migrant	0 (0%)	3 -%	0 (0%)	0 (0%)
Exceptional Child	184 (15%)	188 (16%)	171 (15%)	164 (14%)
Membership				
Preschool	60 (5%)	67 (5%)	63 (5%)	37 (3%)
K-5	595 (46%)	569 (45%)	561 (45%)	536 (45%)
6-8	270 (21%)	272 (22%)	273 (22%)	289 (25%)
9-12	374 (29%)	353 (28%)	342 (28%)	317 (27%)
Race				
CaucWhite	1,183 (95%)	1,130 (95%)	1,099 (93%)	1,079 (94%)
Black	7 (1%)	3 -%	3 -%	1 -%
Hispanic	27 (2%)	30 (3%)	40 (3%)	32 (3%)
Other	22 (2%)	32 (3%)	34 (3%)	30 (3%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	85	105	105	71
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(1.0%)	(-)	(0.0%)
Dropouts	4	4	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	144	67	51	78

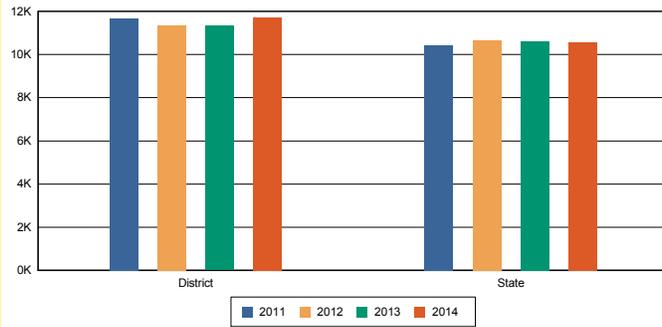
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,983	\$34,983	\$34,983	\$35,333
10 Years	43,983	43,983	43,983	44,423
20 Years	46,281	46,281	46,281	46,744
30 Years	46,281	46,281	46,281	46,744
Rank II				
0 Years	38,948	38,948	38,948	39,337
10 Years	48,056	48,056	48,056	48,537
20 Years	50,380	50,380	50,380	50,884
30 Years	50,380	50,380	50,380	50,884
Rank I				
0 Years	42,879	42,879	42,879	43,308
10 Years	52,142	52,142	52,142	52,663
20 Years	54,453	54,453	54,453	54,998
30 Years	54,453	54,453	54,453	54,998

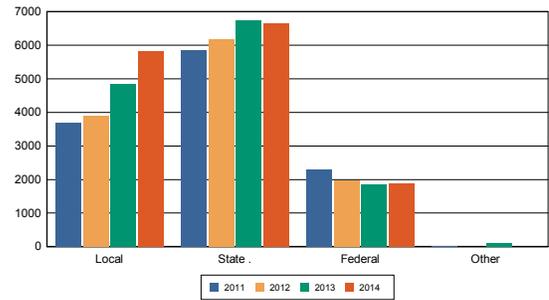
Livingston County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	61%	60%	60%
Instructional Support	7%	7%	5%	6%
District Admin Support	6%	3%	5%	4%
School Admin Support	6%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	6%	7%	7%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	2%	4%	18%	32%
End-of-year Balance	\$170,473	\$312,487	\$1,535,839	\$2,769,381

2014 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	44.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$664,795
SEEK Distribution	\$3,614,973
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	62.5%	16.7	67.9%	18.3	46.2%
Math	15.1	29.2%	16.9	25.0%	18.4	37.2%
Reading	14.2	39.6%	16.7	48.8%	18.4	34.6%
Science	16.0	13.5%	17.8	19.0%	18.5	
Composite	15.0		17.2		18.5	
Tested (#)	93		80		77	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	---	N/A
Number of Exams	10	N/A	---	----
Number of Students	8	N/A	---	----
% of Exams 3 or Above	40%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.0	30.0	60.0	6.7	54.5	0.0	37.9
Count	17	3	9	1	12	0	39



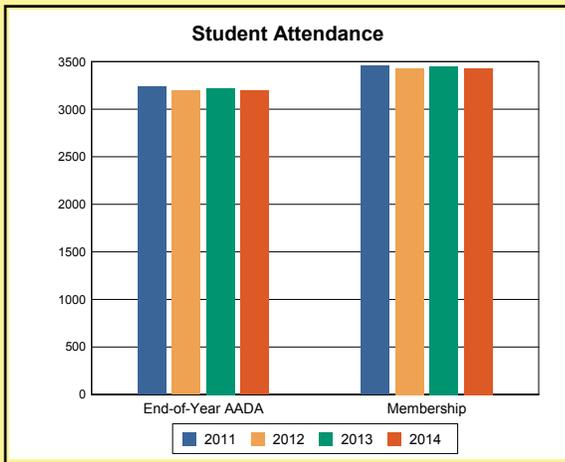
Superintendent
Victor Zimmerman
 127 East Adair Street
 Phone: 270-928-2111
 Smithland, KY 42081

Next-Generation Learners - (Percentile Rank 87)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	44.7	13.4	63.5	25.4					60.1
Middle	69.7	19.5	45.7	12.8	64.9	18.2	41.0	6.6			57.1
High	62.1	12.4	33.0	6.6	61.8	12.4	93.1	18.6	96.6	19.3	69.3
District Average											62.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	3,237	3,196	3,222	3,194
Membership	3,457	3,433	3,451	3,431

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	135	34	1,077	1,093

Staffing Data

	2012	2013	2014
Classified Personnel	265 (49%)	266 (50%)	267 (50%)
Certified Personnel	273 (51%)	264 (50%)	263 (50%)
Number FTE Teachers	235	227	227
Pupil/Teacher Ratio	14.6	15.2	15.1
Salary & Benefits as % of GF Expenditures	82.8%	84.3%	84.6%
Teacher Pay			
Avg Salary	\$45,133	\$45,394	\$45,806
Avg Extended	\$456	\$479	\$414
Avg Extra Duty	\$526	\$538	\$508
Years of Experience			
0 (New)	5.1%	7.1%	4.9%
1-5	33.6%	28.2%	26.0%
6-10	17.5%	21.6%	21.6%
11-20	24.9%	26.3%	30.3%
21-25	11.1%	10.6%	8.8%
26-30	5.1%	4.9%	5.7%
Over 30	1.7%	0.9%	2.2%
Retired	1.1%	0.5%	0.5%
Avg Years	10.8	10.9	11.3
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	28.1%	29.1%	22.9%
Rank II	51.2%	48.3%	54.0%
Rank I	19.3%	22.1%	22.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(51%)	(53%)	(53%)	(53%)
Homeless	233 (7%)	208 (6%)	216 (6%)	232 (7%)
LEP	13 (-%)	13 (-%)	10 (-%)	14 (-%)
Migrant	37 (1%)	40 (1%)	31 (1%)	25 (1%)
Exceptional Child	423 (12%)	433 (13%)	404 (12%)	445 (13%)
Membership				
Preschool	187 (5%)	185 (5%)	161 (4%)	165 (5%)
K-5	1,549 (43%)	1,540 (43%)	1,531 (42%)	1,527 (42%)
6-8	841 (23%)	830 (23%)	841 (23%)	819 (23%)
9-12	1,065 (29%)	1,061 (29%)	1,078 (30%)	1,085 (30%)
Race				
CaucWhite	3,263 (94%)	3,228 (94%)	3,213 (93%)	3,169 (92%)
Black	95 (3%)	90 (3%)	103 (3%)	102 (3%)
Hispanic	43 (1%)	53 (2%)	69 (2%)	95 (3%)
Other	56 (2%)	62 (2%)	66 (2%)	65 (2%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(92%)
Grads 4 Years	254	257	239	236
Grads IEP	0	0	1	0
Grads 4+	0	0	4	1
Alt Diploma	5	5	2	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(1.1%)	(1.1%)	(0.8%)	(0.9%)
Dropouts	12	12	9	10
Discipline				
Expulsions	0	0	0	0
Suspensions	84	67	79	83

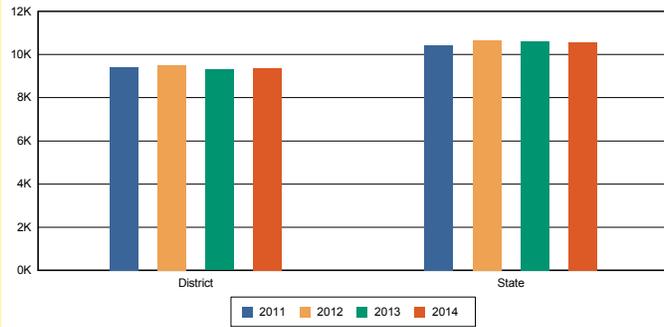
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,500	\$35,500	\$35,500	\$35,500
10 Years	43,250	43,250	43,250	43,250
20 Years	47,070	47,070	47,070	47,070
30 Years	48,975	48,975	48,975	48,975
Rank II				
0 Years	38,500	38,500	38,500	38,500
10 Years	47,300	47,300	47,300	47,300
20 Years	51,000	51,000	51,000	51,000
30 Years	52,925	52,925	52,925	52,925
Rank I				
0 Years	42,400	42,400	42,400	42,400
10 Years	51,300	51,300	51,300	51,300
20 Years	55,100	55,100	55,100	55,100
30 Years	57,100	57,100	57,100	57,100

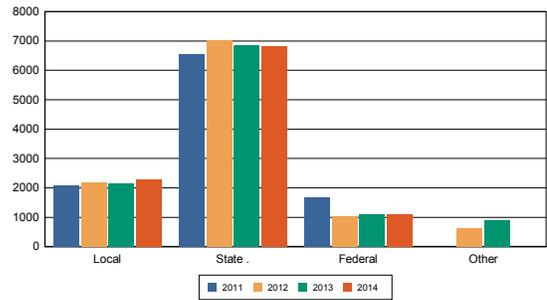
Logan County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	61%	62%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	7%	6%
Fund Balance Percent	44%	40%	40%	41%
End-of-year Balance	\$9,400,351	\$9,043,684	\$9,027,124	\$9,090,064

2014 Tax Rates and Revenues

Real Estate Property Tax	*	39.0
Tangible Property Tax	*	39.0
Motor Vehicle Tax	*	46.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$355,055
SEEK Distribution		\$13,990,451
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	76.7%	17.1	69.1%	18.8	58.3%
Math	17.3	58.1%	17.4	29.8%	19.3	47.7%
Reading	15.9	61.3%	17.0	50.2%	19.1	45.1%
Science	17.9	26.9%	18.4	24.2%	19.9	
Composite	16.9		17.6		19.4	
Tested (#)	277		282		261	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.5	N/A	1.9	N/A
Number of Exams	125	N/A	223	318
Number of Students	92	N/A	130	165
% of Exams 3 or Above	13%	N/A	21%	25%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.3	0.0	40.0	56.8	45.7	0.0	45.3
Count	57	0	4	21	21	0	106



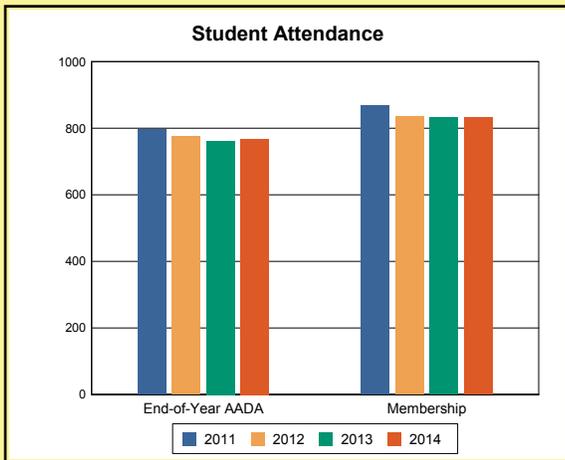
Superintendent
Kevin Hub
 2222 Bowling Green Rd
 Phone: 270-726-2436
 Russellville, KY 42276

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.5	24.5	51.9	15.6	62.3	24.9					65.0
Middle	82.7	23.2	54.6	15.3	66.8	18.7	65.3	10.4			67.6
High	60.5	12.1	33.4	6.7	53.0	10.6	100.0	20.0	91.6	18.3	67.7
District Average											66.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	798	775	762	768
Membership	868	835	832	832

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	2	1,075	1,089

Staffing Data

	2012	2013	2014
Classified Personnel	35 (32%)	33 (32%)	32 (33%)
Certified Personnel	75 (68%)	72 (68%)	66 (67%)
Number FTE Teachers	64	60	55
Pupil/Teacher Ratio	13.0	13.9	15.2
Salary & Benefits as % of GF Expenditures	85.8%	86.2%	86.3%
Teacher Pay			
Avg Salary	\$50,182	\$51,199	\$51,164
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$520	\$533	\$203
Years of Experience			
0 (New)	4.7%	3.3%	3.6%
1-5	31.2%	34.3%	28.2%
6-10	16.2%	10.6%	17.1%
11-20	18.7%	25.1%	25.5%
21-25	14.1%	13.4%	12.8%
26-30	9.4%	8.4%	7.3%
Over 30	3.1%	5.0%	5.5%
Retired	2.6%	0.0%	0.0%
Avg Years	12.2	12.6	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.6%	17.5%	19.1%
Rank II	47.4%	57.4%	57.2%
Rank I	23.4%	25.1%	23.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(61%)	(63%)	(65%)	(65%)
Homeless	14 (2%)	9 (1%)	4 (-)	8 (1%)
LEP	6 (1%)	8 (1%)	8 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	161 (19%)	146 (17%)	141 (17%)	131 (16%)
Membership				
Preschool	35 (4%)	40 (5%)	39 (4%)	40 (5%)
K-5	354 (39%)	343 (39%)	359 (41%)	377 (43%)
6-8	216 (24%)	217 (25%)	194 (22%)	193 (22%)
9-12	298 (33%)	275 (31%)	279 (32%)	262 (30%)
Race				
CaucWhite	838 (97%)	798 (96%)	798 (96%)	791 (95%)
Black	4 (-)	4 (-)	3 (-)	2 (-)
Hispanic	14 (2%)	12 (1%)	13 (2%)	14 (2%)
Other	12 (1%)	21 (3%)	18 (2%)	25 (3%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(95%)
Grads 4 Years	58	70	71	63
Grads IEP	0	0	1	1
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(1.1%)	(2.1%)	(0.8%)
Dropouts	4	3	6	2
Discipline				
Expulsions	0	0	0	0
Suspensions	112	35	54	73

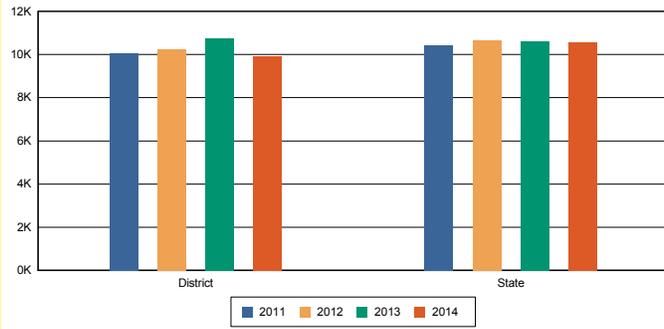
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,448	\$37,448	\$37,635	\$37,635
10 Years	46,885	46,885	47,119	47,119
20 Years	53,842	53,842	54,111	54,111
30 Years	55,499	55,499	55,776	55,776
Rank II				
0 Years	39,454	39,454	39,651	39,651
10 Years	50,196	50,196	50,447	50,447
20 Years	55,897	55,897	56,176	56,176
30 Years	58,887	58,887	59,181	59,181
Rank I				
0 Years	44,692	44,692	44,915	44,915
10 Years	56,972	56,972	57,257	57,257
20 Years	63,402	63,402	63,719	63,719
30 Years	66,783	66,783	67,117	67,117

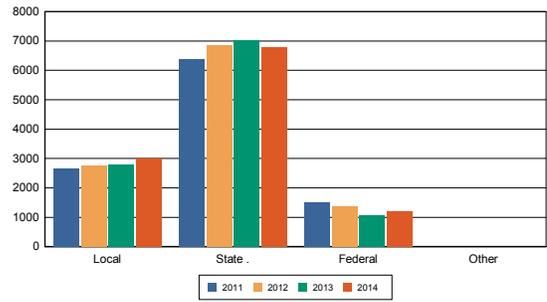
Ludlow Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	60%	57%	57%
Instructional Support	12%	10%	12%	10%
District Admin Support	7%	6%	6%	7%
School Admin Support	6%	6%	6%	8%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	10%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	6%
Fund Balance Percent	22%	25%	16%	21%
End-of-year Balance	\$1,272,631	\$1,445,362	\$1,010,394	\$1,177,144

2014 Tax Rates and Revenues

Real Estate Property Tax	*	78.4
Tangible Property Tax	*	78.4
Motor Vehicle Tax	*	74.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	81.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$308,341
SEEK Distribution		\$3,475,403
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	70.1%	17.4	77.2%	19.1
Math	14.2	22.4%	16.8	25.3%	19.4	45.6%
Reading	14.1	35.8%	17.2	49.4%	20.0	50.9%
Science	16.4	10.4%	18.3	17.7%	21.2	
Composite	15.0		17.6		20.0	
Tested (#)	66		78		56	

AP Analysis

	2011	2012	2013	2014
Average Score	1.7	N/A	1.9	N/A
Number of Exams	48	N/A	46	41
Number of Students	36	N/A	34	26
% of Exams 3 or Above	13%	N/A	30%	27%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.6	0.0	0.0	0.0	53.3	0.0	56.1
Count	20	0	0	0	8	0	32



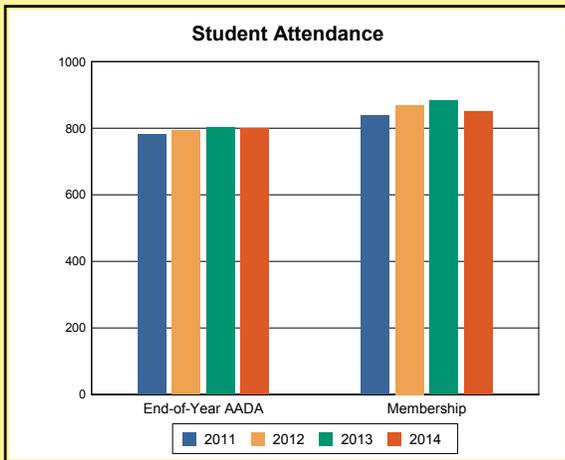
Superintendent
Mike Borchers
 525 Elm St
 Phone: 859-261-8210
 Ludlow, KY 41016

Next-Generation Learners - (Percentile Rank 57)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.9	18.3	39.7	11.9	50.9	20.4					50.6
Middle	64.7	18.1	32.7	9.2	57.5	16.1	42.6	6.8			50.2
High	67.2	13.4	43.5	8.7	67.6	13.5	60.2	12.0	94.8	19.0	66.6
District Average											55.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	782	794	803	798
Membership	838	870	882	851

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	1	1,091	1,105

Staffing Data

	2012	2013	2014
Classified Personnel	68 (49%)	66 (49%)	68 (50%)
Certified Personnel	70 (51%)	69 (51%)	69 (50%)
Number FTE Teachers	59	57	58
Pupil/Teacher Ratio	14.9	15.4	14.7
Salary & Benefits as % of GF Expenditures	86.3%	84.4%	83.1%
Teacher Pay			
Avg Salary	\$46,191	\$45,938	\$46,449
Avg Extended	\$304	\$265	\$291
Avg Extra Duty	\$407	\$459	\$459
Years of Experience			
0 (New)	5.1%	4.4%	2.6%
1-5	17.1%	21.0%	18.7%
6-10	21.1%	20.5%	22.5%
11-20	35.9%	38.5%	40.7%
21-25	14.0%	8.7%	8.7%
26-30	5.1%	5.2%	6.9%
Over 30	1.7%	1.8%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	18.4%	21.3%
Rank II	61.2%	62.9%	63.2%
Rank I	17.1%	18.7%	15.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(46%)	(47%)	(54%)	(55%)
Homeless	24 (3%)	43 (5%)	40 (5%)	34 (4%)
LEP	9 (1%)	9 (1%)	5 (1%)	5 (1%)
Migrant	0 (0%)	5 (1%)	0 (0%)	1 -%
Exceptional Child	84 (10%)	81 (9%)	78 (9%)	72 (8%)
Membership				
Preschool	31 (4%)	24 (3%)	25 (3%)	37 (4%)
K-5	359 (41%)	390 (44%)	404 (45%)	390 (44%)
6-8	205 (24%)	203 (23%)	209 (23%)	200 (23%)
9-12	274 (32%)	277 (31%)	269 (30%)	261 (29%)
Race				
CaucWhite	766 (91%)	789 (91%)	792 (90%)	768 (90%)
Black	35 (4%)	33 (4%)	37 (4%)	29 (3%)
Hispanic	8 (1%)	13 (1%)	19 (2%)	16 (2%)
Other	29 (3%)	35 (4%)	34 (4%)	38 (4%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(97%)
Grads 4 Years	73	68	65	56
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(0.7%)	(0.7%)	(0.0%)	(0.8%)
Dropouts	2	2	0	2
Discipline				
Expulsions	0	0	1	0
Suspensions	34	22	16	31

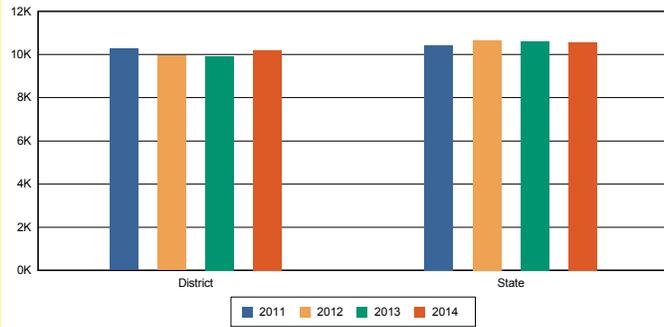
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,141	\$35,141	\$35,141	\$35,492
10 Years	44,198	44,198	44,198	44,640
20 Years	46,454	46,454	46,454	46,919
30 Years	46,454	46,454	46,454	46,919
Rank II				
0 Years	39,131	39,131	39,131	39,522
10 Years	48,185	48,185	48,185	48,667
20 Years	50,483	50,483	50,483	50,988
30 Years	50,483	50,483	50,483	50,988
Rank I				
0 Years	43,088	43,088	43,088	43,519
10 Years	52,250	52,250	52,250	52,773
20 Years	54,564	54,564	54,564	55,110
30 Years	54,564	54,564	54,564	55,110

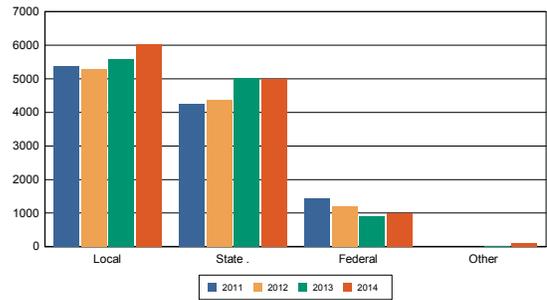
Lyon County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	57%	55%	54%
Instructional Support	10%	11%	11%	11%
District Admin Support	6%	5%	7%	6%
School Admin Support	7%	6%	6%	6%
Business Support	2%	3%	3%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	6%	6%
Fund Balance Percent	9%	14%	19%	28%
End-of-year Balance	\$534,718	\$777,925	\$1,137,532	\$1,687,072

2014 Tax Rates and Revenues

Real Estate Property Tax *	42.5
Tangible Property Tax *	42.5
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$890,649
SEEK Distribution	\$1,836,133
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.9	90.3%	18.0	74.2%	19.5
Math	17.4	61.1%	18.5	34.8%	18.7	43.1%
Reading	16.0	61.1%	17.6	53.0%	20.3	58.3%
Science	17.9	30.6%	19.2	27.3%	20.6	
Composite	17.4		18.5		19.9	
Tested (#)	71		66		72	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	1.7	N/A
Number of Exams	76	N/A	33	15
Number of Students	45	N/A	23	11
% of Exams 3 or Above	25%	N/A	12%	40%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	0.0	0.0	72.7	0.0	53.3	53.5
Count	7	0	0	8	0	7	22



Superintendent

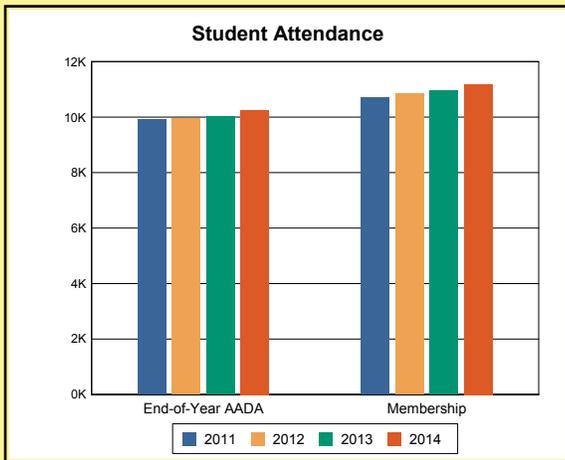
Russell Tilford
217 Jenkins Rd
Phone: 270-388-9715
Eddyville, KY 42038

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.4	22.3	47.0	14.1	57.2	22.9					59.3
Middle	90.2	25.3	64.8	18.1	64.6	18.1	71.2	11.4			72.9
High	59.1	11.8	27.9	5.6	48.7	9.7	70.4	14.1	97.0	19.4	60.6
District Average											64.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	19	21	20	21
EOY AADA *	9,920	9,959	10,019	10,259
Membership	10,715	10,852	10,966	11,191

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	165	2	1,068	1,136

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(49%)	(54%)	(50%)	(51%)
Homeless	225 (2%)	272 (3%)	240 (2%)	206 (2%)
LEP	155 (1%)	155 (1%)	193 (2%)	209 (2%)
Migrant	45 -%	4 -%	55 (1%)	61 (1%)
Exceptional Child	1,606 (15%)	1,576 (15%)	1,483 (14%)	1,474 (13%)
Membership				
Preschool	289 (3%)	305 (3%)	303 (3%)	305 (3%)
K-5	5,308 (48%)	5,384 (48%)	5,384 (48%)	5,413 (47%)
6-8	2,483 (23%)	2,518 (23%)	2,575 (23%)	2,628 (23%)
9-12	2,917 (27%)	2,943 (26%)	3,000 (27%)	3,141 (27%)
Race				
CaucWhite	9,513 (89%)	9,538 (88%)	9,589 (87%)	9,738 (87%)
Black	539 (5%)	507 (5%)	485 (4%)	483 (4%)
Hispanic	261 (2%)	295 (3%)	348 (3%)	397 (4%)
Other	402 (4%)	512 (5%)	544 (5%)	573 (5%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(93%)
Grads 4 Years	685	652	668	719
Grads IEP	5	11	6	1
Grads 4+	8	6	4	3
Alt Diploma	25	12	9	5
Adult GED	N/A	N/A	0	2
Dropout Rate	(2.4%)	(1.1%)	(1.2%)	(0.9%)
Dropouts	74	35	36	28
Discipline				
Expulsions	0	0	0	0
Suspensions	685	433	357	376

Staffing Data

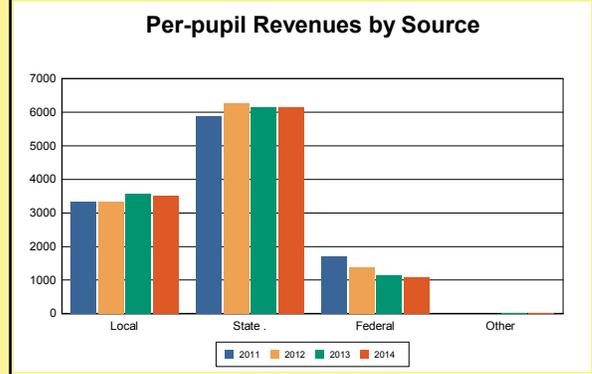
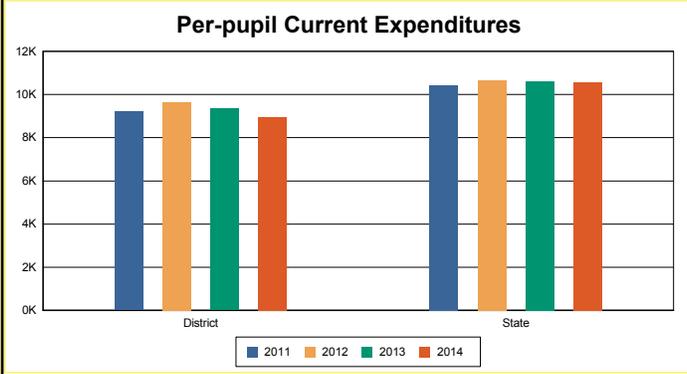
	2012	2013	2014
Classified Personnel	672 (46%)	665 (46%)	655 (46%)
Certified Personnel	791 (54%)	787 (54%)	768 (54%)
Number FTE Teachers	662	651	649
Pupil/Teacher Ratio	15.4	16.8	17.2
Salary & Benefits as % of GF Expenditures	80.1%	83.9%	82.2%
Teacher Pay			
Avg Salary	\$48,076	\$47,859	\$47,800
Avg Extended	\$662	\$630	\$626
Avg Extra Duty	\$729	\$733	\$761
Years of Experience			
0 (New)	3.9%	4.1%	4.0%
1-5	21.4%	21.0%	22.1%
6-10	21.8%	22.4%	22.7%
11-20	35.5%	36.5%	36.6%
21-25	9.4%	8.3%	8.5%
26-30	5.9%	6.1%	4.6%
Over 30	2.0%	1.4%	1.4%
Retired	0.2%	0.2%	0.1%
Avg Years	11.9	11.8	11.7
Rank			
Rank IV	0.2%	0.3%	0.2%
Rank III	16.5%	15.9%	16.7%
Rank II	54.2%	56.0%	55.6%
Rank I	29.0%	27.6%	27.4%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,850	\$35,850	\$35,850	\$35,850
10 Years	45,085	45,085	45,085	45,085
20 Years	48,680	48,680	48,680	48,680
30 Years	49,226	49,226	49,226	49,226
Rank II				
0 Years	39,833	39,833	39,833	39,833
10 Years	49,226	49,226	49,226	49,226
20 Years	52,919	52,919	52,919	52,919
30 Years	53,478	53,478	53,478	53,478
Rank I				
0 Years	43,820	43,820	43,820	43,820
10 Years	53,454	53,454	53,454	53,454
20 Years	57,152	57,152	57,152	57,152
30 Years	57,708	57,708	57,708	57,708

Madison County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	61%	60%	60%
Instructional Support	10%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	20%	17%	20%	23%
End-of-year Balance	\$12,963,882	\$11,975,739	\$13,910,509	\$16,101,833

2014 Tax Rates and Revenues

Real Estate Property Tax	*	60.1
Tangible Property Tax	*	60.1
Motor Vehicle Tax	*	55.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	71.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$475,862
SEEK Distribution		\$39,817,114
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	72.1%	17.1	74.3%	19.7
Math	15.6	37.8%	17.2	31.2%	19.3	47.3%
Reading	15.1	50.9%	17.4	55.3%	20.6	54.0%
Science	17.1	18.9%	18.5	23.6%	20.4	
Composite	15.9		17.7		20.1	
Tested (#)	814		831		762	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.2	N/A	2.5	N/A
Number of Exams	367	N/A	616	1,000
Number of Students	263	N/A	451	654
% of Exams 3 or Above	37%	N/A	46%	46%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.2	40.9	59.3	60.8	36.3	42.2	49.5
Count	90	7	123	95	63	30	359



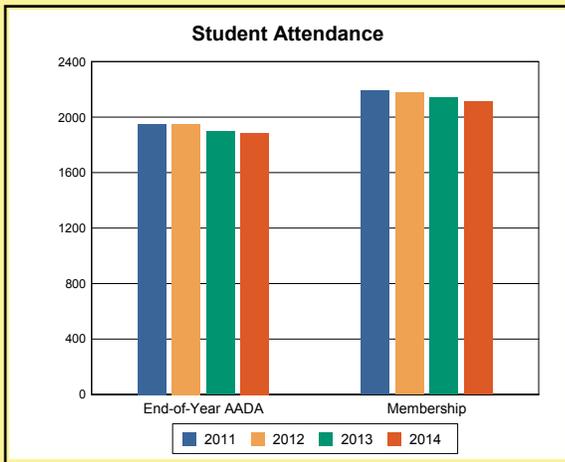
Superintendent
Elmer Thomas
 550 S Keeneland Dr
 Phone: 859-624-4500
 Richmond, KY 40475

Next-Generation Learners - (Percentile Rank 87)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.5	23.6	48.5	14.6	59.5	23.8					62.0
Middle	75.7	21.2	44.0	12.3	60.5	16.9	53.4	8.5			58.9
High	68.3	13.7	38.2	7.6	57.8	11.6	70.9	14.2	93.4	18.7	65.8
District Average											62.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,950	1,950	1,896	1,887
Membership	2,193	2,178	2,143	2,113

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	161	5	1,058	1,059

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(86%)	(85%)	(83%)	(83%)
Homeless	155 (7%)	185 (8%)	174 (8%)	155 (7%)
LEP	3 (-%)	13 (1%)	7 (-%)	6 (-%)
Migrant	0 (0%)	2 (-%)	0 (0%)	0 (0%)
Exceptional Child	435 (20%)	429 (20%)	443 (21%)	421 (20%)
Membership				
Preschool	15 (1%)	14 (1%)	14 (1%)	11 (1%)
K-5	1,078 (49%)	1,051 (48%)	1,037 (48%)	1,018 (48%)
6-8	517 (23%)	529 (24%)	505 (23%)	505 (24%)
9-12	597 (27%)	597 (27%)	600 (28%)	589 (28%)
Race				
CaucWhite	2,170 (99%)	2,159 (99%)	2,125 (99%)	2,097 (99%)
Black	0 (-%)	0 (-%)	1 (-%)	3 (-%)
Hispanic	20 (1%)	16 (1%)	12 (1%)	7 (-%)
Other	3 (-%)	3 (-%)	5 (-%)	6 (-%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(96%)
Grads 4 Years	139	125	147	120
Grads IEP	0	0	0	1
Grads 4+	11	3	0	0
Alt Diploma	1	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(0.8%)	(1.0%)	(0.8%)
Dropouts	6	5	6	5
Discipline				
Expulsions	0	0	0	0
Suspensions	185	136	217	170

Staffing Data

	2012	2013	2014
Classified Personnel	196 (51%)	167 (47%)	178 (49%)
Certified Personnel	190 (49%)	187 (53%)	185 (51%)
Number FTE Teachers	156	151	151
Pupil/Teacher Ratio	14.0	14.2	14.0
Salary & Benefits as % of GF Expenditures	83.1%	85.5%	82.6%
Teacher Pay			
Avg Salary	\$49,727	\$49,803	\$48,645
Avg Extended	\$799	\$317	\$409
Avg Extra Duty	\$151	\$146	\$53
Years of Experience			
0 (New)	0.0%	0.7%	5.3%
1-5	12.2%	11.3%	11.3%
6-10	22.4%	19.9%	17.9%
11-20	35.3%	39.1%	41.7%
21-25	18.0%	18.5%	15.9%
26-30	9.0%	8.0%	6.6%
Over 30	3.2%	2.7%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	15.0	15.1	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.1%	6.6%	13.3%
Rank II	29.5%	28.5%	28.5%
Rank I	65.4%	64.9%	58.3%

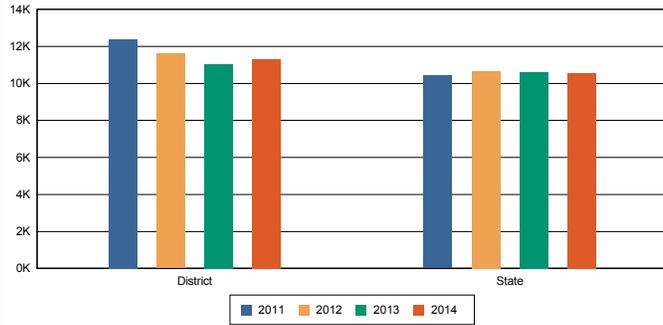
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,074	\$35,074	\$35,074	\$35,074
10 Years	43,866	43,866	43,866	43,866
20 Years	46,464	46,464	46,464	46,464
30 Years	47,690	47,690	47,690	47,690
Rank II				
0 Years	38,920	38,920	38,920	38,920
10 Years	47,849	47,849	47,849	47,849
20 Years	50,411	50,411	50,411	50,411
30 Years	51,635	51,635	51,635	51,635
Rank I				
0 Years	42,764	42,764	42,764	42,764
10 Years	51,696	51,696	51,696	51,696
20 Years	54,084	54,084	54,084	54,084
30 Years	55,307	55,307	55,307	55,307

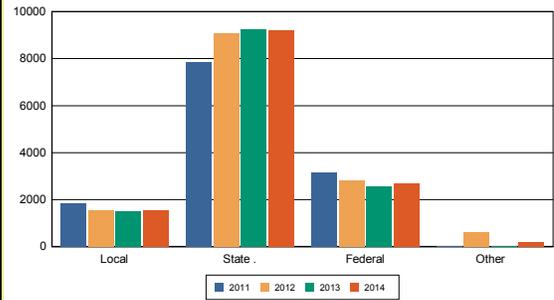
Magoffin County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	53%	57%	55%
Instructional Support	12%	12%	12%	11%
District Admin Support	2%	3%	3%	4%
School Admin Support	6%	7%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	9%	10%	7%	7%
Transportation	7%	7%	7%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	9%	15%	21%	21%
End-of-year Balance	\$1,343,244	\$2,284,481	\$3,004,969	\$3,147,020

2014 Tax Rates and Revenues

Real Estate Property Tax	*	46.1
Tangible Property Tax	*	47.0
Motor Vehicle Tax	*	57.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.9
Levied Equivalent Rate	*	62.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$224,929
SEEK Distribution		\$11,082,212
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	57.6%	15.5	60.9%	16.0
Math	15.0	31.8%	15.4	10.3%	16.2	13.1%
Reading	14.5	43.5%	15.6	37.8%	16.4	25.5%
Science	16.4	10.6%	16.7	7.7%	16.4	
Composite	15.0		16.0		16.4	
Tested (#)	168		156		135	

AP Analysis

	2011	2012	2013	2014
Average Score	1.1	N/A	---	N/A
Number of Exams	53	N/A	---	----
Number of Students	42	N/A	---	----
% of Exams 3 or Above	2%	N/A	---	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	43.0	0.0	0.0	34.2	0.0	44.2
Count	0	43	0	0	13	0	68



Superintendent

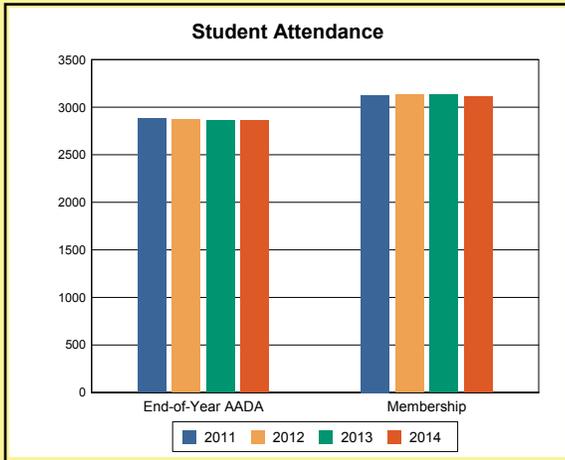
Stanley Holbrook
109 Gardner Trail
Phone: 606-349-6117
Salyersville, KY 41465

Next-Generation Learners - (Percentile Rank 33)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.5	20.9	50.3	15.1	55.6	22.2					58.2
Middle	71.9	20.1	49.8	13.9	63.0	17.6	43.6	7.0			58.6
High	42.1	8.4	23.0	4.6	37.9	7.6	62.7	12.5	95.5	19.1	52.2
District Average											56.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	7	7	7
EOY AADA *	2,881	2,875	2,864	2,863
Membership	3,127	3,134	3,133	3,109

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	5	1,069	1,088

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(60%)	(61%)	(61%)
Homeless	6 (-%)	4 (-%)	20 (1%)	17 (1%)
LEP	6 (-%)	17 (1%)	18 (1%)	35 (1%)
Migrant	33 (1%)	42 (1%)	31 (1%)	46 (1%)
Exceptional Child	483 (15%)	460 (15%)	442 (14%)	404 (13%)
Membership				
Preschool	87 (3%)	75 (2%)	74 (2%)	78 (2%)
K-5	1,489 (46%)	1,493 (47%)	1,498 (47%)	1,499 (47%)
6-8	701 (22%)	676 (21%)	693 (22%)	673 (21%)
9-12	936 (29%)	963 (30%)	940 (29%)	936 (29%)
Race				
CaucWhite	2,776 (89%)	2,760 (88%)	2,727 (87%)	2,701 (87%)
Black	235 (8%)	240 (8%)	246 (8%)	236 (8%)
Hispanic	87 (3%)	97 (3%)	112 (4%)	122 (4%)
Other	29 (1%)	37 (1%)	48 (2%)	50 (2%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(95%)
Grads 4 Years	210	228	218	221
Grads IEP	0	0	0	0
Grads 4+	2	1	3	1
Alt Diploma	1	2	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.0%)	(0.8%)	(1.4%)	(2.8%)
Dropouts	10	8	13	27
Discipline				
Expulsions	0	1	1	0
Suspensions	191	137	170	184

Staffing Data

	2012	2013	2014
Classified Personnel	234 (49%)	231 (49%)	225 (49%)
Certified Personnel	239 (51%)	238 (51%)	233 (51%)
Number FTE Teachers	206	201	196
Pupil/Teacher Ratio	15.2	15.6	15.9
Salary & Benefits as % of GF Expenditures	83.0%	84.2%	83.4%
Teacher Pay			
Avg Salary	\$47,832	\$48,808	\$49,703
Avg Extended	\$187	\$201	\$194
Avg Extra Duty	\$766	\$802	\$561
Years of Experience			
0 (New)	5.8%	2.2%	3.1%
1-5	19.9%	22.2%	21.5%
6-10	20.9%	20.9%	18.4%
11-20	36.9%	34.3%	36.7%
21-25	11.2%	15.4%	14.3%
26-30	2.4%	3.0%	4.1%
Over 30	2.9%	2.0%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.5	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	14.0%	12.3%
Rank II	43.7%	45.7%	47.9%
Rank I	40.8%	40.3%	39.8%

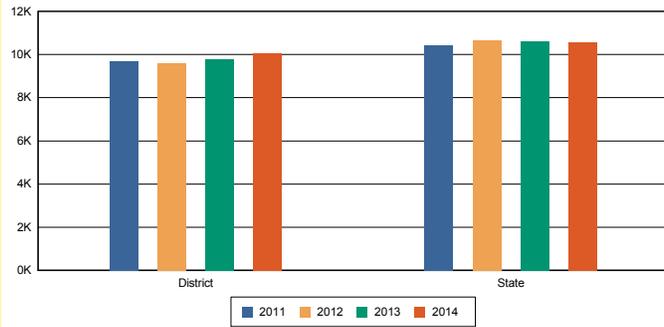
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,103	\$35,103	\$35,454	\$35,809
10 Years	44,428	44,428	44,872	45,321
20 Years	47,407	47,407	47,881	48,360
30 Years	49,707	49,707	50,204	50,706
Rank II				
0 Years	39,213	39,213	39,605	40,001
10 Years	48,663	48,663	49,150	49,642
20 Years	51,659	51,659	52,176	52,698
30 Years	54,427	54,427	54,971	55,521
Rank I				
0 Years	43,305	43,305	43,738	44,175
10 Years	52,895	52,895	53,424	53,958
20 Years	55,889	55,889	56,448	57,012
30 Years	59,218	59,218	59,810	60,408

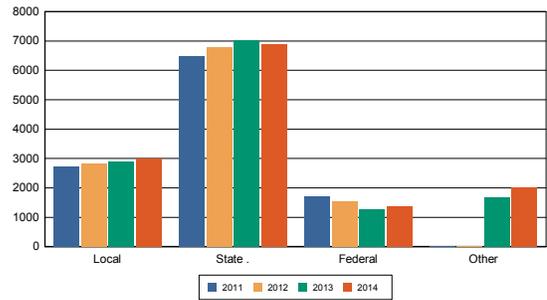
Marion County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	67%	65%	65%
Instructional Support	5%	5%	6%	6%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	8%
Transportation	7%	5%	5%	5%
Food Services	8%	7%	8%	8%
Fund Balance Percent	23%	29%	33%	33%
End-of-year Balance	\$4,818,839	\$6,047,387	\$6,948,977	\$7,127,816

2014 Tax Rates and Revenues

Real Estate Property Tax	*	53.8
Tangible Property Tax	*	53.8
Motor Vehicle Tax	*	52.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$397,829
SEEK Distribution		\$12,657,663
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.6	73.4%	16.9	65.2%	19.7
Math	16.6	48.2%	17.3	28.1%	18.9	40.1%
Reading	15.1	52.3%	16.8	47.5%	19.1	45.3%
Science	17.2	16.2%	18.2	19.5%	19.8	
Composite	16.2		17.4		19.5	
Tested (#)	221		218		231	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.5	N/A	2.7	N/A
Number of Exams	280	N/A	306	288
Number of Students	187	N/A	233	218
% of Exams 3 or Above	45%	N/A	53%	48%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.2	57.1	70.6	66.7	41.2	0.0	56.6
Count	29	20	36	32	14	0	131



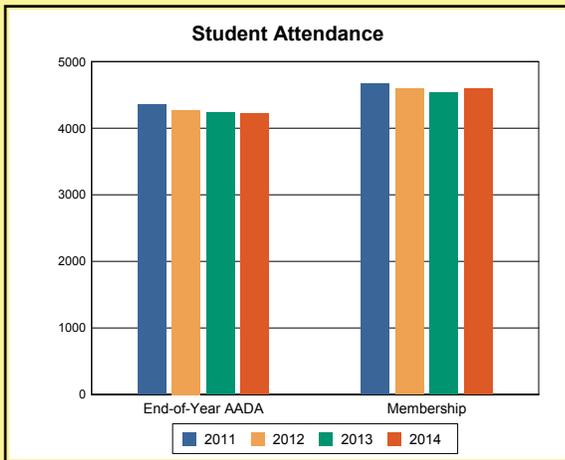
Superintendent
Taylor Schlosser
 755 E Main St
 Phone: 270-692-3721
 Lebanon, KY 40033

Next-Generation Learners - (Percentile Rank 82)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.4	22.3	45.2	13.6	52.9	21.2					57.1
Middle	74.6	20.9	47.3	13.2	64.2	18.0	59.1	9.5			61.6
High	58.9	11.8	34.4	6.9	54.5	10.9	71.3	14.3	94.8	19.0	62.9
District Average											60.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	11	11	10	10
EOY AADA *	4,353	4,271	4,235	4,219
Membership	4,668	4,596	4,528	4,597

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	3	1,058	1,115

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(47%)	(48%)	(48%)	(51%)
Homeless	14 (-%)	172 (4%)	81 (2%)	204 (4%)
LEP	5 (-%)	8 (-%)	15 (-%)	12 (-%)
Migrant	0 (0%)	4 (-%)	0 (0%)	0 (0%)
Exceptional Child	556 (12%)	519 (11%)	500 (11%)	500 (11%)
Membership				
Preschool	120 (3%)	130 (3%)	126 (3%)	121 (3%)
K-5	2,281 (48%)	2,218 (47%)	2,157 (46%)	2,215 (47%)
6-8	1,050 (22%)	1,047 (22%)	1,085 (23%)	1,077 (23%)
9-12	1,334 (28%)	1,328 (28%)	1,280 (28%)	1,302 (28%)
Race				
CaucWhite	4,582 (98%)	4,495 (98%)	4,420 (98%)	4,478 (97%)
Black	11 (-%)	6 (-%)	6 (-%)	4 (-%)
Hispanic	44 (1%)	47 (1%)	46 (1%)	55 (1%)
Other	31 (1%)	48 (1%)	56 (1%)	60 (1%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(93%)
Grads 4 Years	312	299	347	297
Grads IEP	1	1	4	0
Grads 4+	16	3	3	3
Alt Diploma	14	11	4	4
Adult GED	N/A	N/A	1	3
Dropout Rate	(2.3%)	(1.5%)	(1.3%)	(1.2%)
Dropouts	33	20	17	16
Discipline				
Expulsions	0	0	0	0
Suspensions	204	104	94	138

Staffing Data

	2012	2013	2014
Classified Personnel	330 (46%)	317 (47%)	311 (47%)
Certified Personnel	380 (54%)	361 (53%)	349 (53%)
Number FTE Teachers	316	297	286
Pupil/Teacher Ratio	14.6	15.2	16.1
Salary & Benefits as % of GF Expenditures	83.3%	84.7%	83.4%
Teacher Pay			
Avg Salary	\$47,912	\$48,107	\$49,279
Avg Extended	\$346	\$353	\$343
Avg Extra Duty	\$1,224	\$1,234	\$1,278
Years of Experience			
0 (New)	4.9%	3.3%	3.5%
1-5	21.7%	22.7%	20.3%
6-10	19.0%	18.2%	20.3%
11-20	38.3%	41.0%	42.3%
21-25	7.6%	7.7%	7.0%
26-30	5.7%	4.7%	3.9%
Over 30	2.5%	2.4%	2.1%
Retired	0.2%	0.1%	0.7%
Avg Years	12.2	12.2	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.8%	20.3%	19.2%
Rank II	48.5%	50.7%	51.8%
Rank I	28.5%	28.9%	28.3%

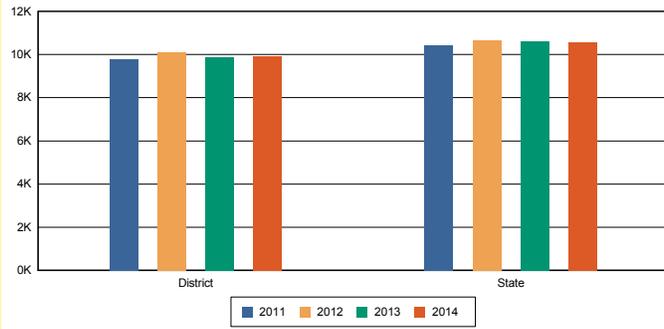
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,006	\$36,006	\$36,006	\$36,726
10 Years	45,010	45,010	45,010	45,910
20 Years	47,825	47,825	47,825	48,782
30 Years	49,039	49,039	49,039	50,020
Rank II				
0 Years	39,911	39,911	39,911	40,709
10 Years	49,126	49,126	49,126	50,109
20 Years	52,353	52,353	52,353	53,400
30 Years	53,733	53,733	53,733	54,808
Rank I				
0 Years	43,857	43,857	43,857	44,734
10 Years	53,241	53,241	53,241	54,306
20 Years	56,452	56,452	56,452	57,581
30 Years	57,831	57,831	57,831	58,988

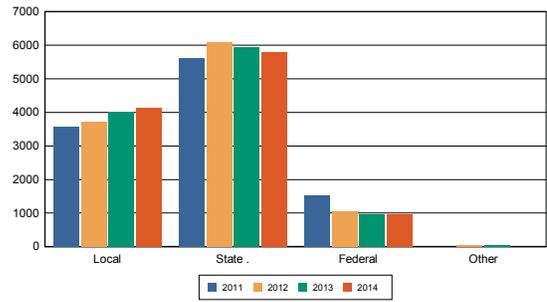
Marshall County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	62%	61%	61%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	7%	6%
Fund Balance Percent	15%	12%	19%	20%
End-of-year Balance	\$4,502,838	\$3,992,442	\$5,977,316	\$6,324,385

2014 Tax Rates and Revenues

Real Estate Property Tax *	41.3
Tangible Property Tax *	41.3
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$538,360
SEEK Distribution	\$14,897,325
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.5	83.0%	17.6	81.3%	19.9
Math	16.3	46.2%	16.9	22.7%	19.5	45.7%
Reading	16.2	65.9%	17.5	57.1%	20.4	52.5%
Science	17.8	24.3%	18.7	25.4%	20.5	
Composite	16.8		17.8		20.2	
Tested (#)	367		330		332	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.7	N/A	2.5	N/A
Number of Exams	118	N/A	345	392
Number of Students	79	N/A	232	222
% of Exams 3 or Above	51%	N/A	50%	42%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.7	45.1	70.8	62.8	46.2	0.0	55.5
Count	46	23	85	59	42	0	208



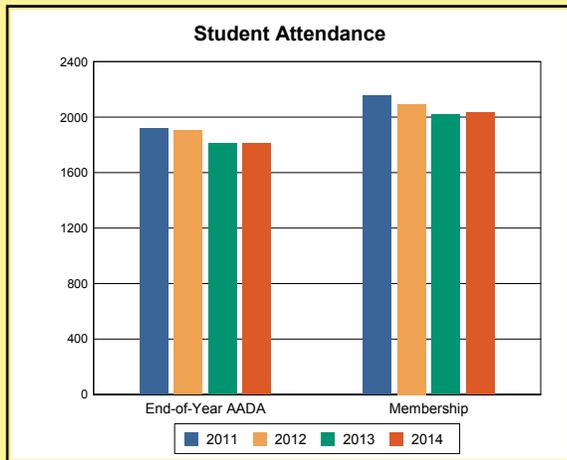
Superintendent
Trent Lovett
 86 High School Rd
 Phone: 270-527-8628
 Benton, KY 42025

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.4	26.2	62.7	18.8	61.8	24.7					69.7
Middle	85.3	23.9	57.2	16.0	64.7	18.1	64.5	10.3			68.3
High	68.4	13.7	43.0	8.6	58.9	11.8	90.0	18.0	92.7	18.5	70.6
District Average											69.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	7
EOY AADA *	1,916	1,904	1,814	1,809
Membership	2,156	2,094	2,022	2,032

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	153	4	1,001	1,051

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(69%)	(69%)	(71%)	(72%)
Homeless	12 (1%)	21 (1%)	10 (0%)	7 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	364 (17%)	379 (18%)	391 (19%)	392 (19%)
Membership				
Preschool	15 (1%)	12 (1%)	13 (1%)	39 (2%)
K-5	1,053 (49%)	998 (47%)	977 (48%)	1,019 (49%)
6-8	477 (22%)	513 (24%)	472 (23%)	462 (22%)
9-12	621 (29%)	581 (28%)	573 (28%)	551 (27%)
Race				
CaucWhite	2,139 (99%)	2,073 (99%)	1,998 (99%)	2,011 (99%)
Black	9 (0%)	9 (0%)	11 (1%)	10 (0%)
Hispanic	5 (0%)	10 (0%)	11 (1%)	9 (0%)
Other	3 (0%)	2 (0%)	2 (0%)	2 (0%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(93%)
Grads 4 Years	149	142	136	128
Grads IEP	0	0	0	0
Grads 4+	4	7	3	3
Alt Diploma	4	1	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(0%)	(0.7%)	(2.0%)	(1.2%)
Dropouts	2	4	12	7
Discipline				
Expulsions	4	6	11	0
Suspensions	153	112	136	174

Staffing Data

	2012	2013	2014
Classified Personnel	234 (55%)	220 (55%)	211 (56%)
Certified Personnel	188 (45%)	178 (45%)	167 (44%)
Number FTE Teachers	155	146	139
Pupil/Teacher Ratio	13.5	13.8	14.6
Salary & Benefits as % of GF Expenditures	85.8%	83.8%	83.4%
Teacher Pay			
Avg Salary	\$45,878	\$46,368	\$46,040
Avg Extended	\$516	\$527	\$595
Avg Extra Duty	\$292	\$226	\$308
Years of Experience			
0 (New)	5.2%	4.1%	7.2%
1-5	29.0%	28.8%	26.6%
6-10	11.6%	12.3%	13.7%
11-20	30.3%	30.8%	30.9%
21-25	12.3%	13.7%	11.5%
26-30	9.0%	6.9%	6.5%
Over 30	1.9%	2.1%	2.2%
Retired	0.7%	1.4%	1.4%
Avg Years	12.4	12.3	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.8%	18.5%	20.1%
Rank II	52.3%	56.2%	54.0%
Rank I	21.3%	24.0%	24.5%

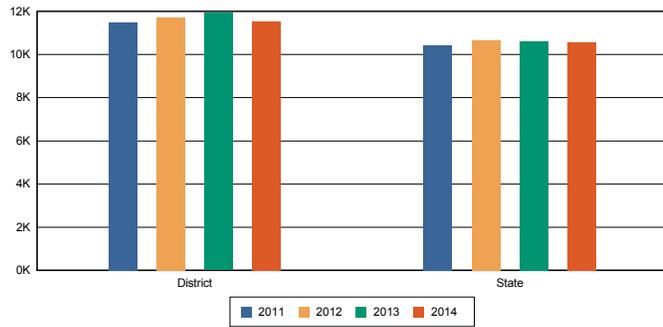
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,112	\$35,112	\$35,112	\$35,112
10 Years	44,037	44,037	44,037	44,037
20 Years	46,339	46,339	46,339	46,339
30 Years	47,532	47,532	47,532	47,532
Rank II				
0 Years	39,010	39,010	39,010	39,010
10 Years	47,928	47,928	47,928	47,928
20 Years	50,388	50,388	50,388	50,388
30 Years	51,695	51,695	51,695	51,695
Rank I				
0 Years	42,896	42,896	42,896	42,896
10 Years	51,818	51,818	51,818	51,818
20 Years	54,293	54,293	54,293	54,293
30 Years	55,711	55,711	55,711	55,711

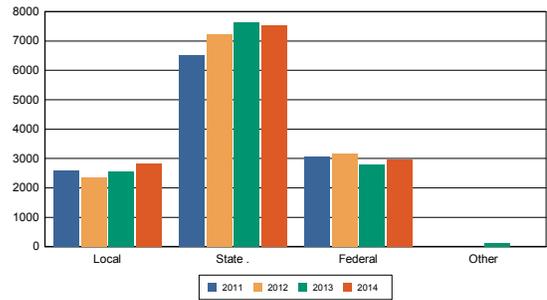
Martin County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	54%	55%	53%	55%
Instructional Support	13%	12%	12%	12%
District Admin Support	4%	4%	5%	5%
School Admin Support	3%	4%	3%	3%
Business Support	2%	2%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	8%	7%
Food Services	6%	6%	7%	7%
Fund Balance Percent	3%	3%	1%	8%
End-of-year Balance	\$413,379	\$429,948	\$151,093	\$1,034,675

2014 Tax Rates and Revenues

Real Estate Property Tax *	60.2
Tangible Property Tax *	60.2
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$375,612
SEEK Distribution	\$8,620,521
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	50.0%	15.2	56.5%	16.5
Math	14.3	18.5%	15.5	17.6%	17.3	24.8%
Reading	13.6	31.0%	15.6	38.8%	18.3	35.4%
Science	15.7	5.4%	17.3	17.1%	18.8	
Composite	14.3		16.1		17.9	
Tested (#)	165		169		112	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	2.1	N/A
Number of Exams	37	N/A	15	34
Number of Students	33	N/A	11	29
% of Exams 3 or Above	14%	N/A	33%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	41.6	41.6
Count	0	0	0	0	0	70	70



Superintendent
John Goble
 Phone: 606-298-3572
 Inez, KY 41224

Elementary

Middle

High

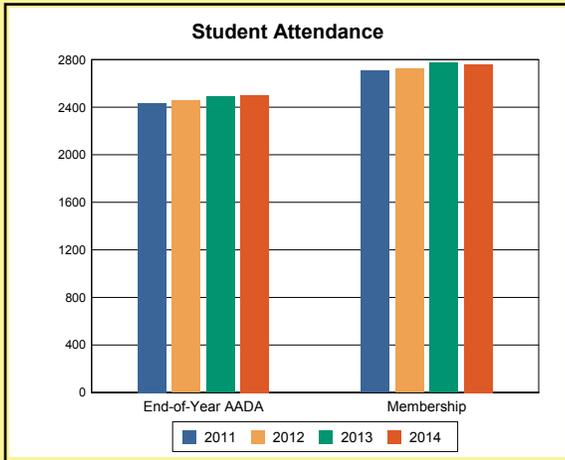
District Average

Next-Generation Learners - (Percentile Rank 55)

All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
70.3	21.1	46.3	13.9	70.8	28.3					63.3
60.3	16.9	35.8	10.0	44.4	12.4	33.5	5.4			44.7
55.6	11.1	33.9	6.8	39.3	7.9	70.2	14.0	93.3	18.7	58.5
District Average										55.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	2,436	2,456	2,487	2,501
Membership	2,706	2,726	2,774	2,760

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	161	5	1,071	1,098

Staffing Data

	2012	2013	2014
Classified Personnel	186 (47%)	192 (47%)	190 (47%)
Certified Personnel	214 (53%)	219 (53%)	211 (53%)
Number FTE Teachers	186	193	185
Pupil/Teacher Ratio	14.7	14.4	14.9
Salary & Benefits as % of GF Expenditures	81.4%	84.2%	85.0%
Teacher Pay			
Avg Salary	\$50,254	\$50,318	\$50,806
Avg Extended	\$362	\$353	\$345
Avg Extra Duty	\$1,013	\$904	\$835
Years of Experience			
0 (New)	2.2%	6.8%	2.7%
1-5	23.7%	20.3%	21.1%
6-10	20.5%	20.3%	22.7%
11-20	35.6%	33.8%	36.2%
21-25	9.7%	10.9%	8.7%
26-30	5.4%	5.2%	6.5%
Over 30	1.6%	1.6%	1.1%
Retired	1.4%	1.3%	1.1%
Avg Years	12.0	11.8	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.4%	19.2%	18.9%
Rank II	49.0%	50.9%	49.2%
Rank I	30.2%	28.6%	30.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(58%)	(60%)	(60%)	(62%)
Homeless	1 (-%)	1 (-%)	0 (0%)	13 (-%)
LEP	24 (1%)	28 (1%)	28 (1%)	26 (1%)
Migrant	0 (0%)	10 (-%)	27 (1%)	8 (-%)
Exceptional Child	398 (15%)	399 (15%)	358 (13%)	346 (13%)
Membership				
Preschool	129 (5%)	121 (4%)	114 (4%)	113 (4%)
K-5	1,293 (46%)	1,255 (44%)	1,312 (45%)	1,358 (47%)
6-8	621 (22%)	663 (23%)	657 (23%)	606 (21%)
9-12	792 (28%)	807 (28%)	803 (28%)	795 (28%)
Race				
CaucWhite	2,349 (87%)	2,328 (85%)	2,352 (85%)	2,324 (84%)
Black	210 (8%)	223 (8%)	226 (8%)	224 (8%)
Hispanic	47 (2%)	56 (2%)	58 (2%)	65 (2%)
Other	100 (4%)	119 (4%)	138 (5%)	147 (5%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(93%)
Grads 4 Years	185	183	168	197
Grads IEP	0	0	0	1
Grads 4+	2	1	1	2
Alt Diploma	1	4	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(1.0%)	(1.2%)	(2.0%)
Dropouts	12	8	10	17
Discipline				
Expulsions	1	1	0	0
Suspensions	304	177	156	224

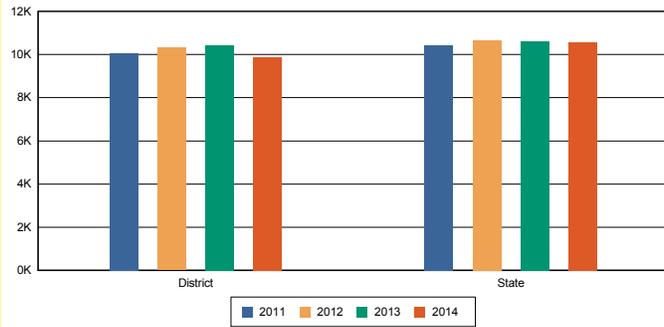
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,242	\$36,634	\$37,000	\$37,000
10 Years	47,106	47,615	48,091	48,091
20 Years	50,868	51,418	51,932	51,932
30 Years	50,868	51,418	51,932	51,932
Rank II				
0 Years	40,445	40,883	41,292	41,292
10 Years	51,111	51,664	52,181	52,181
20 Years	54,996	55,590	56,146	56,146
30 Years	54,996	55,590	56,146	56,146
Rank I				
0 Years	44,398	44,878	45,327	45,327
10 Years	55,359	55,958	56,518	56,518
20 Years	59,124	59,764	60,362	60,362
30 Years	59,124	59,764	60,362	60,362

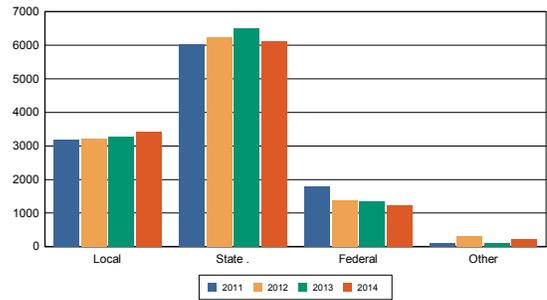
Mason County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	65%	62%	62%
Instructional Support	7%	5%	6%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	21%	17%	13%	14%
End-of-year Balance	\$3,712,034	\$3,325,416	\$2,667,318	\$2,610,847

2014 Tax Rates and Revenues

Real Estate Property Tax	*	46.9
Tangible Property Tax	*	46.9
Motor Vehicle Tax	*	55.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	62.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$536,210
SEEK Distribution		\$9,516,356
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	59.9%	15.9	59.8%	17.9
Math	15.5	36.4%	16.4	26.5%	18.8	38.5%
Reading	14.0	42.9%	16.2	45.0%	19.3	44.5%
Science	16.4	14.6%	17.8	15.9%	19.2	
Composite	15.1		16.7		18.9	
Tested (#)	245		186		178	

AP Analysis

	2011	2012	2013	2014
Average Score	2.5	N/A	2.6	N/A
Number of Exams	64	N/A	62	97
Number of Students	46	N/A	42	55
% of Exams 3 or Above	42%	N/A	48%	62%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	39.5	70.0	31.6	14.8	0.0	37.9
Count	34	32	14	6	4	0	88



Superintendent
Rick Ross

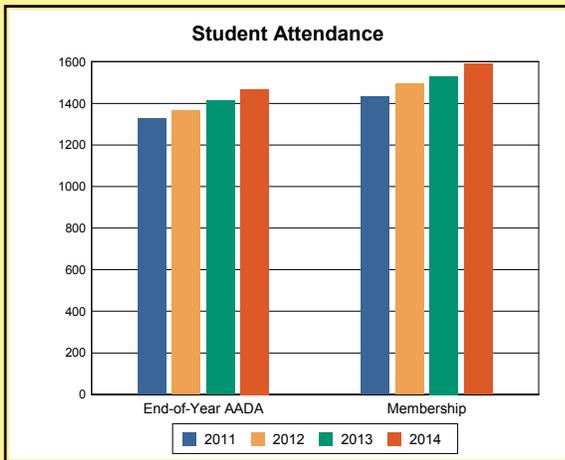
Phone: 606-564-5563
Maysville, KY 41056

Next-Generation Learners - (Percentile Rank 72)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.3	20.8	39.8	11.9	57.8	23.1					55.8
Middle	72.6	20.3	44.2	12.4	63.2	17.7	47.9	7.7			58.1
High	59.1	11.8	31.9	6.4	57.6	11.5	63.6	12.7	91.9	18.4	60.8
District Average											58.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,327	1,364	1,412	1,468
Membership	1,432	1,495	1,530	1,589

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	171	2	1,062	1,114

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(81%)	(81%)	(79%)	(78%)
Homeless	211 (15%)	200 (13%)	109 (7%)	107 (7%)
LEP	189 (13%)	223 (15%)	222 (15%)	235 (15%)
Migrant	0 (0%)	38 (3%)	53 (3%)	55 (3%)
Exceptional Child	250 (17%)	246 (16%)	246 (16%)	249 (16%)
Membership				
Preschool	95 (6%)	88 (6%)	79 (5%)	120 (7%)
K-5	704 (46%)	753 (48%)	797 (50%)	833 (49%)
6-8	353 (23%)	350 (22%)	335 (21%)	338 (20%)
9-12	375 (25%)	392 (25%)	398 (25%)	418 (24%)
Race				
CaucWhite	718 (50%)	746 (50%)	753 (49%)	752 (47%)
Black	263 (18%)	265 (18%)	264 (17%)	271 (17%)
Hispanic	329 (23%)	351 (23%)	370 (24%)	400 (25%)
Other	122 (9%)	133 (9%)	143 (9%)	166 (10%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(94%)
Grads 4 Years	89	80	78	100
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(1.3%)	(1.0%)	(0.5%)
Dropouts	2	5	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	112	72	87	107

Staffing Data

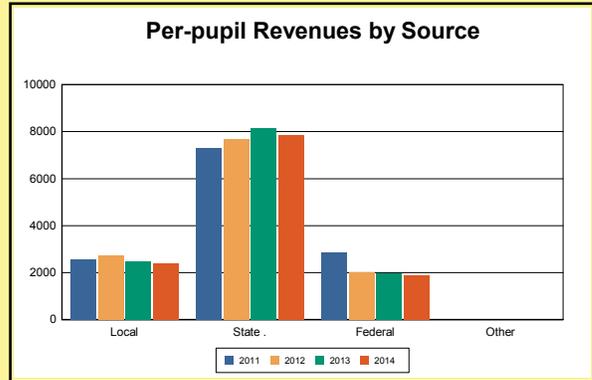
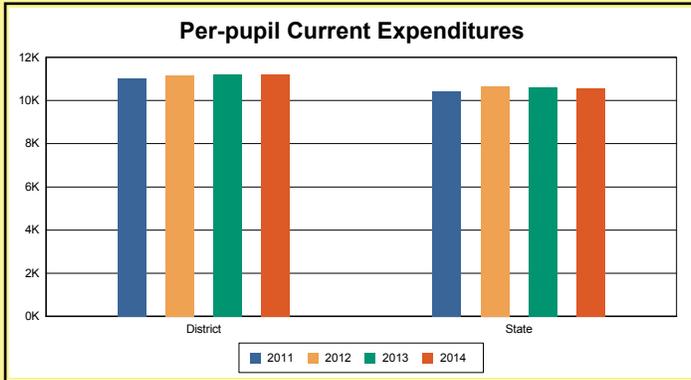
	2012	2013	2014
Classified Personnel	129 (51%)	131 (51%)	134 (50%)
Certified Personnel	125 (49%)	126 (49%)	133 (50%)
Number FTE Teachers	102	102	110
Pupil/Teacher Ratio	14.7	15.0	14.5
Salary & Benefits as % of GF Expenditures	82.3%	82.5%	82.5%
Teacher Pay			
Avg Salary	\$44,388	\$45,813	\$46,319
Avg Extended	\$655	\$699	\$677
Avg Extra Duty	\$2,048	\$1,968	\$1,862
Years of Experience			
0 (New)	4.9%	3.0%	7.3%
1-5	29.4%	29.2%	28.9%
6-10	24.5%	23.6%	18.2%
11-20	26.5%	29.5%	30.1%
21-25	5.9%	6.9%	6.4%
26-30	3.9%	3.9%	4.6%
Over 30	4.9%	3.9%	4.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	11.0	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.4%	25.3%	28.3%
Rank II	53.9%	54.1%	48.9%
Rank I	17.7%	20.7%	21.9%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,719	\$34,719	\$35,414	\$36,123
10 Years	43,757	43,757	44,633	45,526
20 Years	46,451	46,451	47,381	48,329
30 Years	46,904	46,904	47,843	48,800
Rank II				
0 Years	38,730	38,730	39,505	40,296
10 Years	47,771	47,771	48,727	49,702
20 Years	50,515	50,515	51,526	52,557
30 Years	50,975	50,975	51,995	53,035
Rank I				
0 Years	39,966	42,664	43,518	44,389
10 Years	39,966	51,823	52,860	53,918
20 Years	39,966	54,629	55,722	56,837
30 Years	39,966	55,093	56,195	57,319

Mayfield Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	60%	61%	60%
Instructional Support	5%	7%	7%	7%
District Admin Support	5%	5%	4%	4%
School Admin Support	4%	6%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	12%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	25%	23%	26%	18%
End-of-year Balance	\$2,356,542	\$2,542,734	\$2,956,792	\$2,160,972

2014 Tax Rates and Revenues

Real Estate Property Tax	*	68.3
Tangible Property Tax	*	68.3
Motor Vehicle Tax	*	68.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	90.6
Equalized Facility Funding		\$363,199
Per-pupil Assessment		\$223,555
SEEK Distribution		\$7,453,943
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	59.1%	17.6	81.8%	18.2	46.5%
Math	15.0	26.1%	16.8	22.7%	18.6	37.4%
Reading	14.4	41.7%	16.8	51.8%	18.2	37.4%
Science	16.6	17.4%	18.1	16.4%	19.4	
Composite	15.2		17.4		18.7	
Tested (#)	114		110		98	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	1.4	N/A
Number of Exams	41	N/A	163	172
Number of Students	26	N/A	96	100
% of Exams 3 or Above	29%	N/A	9%	13%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	29.1	29.5	46.9	53.3	23.7	0.0	33.1
Count	31	30	15	7	22	0	46



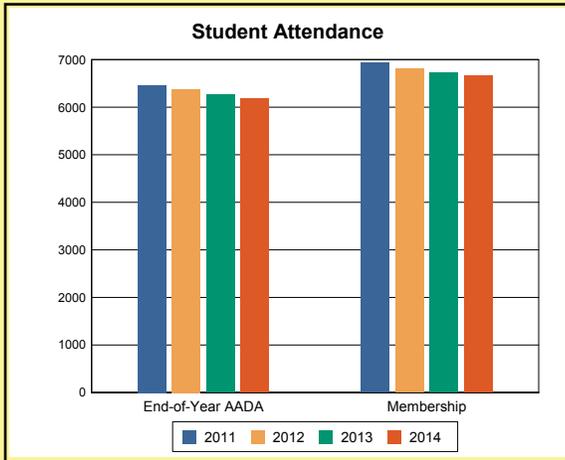
Superintendent
Joe Henderson
 914 E College St
 Phone: 270-247-3868
 Mayfield, KY 42066

Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	43.8	13.1	55.5	22.2					56.4
Middle	69.4	19.4	45.5	12.7	58.4	16.4	43.1	6.9			55.4
High	62.9	12.6	40.6	8.1	53.3	10.7	85.3	17.1	94.0	18.8	67.3
District Average											59.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	12	12	12	11
EOY AADA *	6,465	6,381	6,262	6,184
Membership	6,939	6,806	6,728	6,662

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	2	1,058	1,118

Staffing Data

	2012	2013	2014
Classified Personnel	379 (44%)	364 (43%)	368 (44%)
Certified Personnel	483 (56%)	479 (57%)	474 (56%)
Number FTE Teachers	414	406	403
Pupil/Teacher Ratio	16.5	16.6	16.5
Salary & Benefits as % of GF Expenditures	82.4%	82.3%	77.2%
Teacher Pay			
Avg Salary	\$50,353	\$49,936	\$49,586
Avg Extended	\$704	\$702	\$475
Avg Extra Duty	\$855	\$816	\$644
Years of Experience			
0 (New)	5.2%	4.7%	7.1%
1-5	19.5%	23.3%	22.3%
6-10	17.1%	16.2%	18.3%
11-20	35.1%	34.9%	34.2%
21-25	11.4%	9.4%	8.7%
26-30	8.1%	8.0%	6.7%
Over 30	2.9%	2.0%	1.6%
Retired	0.9%	1.6%	1.0%
Avg Years	13.0	12.6	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.9%	25.8%	26.8%
Rank II	49.5%	47.2%	47.0%
Rank I	25.8%	25.4%	25.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(47%)	(49%)	(49%)	(49%)
Homeless	176 (3%)	113 (2%)	63 (1%)	80 (1%)
LEP	13 -%	13 -%	10 -%	17 -%
Migrant	2 -%	8 -%	6 -%	3 -%
Exceptional Child	631 (9%)	702 (10%)	699 (10%)	730 (11%)
Membership				
Preschool	144 (2%)	154 (2%)	157 (2%)	164 (2%)
K-5	3,411 (48%)	3,336 (48%)	3,276 (48%)	3,219 (47%)
6-8	1,592 (22%)	1,652 (24%)	1,639 (24%)	1,586 (23%)
9-12	1,933 (27%)	1,817 (26%)	1,812 (26%)	1,855 (27%)
Race				
CaucWhite	6,290 (91%)	6,075 (89%)	5,956 (89%)	5,911 (89%)
Black	342 (5%)	343 (5%)	331 (5%)	268 (4%)
Hispanic	139 (2%)	173 (3%)	189 (3%)	200 (3%)
Other	168 (2%)	215 (3%)	252 (4%)	283 (4%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(91%)
Grads 4 Years	465	425	454	453
Grads IEP	1	1	1	2
Grads 4+	13	7	11	10
Alt Diploma	15	17	4	3
Adult GED	N/A	N/A	6	0
Dropout Rate	(2.0%)	(0.9%)	(0.8%)	(1.1%)
Dropouts	41	17	15	21
Discipline				
Expulsions	0	0	0	0
Suspensions	219	103	107	182

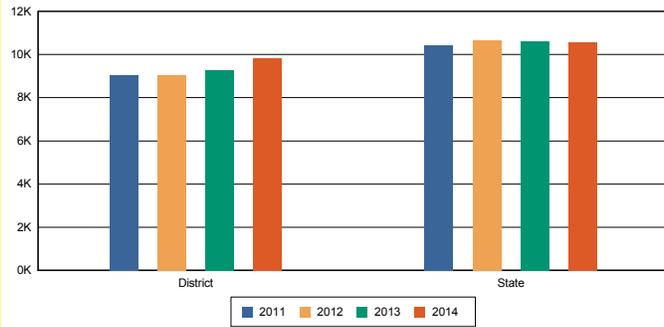
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,672	\$36,672	\$36,672	\$36,672
10 Years	47,454	47,454	47,454	47,454
20 Years	51,541	51,541	51,541	51,541
30 Years	51,541	51,541	51,541	51,541
Rank II				
0 Years	40,618	40,618	40,618	40,618
10 Years	51,454	51,454	51,454	51,454
20 Years	56,188	56,188	56,188	56,188
30 Years	57,508	57,508	57,508	57,508
Rank I				
0 Years	44,550	44,550	44,550	44,550
10 Years	55,407	55,407	55,407	55,407
20 Years	60,275	60,275	60,275	60,275
30 Years	61,595	61,595	61,595	61,595

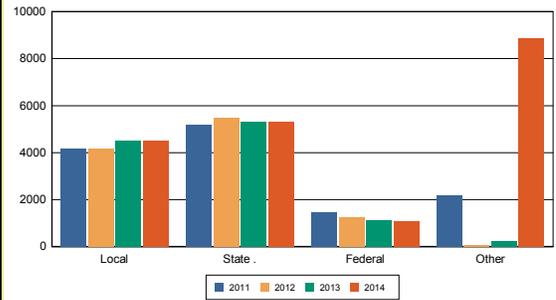
McCracken County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	61%	60%	58%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	4%	7%
School Admin Support	5%	5%	5%	4%
Business Support	2%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	29%	32%	37%	31%
End-of-year Balance	\$12,585,217	\$14,465,176	\$16,775,773	\$15,001,477

2014 Tax Rates and Revenues

Real Estate Property Tax	*	50.4
Tangible Property Tax	*	50.4
Motor Vehicle Tax	*	52.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	54.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$594,990
SEEK Distribution		\$20,459,263
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.5	81.7%	18.3	82.2%	20.0
Math	16.1	43.5%	18.0	34.5%	19.5	49.5%
Reading	15.7	55.6%	18.1	62.5%	20.7	57.0%
Science	17.5	21.3%	19.1	24.3%	20.5	
Composite	16.6		18.5		20.3	
Tested (#)	514		455		400	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	2.3	N/A
Number of Exams	522	N/A	609	635
Number of Students	308	N/A	371	407
% of Exams 3 or Above	38%	N/A	37%	43%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.3	44.1	74.0	65.0	45.0	51.4	58.5
Count	39	14	202	24	52	16	290



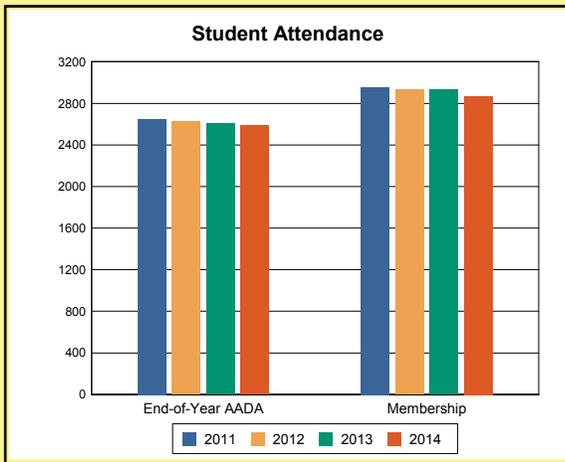
Superintendent
Quin Sutton
 435 Berger Rd
 Phone: 270-538-4000
 Paducah, KY 42003

Next-Generation Learners - (Percentile Rank 92)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.3	25.3	55.1	16.5	56.9	22.8					64.6
Middle	83.4	23.4	51.3	14.4	64.7	18.1	61.2	9.8			65.7
High	66.0	13.2	37.4	7.5	58.0	11.6	65.1	13.0	91.2	18.2	63.5
District Average											64.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,649	2,622	2,603	2,589
Membership	2,955	2,930	2,931	2,868

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	3	1,061	1,087

Staffing Data

	2012	2013	2014
Classified Personnel	277 (53%)	256 (53%)	233 (51%)
Certified Personnel	245 (47%)	223 (47%)	224 (49%)
Number FTE Teachers	206	184	185
Pupil/Teacher Ratio	14.2	15.9	15.5
Salary & Benefits as % of GF Expenditures	85.7%	86.7%	86.1%
Teacher Pay			
Avg Salary	\$49,566	\$50,986	\$49,516
Avg Extended	\$319	\$149	\$268
Avg Extra Duty	\$133	\$149	\$156
Years of Experience			
0 (New)	6.8%	0.5%	5.9%
1-5	14.6%	9.8%	13.0%
6-10	18.5%	21.7%	19.5%
11-20	39.3%	44.6%	43.2%
21-25	10.2%	11.4%	10.8%
26-30	5.8%	7.6%	5.4%
Over 30	3.9%	3.3%	1.4%
Retired	1.0%	1.1%	0.9%
Avg Years	13.3	14.8	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.1%	6.5%	13.0%
Rank II	38.4%	35.9%	34.8%
Rank I	48.5%	56.5%	51.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(76%)	(78%)	(77%)	(79%)
Homeless	1 (-%)	81 (3%)	35 (1%)	68 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	528 (18%)	516 (18%)	544 (19%)	530 (18%)
Membership				
Preschool	186 (6%)	145 (5%)	135 (4%)	146 (5%)
K-5	1,377 (44%)	1,384 (45%)	1,378 (45%)	1,371 (46%)
6-8	609 (19%)	653 (21%)	656 (21%)	669 (22%)
9-12	967 (31%)	890 (29%)	894 (29%)	827 (27%)
Race				
CaucWhite	2,882 (98%)	2,866 (98%)	2,857 (97%)	2,804 (98%)
Black	53 (2%)	37 (1%)	40 (1%)	34 (1%)
Hispanic	16 (1%)	20 (1%)	20 (1%)	17 (1%)
Other	4 (-%)	7 (-%)	14 (-%)	13 (-%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(95%)
Grads 4 Years	243	207	253	217
Grads IEP	4	0	3	3
Grads 4+	48	0	41	31
Alt Diploma	13	4	1	2
Adult GED	N/A	N/A	6	1
Dropout Rate	(0.8%)	(1.0%)	(0.6%)	(1.0%)
Dropouts	8	9	5	9
Discipline				
Expulsions	0	0	0	0
Suspensions	389	187	205	309

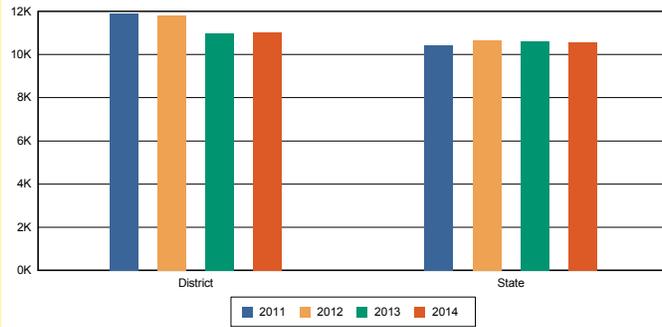
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,198	\$35,198	\$35,198	\$35,198
10 Years	44,447	44,447	44,447	44,447
20 Years	47,957	47,957	47,957	47,957
30 Years	47,957	47,957	47,957	47,957
Rank II				
0 Years	39,183	39,183	39,183	39,183
10 Years	48,433	48,433	48,433	48,433
20 Years	51,702	51,702	51,702	51,702
30 Years	51,702	51,702	51,702	51,702
Rank I				
0 Years	43,330	43,330	43,330	43,330
10 Years	52,682	52,682	52,682	52,682
20 Years	57,472	57,472	57,472	57,472
30 Years	57,472	57,472	57,472	57,472

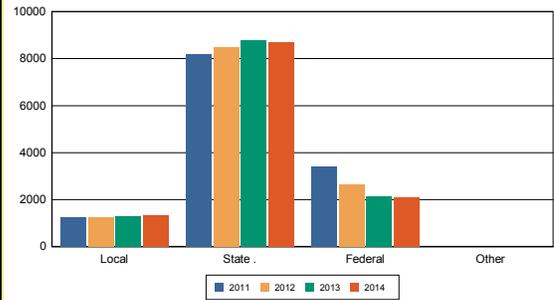
McCreary County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	60%	57%	58%
Instructional Support	10%	9%	10%	9%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	9%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	8%	3%	5%	6%
End-of-year Balance	\$1,575,661	\$596,598	\$898,292	\$1,141,601

2014 Tax Rates and Revenues

Real Estate Property Tax	*	39.4
Tangible Property Tax	*	39.8
Motor Vehicle Tax	*	30.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$190,418
SEEK Distribution		\$14,760,251
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.9	49.8%	15.6	58.8%	16.7
Math	14.3	22.3%	15.6	16.8%	17.3	24.3%
Reading	13.4	32.3%	15.6	35.0%	17.9	31.2%
Science	15.2	5.2%	16.6	8.0%	18.0	
Composite	14.1		16.0		17.6	
Tested (#)	226		222		170	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	1.6	N/A
Number of Exams	90	N/A	65	49
Number of Students	54	N/A	54	40
% of Exams 3 or Above	11%	N/A	14%	10%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	33.5	33.5
Count	0	0	0	0	0	44	44



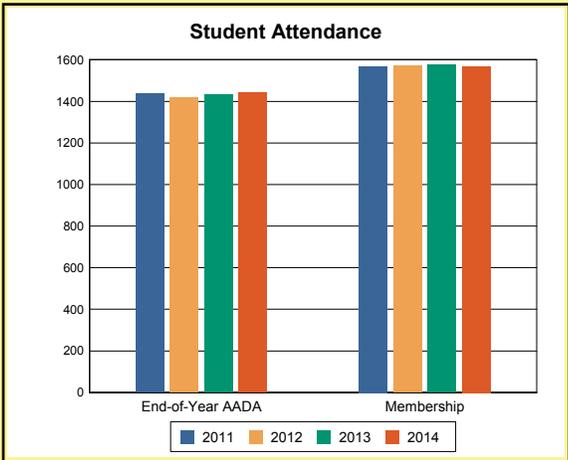
Superintendent
michael cash
 120 Raider Way
 Phone: 606-376-2591
 Stearns, KY 42647

Next-Generation Learners - (Percentile Rank 55)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.7	22.1	51.5	15.5	63.1	25.2					62.8
Middle	64.5	18.1	40.8	11.4	50.2	14.1	35.2	5.6			49.2
High	48.4	9.7	27.8	5.6	47.0	9.4	47.0	9.4	94.8	19.0	53.1
District Average											55.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,436	1,420	1,433	1,440
Membership	1,569	1,570	1,576	1,569

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	3	1,065	1,108

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(56%)	(58%)	(55%)	(55%)
Homeless	11 (1%)	5 -%	8 (1%)	4 -%
LEP	14 (1%)	7 -%	9 (1%)	10 (1%)
Migrant	21 (1%)	18 (1%)	23 (1%)	5 -%
Exceptional Child	259 (17%)	240 (15%)	241 (15%)	221 (14%)
Membership				
Preschool	48 (3%)	40 (2%)	42 (3%)	42 (3%)
K-5	738 (46%)	757 (47%)	759 (47%)	732 (45%)
6-8	378 (23%)	378 (23%)	394 (24%)	389 (24%)
9-12	451 (28%)	434 (27%)	421 (26%)	448 (28%)
Race				
CaucWhite	1,512 (96%)	1,512 (96%)	1,518 (96%)	1,503 (96%)
Black	23 (1%)	21 (1%)	18 (1%)	22 (1%)
Hispanic	31 (2%)	32 (2%)	31 (2%)	31 (2%)
Other	3 -%	5 -%	9 (1%)	13 (1%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(87%)
Grads 4 Years	110	95	74	86
Grads IEP	0	0	2	0
Grads 4+	1	1	3	0
Alt Diploma	5	4	1	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(2.4%)	(3.5%)	(2.1%)	(2.2%)
Dropouts	11	16	9	10
Discipline				
Expulsions	0	1	1	0
Suspensions	55	72	48	57

Staffing Data

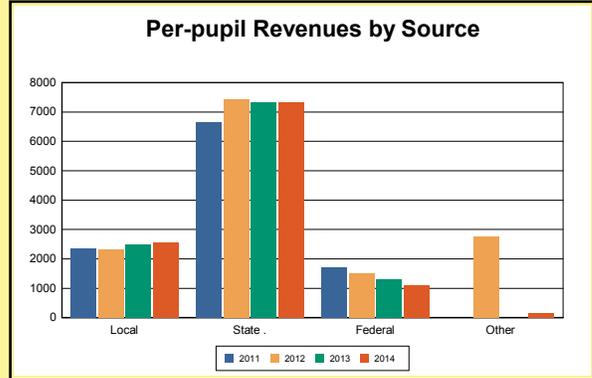
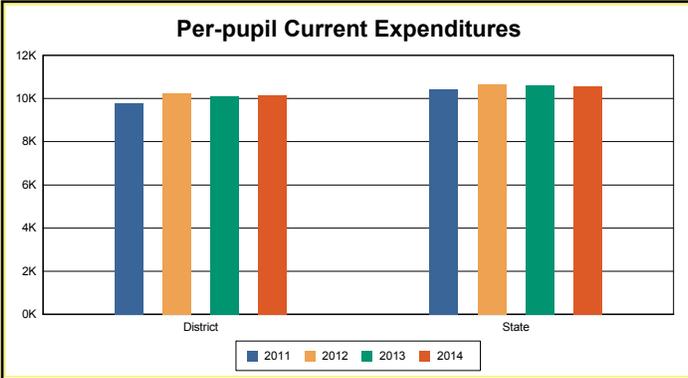
	2012	2013	2014
Classified Personnel	125 (47%)	126 (48%)	122 (47%)
Certified Personnel	140 (53%)	138 (52%)	137 (53%)
Number FTE Teachers	114	113	113
Pupil/Teacher Ratio	13.8	14.0	13.9
Salary & Benefits as % of GF Expenditures	84.0%	85.0%	82.3%
Teacher Pay			
Avg Salary	\$43,432	\$43,277	\$43,344
Avg Extended	\$432	\$463	\$404
Avg Extra Duty	\$679	\$690	\$783
Years of Experience			
0 (New)	3.5%	5.3%	3.6%
1-5	20.9%	22.0%	22.0%
6-10	23.7%	21.3%	23.1%
11-20	30.8%	31.9%	32.8%
21-25	7.9%	5.3%	5.3%
26-30	3.5%	5.3%	5.3%
Over 30	6.2%	4.4%	3.6%
Retired	3.5%	4.4%	4.4%
Avg Years	12.0	11.6	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	22.2%	21.2%
Rank II	51.0%	52.1%	54.0%
Rank I	21.1%	21.3%	20.4%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,022	\$33,022	\$33,022	\$33,022
10 Years	41,354	41,354	41,354	41,354
20 Years	44,460	44,460	44,460	44,460
30 Years	45,377	45,377	45,377	45,377
Rank II				
0 Years	35,937	35,937	35,937	35,937
10 Years	44,831	44,831	44,831	44,831
20 Years	48,105	48,400	48,400	48,400
30 Years	50,115	51,500	51,500	51,500
Rank I				
0 Years	39,485	39,485	39,485	39,485
10 Years	48,425	48,425	48,425	48,425
20 Years	51,746	52,000	52,000	52,000
30 Years	53,714	55,000	55,000	55,000

McLean County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	57%	57%	55%
Instructional Support	8%	8%	8%	7%
District Admin Support	5%	4%	5%	7%
School Admin Support	7%	7%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	27%	24%	22%	20%
End-of-year Balance	\$2,668,295	\$2,499,501	\$2,381,706	\$2,150,119

2014 Tax Rates and Revenues

Real Estate Property Tax	*	53.9
Tangible Property Tax	*	53.9
Motor Vehicle Tax	*	51.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	63.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$343,888
SEEK Distribution		\$6,660,862
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	72.9%	16.5	75.7%	18.1	57.4%
Math	15.8	41.4%	17.2	32.7%	19.2	48.4%
Reading	14.9	47.4%	16.8	50.5%	18.9	41.8%
Science	17.0	18.8%	17.8	14.0%	19.1	
Composite	15.8		17.2		18.9	
Tested (#)	133		105		121	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.5	N/A	1.8	N/A
Number of Exams	69	N/A	115	95
Number of Students	49	N/A	78	68
% of Exams 3 or Above	12%	N/A	21%	26%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.6	0.0	68.7	52.5	35.3	0.0	44.2
Count	11	0	11	21	12	0	42



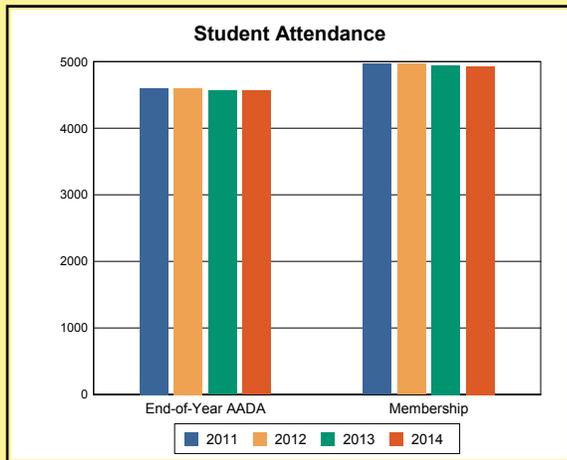
Superintendent
Terry Hayes
 283 Main St
 Phone: 270-273-5257
 Calhoun, KY 42327

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.9	21.6	46.3	13.9	46.7	18.7					54.2
Middle	80.4	22.5	49.0	13.7	57.1	16.0	54.9	8.8			61.0
High	67.5	13.5	38.5	7.7	59.4	11.9	88.5	17.7	87.4	17.5	68.3
District Average											61.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	10	10	8	8
EOY AADA *	4,601	4,601	4,564	4,563
Membership	4,966	4,966	4,946	4,931

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	5	1,058	1,149

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(48%)	(49%)	(51%)	(53%)
Homeless	7 (-%)	29 (1%)	10 (-%)	9 (-%)
LEP	16 (-%)	18 (-%)	12 (-%)	12 (-%)
Migrant	0 (0%)	2 (-%)	2 (-%)	0 (0%)
Exceptional Child	627 (13%)	571 (11%)	578 (12%)	629 (13%)
Membership				
Preschool	128 (3%)	138 (3%)	136 (3%)	159 (3%)
K-5	2,262 (44%)	2,206 (43%)	2,152 (42%)	2,166 (43%)
6-8	1,184 (23%)	1,224 (24%)	1,197 (24%)	1,190 (23%)
9-12	1,518 (30%)	1,529 (30%)	1,591 (31%)	1,570 (31%)
Race				
CaucWhite	4,646 (94%)	4,620 (93%)	4,580 (93%)	4,536 (92%)
Black	112 (2%)	85 (2%)	87 (2%)	79 (2%)
Hispanic	85 (2%)	105 (2%)	108 (2%)	129 (3%)
Other	123 (2%)	156 (3%)	171 (3%)	187 (4%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(96%)
Grads 4 Years	391	347	357	381
Grads IEP	0	0	0	3
Grads 4+	0	0	2	0
Alt Diploma	14	9	3	4
Adult GED	N/A	N/A	1	1
Dropout Rate	(1.1%)	(0.8%)	(0.9%)	(1.0%)
Dropouts	18	13	14	16
Discipline				
Expulsions	0	0	0	0
Suspensions	205	159	94	110

Staffing Data

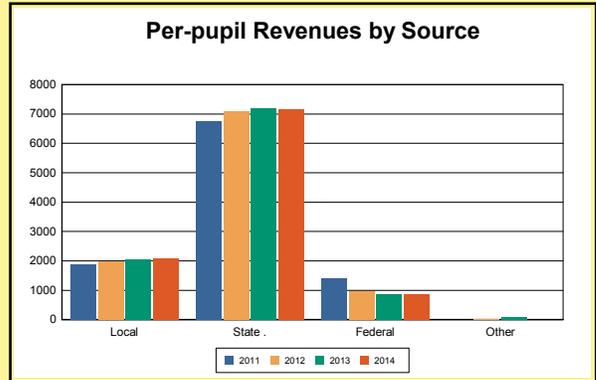
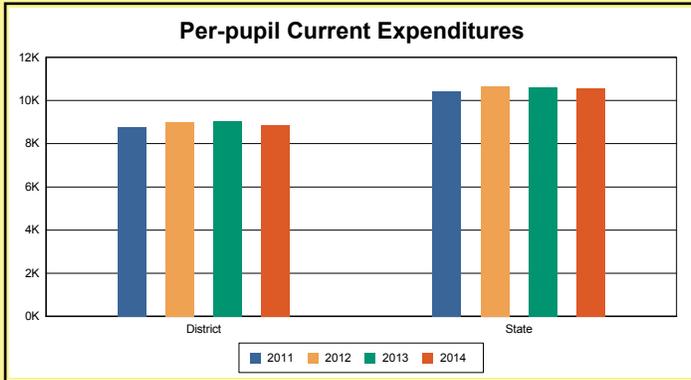
	2012	2013	2014
Classified Personnel	340 (49%)	338 (50%)	324 (49%)
Certified Personnel	352 (51%)	343 (50%)	340 (51%)
Number FTE Teachers	301	292	291
Pupil/Teacher Ratio	16.5	16.9	16.9
Salary & Benefits as % of GF Expenditures	86.7%	86.6%	84.9%
Teacher Pay			
Avg Salary	\$47,692	\$48,036	\$48,532
Avg Extended	\$613	\$553	\$563
Avg Extra Duty	\$834	\$836	\$930
Years of Experience			
0 (New)	5.0%	2.7%	4.8%
1-5	23.3%	23.3%	19.9%
6-10	25.9%	25.9%	25.1%
11-20	30.7%	31.8%	34.0%
21-25	7.7%	8.9%	10.0%
26-30	5.0%	4.8%	4.5%
Over 30	2.0%	2.1%	1.7%
Retired	0.5%	0.5%	0.2%
Avg Years	11.2	11.6	11.8
Rank			
Rank IV	0.3%	0.7%	0.0%
Rank III	19.6%	15.7%	14.1%
Rank II	49.2%	52.3%	53.9%
Rank I	30.4%	30.8%	31.9%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,458	\$34,458	\$34,458	\$34,458
10 Years	45,259	45,259	45,259	45,259
20 Years	49,714	49,714	49,714	49,714
30 Years	50,020	50,020	50,020	50,020
Rank II				
0 Years	38,683	38,683	38,683	38,683
10 Years	49,816	49,816	49,816	49,816
20 Years	54,268	54,268	54,268	54,268
30 Years	54,575	54,575	54,575	54,575
Rank I				
0 Years	42,914	42,914	42,914	42,914
10 Years	54,184	54,184	54,184	54,184
20 Years	58,638	58,638	58,638	58,638
30 Years	58,948	58,948	58,948	58,948

Meade County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	61%	62%	63%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	35%	27%	21%	20%
End-of-year Balance	\$10,026,989	\$8,378,917	\$6,791,052	\$6,320,416

2014 Tax Rates and Revenues

Real Estate Property Tax	*	48.1
Tangible Property Tax	*	48.9
Motor Vehicle Tax	*	54.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.9
Equalized Growth Levy	*	0
Recallable Levy	*	5.9
Levied Equivalent Rate	*	58.0
Equalized Facility Funding		\$936,937
Per-pupil Assessment		\$316,032
SEEK Distribution		\$21,335,223
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	68.6%	16.9	70.7%	19.1	58.9%
Math	16.4	48.4%	16.8	26.4%	19.8	52.1%
Reading	15.0	49.5%	17.2	55.5%	19.7	48.4%
Science	17.0	16.3%	18.2	19.5%	19.3	
Composite	16.0		17.4		19.6	
Tested (#)	421		436		376	

AP Analysis

	2011	2012	2013	2014
Average Score	1.8	N/A	2.1	N/A
Number of Exams	292	N/A	368	583
Number of Students	212	N/A	265	332
% of Exams 3 or Above	21%	N/A	32%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	25.0	57.7	63.8	38.1	31.2	44.9
Count	67	4	41	30	37	5	162



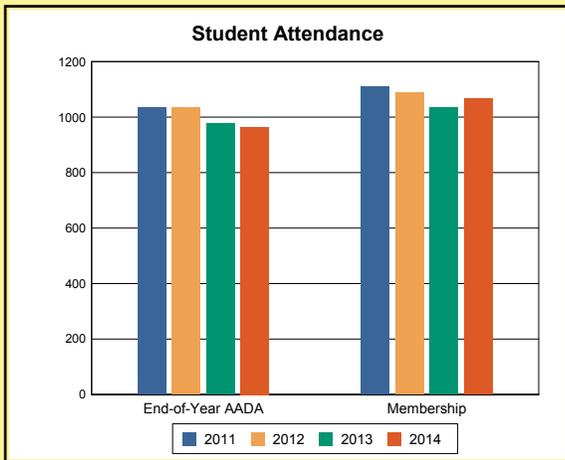
Superintendent
John Millay
 1155 Old Ekron Rd
 Phone: 270-422-7500
 Brandenburg, KY 40108

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.1	23.4	48.9	14.7	55.6	22.2					60.3
Middle	80.9	22.7	49.2	13.8	65.2	18.3	56.0	9.0			63.8
High	65.7	13.1	37.2	7.4	62.3	12.5	81.6	16.3	95.7	19.1	68.4
District Average											64.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,033	1,033	977	965
Membership	1,111	1,088	1,035	1,065

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	162	6	1,059	1,115

Staffing Data

	2012	2013	2014
Classified Personnel	102 (51%)	103 (53%)	81 (49%)
Certified Personnel	99 (49%)	92 (47%)	84 (51%)
Number FTE Teachers	82	75	68
Pupil/Teacher Ratio	13.3	13.7	15.7
Salary & Benefits as % of GF Expenditures	84.7%	84.3%	82.7%
Teacher Pay			
Avg Salary	\$45,416	\$45,659	\$46,216
Avg Extended	\$519	\$686	\$240
Avg Extra Duty	\$98	\$173	\$147
Years of Experience			
0 (New)	4.9%	2.7%	1.5%
1-5	23.2%	19.9%	13.3%
6-10	18.3%	16.6%	16.2%
11-20	29.3%	38.5%	45.7%
21-25	14.6%	12.0%	10.3%
26-30	9.8%	10.4%	13.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	13.5	14.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	19.9%	13.3%
Rank II	42.7%	44.5%	48.7%
Rank I	32.9%	35.6%	38.1%

Demographic Profile

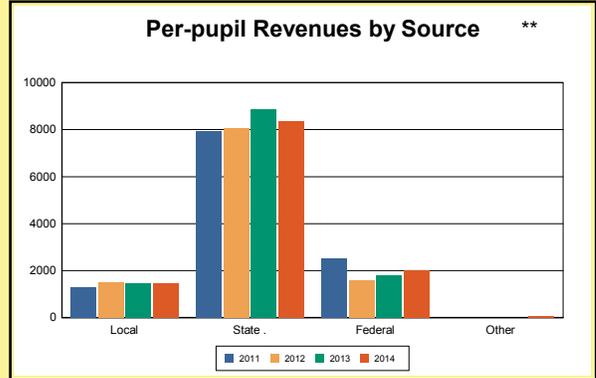
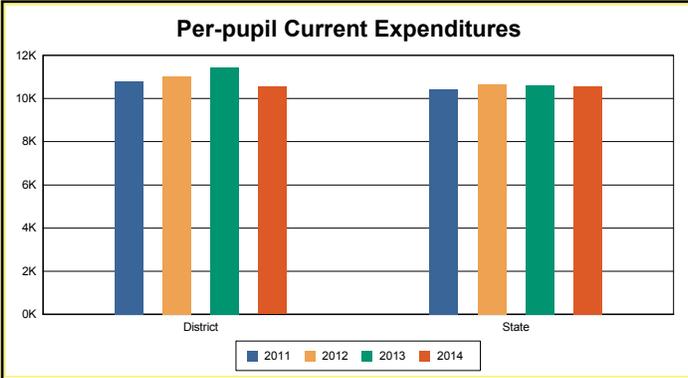
	2011	2012	2013	2014
Free & Reduced Lunch	(76%)	(75%)	(72%)	(71%)
Homeless	95 (9%)	70 (6%)	140 (14%)	159 (15%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	5 -%	0 (0%)	3 -%
Exceptional Child	141 (13%)	146 (13%)	138 (13%)	144 (14%)
Membership				
Preschool	5 -%	1 -%	1 -%	1 -%
K-5	497 (45%)	474 (44%)	476 (46%)	477 (45%)
6-8	245 (22%)	235 (22%)	244 (24%)	237 (22%)
9-12	369 (33%)	378 (35%)	315 (30%)	351 (33%)
Race				
CaucWhite	1,041 (94%)	1,004 (92%)	981 (95%)	976 (92%)
Black	50 (5%)	49 (5%)	18 (2%)	52 (5%)
Hispanic	12 (1%)	23 (2%)	25 (2%)	16 (2%)
Other	8 (1%)	12 (1%)	11 (1%)	21 (2%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(92%)
Grads 4 Years	78	91	97	74
Grads IEP	0	0	0	0
Grads 4+	3	1	30	26
Alt Diploma	2	2	2	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(0.5%)	(0.8%)	(0.6%)
Dropouts	6	2	3	2
Discipline				
Expulsions	1	0	0	0
Suspensions	70	30	28	40

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,021	\$34,021	\$33,657	\$33,171
10 Years	42,226	42,226	41,774	40,443
20 Years	44,922	44,922	44,442	44,198
30 Years	46,759	46,759	46,259	46,259
Rank II				
0 Years	37,573	37,573	37,171	36,927
10 Years	45,902	45,902	45,411	43,229
20 Years	48,595	48,595	48,075	47,834
30 Years	50,321	50,321	49,783	49,783
Rank I				
0 Years	41,246	41,246	40,805	40,559
10 Years	49,575	49,575	49,045	46,259
20 Years	52,333	52,333	51,773	51,523
30 Years	54,093	54,093	53,514	53,514

Menifee County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	58%	54%	50%
Instructional Support	12%	11%	12%	13%
District Admin Support	3%	3%	4%	5%
School Admin Support	4%	4%	4%	5%
Business Support	3%	3%	3%	4%
Plant Operations	7%	8%	8%	8%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	8%	9%
Fund Balance Percent	23.0%	9.0%	3.0%	2.0%
End-of-year Balance	\$1,670,977	\$788,075	\$245,754	\$118,329

2014 Tax Rates and Revenues

Real Estate Property Tax	*	43.8
Tangible Property Tax	*	43.8
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	61.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$194,972
SEEK Distribution		\$5,259,228
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	65.2%	15.6	60.8%	16.3
Math	14.4	18.5%	15.7	17.7%	17.5	33.8%
Reading	14.3	44.6%	16.7	45.6%	17.9	38.0%
Science	16.7	15.2%	17.4	11.4%	18.3	
Composite	15.0		16.5		17.7	
Tested (#)	91		78		70	

AP Analysis

	2011	2012	2013	2014
Average Score	1.3	N/A	---	N/A
Number of Exams	7	N/A	---	N/A
Number of Students	7	N/A	---	N/A
% of Exams 3 or Above	14%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	37.1	0.0	36.4	26.9	0.0	32.5
Count	0	13	0	4	7	0	25



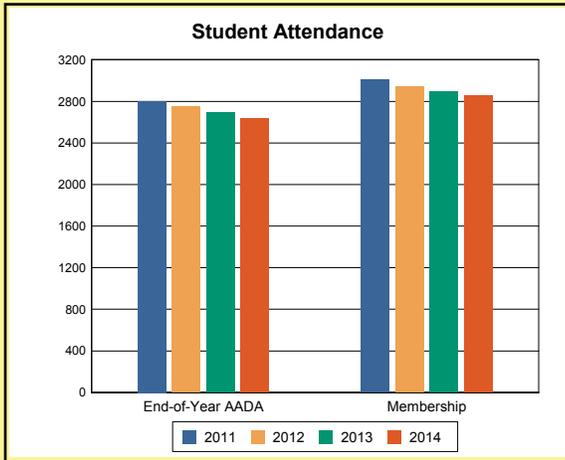
Superintendent
Benny Patrick
 Phone: 606-768-8002
 Frenchburg, KY 40322

Next-Generation Learners - (Percentile Rank 38)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.0	20.4	44.1	13.2	57.8	23.1					56.7
Middle	67.9	19.0	41.0	11.5	59.3	16.6	45.9	7.3			54.4
High	55.3	11.1	36.5	7.3	50.0	10.0	43.2	8.6	92.1	18.4	55.4
District Average											55.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	6	6
EOY AADA *	2,803	2,751	2,690	2,632
Membership	3,005	2,943	2,892	2,858

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	4	1,087	1,115

Staffing Data

	2012	2013	2014
Classified Personnel	223 (50%)	223 (50%)	213 (49%)
Certified Personnel	224 (50%)	222 (50%)	221 (51%)
Number FTE Teachers	185	183	184
Pupil/Teacher Ratio	15.9	15.8	15.5
Salary & Benefits as % of GF Expenditures	85.1%	84.2%	80.8%
Teacher Pay			
Avg Salary	\$48,409	\$48,482	\$48,942
Avg Extended	\$498	\$433	\$412
Avg Extra Duty	\$652	\$699	\$691
Years of Experience			
0 (New)	4.2%	3.7%	2.0%
1-5	13.9%	15.1%	16.0%
6-10	24.0%	24.1%	25.3%
11-20	35.4%	38.6%	39.7%
21-25	12.4%	10.9%	7.6%
26-30	6.5%	4.9%	7.6%
Over 30	2.6%	2.1%	1.1%
Retired	1.1%	0.6%	0.7%
Avg Years	13.4	12.9	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.4%	13.8%	13.7%
Rank II	51.9%	51.1%	52.0%
Rank I	35.6%	34.5%	33.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(50%)	(51%)	(51%)	(53%)
Homeless	61 (2%)	38 (1%)	67 (2%)	65 (2%)
LEP	31 (1%)	36 (1%)	38 (1%)	46 (2%)
Migrant	0 (0%)	12 -%	13 -%	13 -%
Exceptional Child	454 (15%)	451 (15%)	438 (15%)	420 (15%)
Membership				
Preschool	109 (4%)	116 (4%)	116 (4%)	111 (4%)
K-5	1,317 (42%)	1,301 (43%)	1,306 (43%)	1,285 (43%)
6-8	720 (23%)	696 (23%)	671 (22%)	683 (23%)
9-12	968 (31%)	944 (31%)	915 (30%)	890 (30%)
Race				
CaucWhite	2,626 (87%)	2,542 (86%)	2,484 (86%)	2,426 (85%)
Black	97 (3%)	98 (3%)	99 (3%)	107 (4%)
Hispanic	104 (3%)	132 (4%)	131 (5%)	142 (5%)
Other	178 (6%)	171 (6%)	178 (6%)	183 (6%)
Attainment				
Grad Rate	N/A	N/A	(98%)	(98%)
Grads 4 Years	227	247	236	208
Grads IEP	0	0	1	0
Grads 4+	0	1	1	1
Alt Diploma	14	11	1	1
Adult GED	N/A	N/A	5	0
Dropout Rate	(-%)	(-%)	(0.5%)	(0.8%)
Dropouts	1	4	5	7
Discipline				
Expulsions	0	3	3	0
Suspensions	243	158	144	143

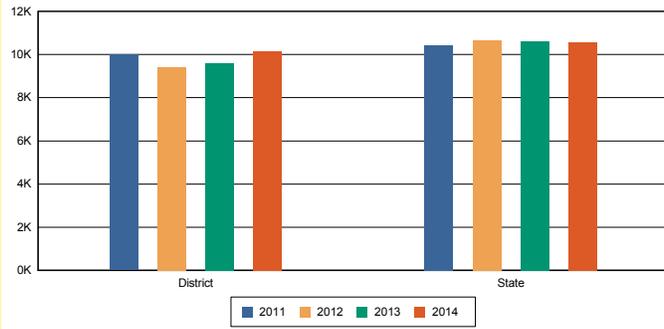
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,446	\$34,716	\$35,063	\$35,414
10 Years	45,207	44,276	44,719	45,166
20 Years	48,259	47,265	47,738	48,215
30 Years	49,440	48,569	49,055	49,545
Rank II				
0 Years	39,653	38,837	39,225	39,617
10 Years	49,412	48,395	48,879	49,367
20 Years	52,710	51,625	52,141	52,662
30 Years	53,911	52,948	53,477	54,012
Rank I				
0 Years	43,879	42,976	43,405	43,839
10 Years	53,721	52,615	53,141	53,673
20 Years	56,865	55,694	56,251	56,814
30 Years	58,077	57,028	57,598	58,174

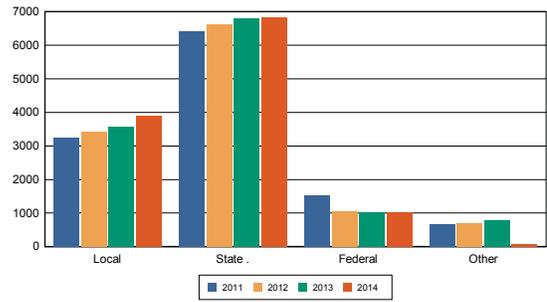
Mercer County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	60%	60%	60%
Instructional Support	9%	7%	7%	7%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	8%	7%
Food Services	6%	7%	7%	6%
Fund Balance Percent	8%	13%	19%	16%
End-of-year Balance	\$1,603,964	\$2,490,649	\$3,554,406	\$3,178,402

2014 Tax Rates and Revenues

Real Estate Property Tax	*	62.6
Tangible Property Tax	*	62.6
Motor Vehicle Tax	*	49.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	71.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$471,736
SEEK Distribution		\$11,237,830
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	64.0%	16.6	73.0%	18.3
Math	14.8	28.9%	17.2	27.8%	18.5	37.3%
Reading	14.6	43.8%	17.3	57.0%	18.9	43.3%
Science	16.7	13.6%	18.5	21.3%	19.6	
Composite	15.2		17.5		18.9	
Tested (#)	239		226		212	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.4	N/A	2.4	N/A
Number of Exams	218	N/A	257	289
Number of Students	127	N/A	127	165
% of Exams 3 or Above	40%	N/A	42%	44%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.2	15.0	51.8	31.7	32.8	0.0	34.4
Count	28	3	29	13	41	0	76



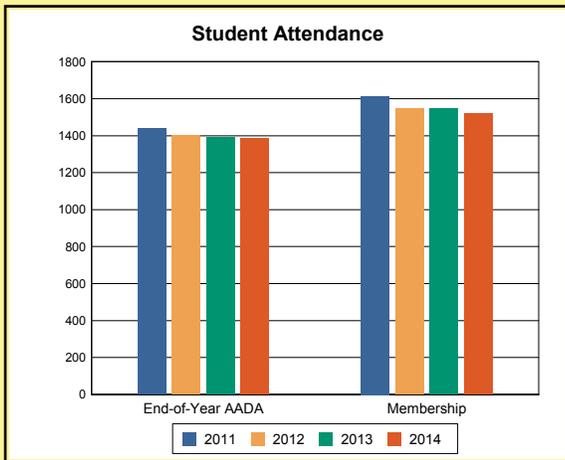
Superintendent
Denise Davis
 371 East Lexington Street
 Phone: 859-733-7000
 Harrodsburg, KY 40330

Next-Generation Learners - (Percentile Rank 59)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.5	20.6	40.6	12.2	54.0	21.6					54.4
Middle	68.9	19.3	37.2	10.4	55.9	15.7	45.1	7.2			52.6
High	62.2	12.4	31.7	6.3	44.3	8.9	69.0	13.8	97.9	19.6	61.0
District Average											56.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	5	4
EOY AADA *	1,440	1,403	1,390	1,387
Membership	1,613	1,547	1,547	1,517

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	165	0	1,059	1,073

Staffing Data

	2012	2013	2014
Classified Personnel	127 (46%)	132 (48%)	120 (47%)
Certified Personnel	149 (54%)	144 (52%)	136 (53%)
Number FTE Teachers	109	109	104
Pupil/Teacher Ratio	14.2	14.2	14.6
Salary & Benefits as % of GF Expenditures	83.9%	83.2%	83.8%
Teacher Pay			
Avg Salary	\$42,728	\$43,320	\$45,566
Avg Extended	\$176	\$229	\$275
Avg Extra Duty	\$699	\$645	\$674
Years of Experience			
0 (New)	16.5%	11.9%	0.0%
1-5	33.0%	34.9%	35.6%
6-10	15.6%	19.3%	26.0%
11-20	22.0%	23.9%	27.9%
21-25	7.3%	7.3%	7.7%
26-30	3.7%	1.8%	2.9%
Over 30	0.9%	0.0%	0.0%
Retired	0.9%	0.9%	0.0%
Avg Years	8.2	8.3	9.6
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	35.8%	33.9%	26.0%
Rank II	42.2%	50.5%	53.9%
Rank I	20.2%	14.7%	20.2%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(73%)	(71%)	(73%)	(70%)
Homeless	11 (1%)	3 (-%)	11 (1%)	10 (1%)
LEP	8 (-%)	8 (1%)	8 (1%)	8 (1%)
Migrant	22 (1%)	48 (3%)	27 (2%)	25 (2%)
Exceptional Child	250 (15%)	237 (15%)	208 (13%)	226 (15%)
Membership				
Preschool	65 (4%)	71 (4%)	71 (4%)	74 (5%)
K-5	750 (45%)	741 (46%)	722 (45%)	694 (44%)
6-8	342 (20%)	348 (22%)	365 (23%)	383 (24%)
9-12	519 (31%)	457 (28%)	457 (28%)	438 (28%)
Race				
CaucWhite	1,563 (97%)	1,500 (97%)	1,501 (97%)	1,464 (97%)
Black	16 (1%)	10 (1%)	15 (1%)	19 (1%)
Hispanic	31 (2%)	32 (2%)	26 (2%)	27 (2%)
Other	3 (-%)	5 (-%)	5 (-%)	7 (-%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(87%)
Grads 4 Years	137	110	104	116
Grads IEP	0	1	1	0
Grads 4+	3	1	0	0
Alt Diploma	1	1	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.7%)	(2.0%)	(0.9%)	(0.6%)
Dropouts	19	10	4	3
Discipline				
Expulsions	6	2	4	1
Suspensions	104	86	80	128

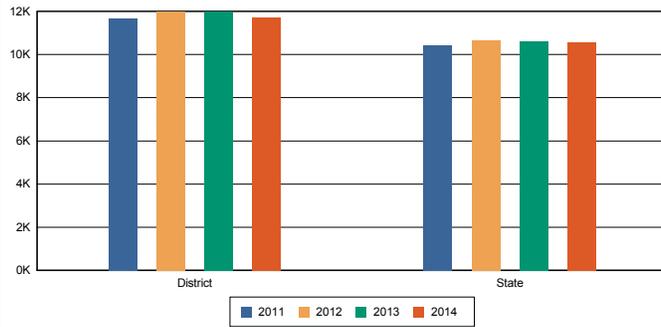
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,092	\$33,506	\$33,841	\$34,179
10 Years	41,061	41,472	41,887	42,306
20 Years	43,818	44,256	44,699	45,146
30 Years	46,612	47,078	47,549	48,024
Rank II				
0 Years	37,382	37,849	38,227	38,609
10 Years	46,002	46,692	47,159	47,631
20 Years	49,043	49,779	50,277	50,780
30 Years	51,150	51,917	52,436	52,960
Rank I				
0 Years	44,788	45,572	46,028	46,488
10 Years	50,769	51,657	52,174	52,696
20 Years	53,729	54,669	55,216	55,768
30 Years	55,865	56,843	57,411	57,985

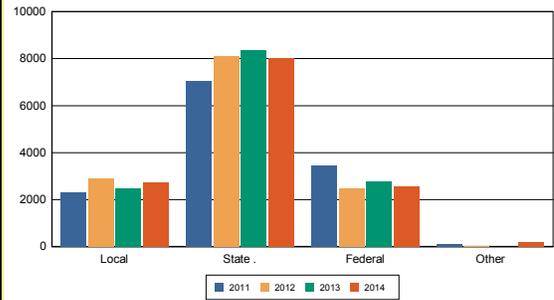
Metcalfe County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	57%	55%	55%
Instructional Support	8%	11%	9%	8%
District Admin Support	3%	4%	4%	4%
School Admin Support	5%	6%	7%	8%
Business Support	3%	3%	4%	3%
Plant Operations	10%	7%	9%	9%
Transportation	5%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	38%	36%	27%	23%
End-of-year Balance	\$4,180,687	\$4,189,298	\$3,229,927	\$2,644,010

2014 Tax Rates and Revenues

Real Estate Property Tax *	49.9
Tangible Property Tax *	49.9
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$299,740
SEEK Distribution	\$6,739,969
BRAC Levy *	0.0
Category 5 Levy *	5.5

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	56.4%	15.5	58.6%	17.1
Math	14.4	23.3%	16.8	21.8%	20.3	58.5%
Reading	13.8	37.6%	16.5	43.6%	19.1	45.3%
Science	15.9	11.3%	18.3	18.8%	19.5	
Composite	14.5		16.9		19.1	
Tested (#)	132		131		105	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.6	N/A	2.0	N/A
Number of Exams	73	N/A	151	158
Number of Students	54	N/A	95	105
% of Exams 3 or Above	15%	N/A	25%	22%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.9	33.3	0.0	0.0	30.8	0.0	51.4
Count	44	5	0	0	4	0	56



Superintendent

Benny Life
109 Sartin Drive
Phone: 270-432-3171
Edmonton, KY 42129

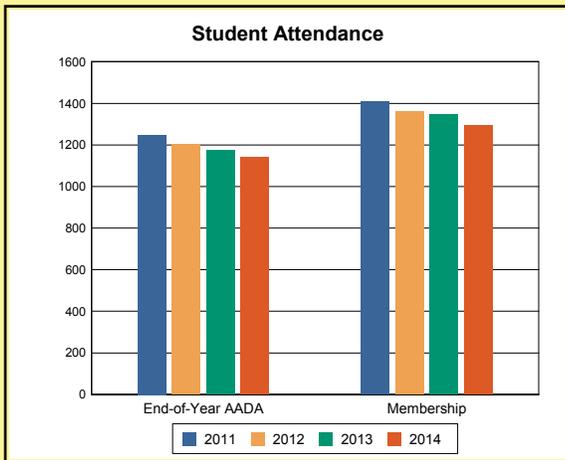
Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.2	22.3	45.8	13.7	52.5	21.0					57.0
Middle	68.0	19.0	44.7	12.5	59.1	16.5	40.0	6.4			54.4
High	62.9	12.6	39.6	7.9	66.4	13.3	81.4	16.3	87.4	17.5	67.6
District Average											59.7

Middlesboro Independent

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	3	3
EOY AADA *	1,249	1,204	1,173	1,141
Membership	1,408	1,361	1,346	1,294

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	6	1,083	1,111

Staffing Data

	2012	2013	2014
Classified Personnel	80 (38%)	69 (37%)	60 (37%)
Certified Personnel	130 (62%)	117 (63%)	102 (63%)
Number FTE Teachers	110	97	86
Pupil/Teacher Ratio	12.4	13.9	15.0
Salary & Benefits as % of GF Expenditures	81.2%	84.2%	84.4%
Teacher Pay			
Avg Salary	\$48,060	\$47,432	\$48,429
Avg Extended	\$320	\$369	\$308
Avg Extra Duty	\$1,576	\$1,596	\$1,666
Years of Experience			
0 (New)	3.6%	3.1%	0.0%
1-5	7.3%	11.3%	10.5%
6-10	21.8%	22.7%	18.6%
11-20	39.1%	35.1%	43.0%
21-25	14.6%	16.5%	19.8%
26-30	4.6%	3.1%	5.8%
Over 30	6.4%	5.2%	2.3%
Retired	2.7%	3.1%	0.0%
Avg Years	14.9	14.3	15.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	9.3%	5.8%
Rank II	50.0%	46.4%	47.7%
Rank I	40.0%	41.2%	46.5%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(81%)	(82%)	(73%)	(74%)
Homeless	143 (10%)	4 -%	38 (3%)	19 (1%)
LEP	7 -%	7 (1%)	7 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	223 (16%)	215 (16%)	193 (14%)	211 (16%)
Membership				
Preschool	51 (3%)	48 (3%)	47 (3%)	49 (4%)
K-5	612 (42%)	585 (42%)	571 (41%)	555 (41%)
6-8	347 (24%)	322 (23%)	322 (23%)	317 (24%)
9-12	449 (31%)	453 (32%)	452 (32%)	422 (31%)
Race				
CaucWhite	1,280 (91%)	1,224 (90%)	1,196 (89%)	1,145 (88%)
Black	76 (5%)	78 (6%)	82 (6%)	71 (5%)
Hispanic	7 (1%)	10 (1%)	9 (1%)	12 (1%)
Other	45 (3%)	49 (4%)	59 (4%)	66 (5%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(89%)
Grads 4 Years	89	102	100	98
Grads IEP	0	0	0	0
Grads 4+	1	3	1	1
Alt Diploma	3	2	1	4
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.9%)	(3.1%)	(2.2%)	(4.3%)
Dropouts	9	14	10	19
Discipline				
Expulsions	0	0	0	0
Suspensions	262	159	106	120

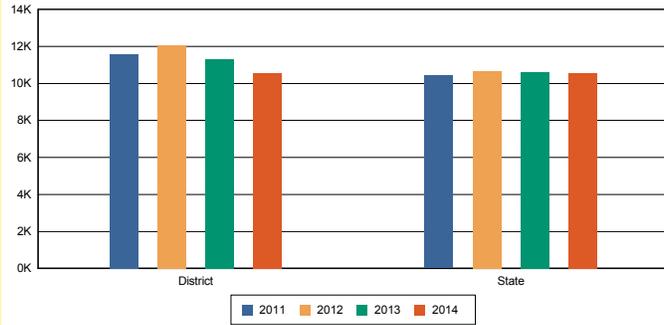
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,211	\$34,211	\$33,845	\$33,845
10 Years	42,992	42,992	42,532	42,532
20 Years	46,645	46,645	46,146	46,146
30 Years	47,916	47,916	47,404	47,404
Rank II				
0 Years	37,893	37,893	37,488	37,488
10 Years	46,675	46,675	46,176	46,176
20 Years	50,330	50,330	49,792	49,792
30 Years	51,710	51,710	51,157	51,157
Rank I				
0 Years	41,579	41,579	41,134	41,134
10 Years	50,361	50,361	49,822	49,822
20 Years	54,012	54,012	53,434	53,434
30 Years	55,504	55,504	54,910	54,910

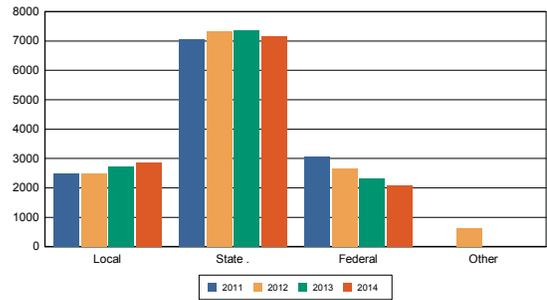
Middlesboro Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	58%	57%	57%
Instructional Support	9%	10%	10%	10%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	9%
Transportation	3%	4%	4%	4%
Food Services	7%	7%	8%	8%
Fund Balance Percent	6%	4%	5%	14%
End-of-year Balance	\$592,929	\$449,624	\$498,019	\$1,189,950

2014 Tax Rates and Revenues

Real Estate Property Tax	*	50.8
Tangible Property Tax	*	50.8
Motor Vehicle Tax	*	56.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	67.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$378,000
SEEK Distribution		\$5,498,752
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.4	63.2%	15.3	52.9%	17.9
Math	14.5	23.2%	15.9	18.5%	17.9	29.5%
Reading	13.8	40.0%	15.1	30.3%	18.8	46.7%
Science	15.6	5.3%	17.3	14.3%	18.7	
Composite	14.4		16.1		18.4	
Tested (#)	94		117		101	

AP Analysis

	2011	2012	2013	2014
Average Score	1.7	N/A	2.5	N/A
Number of Exams	26	N/A	22	45
Number of Students	23	N/A	14	29
% of Exams 3 or Above	23%	N/A	45%	22%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	23.6	36.4	0.0	26.3	0.0	27.1
Count	0	13	4	0	4	0	21



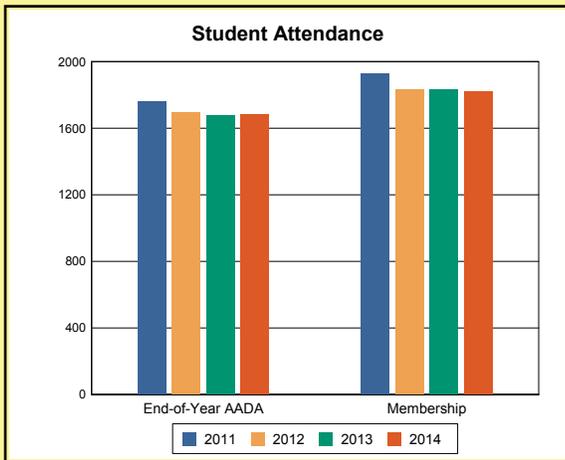
Superintendent
Steven Martin
 220 N 20th St
 Phone: 606-242-8800
 Middlesboro, KY 40965

Next-Generation Learners - (Percentile Rank 43)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.8	18.2	37.6	11.3	47.6	19.0					48.5
Middle	59.8	16.7	35.2	9.9	52.0	14.6	42.0	6.7			47.9
High	61.6	12.3	39.7	7.9	58.2	11.6	66.5	13.3	88.7	17.7	62.8
District Average											53.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,762	1,696	1,679	1,684
Membership	1,926	1,833	1,833	1,820

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	2	1,081	1,081

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(70%)	(64%)	(67%)	(69%)
Homeless	27 (1%)	33 (2%)	41 (2%)	20 (1%)
LEP	41 (2%)	49 (3%)	40 (2%)	47 (3%)
Migrant	55 (3%)	90 (5%)	84 (5%)	70 (4%)
Exceptional Child	234 (12%)	231 (13%)	227 (12%)	210 (12%)
Membership				
Preschool	79 (4%)	85 (4%)	88 (5%)	91 (5%)
K-5	878 (44%)	796 (42%)	830 (43%)	827 (43%)
6-8	434 (22%)	452 (24%)	440 (23%)	425 (22%)
9-12	612 (31%)	583 (30%)	560 (29%)	568 (30%)
Race				
CaucWhite	1,774 (92%)	1,681 (92%)	1,671 (91%)	1,649 (91%)
Black	47 (2%)	50 (3%)	45 (2%)	36 (2%)
Hispanic	75 (4%)	72 (4%)	82 (4%)	96 (5%)
Other	30 (2%)	30 (2%)	35 (2%)	39 (2%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	164	136	123	150
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	3	3	6	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.7%)	(0.0%)	(0.0%)
Dropouts	0	4	0	0
Discipline				
Expulsions	1	0	1	0
Suspensions	112	85	64	75

Staffing Data

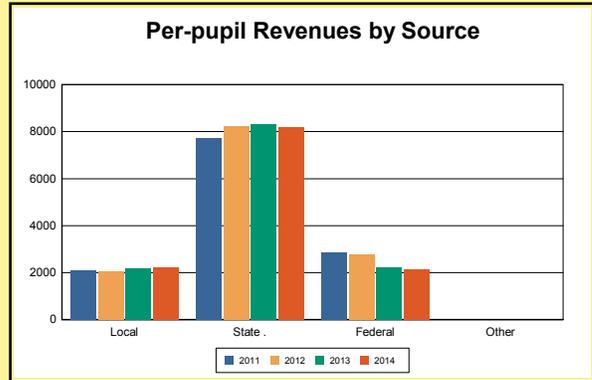
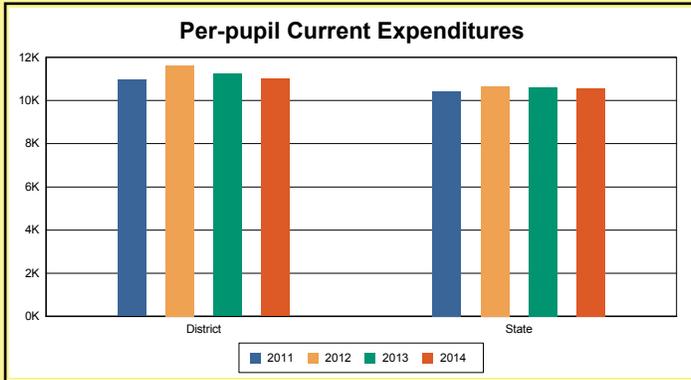
	2012	2013	2014
Classified Personnel	185 (52%)	171 (51%)	164 (50%)
Certified Personnel	171 (48%)	165 (49%)	164 (50%)
Number FTE Teachers	138	126	126
Pupil/Teacher Ratio	13.3	14.6	14.5
Salary & Benefits as % of GF Expenditures	84.3%	85.7%	84.7%
Teacher Pay			
Avg Salary	\$44,342	\$44,618	\$44,287
Avg Extended	\$688	\$646	\$642
Avg Extra Duty	\$661	\$742	\$779
Years of Experience			
0 (New)	3.6%	2.4%	2.9%
1-5	18.2%	19.1%	20.6%
6-10	17.5%	19.9%	19.1%
11-20	41.5%	37.5%	36.5%
21-25	10.2%	10.4%	12.6%
26-30	8.0%	9.6%	5.6%
Over 30	1.1%	1.2%	2.8%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	13.5	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	12.8%	14.9%
Rank II	43.6%	50.2%	50.0%
Rank I	37.5%	37.1%	35.2%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,438	\$33,438	\$33,438	\$33,438
10 Years	40,922	40,922	40,922	40,922
20 Years	42,984	42,984	42,984	42,984
30 Years	44,212	44,212	44,212	44,212
Rank II				
0 Years	37,181	37,181	37,181	37,181
10 Years	44,879	44,879	44,879	44,879
20 Years	47,253	47,253	47,253	47,253
30 Years	48,598	48,598	48,598	48,598
Rank I				
0 Years	41,294	41,294	41,294	41,294
10 Years	48,303	48,303	48,303	48,303
20 Years	51,064	51,064	51,064	51,064
30 Years	52,409	52,409	52,409	52,409

Monroe County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	56%	54%	54%
Instructional Support	8%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	6%	5%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	14%	12%	11%	9%
End-of-year Balance	\$1,625,616	\$1,500,446	\$1,347,752	\$1,134,892

2014 Tax Rates and Revenues

Real Estate Property Tax	*	48.0
Tangible Property Tax	*	48.0
Motor Vehicle Tax	*	56.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	69.8
Equalized Facility Funding		\$400,619
Per-pupil Assessment		\$248,345
SEEK Distribution		\$8,289,104
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	62.6%	15.7	62.9%	16.8
Math	14.5	19.6%	16.6	21.2%	19.2	43.2%
Reading	13.4	28.8%	16.0	43.9%	18.2	35.3%
Science	16.2	9.2%	17.1	10.6%	18.3	
Composite	14.7		16.5		18.3	
Tested (#)	161		132		137	

AP Analysis

	2011	2012	2013	2014
Average Score	1.5	N/A	2.4	N/A
Number of Exams	13	N/A	25	23
Number of Students	13	N/A	21	20
% of Exams 3 or Above	0%	N/A	40%	35%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.6	52.9	75.0	61.5	46.7	0.0	57.7
Count	41	9	9	8	7	0	74



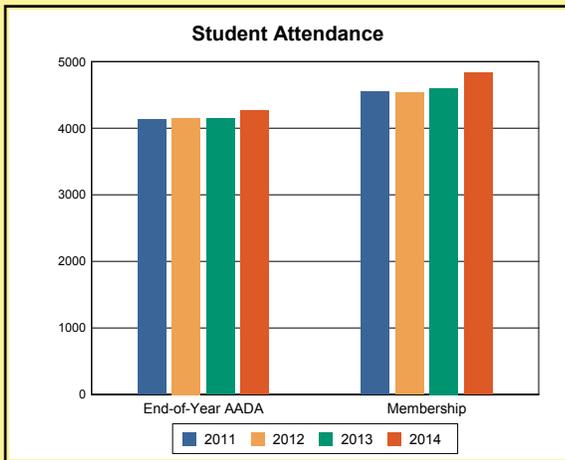
Superintendent
Amy Thompson
 309 Emberton Street
 Phone: 270-487-5456
 Tompkinsville, KY 42167

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.7	26.3	66.1	19.8	65.3	26.1					72.2
Middle	64.3	18.0	38.6	10.8	51.8	14.5	38.4	6.1			49.4
High	60.9	12.2	41.2	8.2	60.8	12.2	89.3	17.9	96.8	19.4	69.9
District Average											63.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	6	6
EOY AADA *	4,133	4,154	4,145	4,261
Membership	4,549	4,534	4,600	4,835

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	163	6	1,056	1,097

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(55%)	(61%)	(60%)
Homeless	517 (11%)	421 (9%)	467 (10%)	440 (9%)
LEP	70 (2%)	67 (1%)	94 (2%)	83 (2%)
Migrant	155 (3%)	164 (4%)	100 (2%)	99 (2%)
Exceptional Child	581 (13%)	567 (13%)	569 (12%)	665 (14%)
Membership				
Preschool	124 (3%)	114 (2%)	113 (2%)	124 (3%)
K-5	2,157 (46%)	2,144 (46%)	2,200 (47%)	2,258 (46%)
6-8	1,100 (24%)	1,120 (24%)	1,121 (24%)	1,127 (23%)
9-12	1,292 (28%)	1,269 (27%)	1,277 (27%)	1,450 (29%)
Race				
CaucWhite	4,234 (93%)	4,173 (92%)	4,232 (92%)	4,450 (92%)
Black	104 (2%)	112 (2%)	108 (2%)	110 (2%)
Hispanic	143 (3%)	170 (4%)	176 (4%)	182 (4%)
Other	68 (1%)	79 (2%)	84 (2%)	93 (2%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(94%)
Grads 4 Years	285	270	246	294
Grads IEP	1	0	0	1
Grads 4+	2	2	0	0
Alt Diploma	2	0	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.2%)	(2.4%)	(1.2%)	(1.0%)
Dropouts	16	32	16	14
Discipline				
Expulsions	0	0	0	0
Suspensions	49	181	260	495

Staffing Data

	2012	2013	2014
Classified Personnel	295 (46%)	294 (44%)	310 (46%)
Certified Personnel	353 (54%)	371 (56%)	369 (54%)
Number FTE Teachers	306	315	316
Pupil/Teacher Ratio	14.8	14.6	15.3
Salary & Benefits as % of GF Expenditures	83.4%	84.2%	84.0%
Teacher Pay			
Avg Salary	\$45,626	\$45,263	\$45,446
Avg Extended	\$568	\$435	\$491
Avg Extra Duty	\$1,003	\$892	\$993
Years of Experience			
0 (New)	6.2%	15.9%	6.0%
1-5	26.5%	24.1%	34.4%
6-10	19.9%	18.9%	19.7%
11-20	29.1%	27.0%	28.3%
21-25	9.2%	8.3%	6.3%
26-30	6.2%	4.1%	3.8%
Over 30	2.3%	1.3%	1.0%
Retired	0.7%	0.5%	0.5%
Avg Years	11.2	9.7	9.6
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	27.8%	29.9%	29.6%
Rank II	48.0%	49.6%	48.7%
Rank I	23.2%	20.0%	21.2%

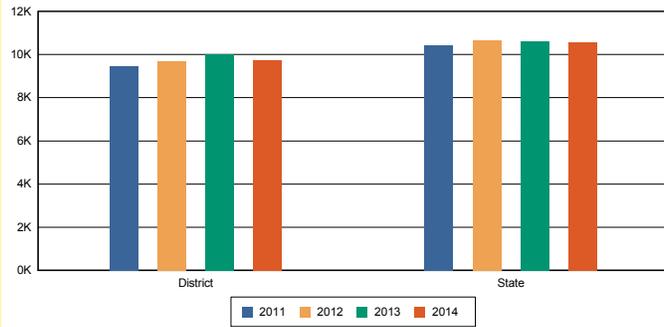
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,896	\$34,896	\$35,593	\$35,593
10 Years	42,620	42,620	43,472	43,472
20 Years	47,088	47,088	48,030	48,030
30 Years	51,250	51,250	52,275	52,275
Rank II				
0 Years	38,840	38,840	39,617	39,617
10 Years	46,532	46,532	47,462	47,462
20 Years	51,220	51,220	52,245	52,245
30 Years	55,588	55,588	56,700	56,700
Rank I				
0 Years	42,708	42,708	43,562	43,562
10 Years	50,460	50,460	51,469	51,469
20 Years	55,439	55,439	56,548	56,548
30 Years	60,027	60,027	61,227	61,227

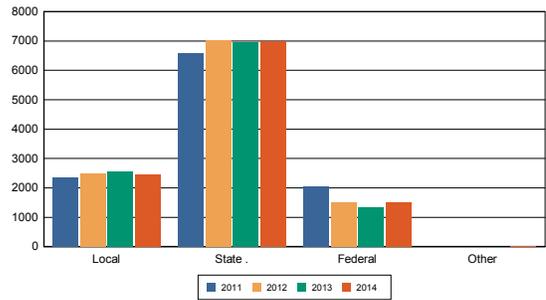
Montgomery County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	63%	58%	58%
Instructional Support	9%	8%	10%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	3%	3%	4%	5%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	6%	6%
Food Services	6%	7%	8%	6%
Fund Balance Percent	36%	34%	29%	26%
End-of-year Balance	\$9,803,214	\$9,836,046	\$8,955,988	\$7,839,078

2014 Tax Rates and Revenues

Real Estate Property Tax	*	49.4
Tangible Property Tax	*	49.5
Motor Vehicle Tax	*	42.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	64.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$342,352
SEEK Distribution		\$19,740,890
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.1	62.1%	16.0	62.8%	18.7
Math	14.6	28.2%	16.1	20.8%	18.7	43.0%
Reading	14.1	41.7%	16.0	41.7%	19.4	46.8%
Science	16.2	11.1%	17.6	15.8%	19.7	
Composite	14.9		16.6		19.3	
Tested (#)	365		356		312	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.0	N/A
Number of Exams	339	N/A	308	268
Number of Students	211	N/A	184	163
% of Exams 3 or Above	29%	N/A	33%	41%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.1	44.2	55.9	63.5	34.5	0.0	43.7
Count	32	20	17	31	24	0	122



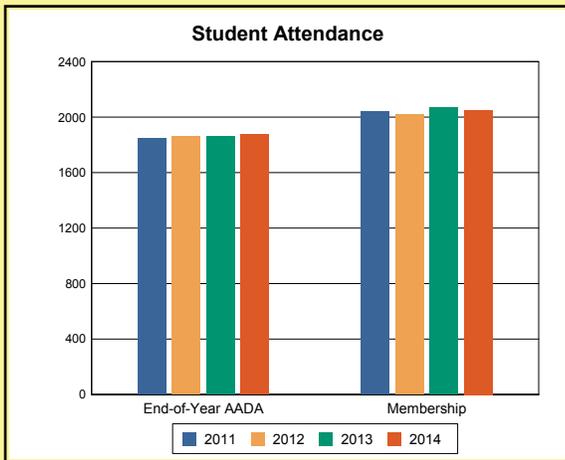
Superintendent
Matthew Thompson
 640 Woodford Dr
 Phone: 859-497-8760
 Mount Sterling, KY 40353

Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	86.0	25.8	57.9	17.4	64.5	25.8					69.0
Middle	87.9	24.6	57.2	16.0	71.0	19.9	45.9	7.3			67.8
High	62.1	12.4	30.1	6.0	52.5	10.5	74.9	15.0	94.0	18.8	62.7
District Average											66.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	1,845	1,864	1,858	1,876
Membership	2,039	2,021	2,071	2,051

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	162	2	1,052	1,086

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(70%)	(73%)	(75%)	(71%)
Homeless	146 (7%)	162 (8%)	69 (3%)	156 (8%)
LEP	2 (-%)	2 (-%)	2 (-%)	1 (-%)
Migrant	0 (0%)	1 (-%)	0 (0%)	1 (-%)
Exceptional Child	324 (16%)	342 (17%)	315 (15%)	324 (16%)
Membership				
Preschool	3 (-%)	2 (-%)	4 (-%)	3 (-%)
K-5	967 (47%)	963 (48%)	996 (48%)	960 (47%)
6-8	466 (23%)	470 (23%)	466 (22%)	482 (23%)
9-12	603 (30%)	587 (29%)	609 (29%)	608 (30%)
Race				
CaucWhite	2,005 (98%)	1,991 (99%)	2,030 (98%)	2,012 (98%)
Black	20 (1%)	16 (1%)	25 (1%)	27 (1%)
Hispanic	4 (-%)	7 (-%)	6 (-%)	4 (-%)
Other	10 (1%)	7 (-%)	10 (-%)	8 (-%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(91%)
Grads 4 Years	131	130	114	125
Grads IEP	0	0	0	0
Grads 4+	4	5	4	3
Alt Diploma	3	5	0	7
Adult GED	N/A	N/A	0	1
Dropout Rate	(2.9%)	(1.6%)	(2.3%)	(3.3%)
Dropouts	19	10	14	21
Discipline				
Expulsions	0	0	0	0
Suspensions	142	104	88	104

Staffing Data

	2012	2013	2014
Classified Personnel	183 (54%)	176 (55%)	175 (55%)
Certified Personnel	154 (46%)	147 (45%)	143 (45%)
Number FTE Teachers	131	125	121
Pupil/Teacher Ratio	15.4	16.6	17.0
Salary & Benefits as % of GF Expenditures	79.3%	67.7%	80.8%
Teacher Pay			
Avg Salary	\$46,121	\$46,816	\$47,358
Avg Extended	\$681	\$757	\$771
Avg Extra Duty	\$405	\$384	\$455
Years of Experience			
0 (New)	1.5%	0.0%	2.5%
1-5	9.9%	8.0%	7.5%
6-10	22.1%	22.4%	17.4%
11-20	50.4%	50.5%	50.5%
21-25	8.4%	9.4%	14.7%
26-30	6.9%	8.8%	5.0%
Over 30	0.8%	0.8%	2.5%
Retired	0.0%	0.0%	0.0%
Avg Years	13.5	14.6	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.4%	5.6%	5.8%
Rank II	48.9%	52.1%	52.2%
Rank I	42.8%	42.3%	42.0%

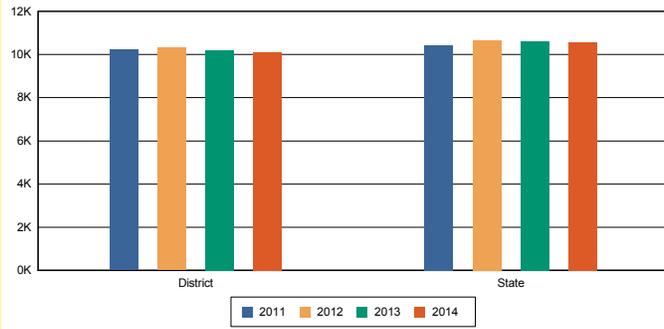
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,131	\$34,302	\$34,302	\$34,645
10 Years	38,383	38,575	38,575	38,961
20 Years	43,648	43,866	43,867	44,306
30 Years	47,155	47,391	47,391	47,865
Rank II				
0 Years	36,089	36,269	36,270	36,633
10 Years	42,581	42,794	42,794	43,222
20 Years	47,968	48,208	48,208	48,690
30 Years	51,520	51,778	51,778	52,296
Rank I				
0 Years	39,698	39,896	39,897	40,296
10 Years	46,654	46,887	46,888	47,357
20 Years	51,602	51,860	51,861	52,380
30 Years	56,862	57,146	57,147	57,718

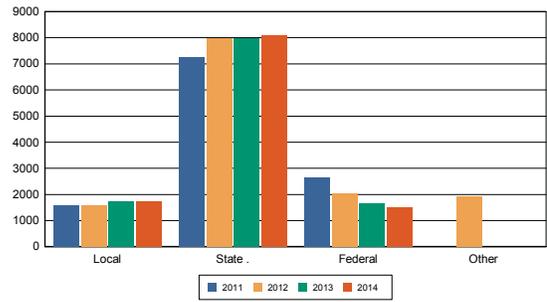
Morgan County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	53%	52%	51%
Instructional Support	10%	9%	10%	9%
District Admin Support	2%	3%	3%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	11%	12%	12%	12%
Transportation	7%	8%	8%	8%
Food Services	8%	8%	8%	8%
Fund Balance Percent	16%	41%	16%	13%
End-of-year Balance	\$1,971,776	\$5,564,595	\$2,259,005	\$1,847,007

2014 Tax Rates and Revenues

Real Estate Property Tax	*	52.7
Tangible Property Tax	*	52.7
Motor Vehicle Tax	*	53.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	71.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$205,935
SEEK Distribution		\$9,859,686
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.4	51.0%	15.8	61.9%	17.1
Math	14.6	25.9%	16.3	23.2%	17.6	32.5%
Reading	14.1	39.5%	16.7	47.0%	18.0	35.0%
Science	16.0	10.2%	17.7	14.9%	18.3	
Composite	14.7		16.7		17.9	
Tested (#)	144		166		163	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	1.7	N/A
Number of Exams	190	N/A	93	89
Number of Students	87	N/A	56	59
% of Exams 3 or Above	13%	N/A	11%	19%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	45.8	0.0	81.8	35.7	37.0	43.5
Count	0	27	0	9	14	10	62



Superintendent

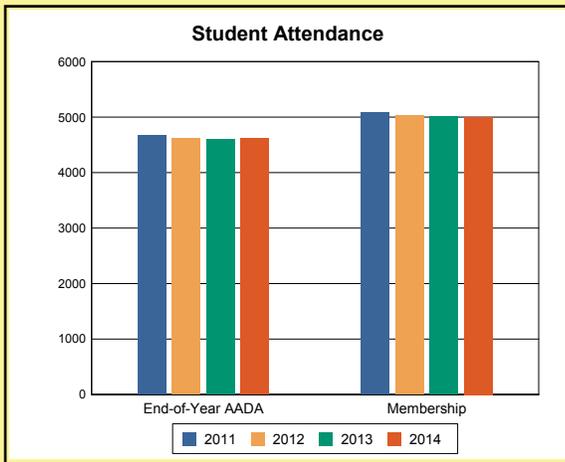
Deatrah Barnett
212 University Drive
Phone: 606-743-8002
West Liberty, KY 41472

Next-Generation Learners - (Percentile Rank 59)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.0	25.2	58.7	17.6	63.3	25.3					68.1
Middle	68.7	19.2	43.6	12.2	54.7	15.3	40.2	6.4			53.1
High	56.9	11.4	29.7	5.9	41.0	8.2	72.8	14.6	90.6	18.1	58.2
District Average											59.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	8	8	8	8
EOY AADA *	4,669	4,622	4,601	4,623
Membership	5,085	5,028	5,013	5,001

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	2	1,063	1,092

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(54%)	(57%)	(57%)
Homeless	6 -%	46 (1%)	7 -%	12 -%
LEP	3 -%	5 -%	15 -%	16 -%
Migrant	0 (0%)	1 -%	4 -%	8 -%
Exceptional Child	674 (13%)	653 (13%)	650 (13%)	645 (13%)
Membership				
Preschool	171 (3%)	168 (3%)	165 (3%)	157 (3%)
K-5	2,343 (45%)	2,335 (45%)	2,290 (44%)	2,243 (44%)
6-8	1,200 (23%)	1,205 (23%)	1,233 (24%)	1,160 (23%)
9-12	1,538 (29%)	1,485 (29%)	1,488 (29%)	1,590 (31%)
Race				
CaucWhite	4,693 (92%)	4,641 (92%)	4,585 (91%)	4,541 (91%)
Black	255 (5%)	205 (4%)	203 (4%)	220 (4%)
Hispanic	65 (1%)	76 (2%)	83 (2%)	91 (2%)
Other	72 (1%)	106 (2%)	142 (3%)	149 (3%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(89%)
Grads 4 Years	351	318	342	351
Grads IEP	0	0	1	2
Grads 4+	0	1	72	60
Alt Diploma	5	12	1	6
Adult GED	N/A	N/A	7	2
Dropout Rate	(1.1%)	(1.2%)	(1.6%)	(1.5%)
Dropouts	17	18	25	24
Discipline				
Expulsions	0	2	3	0
Suspensions	184	163	140	158

Staffing Data

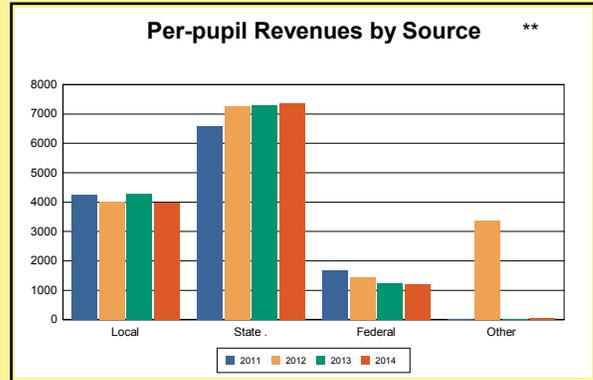
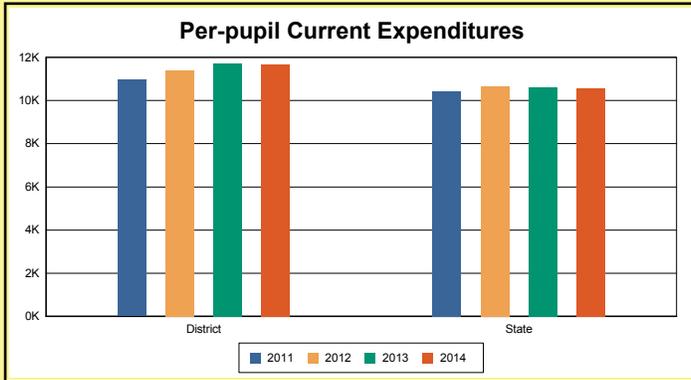
	2012	2013	2014
Classified Personnel	425 (48%)	422 (48%)	424 (48%)
Certified Personnel	452 (52%)	454 (52%)	454 (52%)
Number FTE Teachers	381	383	381
Pupil/Teacher Ratio	13.2	13.1	13.1
Salary & Benefits as % of GF Expenditures	82.1%	78.9%	82.3%
Teacher Pay			
Avg Salary	\$48,906	\$48,864	\$49,576
Avg Extended	\$436	\$457	\$499
Avg Extra Duty	\$611	\$742	\$764
Years of Experience			
0 (New)	3.7%	3.9%	1.6%
1-5	20.7%	19.3%	20.8%
6-10	18.6%	20.1%	20.2%
11-20	34.7%	34.5%	34.4%
21-25	12.3%	10.4%	9.7%
26-30	5.3%	7.8%	8.7%
Over 30	2.9%	2.4%	2.6%
Retired	1.8%	1.6%	2.0%
Avg Years	13.0	13.0	13.4
Rank			
Rank IV	0.0%	0.5%	0.3%
Rank III	21.5%	20.4%	15.2%
Rank II	45.7%	48.0%	54.7%
Rank I	31.0%	29.5%	27.9%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,737	\$36,094	\$36,455	\$36,426
10 Years	45,922	46,381	46,845	46,807
20 Years	48,321	48,804	49,292	49,252
30 Years	48,981	49,471	49,966	49,926
Rank II				
0 Years	39,740	40,137	40,538	40,505
10 Years	50,008	50,508	51,013	50,972
20 Years	52,512	53,037	53,567	53,524
30 Years	53,253	53,786	54,324	54,280
Rank I				
0 Years	43,709	44,146	44,587	44,551
10 Years	54,231	54,773	55,321	55,277
20 Years	56,736	57,303	57,876	57,830
30 Years	57,541	58,116	58,697	58,650

Muhlenberg County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	65%	63%	63%	63%
Instructional Support	5%	5%	5%	5%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	6%	5%
Fund Balance Percent	29%	26%	9%	8%
End-of-year Balance	\$10,501,094	\$10,363,707	\$3,831,941	\$3,319,425

2014 Tax Rates and Revenues

Real Estate Property Tax	*	49.7
Tangible Property Tax	*	49.7
Motor Vehicle Tax	*	49.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	51.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$334,456
SEEK Distribution		\$20,938,218
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	71.5%	16.3	65.8%	17.8
Math	15.7	37.7%	16.4	20.8%	18.3	35.0%
Reading	15.3	54.2%	16.7	46.0%	18.7	43.5%
Science	17.1	20.1%	17.8	17.1%	18.6	
Composite	15.9		16.9		18.5	
Tested (#)	366		405		324	

AP Analysis

	2011	2012	2013	2014
Average Score	2.9	N/A	2.5	N/A
Number of Exams	52	N/A	76	42
Number of Students	38	N/A	67	40
% of Exams 3 or Above	67%	N/A	46%	36%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.4	9.8	61.5	54.7	20.0	28.6	32.6
Count	46	5	16	28	13	4	106



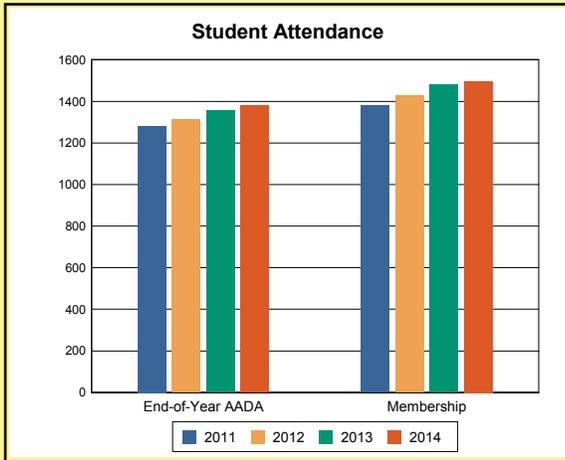
Superintendent
Randy McCarty
 510 W Main
 Phone: 270-338-2871
 Powderly, KY 42367

Next-Generation Learners - (Percentile Rank 82)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.2	23.2	49.4	14.8	59.6	23.8					61.8
Middle	75.2	21.1	48.5	13.6	62.6	17.5	55.1	8.8			61.0
High	57.0	11.4	28.1	5.6	52.5	10.5	65.5	13.1	88.6	17.7	58.3
District Average											60.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,282	1,314	1,355	1,382
Membership	1,380	1,427	1,481	1,497

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	169	2	1,061	1,081

Staffing Data

	2012	2013	2014
Classified Personnel	165 (58%)	154 (57%)	159 (58%)
Certified Personnel	119 (42%)	117 (43%)	115 (42%)
Number FTE Teachers	101	99	99
Pupil/Teacher Ratio	14.1	15.0	15.2
Salary & Benefits as % of GF Expenditures	81.3%	83.6%	82.8%
Teacher Pay			
Avg Salary	\$47,154	\$47,803	\$48,407
Avg Extended	\$128	\$135	\$137
Avg Extra Duty	\$1,093	\$1,069	\$1,111
Years of Experience			
0 (New)	5.9%	2.2%	3.8%
1-5	23.3%	23.8%	19.1%
6-10	19.8%	24.4%	21.3%
11-20	34.1%	34.5%	36.5%
21-25	6.9%	7.1%	9.1%
26-30	7.9%	7.1%	7.1%
Over 30	1.0%	1.0%	3.0%
Retired	1.0%	0.0%	0.0%
Avg Years	11.5	12.0	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.3%	19.2%	15.9%
Rank II	56.9%	64.6%	63.8%
Rank I	16.8%	16.2%	20.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(44%)	(39%)	(40%)	(41%)
Homeless	53 (4%)	46 (3%)	34 (2%)	1 (-%)
LEP	43 (3%)	43 (3%)	45 (3%)	51 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	160 (12%)	173 (12%)	173 (12%)	182 (12%)
Membership				
Preschool	48 (3%)	51 (3%)	47 (3%)	56 (4%)
K-5	619 (43%)	641 (43%)	701 (46%)	735 (47%)
6-8	313 (22%)	348 (24%)	333 (22%)	331 (21%)
9-12	448 (31%)	438 (30%)	447 (29%)	430 (28%)
Race				
CaucWhite	1,127 (82%)	1,159 (81%)	1,210 (82%)	1,226 (82%)
Black	135 (10%)	132 (9%)	123 (8%)	108 (7%)
Hispanic	41 (3%)	46 (3%)	53 (4%)	59 (4%)
Other	77 (6%)	90 (6%)	95 (6%)	104 (7%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(97%)
Grads 4 Years	103	108	107	99
Grads IEP	0	0	1	0
Grads 4+	2	0	0	0
Alt Diploma	1	1	0	0
Adult GED	N/A	N/A	1	0
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	1	0	0
Suspensions	57	30	36	26

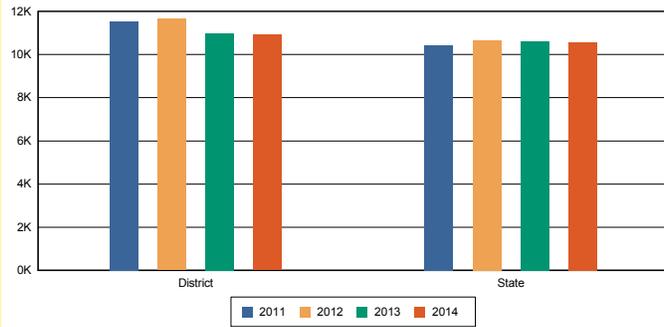
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,654	\$36,010	\$36,010	\$36,010
10 Years	45,051	45,501	45,501	45,501
20 Years	47,538	48,013	48,013	48,013
30 Years	47,538	48,013	48,013	48,013
Rank II				
0 Years	39,663	40,059	40,059	40,059
10 Years	49,009	49,500	49,500	49,500
20 Years	52,553	53,079	53,079	53,079
30 Years	52,553	53,079	53,079	53,079
Rank I				
0 Years	43,745	44,183	44,183	44,183
10 Years	53,307	53,840	53,840	53,840
20 Years	57,209	57,781	57,781	57,781
30 Years	57,209	57,781	57,781	57,781

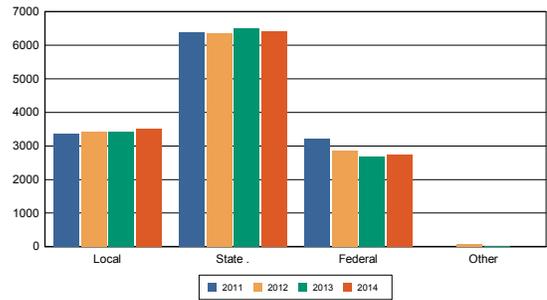
Murray Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	68%	66%	68%	68%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	2%	3%	2%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	10%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	58%	39%	40%	36%
End-of-year Balance	\$5,047,830	\$4,045,985	\$3,825,721	\$3,508,384

2014 Tax Rates and Revenues

Real Estate Property Tax	*	59.5
Tangible Property Tax	*	59.5
Motor Vehicle Tax	*	54.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.9
Equalized Growth Levy	*	5.9
Recallable Levy	*	0
Levied Equivalent Rate	*	72.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$361,577
SEEK Distribution		\$5,398,295
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	16.7	82.5%	19.1	81.5%	21.6
Math	16.5	45.8%	18.9	42.7%	22.7	82.6%
Reading	16.2	63.3%	19.1	70.2%	21.2	64.1%
Science	17.6	21.7%	20.1	40.3%	21.6	
Composite	16.9		19.4		21.9	
Tested (#)	118		124		91	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.3	N/A	2.8	N/A
Number of Exams	98	N/A	192	215
Number of Students	53	N/A	78	92
% of Exams 3 or Above	44%	N/A	59%	51%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.3	61.8	78.5	60.0	66.7	0.0	72.1
Count	35	34	61	6	13	0	105



Superintendent

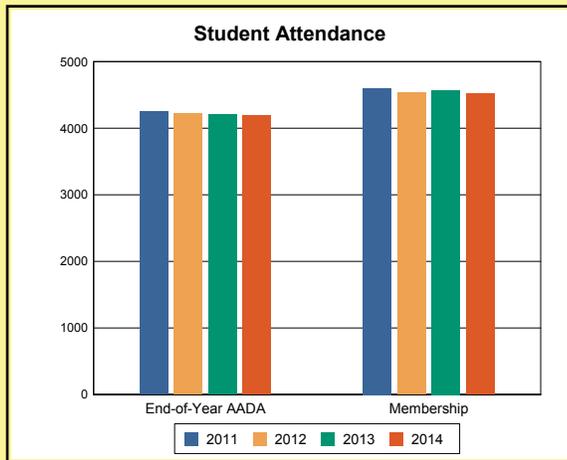
Bob Rogers
208 S 13th St
Phone: 270-753-4363
Murray, KY 42071

Next-Generation Learners - (Percentile Rank 99)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	94.5	28.4	65.3	19.6	69.9	28.0					76.0
Middle	94.8	26.5	59.4	16.6	68.5	19.2	64.1	10.3			72.6
High	84.3	16.9	50.9	10.2	69.2	13.8	87.0	17.4	97.4	19.5	77.8
District Average											75.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	8	8	9	9
EOY AADA *	4,250	4,225	4,201	4,192
Membership	4,603	4,542	4,571	4,527

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	170	1	1,081	1,152

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(51%)	(52%)	(51%)	(51%)
Homeless	74 (2%)	14 -%	15 -%	14 -%
LEP	23 -%	9 -%	31 (1%)	27 (1%)
Migrant	0 (0%)	12 -%	5 -%	3 -%
Exceptional Child	606 (13%)	575 (13%)	567 (12%)	572 (13%)
Membership				
Preschool	86 (2%)	120 (3%)	106 (2%)	138 (3%)
K-5	1,987 (42%)	1,942 (42%)	1,986 (42%)	1,928 (41%)
6-8	1,123 (24%)	1,151 (25%)	1,058 (23%)	1,019 (22%)
9-12	1,483 (32%)	1,444 (31%)	1,523 (33%)	1,578 (34%)
Race				
CaucWhite	4,368 (95%)	4,318 (95%)	4,316 (94%)	4,260 (94%)
Black	91 (2%)	66 (1%)	78 (2%)	71 (2%)
Hispanic	87 (2%)	92 (2%)	99 (2%)	122 (3%)
Other	57 (1%)	66 (1%)	78 (2%)	74 (2%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(88%)
Grads 4 Years	361	301	326	352
Grads IEP	0	0	4	0
Grads 4+	0	13	1	3
Alt Diploma	12	5	3	0
Adult GED	N/A	N/A	1	4
Dropout Rate	(0.7%)	(1.5%)	(1.7%)	(1.4%)
Dropouts	11	22	27	23
Discipline				
Expulsions	0	1	0	0
Suspensions	198	244	270	401

Staffing Data

	2012	2013	2014
Classified Personnel	319 (49%)	309 (49%)	316 (50%)
Certified Personnel	328 (51%)	322 (51%)	315 (50%)
Number FTE Teachers	275	272	263
Pupil/Teacher Ratio	16.5	16.8	17.2
Salary & Benefits as % of GF Expenditures	85.4%	83.2%	84.1%
Teacher Pay			
Avg Salary	\$50,598	\$50,464	\$50,359
Avg Extended	\$302	\$344	\$290
Avg Extra Duty	\$998	\$880	\$847
Years of Experience			
0 (New)	3.8%	5.2%	5.0%
1-5	16.0%	14.8%	18.2%
6-10	20.8%	19.5%	17.1%
11-20	36.1%	38.1%	36.5%
21-25	14.6%	15.8%	15.2%
26-30	5.1%	3.7%	5.3%
Over 30	3.3%	2.9%	2.7%
Retired	0.4%	0.0%	0.0%
Avg Years	13.4	13.2	13.2
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	14.4%	15.9%	14.1%
Rank II	56.1%	54.3%	57.6%
Rank I	28.8%	29.8%	28.3%

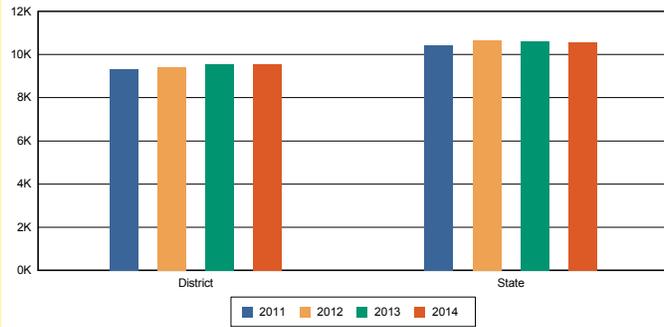
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,561	\$36,561	\$36,561	\$36,561
10 Years	45,566	45,566	45,566	45,566
20 Years	51,286	51,286	51,286	51,286
30 Years	53,175	53,175	53,175	53,175
Rank II				
0 Years	40,110	40,110	40,110	40,110
10 Years	49,664	49,664	49,664	49,664
20 Years	55,591	55,591	55,591	55,591
30 Years	57,478	57,478	57,478	57,478
Rank I				
0 Years	44,412	44,412	44,412	44,412
10 Years	53,682	53,682	53,682	53,682
20 Years	60,176	60,176	60,176	60,176
30 Years	62,066	62,066	62,066	62,066

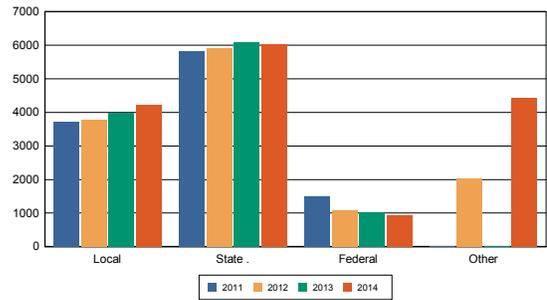
Nelson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	54%	54%	54%
Instructional Support	10%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	7%	7%
Business Support	3%	2%	3%	3%
Plant Operations	9%	10%	10%	10%
Transportation	8%	8%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	12%	10%	8%	9%
End-of-year Balance	\$3,348,449	\$3,158,014	\$2,472,332	\$2,828,765

2014 Tax Rates and Revenues

Real Estate Property Tax	*	69.0
Tangible Property Tax	*	69.0
Motor Vehicle Tax	*	54.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	5.7
Recallable Levy	*	0
Levied Equivalent Rate	*	74.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$513,419
SEEK Distribution		\$15,545,522
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	66.8%	16.6	68.4%	20.4
Math	15.6	36.6%	16.9	23.3%	19.6	48.4%
Reading	14.5	41.8%	16.4	45.3%	20.3	50.7%
Science	16.7	13.3%	18.3	19.0%	20.6	
Composite	15.5		17.2		20.3	
Tested (#)	357		457		351	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	2.6	N/A
Number of Exams	152	N/A	185	215
Number of Students	115	N/A	135	150
% of Exams 3 or Above	29%	N/A	52%	53%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	67.2	73.9	76.5	45.0	48.7	51.9	63.4
Count	42	16	59	9	18	22	159



Superintendent

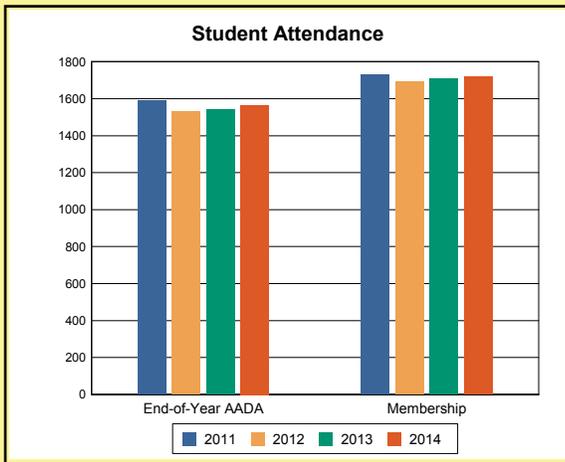
Anthony Orr
288 Wildcat Ln
Phone: 502-349-7000
Bardstown, KY 40004

Next-Generation Learners - (Percentile Rank 72)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.8	21.5	43.1	12.9	63.5	25.4					59.8
Middle	68.5	19.2	39.3	11.0	61.3	17.2	50.2	8.0			55.4
High	60.6	12.1	35.9	7.2	57.3	11.5	62.0	12.4	88.2	17.6	60.8
District Average											58.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,590	1,529	1,539	1,565
Membership	1,728	1,692	1,709	1,720

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	3	1,102	1,102

Staffing Data

	2012	2013	2014
Classified Personnel	122 (42%)	118 (44%)	117 (42%)
Certified Personnel	166 (58%)	153 (56%)	163 (58%)
Number FTE Teachers	140	127	141
Pupil/Teacher Ratio	12.1	13.5	12.2
Salary & Benefits as % of GF Expenditures	86.3%	85.4%	84.5%
Teacher Pay			
Avg Salary	\$49,651	\$50,416	\$48,306
Avg Extended	\$135	\$83	\$91
Avg Extra Duty	\$720	\$614	\$411
Years of Experience			
0 (New)	7.9%	4.7%	10.0%
1-5	24.3%	23.6%	25.3%
6-10	21.4%	17.3%	19.2%
11-20	20.7%	26.0%	22.0%
21-25	12.1%	13.4%	10.7%
26-30	8.6%	9.5%	7.8%
Over 30	4.3%	4.7%	3.6%
Retired	0.7%	0.8%	1.4%
Avg Years	12.4	13.2	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.9%	20.5%	29.2%
Rank II	54.3%	55.1%	50.2%
Rank I	22.1%	23.6%	19.2%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(85%)	(80%)	(89%)	(87%)
Homeless	163 (9%)	188 (11%)	280 (16%)	264 (15%)
LEP	39 (2%)	39 (2%)	59 (3%)	73 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	271 (16%)	235 (14%)	214 (13%)	234 (14%)
Membership				
Preschool	61 (3%)	69 (4%)	66 (4%)	53 (3%)
K-5	914 (51%)	921 (52%)	922 (52%)	928 (52%)
6-8	358 (20%)	362 (21%)	364 (21%)	391 (22%)
9-12	455 (25%)	409 (23%)	423 (24%)	401 (23%)
Race				
CaucWhite	1,207 (70%)	1,162 (69%)	1,109 (65%)	1,049 (61%)
Black	240 (14%)	227 (13%)	276 (16%)	274 (16%)
Hispanic	65 (4%)	83 (5%)	101 (6%)	143 (8%)
Other	216 (12%)	220 (13%)	223 (13%)	254 (15%)
Attainment				
Grad Rate	N/A	N/A	(84%)	(87%)
Grads 4 Years	101	97	92	91
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(4.3%)	(3.6%)	(2.1%)	(2.4%)
Dropouts	21	16	9	10
Discipline				
Expulsions	0	12	9	2
Suspensions	1,050	306	364	1,003

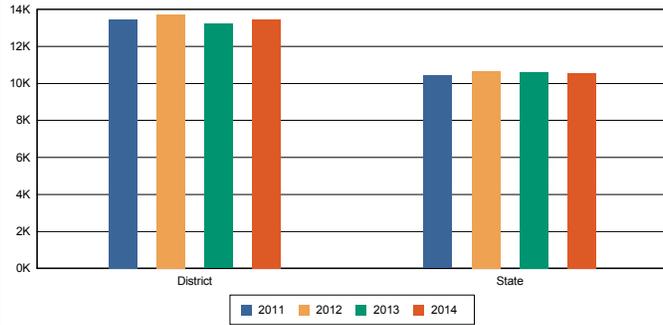
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,502	\$36,502	\$36,502	\$36,502
10 Years	41,541	41,541	41,541	41,541
20 Years	0	41,541	41,541	41,541
30 Years	0	41,541	41,541	41,541
Rank II				
0 Years	40,469	40,469	40,469	40,469
10 Years	45,917	45,917	45,917	45,917
20 Years	56,711	56,711	56,711	56,711
30 Years	65,202	65,202	65,202	65,202
Rank I				
0 Years	44,163	44,163	44,163	44,163
10 Years	50,225	50,225	50,225	50,225
20 Years	61,015	61,015	61,015	61,015
30 Years	70,408	70,408	70,408	70,408

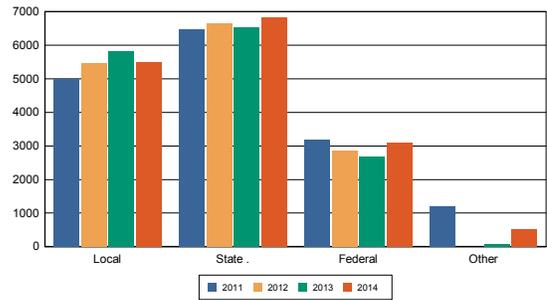
Newport Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	58%	58%	59%
Instructional Support	9%	7%	7%	7%
District Admin Support	6%	6%	6%	6%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	4%	4%
Plant Operations	11%	10%	10%	9%
Transportation	3%	3%	2%	2%
Food Services	5%	5%	6%	6%
Fund Balance Percent	19%	22%	29%	32%
End-of-year Balance	\$2,725,817	\$3,084,163	\$4,198,185	\$4,681,043

2014 Tax Rates and Revenues

Real Estate Property Tax	*	97.7
Tangible Property Tax	*	97.7
Motor Vehicle Tax	*	99.3
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	99.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$503,154
SEEK Distribution		\$6,045,470
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.3	41.7%	14.6	47.6%	17.1
Math	13.8	21.7%	14.7	10.5%	17.6	28.4%
Reading	12.8	20.8%	14.4	26.6%	17.0	36.5%
Science	15.3	5.8%	16.2	6.5%	17.0	
Composite	13.7		15.1		17.3	
Tested (#)	118		123		74	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	1.9	N/A
Number of Exams	57	N/A	47	74
Number of Students	32	N/A	23	35
% of Exams 3 or Above	14%	N/A	23%	11%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.9	24.2	0.0	0.0	12.2	0.0	24.6
Count	4	3	0	0	3	0	15



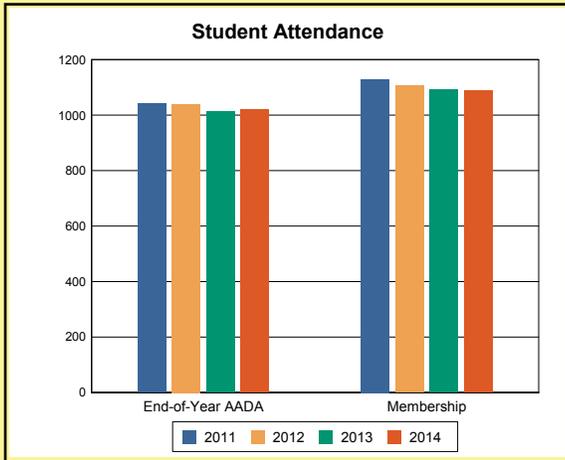
Superintendent
Kelly Middleton
 301 E Eighth St
 Phone: 859-292-3004
 Newport, KY 41071

Next-Generation Learners - (Percentile Rank 18)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	47.5	14.3	26.8	8.0	60.4	24.2					46.5
Middle	50.7	14.2	28.9	8.1	61.9	17.3	27.4	4.4			44.0
High	43.4	8.7	28.4	5.7	50.0	10.0	63.4	12.7	86.7	17.3	54.4
District Average											48.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	1,043	1,041	1,012	1,021
Membership	1,130	1,105	1,092	1,090

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	162	8	1,081	1,084

Staffing Data

	2012	2013	2014
Classified Personnel	77 (48%)	73 (48%)	73 (48%)
Certified Personnel	84 (52%)	79 (52%)	80 (52%)
Number FTE Teachers	72	68	69
Pupil/Teacher Ratio	15.3	16.1	15.8
Salary & Benefits as % of GF Expenditures	84.1%	85.2%	84.5%
Teacher Pay			
Avg Salary	\$42,782	\$43,659	\$44,485
Avg Extended	\$275	\$162	\$162
Avg Extra Duty	\$1,000	\$846	\$746
Years of Experience			
0 (New)	6.9%	2.9%	2.9%
1-5	36.1%	29.4%	23.2%
6-10	11.1%	16.2%	23.2%
11-20	31.9%	30.9%	30.4%
21-25	9.7%	14.7%	11.6%
26-30	2.8%	4.4%	7.3%
Over 30	1.4%	1.5%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	11.7	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.4%	22.1%	15.9%
Rank II	56.9%	61.8%	66.7%
Rank I	16.7%	16.2%	17.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(65%)	(61%)	(62%)	(64%)
Homeless	31 (3%)	8 (1%)	6 (1%)	32 (3%)
LEP	1 (-%)	1 (-%)	2 (-%)	2 (-%)
Migrant	41 (4%)	35 (3%)	44 (4%)	47 (4%)
Exceptional Child	137 (12%)	132 (12%)	118 (11%)	124 (11%)
Membership				
Preschool	31 (3%)	32 (3%)	32 (3%)	34 (3%)
K-5	550 (47%)	539 (47%)	525 (47%)	512 (46%)
6-8	273 (24%)	262 (23%)	277 (25%)	270 (24%)
9-12	307 (26%)	304 (27%)	290 (26%)	308 (27%)
Race				
CaucWhite	1,085 (96%)	1,046 (95%)	1,029 (94%)	1,019 (93%)
Black	4 (-%)	5 (-%)	3 (-%)	2 (-%)
Hispanic	24 (2%)	38 (3%)	42 (4%)	51 (5%)
Other	17 (2%)	16 (1%)	18 (2%)	18 (2%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(96%)
Grads 4 Years	60	74	69	55
Grads IEP	2	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	2	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.9%)	(-%)	(0.0%)	(-%)
Dropouts	3	1	0	1
Discipline				
Expulsions	2	0	0	0
Suspensions	214	111	116	222

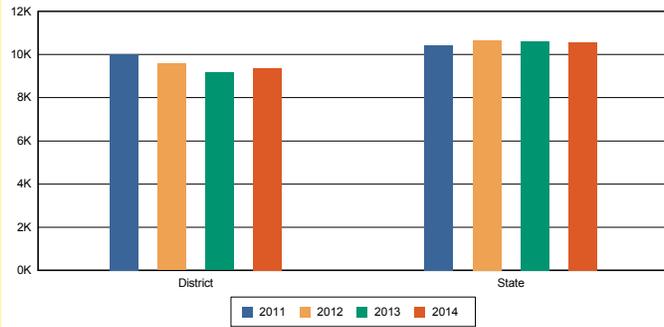
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,304	\$33,304	\$33,304	\$33,304
10 Years	41,913	41,913	41,913	41,913
20 Years	44,073	44,073	44,073	44,073
30 Years	47,923	47,923	47,923	47,923
Rank II				
0 Years	36,426	36,426	36,426	36,426
10 Years	45,747	45,747	45,747	45,747
20 Years	48,093	48,093	48,093	48,093
30 Years	51,732	51,732	51,732	51,732
Rank I				
0 Years	40,396	40,396	40,396	40,396
10 Years	49,509	49,509	49,509	49,509
20 Years	51,675	51,675	51,675	51,675
30 Years	55,525	55,525	55,525	55,525

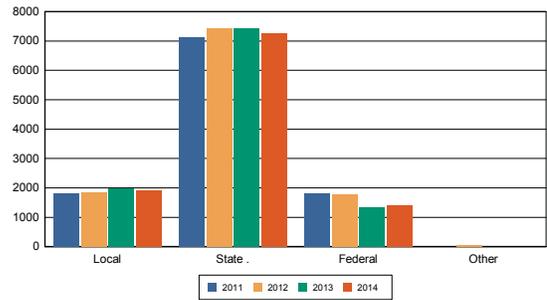
Nicholas County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	56%	57%	56%
Instructional Support	6%	6%	6%	6%
District Admin Support	7%	7%	6%	7%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	25%	28%	33%	31%
End-of-year Balance	\$1,778,744	\$1,904,536	\$2,126,504	\$2,051,234

2014 Tax Rates and Revenues

Real Estate Property Tax	*	38.7
Tangible Property Tax	*	38.7
Motor Vehicle Tax	*	55.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	53.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$281,860
SEEK Distribution		\$4,795,293
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.0	61.5%	15.6	60.0%	16.2
Math	14.4	15.4%	16.0	15.3%	17.5	31.9%
Reading	14.9	45.1%	16.6	45.9%	17.4	33.3%
Science	16.5	7.7%	17.1	15.3%	17.9	
Composite	15.1		16.5		17.4	
Tested (#)	91		82		71	

AP Analysis

	2011	2012	2013	2014
Average Score	2.7	N/A	2.3	N/A
Number of Exams	23	N/A	19	15
Number of Students	18	N/A	12	15
% of Exams 3 or Above	43%	N/A	32%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	43.2	43.2
Count	0	0	0	0	0	26	26



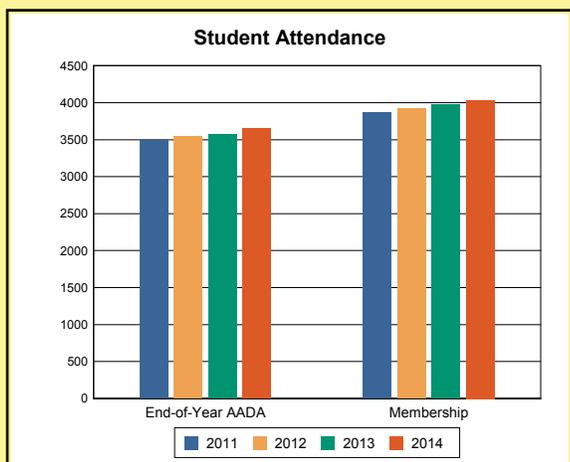
Superintendent
Marty Feltner
 395 West Main Street
 Phone: 859-289-3770
 Carlisle, KY 40311

Next-Generation Learners - (Percentile Rank 27)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.9	21.3	46.0	13.8	44.6	17.8					52.9
Middle	66.5	18.6	37.9	10.6	56.2	15.7	39.2	6.3			51.2
High	55.2	11.0	25.5	5.1	36.8	7.4	38.2	7.6	95.8	19.2	50.3
District Average											51.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	8	8	8	8
EOY AADA *	3,494	3,543	3,573	3,652
Membership	3,873	3,924	3,976	4,034

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	2	1,062	1,151

Staffing Data

	2012	2013	2014
Classified Personnel	362 (55%)	344 (54%)	331 (53%)
Certified Personnel	294 (45%)	293 (46%)	289 (47%)
Number FTE Teachers	253	251	250
Pupil/Teacher Ratio	15.5	15.8	16.2
Salary & Benefits as % of GF Expenditures	84.3%	84.8%	82.8%
Teacher Pay			
Avg Salary	\$46,195	\$47,039	\$47,697
Avg Extended	\$278	\$235	\$339
Avg Extra Duty	\$517	\$439	\$596
Years of Experience			
0 (New)	6.3%	4.0%	4.8%
1-5	27.2%	26.6%	21.6%
6-10	19.2%	20.3%	23.2%
11-20	33.9%	33.4%	33.2%
21-25	7.5%	8.8%	9.6%
26-30	4.3%	5.2%	5.7%
Over 30	0.8%	1.2%	1.2%
Retired	0.7%	0.6%	0.6%
Avg Years	10.7	11.2	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.7%	23.1%	22.4%
Rank II	46.1%	45.7%	47.3%
Rank I	27.6%	30.6%	29.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(63%)	(64%)	(64%)	(64%)
Homeless	224 (6%)	40 (1%)	70 (2%)	109 (3%)
LEP	96 (2%)	87 (2%)	97 (2%)	94 (2%)
Migrant	55 (1%)	80 (2%)	54 (1%)	36 (1%)
Exceptional Child	448 (12%)	439 (11%)	401 (10%)	416 (10%)
Membership				
Preschool	169 (4%)	165 (4%)	163 (4%)	158 (4%)
K-5	1,903 (47%)	1,949 (48%)	2,015 (49%)	2,036 (49%)
6-8	857 (21%)	902 (22%)	898 (22%)	927 (22%)
9-12	1,109 (27%)	1,069 (26%)	1,059 (26%)	1,067 (25%)
Race				
CaucWhite	3,642 (94%)	3,657 (93%)	3,684 (93%)	3,705 (92%)
Black	26 (1%)	27 (1%)	28 (1%)	29 (1%)
Hispanic	158 (4%)	188 (5%)	212 (5%)	238 (6%)
Other	47 (1%)	52 (1%)	52 (1%)	62 (2%)
Attainment				
Grad Rate	N/A	N/A	(88%)	(90%)
Grads 4 Years	233	262	245	259
Grads IEP	0	2	2	0
Grads 4+	6	6	6	5
Alt Diploma	12	9	4	2
Adult GED	N/A	N/A	3	1
Dropout Rate	(1.3%)	(1.5%)	(2.3%)	(0.8%)
Dropouts	15	17	25	9
Discipline				
Expulsions	0	0	0	0
Suspensions	32	33	34	39

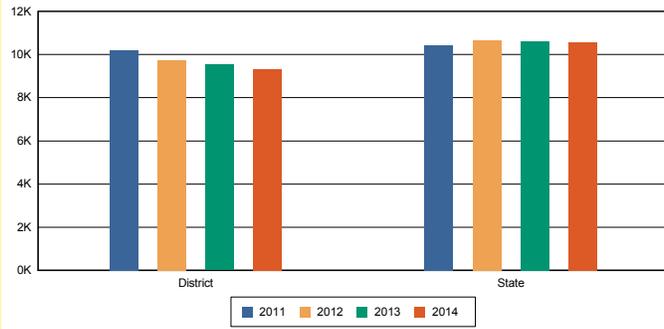
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,519	\$36,519	\$36,884	\$37,253
10 Years	43,335	43,335	43,768	44,206
20 Years	46,448	46,448	46,913	47,382
30 Years	50,030	50,030	50,530	51,036
Rank II				
0 Years	38,058	38,058	38,439	38,823
10 Years	47,335	47,335	47,808	48,286
20 Years	51,204	51,204	51,716	52,233
30 Years	54,821	54,821	55,369	55,923
Rank I				
0 Years	41,882	41,882	42,301	42,724
10 Years	51,413	51,413	51,927	52,446
20 Years	55,433	55,433	55,987	56,547
30 Years	59,033	59,033	59,623	60,219

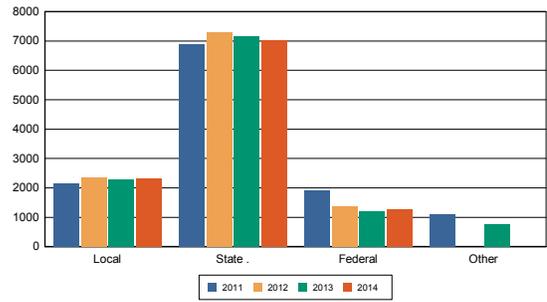
Ohio County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	56%	56%	56%
Instructional Support	8%	9%	9%	9%
District Admin Support	2%	1%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	3%	4%	4%	4%
Plant Operations	14%	11%	10%	10%
Transportation	8%	8%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	10%	13%	21%
End-of-year Balance	\$1,912,297	\$2,487,302	\$3,233,601	\$5,290,026

2014 Tax Rates and Revenues

Real Estate Property Tax	*	47.7
Tangible Property Tax	*	47.7
Motor Vehicle Tax	*	51.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	59.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$325,343
SEEK Distribution		\$16,721,185
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.9	70.4%	16.1	66.2%	18.3
Math	16.0	41.9%	17.2	23.7%	20.2	57.1%
Reading	14.5	45.5%	16.2	45.2%	19.1	46.2%
Science	16.7	12.3%	17.8	13.7%	19.5	
Composite	15.6		17.0		19.4	
Tested (#)	331		294		246	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	2.2	N/A
Number of Exams	107	N/A	102	104
Number of Students	85	N/A	69	60
% of Exams 3 or Above	25%	N/A	34%	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	44.0	50.0	62.5	17.3	58.8	45.1
Count	47	11	5	15	9	36	117



Superintendent

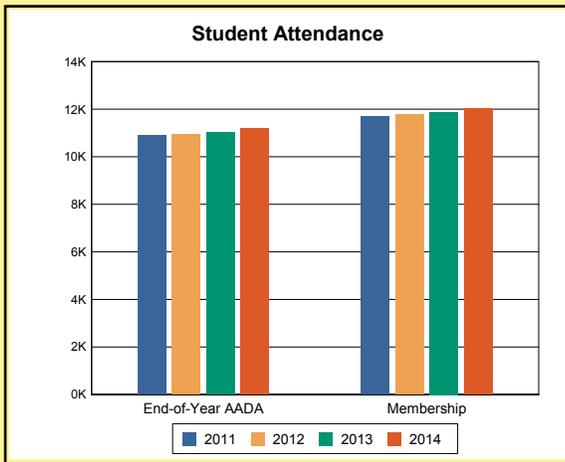
Scott Lewis
315 E Union St
Phone: 270-298-3249
Hartford, KY 42347

Next-Generation Learners - (Percentile Rank 86)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	45.1	13.5	57.6	23.0					57.6
Middle	80.8	22.6	52.8	14.8	63.6	17.8	52.7	8.4			63.6
High	58.1	11.6	35.0	7.0	61.9	12.4	66.8	13.4	89.6	17.9	62.3
District Average											61.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	17	17	17	18
EOY AADA *	10,901	10,947	11,020	11,176
Membership	11,708	11,766	11,879	12,017

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	7	1,060	1,179

Staffing Data

	2012	2013	2014
Classified Personnel	825 (49%)	810 (49%)	765 (48%)
Certified Personnel	859 (51%)	857 (51%)	835 (52%)
Number FTE Teachers	726	725	709
Pupil/Teacher Ratio	16.2	16.4	16.9
Salary & Benefits as % of GF Expenditures	87.5%	86.6%	85.7%
Teacher Pay			
Avg Salary	\$48,638	\$49,074	\$49,740
Avg Extended	\$121	\$98	\$102
Avg Extra Duty	\$831	\$909	\$826
Years of Experience			
0 (New)	5.2%	3.9%	3.2%
1-5	26.3%	25.3%	23.8%
6-10	26.4%	26.6%	25.6%
11-20	26.0%	29.0%	32.0%
21-25	7.5%	7.0%	7.8%
26-30	4.5%	4.2%	4.0%
Over 30	3.9%	3.8%	3.5%
Retired	0.3%	0.2%	0.3%
Avg Years	11.1	11.2	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	17.6%	16.0%
Rank II	50.2%	50.5%	47.8%
Rank I	31.3%	31.7%	36.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(19%)	(20%)	(19%)	(20%)
Homeless	144 (1%)	146 (1%)	171 (1%)	147 (1%)
LEP	219 (2%)	246 (2%)	248 (2%)	268 (2%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	1,568 (13%)	1,533 (13%)	1,563 (13%)	1,463 (12%)
Membership				
Preschool	232 (2%)	223 (2%)	213 (2%)	185 (2%)
K-5	5,324 (45%)	5,252 (44%)	5,201 (43%)	5,263 (43%)
6-8	2,907 (24%)	2,905 (24%)	2,954 (24%)	2,972 (24%)
9-12	3,467 (29%)	3,598 (30%)	3,711 (31%)	3,773 (31%)
Race				
CaucWhite	10,480 (90%)	10,496 (89%)	10,533 (89%)	10,592 (88%)
Black	334 (3%)	333 (3%)	316 (3%)	295 (2%)
Hispanic	463 (4%)	495 (4%)	540 (5%)	594 (5%)
Other	431 (4%)	442 (4%)	490 (4%)	536 (4%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(97%)
Grads 4 Years	791	821	828	881
Grads IEP	2	2	9	1
Grads 4+	12	14	5	10
Alt Diploma	8	3	7	10
Adult GED	N/A	N/A	0	2
Dropout Rate	(0.9%)	(0.7%)	(0.6%)	(0.6%)
Dropouts	33	26	24	21
Discipline				
Expulsions	2	1	0	1
Suspensions	531	296	290	347

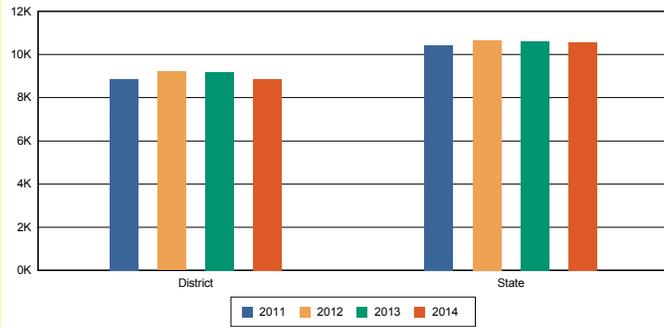
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,582	\$34,979	\$35,154	\$35,154
10 Years	43,914	44,419	44,641	44,641
20 Years	50,165	50,742	50,996	50,996
30 Years	55,545	56,183	56,464	56,464
Rank II				
0 Years	38,516	38,959	39,154	39,154
10 Years	48,368	48,925	49,169	49,169
20 Years	54,810	55,441	55,718	55,718
30 Years	60,369	61,063	61,369	61,369
Rank I				
0 Years	43,271	43,769	43,988	43,988
10 Years	53,251	53,864	54,133	54,133
20 Years	59,779	60,466	60,768	60,768
30 Years	65,554	66,308	66,639	66,639

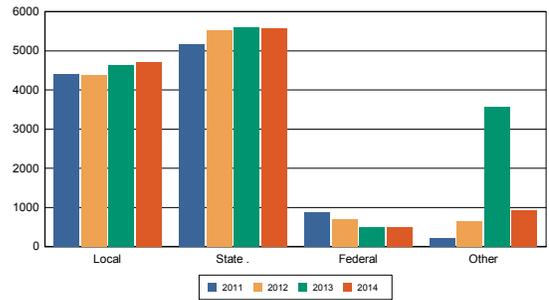
Oldham County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	61%	61%	61%
Instructional Support	11%	11%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	7%	7%	6%
Food Services	4%	4%	4%	4%
Fund Balance Percent	16%	14%	15%	18%
End-of-year Balance	\$11,793,059	\$10,604,543	\$11,979,391	\$14,583,671

2014 Tax Rates and Revenues

Real Estate Property Tax *	73.4
Tangible Property Tax *	73.4
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	5.5
Levied Equivalent Rate *	78.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$534,484
SEEK Distribution	\$39,656,198
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.5	73.8%	18.2	83.0%	21.7
Math	16.7	48.5%	18.7	39.9%	21.4	60.4%
Reading	15.4	53.6%	18.3	62.0%	22.6	67.1%
Science	17.4	21.2%	19.9	35.4%	21.9	
Composite	16.4		18.9		22.0	
Tested (#)	1,004		952		949	

AP Analysis

	2011	2012	2013	2014
Average Score	3.1	N/A	3.2	N/A
Number of Exams	1,894	N/A	2,129	2,583
Number of Students	1,160	N/A	1,306	1,551
% of Exams 3 or Above	66%	N/A	71%	68%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.4	51.7	81.7	77.6	66.8	65.9	70.9
Count	68	62	342	98	144	22	516



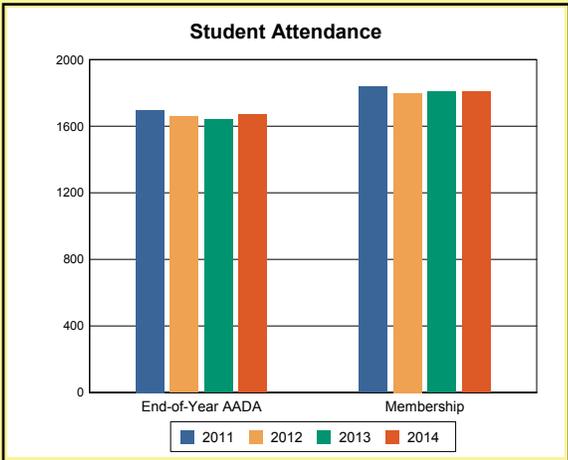
Superintendent
Will Wells
 6165 W. Highway 146
 Phone: 502-241-3500
 Crestwood, KY 40014

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	86.9	26.1	45.7	13.7	70.9	28.4					68.2
Middle	86.1	24.1	44.2	12.4	63.7	17.8	58.9	9.4			63.7
High	79.6	15.9	41.1	8.2	65.4	13.1	79.8	16.0	97.1	19.4	72.6
District Average											68.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	3
EOY AADA *	1,697	1,659	1,640	1,672
Membership	1,838	1,798	1,806	1,809

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	163	5	1,043	1,113

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(69%)	(56%)	(58%)
Homeless	60 (3%)	61 (3%)	46 (3%)	51 (3%)
LEP	30 (2%)	30 (2%)	32 (2%)	32 (2%)
Migrant	0 (0%)	0 (0%)	6 -%	5 -%
Exceptional Child	228 (12%)	228 (13%)	225 (12%)	217 (12%)
Membership				
Preschool	68 (4%)	60 (3%)	58 (3%)	75 (4%)
K-5	877 (46%)	847 (46%)	860 (46%)	859 (46%)
6-8	419 (22%)	446 (24%)	435 (23%)	441 (23%)
9-12	541 (28%)	505 (27%)	510 (27%)	509 (27%)
Race				
CaucWhite	1,752 (95%)	1,709 (95%)	1,695 (94%)	1,697 (94%)
Black	15 (1%)	14 (1%)	12 (1%)	10 (1%)
Hispanic	59 (3%)	58 (3%)	74 (4%)	76 (4%)
Other	12 (1%)	17 (1%)	25 (1%)	26 (1%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(87%)
Grads 4 Years	115	121	128	107
Grads IEP	1	0	1	0
Grads 4+	3	1	0	0
Alt Diploma	6	11	1	3
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(3.3%)	(2.3%)	(1.0%)
Dropouts	8	17	12	5
Discipline				
Expulsions	6	2	5	0
Suspensions	245	110	71	132

Staffing Data

	2012	2013	2014
Classified Personnel	128 (48%)	125 (50%)	120 (49%)
Certified Personnel	136 (52%)	125 (50%)	123 (51%)
Number FTE Teachers	116	106	104
Pupil/Teacher Ratio	15.5	17.0	17.4
Salary & Benefits as % of GF Expenditures	86.8%	83.9%	81.4%
Teacher Pay			
Avg Salary	\$47,574	\$47,166	\$47,344
Avg Extended	\$88	\$97	\$58
Avg Extra Duty	\$637	\$693	\$778
Years of Experience			
0 (New)	5.2%	11.3%	5.8%
1-5	19.8%	17.9%	25.0%
6-10	21.6%	18.9%	17.3%
11-20	30.2%	29.3%	30.8%
21-25	15.5%	17.0%	15.4%
26-30	6.0%	5.7%	5.8%
Over 30	1.7%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	15.1%	14.4%
Rank II	50.0%	52.8%	54.8%
Rank I	31.0%	32.1%	30.8%

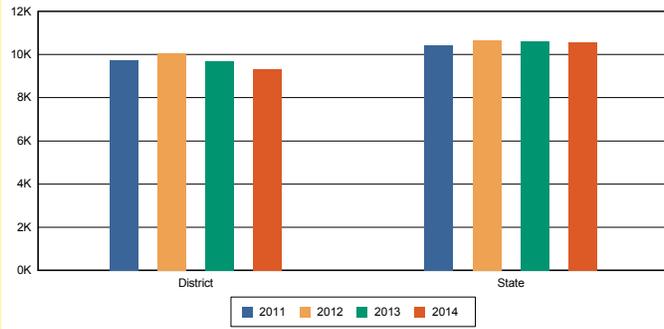
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,832	\$33,650	\$33,650	\$33,650
10 Years	43,110	42,878	42,878	42,878
20 Years	47,035	46,782	46,782	46,782
30 Years	50,086	49,817	49,817	49,817
Rank II				
0 Years	37,890	37,686	37,686	37,686
10 Years	46,923	46,671	46,671	46,671
20 Years	52,871	52,587	52,587	52,587
30 Years	56,379	56,076	56,076	56,076
Rank I				
0 Years	41,313	41,091	41,091	41,091
10 Years	51,094	50,819	50,819	50,819
20 Years	57,317	57,009	57,009	57,009
30 Years	61,685	61,353	61,353	61,353

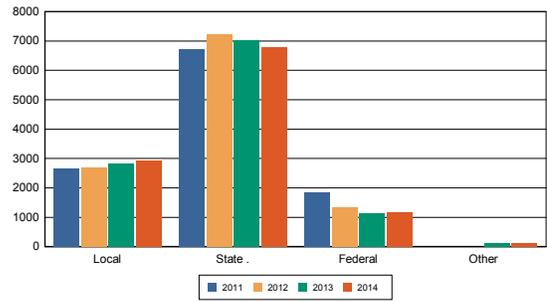
Owen County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	59%	53%	51%
Instructional Support	7%	6%	8%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	6%	7%	6%
Business Support	3%	4%	4%	4%
Plant Operations	10%	9%	10%	11%
Transportation	6%	7%	8%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	11%	9%	10%	11%
End-of-year Balance	\$1,275,249	\$1,107,253	\$1,195,179	\$1,295,735

2014 Tax Rates and Revenues

Real Estate Property Tax	*	60.6
Tangible Property Tax	*	60.6
Motor Vehicle Tax	*	56.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.2
Equalized Facility Funding		\$272,831
Per-pupil Assessment		\$397,227
SEEK Distribution		\$7,300,234
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	58.8%	15.5	58.1%	17.3	49.6%
Math	15.8	41.9%	16.4	21.9%	18.3	35.4%
Reading	14.2	39.2%	15.4	34.2%	19.1	46.0%
Science	17.0	16.9%	17.2	14.2%	19.1	
Composite	15.4		16.3		18.6	
Tested (#)	146		151		111	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	1.7	N/A
Number of Exams	102	N/A	189	201
Number of Students	61	N/A	121	136
% of Exams 3 or Above	26%	N/A	14%	20%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.5	0.0	0.0	0.0	57.7	58.6	66.9
Count	10	0	0	0	6	12	44



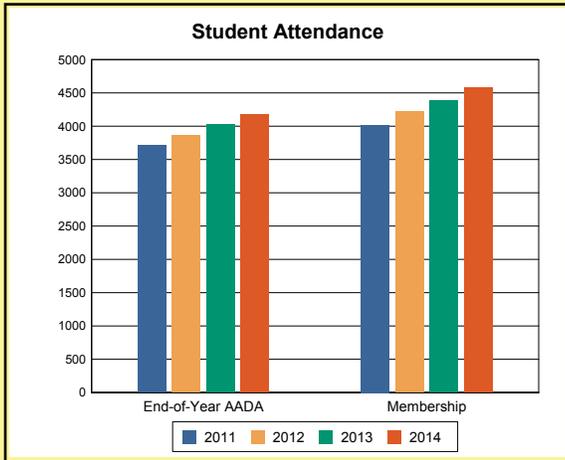
Superintendent
Robert Stafford
 1600 Hwy 22 E
 Phone: 502-484-3934
 Owenton, KY 40359

Next-Generation Learners - (Percentile Rank 36)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.6	20.0	36.9	11.1	55.7	22.3					53.4
Middle	69.1	19.3	40.3	11.3	61.8	17.3	45.2	7.2			55.1
High	46.5	9.3	20.4	4.1	45.1	9.0	57.7	11.5	86.6	17.3	51.2
District Average											53.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	7	9	8	8
EOY AADA *	3,710	3,857	4,030	4,173
Membership	4,019	4,222	4,384	4,582

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	0	1,064	1,106

Staffing Data

	2012	2013	2014
Classified Personnel	388 (51%)	380 (50%)	372 (49%)
Certified Personnel	379 (49%)	378 (50%)	381 (51%)
Number FTE Teachers	308	308	315
Pupil/Teacher Ratio	13.7	14.3	14.5
Salary & Benefits as % of GF Expenditures	81.1%	85.8%	81.1%
Teacher Pay			
Avg Salary	\$47,726	\$48,404	\$48,608
Avg Extended	\$221	\$119	\$128
Avg Extra Duty	\$1,502	\$1,306	\$1,345
Years of Experience			
0 (New)	5.9%	4.9%	5.1%
1-5	26.3%	23.7%	24.8%
6-10	19.5%	22.8%	21.3%
11-20	34.1%	34.8%	33.7%
21-25	8.5%	7.8%	10.2%
26-30	3.3%	3.3%	2.5%
Over 30	2.0%	2.0%	1.9%
Retired	0.6%	0.8%	0.6%
Avg Years	10.9	11.1	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	23.4%	21.9%
Rank II	50.7%	50.1%	49.2%
Rank I	24.4%	25.7%	28.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(75%)	(76%)	(75%)	(74%)
Homeless	348 (9%)	151 (4%)	98 (2%)	111 (2%)
LEP	40 (1%)	48 (1%)	118 (3%)	159 (3%)
Migrant	21 (1%)	36 (1%)	13 -%	13 -%
Exceptional Child	709 (18%)	658 (16%)	631 (14%)	587 (13%)
Membership				
Preschool	243 (6%)	257 (6%)	237 (5%)	235 (5%)
K-5	2,100 (49%)	2,238 (50%)	2,321 (50%)	2,417 (50%)
6-8	870 (20%)	921 (21%)	936 (20%)	999 (21%)
9-12	1,046 (25%)	1,061 (24%)	1,124 (24%)	1,159 (24%)
Race				
CaucWhite	2,815 (70%)	2,867 (68%)	2,951 (67%)	2,996 (65%)
Black	682 (17%)	706 (17%)	688 (16%)	710 (16%)
Hispanic	184 (5%)	229 (5%)	269 (6%)	333 (7%)
Other	338 (8%)	420 (10%)	476 (11%)	543 (12%)
Attainment				
Grad Rate	N/A	N/A	(87%)	(89%)
Grads 4 Years	214	205	228	265
Grads IEP	1	0	1	2
Grads 4+	1	4	5	3
Alt Diploma	14	2	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(1.9%)	(1.8%)	(1.9%)
Dropouts	17	21	22	23
Discipline				
Expulsions	2	0	3	0
Suspensions	455	366	362	429

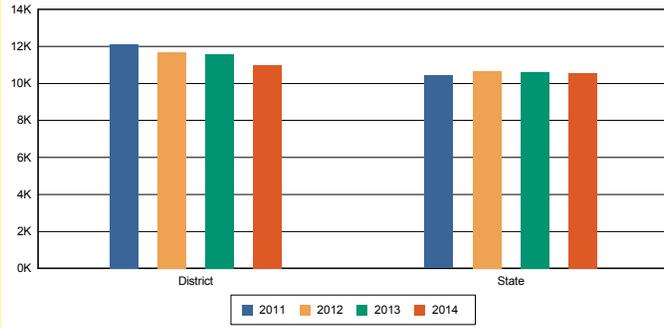
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,110	\$37,110	\$37,481	\$37,481
10 Years	41,439	41,439	41,853	41,853
20 Years	49,299	49,299	49,792	49,792
30 Years	49,591	49,591	50,087	50,087
Rank II				
0 Years	38,593	38,593	38,979	38,979
10 Years	46,073	46,073	46,534	46,534
20 Years	56,686	56,686	57,253	57,253
30 Years	56,977	56,977	57,547	57,547
Rank I				
0 Years	42,565	42,565	42,991	42,991
10 Years	50,333	50,333	50,836	50,836
20 Years	61,784	61,784	62,402	62,402
30 Years	62,079	62,079	62,700	62,700

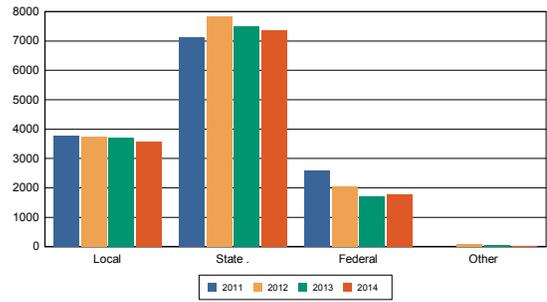
Owensboro Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	57%	55%	57%
Instructional Support	13%	12%	13%	12%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	4%	4%
Plant Operations	8%	9%	10%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	7%	7%
Fund Balance Percent	34%	32%	36%	33%
End-of-year Balance	\$9,948,729	\$10,956,807	\$12,238,738	\$10,686,824

2014 Tax Rates and Revenues

Real Estate Property Tax	*	82.2
Tangible Property Tax	*	82.2
Motor Vehicle Tax	*	64.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	98.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$329,070
SEEK Distribution		\$19,396,698
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	62.7%	16.5	64.9%	17.7
Math	15.0	26.6%	16.4	21.1%	18.5	36.6%
Reading	14.2	36.7%	16.2	40.5%	18.7	42.1%
Science	16.4	8.4%	17.5	12.0%	19.4	
Composite	15.2		16.8		18.7	
Tested (#)	300		292		271	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.6	N/A
Number of Exams	122	N/A	146	160
Number of Students	65	N/A	71	77
% of Exams 3 or Above	30%	N/A	54%	48%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.8	55.7	78.7	0.0	25.6	34.1	45.2
Count	74	33	59	0	9	28	174



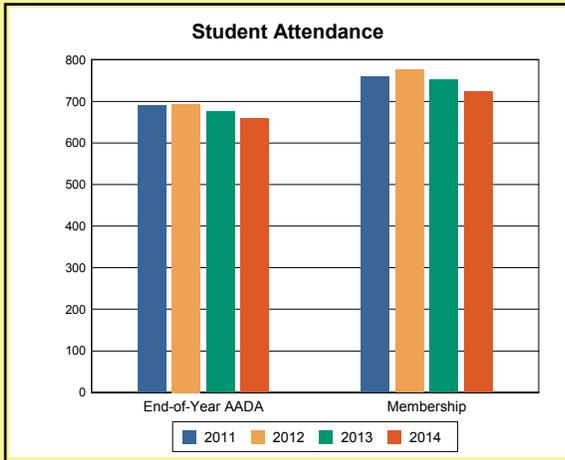
Superintendent
Nicholas Brake
 450 Griffith Ave
 Phone: 270-686-1000
 Owensboro, KY 42301

Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.4	19.9	41.6	12.5	52.7	21.1					53.5
Middle	69.3	19.4	42.6	11.9	64.9	18.2	41.9	6.7			56.2
High	55.7	11.1	32.2	6.4	57.6	11.5	65.1	13.0	88.5	17.7	59.7
District Average											56.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	690	694	675	659
Membership	759	776	752	724

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	159	2	1,009	1,010

Staffing Data

	2012	2013	2014
Classified Personnel	111 (62%)	106 (61%)	100 (62%)
Certified Personnel	69 (38%)	68 (39%)	61 (38%)
Number FTE Teachers	59	58	51
Pupil/Teacher Ratio	13.3	13.1	14.2
Salary & Benefits as % of GF Expenditures	86.0%	83.2%	84.7%
Teacher Pay			
Avg Salary	\$46,882	\$47,777	\$48,833
Avg Extended	\$600	\$595	\$592
Avg Extra Duty	\$937	\$889	\$836
Years of Experience			
0 (New)	3.4%	0.0%	2.0%
1-5	25.6%	26.1%	17.7%
6-10	18.0%	20.0%	21.6%
11-20	42.7%	41.7%	38.2%
21-25	5.1%	7.0%	12.8%
26-30	3.4%	5.2%	7.8%
Over 30	1.7%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.8	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	10.4%	3.9%
Rank II	41.0%	44.4%	48.0%
Rank I	40.2%	45.2%	48.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(88%)	(87%)	(90%)	(88%)
Homeless	0 (0%)	34 (4%)	13 (2%)	20 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	145 (19%)	125 (16%)	105 (14%)	103 (14%)
Membership				
Preschool	12 (2%)	17 (2%)	20 (3%)	14 (2%)
K-5	332 (43%)	332 (42%)	342 (44%)	335 (45%)
6-8	181 (23%)	189 (24%)	170 (22%)	177 (24%)
9-12	246 (32%)	255 (32%)	240 (31%)	212 (29%)
Race				
CaucWhite	748 (99%)	762 (98%)	736 (98%)	707 (98%)
Black	8 (1%)	8 (1%)	6 (1%)	6 (1%)
Hispanic	1 -%	2 -%	6 (1%)	6 (1%)
Other	2 -%	4 (1%)	4 (1%)	5 (1%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(96%)
Grads 4 Years	45	67	71	49
Grads IEP	0	0	0	0
Grads 4+	1	2	0	1
Alt Diploma	0	2	3	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(0.0%)	(1.6%)	(0.5%)
Dropouts	4	0	4	1
Discipline				
Expulsions	0	0	0	0
Suspensions	74	65	79	75

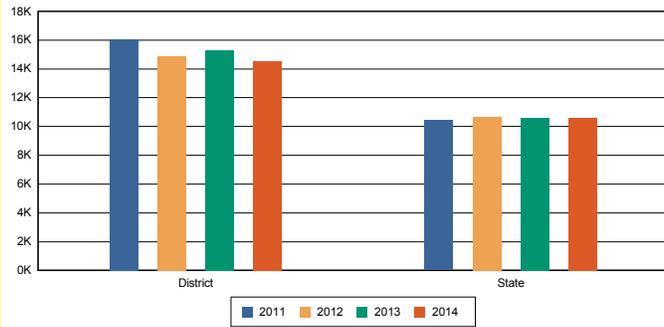
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,180	\$35,180	\$32,500	\$32,500
10 Years	44,157	44,157	44,200	44,200
20 Years	46,770	46,770	46,350	46,350
30 Years	46,846	46,846	46,800	46,800
Rank II				
0 Years	36,711	36,711	35,500	35,500
10 Years	48,206	48,206	48,200	48,200
20 Years	50,843	50,843	50,900	50,900
30 Years	50,959	50,959	51,600	51,600
Rank I				
0 Years	40,076	40,076	39,500	39,500
10 Years	52,261	52,261	52,200	52,200
20 Years	54,882	54,882	54,900	54,900
30 Years	55,028	55,028	55,600	55,600

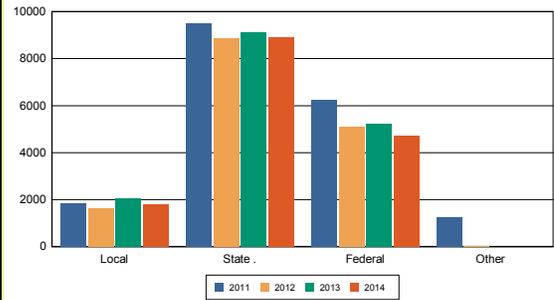
Owsley County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	60%	59%	55%
Instructional Support	8%	8%	9%	10%
District Admin Support	3%	4%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	3%	4%
Plant Operations	8%	8%	9%	8%
Transportation	7%	6%	6%	8%
Food Services	7%	8%	7%	7%
Fund Balance Percent	19%	14%	12%	11%
End-of-year Balance	\$1,031,308	\$811,030	\$721,073	\$604,294

2014 Tax Rates and Revenues

Real Estate Property Tax	*	45.3
Tangible Property Tax	*	45.3
Motor Vehicle Tax	*	57.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	60.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$180,946
SEEK Distribution		\$3,858,876
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.5	69.5%	15.6	60.7%	16.1
Math	14.1	20.3%	16.3	23.2%	16.4	17.0%
Reading	13.7	35.6%	15.9	39.3%	18.1	34.0%
Science	15.8	10.2%	18.0	12.5%	17.9	
Composite	14.3		16.6		17.2	
Tested (#)	59		56		46	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	39.3	39.3
Count	0	0	0	0	0	21	21



Superintendent

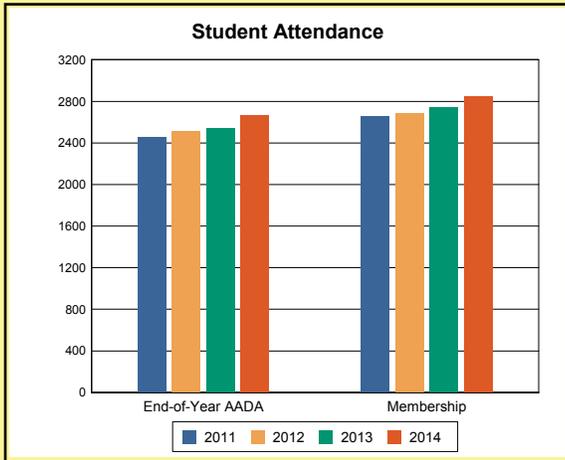
Timothy Bobrowski
Rr 3 Box 340
Phone: 606-593-6363
Booneville, KY 41314

Next-Generation Learners - (Percentile Rank 35)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.0	17.7	41.1	12.3	49.6	19.8					49.8
Middle	60.9	17.1	43.3	12.1	50.7	14.2	36.1	5.8			49.2
High	51.9	10.4	32.5	6.5	50.1	10.0	70.8	14.2	96.0	19.2	60.3
District Average											53.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,451	2,511	2,540	2,661
Membership	2,656	2,683	2,741	2,848

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	0	1,072	1,097

Staffing Data

	2012	2013	2014
Classified Personnel	236 (50%)	232 (49%)	219 (50%)
Certified Personnel	237 (50%)	236 (51%)	223 (50%)
Number FTE Teachers	204	202	192
Pupil/Teacher Ratio	13.1	13.5	14.8
Salary & Benefits as % of GF Expenditures	80.1%	83.9%	81.4%
Teacher Pay			
Avg Salary	\$50,318	\$50,597	\$51,250
Avg Extended	\$60	\$0	\$15
Avg Extra Duty	\$722	\$704	\$795
Years of Experience			
0 (New)	3.9%	4.5%	2.1%
1-5	20.6%	18.8%	16.1%
6-10	24.0%	21.8%	26.0%
11-20	29.9%	35.1%	36.9%
21-25	12.3%	13.3%	13.0%
26-30	4.9%	3.5%	4.3%
Over 30	3.4%	2.0%	1.0%
Retired	1.1%	1.2%	0.5%
Avg Years	12.3	12.3	12.7
Rank			
Rank IV	0.5%	0.5%	0.5%
Rank III	25.5%	23.2%	18.9%
Rank II	53.4%	53.4%	58.2%
Rank I	19.6%	21.8%	21.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(73%)	(67%)	(73%)	(72%)
Homeless	110 (4%)	81 (3%)	130 (5%)	155 (5%)
LEP	58 (2%)	72 (3%)	70 (3%)	86 (3%)
Migrant	25 (1%)	39 (1%)	28 (1%)	21 (1%)
Exceptional Child	370 (14%)	401 (15%)	379 (14%)	369 (13%)
Membership				
Preschool	46 (2%)	34 (1%)	31 (1%)	46 (2%)
K-5	1,324 (49%)	1,326 (49%)	1,328 (48%)	1,380 (48%)
6-8	564 (21%)	585 (22%)	612 (22%)	660 (23%)
9-12	765 (28%)	770 (28%)	799 (29%)	806 (28%)
Race				
CaucWhite	961 (36%)	1,019 (38%)	1,097 (40%)	1,109 (39%)
Black	1,284 (48%)	1,253 (47%)	1,207 (44%)	1,262 (44%)
Hispanic	110 (4%)	133 (5%)	150 (5%)	171 (6%)
Other	301 (11%)	278 (10%)	287 (10%)	306 (11%)
Attainment				
Grad Rate	N/A	N/A	(82%)	(87%)
Grads 4 Years	143	186	180	190
Grads IEP	0	0	1	2
Grads 4+	4	4	6	4
Alt Diploma	3	8	0	2
Adult GED	N/A	N/A	0	1
Dropout Rate	(2.9%)	(3.6%)	(2.5%)	(1.3%)
Dropouts	23	29	20	11
Discipline				
Expulsions	0	1	0	0
Suspensions	402	169	97	61

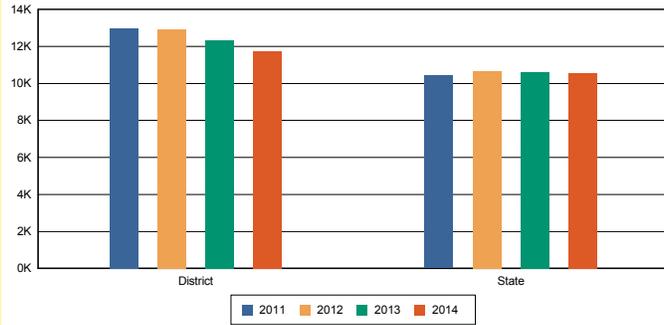
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,863	\$37,863	\$37,863	\$37,863
10 Years	46,744	46,744	46,744	46,744
20 Years	50,939	50,939	50,939	50,939
30 Years	51,419	51,419	51,419	51,419
Rank II				
0 Years	41,718	41,718	41,718	41,718
10 Years	51,580	51,580	51,580	51,580
20 Years	56,445	56,445	56,445	56,445
30 Years	56,978	56,978	56,978	56,978
Rank I				
0 Years	45,729	45,729	45,729	45,729
10 Years	55,990	55,990	55,990	55,990
20 Years	61,386	61,386	61,386	61,386
30 Years	61,969	61,969	61,969	61,969

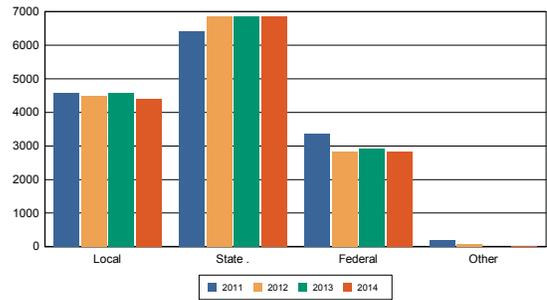
Paducah Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	57%	56%	54%
Instructional Support	8%	8%	9%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	8%	7%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	10%	12%
Transportation	5%	4%	4%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	4%	7%	12%
End-of-year Balance	\$1,970,046	\$900,253	\$1,449,879	\$2,682,738

2014 Tax Rates and Revenues

Real Estate Property Tax *	76.7
Tangible Property Tax *	76.7
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	90.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$416,937
SEEK Distribution	\$11,461,954
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.5	61.3%	17.6	74.2%	18.8
Math	14.4	25.5%	16.7	21.8%	18.7	39.1%
Reading	14.2	34.9%	17.1	50.7%	19.8	49.2%
Science	16.3	13.2%	18.1	19.7%	19.5	
Composite	15.0		17.5		19.3	
Tested (#)	208		229		177	

AP Analysis

	2011	2012	2013	2014
Average Score	2.6	N/A	2.8	N/A
Number of Exams	167	N/A	153	176
Number of Students	111	N/A	95	109
% of Exams 3 or Above	53%	N/A	61%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.0	46.0	75.7	0.0	28.6	39.2	49.0
Count	38	23	28	0	4	39	115



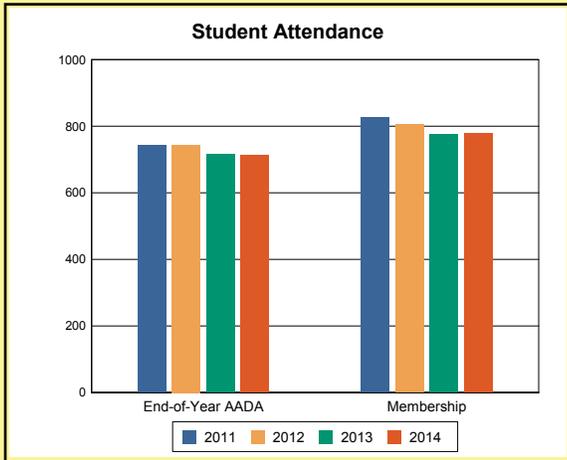
Superintendent
Donald Shively
 800 Caldwell Street
 Phone: 270-444-5600
 Paducah, KY 42002

Next-Generation Learners - (Percentile Rank 45)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.1	20.7	43.3	13.0	55.3	22.1					55.8
Middle	56.3	15.8	30.4	8.5	47.9	13.4	39.4	6.3			44.0
High	60.9	12.2	36.4	7.3	53.1	10.6	66.3	13.3	86.7	17.3	60.7
District Average											53.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	743	744	717	712
Membership	826	806	776	778

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	169	4	1,075	1,118

Staffing Data

	2012	2013	2014
Classified Personnel	59 (45%)	54 (43%)	50 (40%)
Certified Personnel	74 (55%)	74 (57%)	74 (60%)
Number FTE Teachers	57	57	58
Pupil/Teacher Ratio	14.3	13.7	13.4
Salary & Benefits as % of GF Expenditures	83.2%	80.5%	86.9%
Teacher Pay			
Avg Salary	\$47,173	\$47,956	\$48,824
Avg Extended	\$663	\$834	\$818
Avg Extra Duty	\$1,703	\$1,419	\$1,231
Years of Experience			
0 (New)	10.6%	0.0%	0.0%
1-5	17.7%	24.7%	22.4%
6-10	26.6%	23.0%	15.5%
11-20	23.0%	30.0%	36.2%
21-25	12.4%	10.6%	10.3%
26-30	7.1%	8.8%	10.3%
Over 30	1.8%	1.8%	1.7%
Retired	0.9%	1.1%	3.5%
Avg Years	11.6	12.3	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.0%	15.9%	10.3%
Rank II	54.9%	61.8%	62.1%
Rank I	21.2%	21.2%	24.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(46%)	(44%)	(43%)	(44%)
Homeless	12 (1%)	10 (1%)	3 (-)	4 (1%)
LEP	2 (-)	0 (0%)	3 (-)	3 (-)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	104 (13%)	94 (12%)	92 (12%)	82 (11%)
Membership				
Preschool	2 (-)	1 (-)	1 (-)	0 (0%)
K-5	368 (44%)	351 (44%)	361 (47%)	331 (43%)
6-8	168 (20%)	193 (24%)	174 (22%)	175 (22%)
9-12	290 (35%)	261 (32%)	240 (31%)	272 (35%)
Race				
CaucWhite	769 (93%)	764 (95%)	744 (96%)	741 (95%)
Black	41 (5%)	23 (3%)	11 (1%)	20 (3%)
Hispanic	9 (1%)	8 (1%)	10 (1%)	8 (1%)
Other	7 (1%)	11 (1%)	11 (1%)	9 (1%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(93%)
Grads 4 Years	46	53	40	52
Grads IEP	0	2	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(-)	(-)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	14	6	11	8

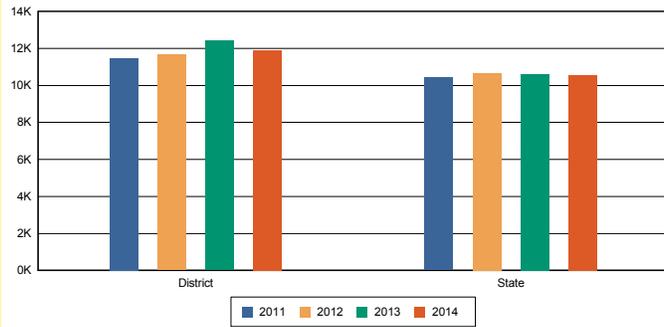
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,515	\$35,870	\$35,870	\$35,870
10 Years	44,431	44,875	44,875	44,875
20 Years	47,177	47,649	47,649	47,649
30 Years	48,245	48,727	49,157	49,157
Rank II				
0 Years	39,208	39,600	39,600	39,600
10 Years	48,349	48,832	48,832	48,832
20 Years	51,112	51,623	51,623	51,623
30 Years	52,180	52,702	53,132	53,132
Rank I				
0 Years	43,124	43,555	43,555	43,555
10 Years	52,297	52,820	52,820	52,820
20 Years	55,118	55,669	55,669	55,669
30 Years	56,185	56,747	57,177	57,177

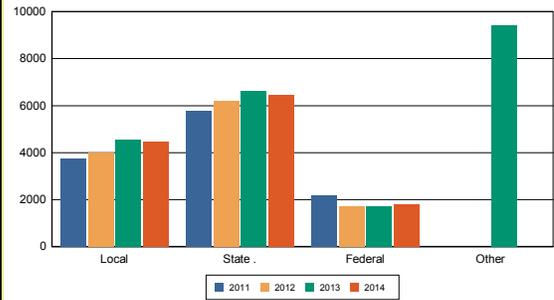
Paintsville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	60%	58%	62%
Instructional Support	8%	9%	9%	10%
District Admin Support	5%	4%	4%	4%
School Admin Support	4%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	12%	10%	13%	9%
Transportation	2%	3%	2%	2%
Food Services	5%	8%	7%	7%
Fund Balance Percent	30%	23%	16%	14%
End-of-year Balance	\$1,811,205	\$1,461,344	\$1,031,080	\$837,264

2014 Tax Rates and Revenues

Real Estate Property Tax	*	85.5
Tangible Property Tax	*	85.5
Motor Vehicle Tax	*	72.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.5
Levied Equivalent Rate	*	96.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$382,081
SEEK Distribution		\$2,696,989
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.9	80.3%	18.1	81.0%	22.3
Math	15.9	32.8%	17.8	30.2%	20.7	52.2%
Reading	15.4	55.7%	18.0	66.7%	22.8	73.9%
Science	17.3	14.8%	18.8	20.6%	22.2	
Composite	16.2		18.3		22.2	
Tested (#)	60		63		46	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.1	N/A	2.1	N/A
Number of Exams	77	N/A	74	125
Number of Students	43	N/A	45	67
% of Exams 3 or Above	30%	N/A	36%	35%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	70.0	66.7	0.0	63.3
Count	0	0	0	7	20	0	31



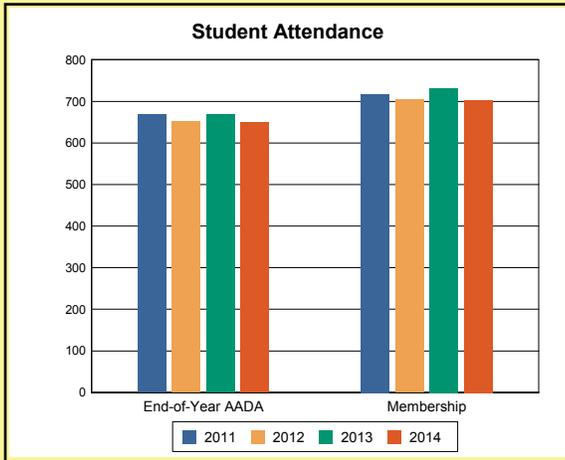
Superintendent
Coy Samons
 305 2nd St
 Phone: 606-789-2654
 Paintsville, KY 41240

Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.0	21.0	40.1	12.0	74.5	29.8					62.8
Middle	74.8	20.9	43.6	12.2	57.8	16.2	58.2	9.3			58.6
High	77.8	15.6	54.3	10.9	71.3	14.3	82.7	16.5	93.0	18.6	75.9
District Average											65.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	667	652	669	649
Membership	717	705	732	703

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	4	1,065	1,094

Staffing Data

	2012	2013	2014
Classified Personnel	56 (47%)	57 (48%)	53 (45%)
Certified Personnel	62 (53%)	62 (52%)	64 (55%)
Number FTE Teachers	55	53	55
Pupil/Teacher Ratio	12.9	13.7	12.8
Salary & Benefits as % of GF Expenditures	84.2%	83.3%	82.4%
Teacher Pay			
Avg Salary	\$42,984	\$42,220	\$42,293
Avg Extended	\$79	\$26	\$48
Avg Extra Duty	\$1,406	\$1,231	\$840
Years of Experience			
0 (New)	12.8%	10.4%	13.7%
1-5	25.6%	31.8%	31.0%
6-10	34.1%	29.9%	26.3%
11-20	16.5%	16.8%	20.0%
21-25	3.7%	3.7%	3.6%
26-30	3.7%	3.7%	1.8%
Over 30	1.8%	1.9%	1.8%
Retired	1.8%	1.8%	1.7%
Avg Years	8.4	8.3	7.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.0%	29.7%	24.6%
Rank II	56.0%	57.3%	57.3%
Rank I	20.2%	11.2%	16.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(69%)	(70%)	(74%)	(76%)
Homeless	10 (1%)	0 (0%)	25 (3%)	36 (5%)
LEP	34 (5%)	35 (5%)	36 (5%)	41 (6%)
Migrant	0 (0%)	15 (2%)	8 (1%)	5 (1%)
Exceptional Child	82 (11%)	96 (14%)	94 (13%)	91 (13%)
Membership				
Preschool	19 (3%)	17 (2%)	18 (2%)	15 (2%)
K-5	344 (47%)	338 (47%)	357 (48%)	364 (51%)
6-8	167 (23%)	179 (25%)	176 (23%)	145 (20%)
9-12	204 (28%)	188 (26%)	199 (27%)	194 (27%)
Race				
CaucWhite	430 (60%)	430 (61%)	438 (60%)	417 (59%)
Black	177 (25%)	149 (21%)	153 (21%)	134 (19%)
Hispanic	84 (12%)	89 (13%)	93 (13%)	88 (13%)
Other	26 (4%)	37 (5%)	48 (7%)	64 (9%)
Attainment				
Grad Rate	N/A	N/A	(95%)	(93%)
Grads 4 Years	44	41	55	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.8%)	(1.0%)	(1.0%)	(0.5%)
Dropouts	4	2	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	63	61	60	98

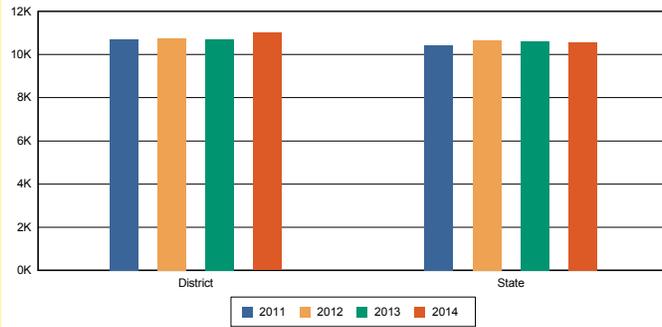
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,646	\$33,646	\$33,646	\$33,646
10 Years	43,083	43,083	43,083	43,083
20 Years	47,110	47,110	47,110	47,110
30 Years	47,744	47,744	47,744	47,744
Rank II				
0 Years	37,576	37,576	37,576	37,576
10 Years	47,013	47,013	47,013	47,013
20 Years	51,191	51,191	51,191	51,191
30 Years	51,823	51,823	51,823	51,823
Rank I				
0 Years	41,472	41,472	41,472	41,472
10 Years	50,700	50,700	50,700	50,700
20 Years	55,084	55,084	55,084	55,084
30 Years	55,722	55,722	55,722	55,722

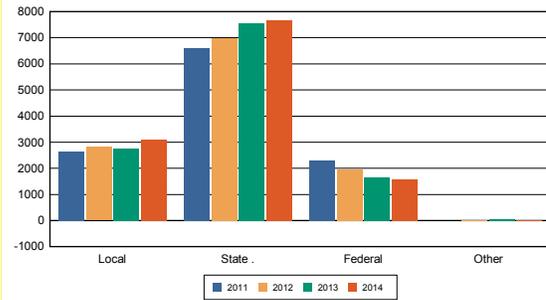
Paris Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	56%	55%	57%
Instructional Support	10%	9%	9%	6%
District Admin Support	5%	4%	5%	6%
School Admin Support	6%	7%	6%	6%
Business Support	2%	3%	3%	4%
Plant Operations	10%	11%	10%	12%
Transportation	3%	3%	3%	2%
Food Services	7%	8%	8%	8%
Fund Balance Percent	11%	13%	13%	13%
End-of-year Balance	\$532,467	\$629,170	\$704,694	\$681,676

2014 Tax Rates and Revenues

Real Estate Property Tax	*	64.1
Tangible Property Tax	*	64.1
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	77.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$348,205
SEEK Distribution		\$2,953,143
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	72.5%	16.0	69.0%	18.2
Math	15.7	37.3%	15.0	9.5%	18.4	39.0%
Reading	15.0	43.1%	15.5	42.9%	18.8	36.6%
Science	16.9	11.8%	17.1	9.5%	18.4	
Composite	15.8		16.0		18.5	
Tested (#)	51		42		41	

AP Analysis

	2011	2012	2013	2014
Average Score	2.3	N/A	2.3	N/A
Number of Exams	33	N/A	20	----
Number of Students	16	N/A	12	----
% of Exams 3 or Above	36%	N/A	40%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.2	0.0	0.0	0.0	0.0	0.0	37.5
Count	17	0	0	0	0	0	24



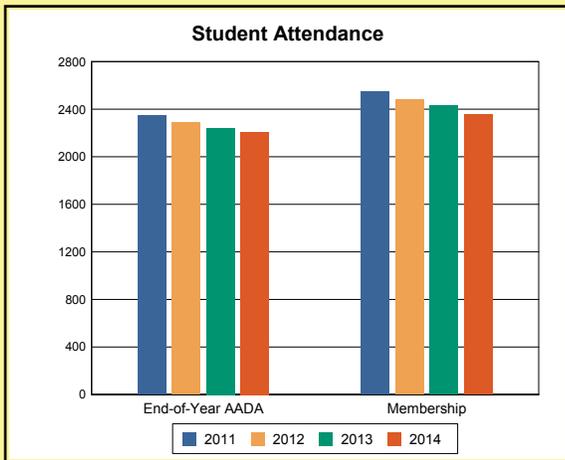
Superintendent
Gary Wiseman
 310 W Seventh St
 Phone: 859-987-2160
 Paris, KY 40361

Next-Generation Learners - (Percentile Rank 41)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.7	18.5	36.1	10.8	45.7	18.3					47.6
Middle	72.5	20.3	47.3	13.2	60.5	16.9	49.4	7.9			58.3
High	49.9	10.0	17.6	3.5	47.1	9.4	55.8	11.2	93.3	18.7	52.8
District Average											52.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	2,345	2,289	2,243	2,207
Membership	2,545	2,477	2,431	2,352

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	162	2	1,064	1,078

Staffing Data

	2012	2013	2014
Classified Personnel	183 (50%)	177 (51%)	172 (50%)
Certified Personnel	186 (50%)	169 (49%)	171 (50%)
Number FTE Teachers	160	145	146
Pupil/Teacher Ratio	15.5	16.8	16.1
Salary & Benefits as % of GF Expenditures	81.0%	78.2%	80.1%
Teacher Pay			
Avg Salary	\$46,915	\$47,067	\$48,179
Avg Extended	\$616	\$509	\$659
Avg Extra Duty	\$489	\$792	\$1,004
Years of Experience			
0 (New)	1.9%	5.8%	2.1%
1-5	25.0%	17.3%	18.8%
6-10	20.0%	24.8%	23.3%
11-20	31.9%	33.1%	37.0%
21-25	13.1%	11.7%	8.9%
26-30	6.9%	5.9%	9.3%
Over 30	1.3%	1.4%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.3	13.0
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	15.6%	12.7%	9.3%
Rank II	53.8%	52.8%	49.7%
Rank I	30.6%	33.8%	41.1%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(56%)	(60%)	(60%)
Homeless	162 (6%)	42 (2%)	65 (3%)	63 (3%)
LEP	5 (-%)	5 (-%)	8 (-%)	8 (-%)
Migrant	0 (0%)	2 (-%)	0 (0%)	2 (-%)
Exceptional Child	382 (15%)	344 (14%)	307 (13%)	291 (12%)
Membership				
Preschool	90 (3%)	104 (4%)	96 (4%)	95 (4%)
K-5	1,146 (44%)	1,122 (43%)	1,109 (44%)	1,050 (43%)
6-8	581 (22%)	603 (23%)	570 (23%)	579 (24%)
9-12	814 (31%)	751 (29%)	751 (30%)	723 (30%)
Race				
CaucWhite	2,468 (97%)	2,397 (97%)	2,340 (96%)	2,271 (97%)
Black	29 (1%)	32 (1%)	31 (1%)	21 (1%)
Hispanic	24 (1%)	26 (1%)	31 (1%)	25 (1%)
Other	24 (1%)	22 (1%)	29 (1%)	35 (1%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(94%)
Grads 4 Years	209	196	187	179
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	4	2	1	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.3%)	(1.4%)	(1.0%)	(0.5%)
Dropouts	11	11	8	4
Discipline				
Expulsions	0	9	6	0
Suspensions	387	225	212	346

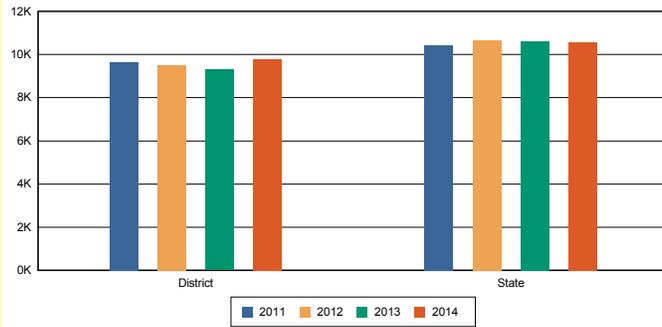
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,889	\$33,889	\$33,889	\$33,889
10 Years	43,064	43,064	43,064	43,064
20 Years	48,422	48,422	48,422	48,422
30 Years	50,582	49,179	49,179	49,179
Rank II				
0 Years	37,621	37,621	37,621	37,621
10 Years	46,831	46,842	44,689	45,248
20 Years	52,625	52,627	50,684	50,684
30 Years	54,786	54,890	55,627	55,627
Rank I				
0 Years	41,322	41,322	41,322	41,322
10 Years	50,660	50,663	48,835	48,835
20 Years	56,787	57,544	54,017	54,817
30 Years	58,947	59,004	60,044	61,674

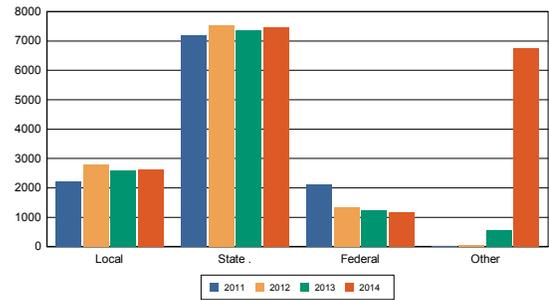
Pendleton County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	55%	53%	46%
Instructional Support	8%	8%	7%	16%
District Admin Support	3%	4%	6%	6%
School Admin Support	5%	5%	6%	5%
Business Support	0%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	9%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4%	11%	9%	6%
End-of-year Balance	\$637,202	\$1,747,344	\$1,507,892	\$1,026,534

2014 Tax Rates and Revenues

Real Estate Property Tax	*	61.2
Tangible Property Tax	*	61.2
Motor Vehicle Tax	*	55.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.9
Equalized Growth Levy	*	5.9
Recallable Levy	*	0
Levied Equivalent Rate	*	68.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$316,836
SEEK Distribution		\$10,705,339
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	55.4%	16.4	70.8%	18.1
Math	15.1	31.5%	16.8	25.4%	18.8	40.0%
Reading	14.0	34.8%	16.4	42.1%	19.0	40.7%
Science	16.0	9.8%	18.2	16.3%	19.0	
Composite	14.8		17.1		18.9	
Tested (#)	182		207		149	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	2.3	N/A
Number of Exams	119	N/A	102	80
Number of Students	91	N/A	74	64
% of Exams 3 or Above	36%	N/A	45%	41%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.3	9.1	48.6	28.6	27.7	0.0	31.5
Count	18	1	17	6	18	0	49



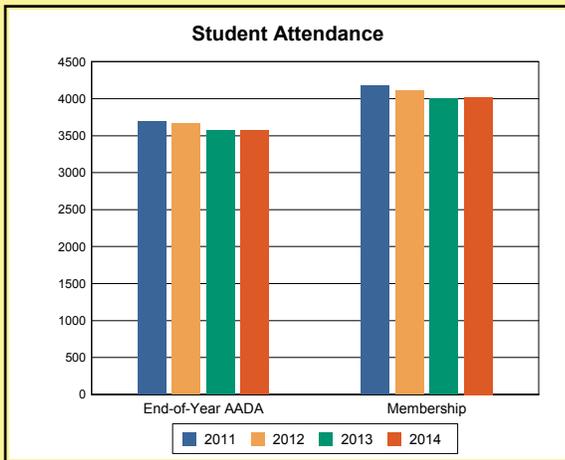
Superintendent
Anthony Strong
 2525 Hwy 27 N
 Phone: 859-654-6911
 Falmouth, KY 41040

Next-Generation Learners - (Percentile Rank 62)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.6	20.3	39.1	11.7	64.4	25.8					57.8
Middle	65.0	18.2	35.1	9.8	51.8	14.5	40.6	6.5			49.0
High	59.8	12.0	30.2	6.0	60.0	12.0	73.3	14.7	94.0	18.8	63.5
District Average											56.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	11	11	11	10
EOY AADA *	3,690	3,664	3,568	3,566
Membership	4,179	4,107	4,006	4,020

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	158	3	1,029	1,046

Staffing Data

	2012	2013	2014
Classified Personnel	368 (52%)	363 (53%)	366 (54%)
Certified Personnel	335 (48%)	326 (47%)	311 (46%)
Number FTE Teachers	286	270	255
Pupil/Teacher Ratio	14.4	14.8	15.7
Salary & Benefits as % of GF Expenditures	87.3%	87.9%	85.7%
Teacher Pay			
Avg Salary	\$49,779	\$50,163	\$49,796
Avg Extended	\$224	\$279	\$295
Avg Extra Duty	\$591	\$789	\$699
Years of Experience			
0 (New)	4.5%	2.4%	4.7%
1-5	12.6%	14.6%	14.1%
6-10	13.9%	13.3%	11.8%
11-20	43.7%	42.1%	42.0%
21-25	17.2%	18.9%	17.7%
26-30	6.3%	6.7%	7.8%
Over 30	1.8%	1.9%	1.2%
Retired	0.2%	0.2%	0.8%
Avg Years	14.3	14.8	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	10.9%	12.3%
Rank II	43.3%	43.4%	42.5%
Rank I	45.5%	45.5%	44.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(79%)	(77%)	(75%)	(72%)
Homeless	261 (6%)	284 (7%)	513 (13%)	570 (14%)
LEP	2 (-%)	2 (-%)	5 (-%)	9 (-%)
Migrant	0 (0%)	1 (-%)	0 (0%)	1 (-%)
Exceptional Child	742 (18%)	766 (19%)	733 (18%)	742 (18%)
Membership				
Preschool	163 (4%)	152 (4%)	151 (4%)	162 (4%)
K-5	2,043 (47%)	2,012 (47%)	2,004 (48%)	2,013 (48%)
6-8	1,016 (23%)	1,018 (24%)	958 (23%)	963 (23%)
9-12	1,117 (26%)	1,077 (25%)	1,040 (25%)	1,038 (25%)
Race				
CaucWhite	4,086 (98%)	4,013 (98%)	3,901 (97%)	3,910 (97%)
Black	51 (1%)	40 (1%)	41 (1%)	41 (1%)
Hispanic	21 (1%)	32 (1%)	40 (1%)	44 (1%)
Other	21 (1%)	22 (1%)	24 (1%)	25 (1%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(86%)
Grads 4 Years	251	253	217	214
Grads IEP	0	0	0	1
Grads 4+	4	1	2	6
Alt Diploma	5	0	4	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.5%)	(1.9%)	(2.4%)	(1.9%)
Dropouts	17	22	27	21
Discipline				
Expulsions	0	0	0	0
Suspensions	313	233	256	258

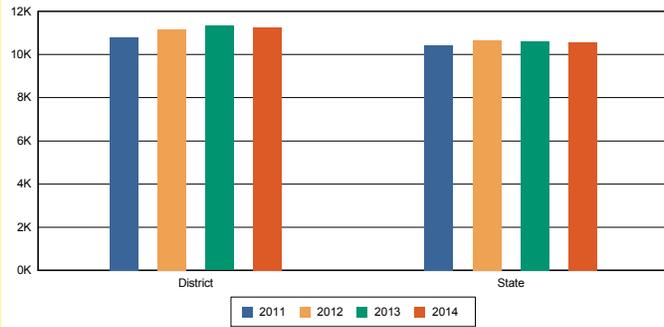
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,833	\$34,833	\$34,833	\$34,833
10 Years	45,414	45,414	45,414	45,414
20 Years	47,130	47,130	47,130	47,130
30 Years	47,130	47,130	47,130	47,130
Rank II				
0 Years	38,919	38,919	38,919	38,919
10 Years	49,673	49,673	49,673	49,673
20 Years	51,898	51,898	51,898	51,898
30 Years	51,898	51,898	51,898	51,898
Rank I				
0 Years	43,003	43,003	43,003	43,003
10 Years	53,662	53,662	53,662	53,662
20 Years	56,079	56,079	56,079	56,079
30 Years	56,079	56,079	56,079	56,079

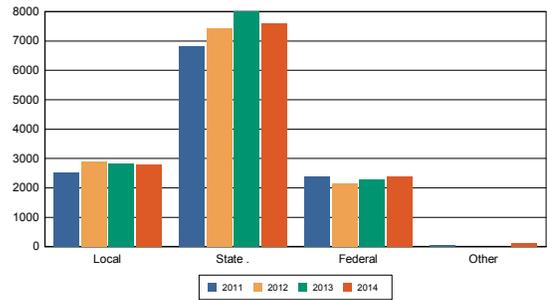
Perry County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	60%	58%	56%
Instructional Support	8%	8%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	8%	10%	10%	9%
End-of-year Balance	\$2,128,507	\$2,696,800	\$2,801,147	\$2,619,481

2014 Tax Rates and Revenues

Real Estate Property Tax *	50.2
Tangible Property Tax *	50.2
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$449,794
SEEK Distribution	\$16,639,505
BRAC Levy *	0.0
Category 5 Levy *	5.8

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	66.0%	16.4	65.9%	17.6	50.2%
Math	14.3	23.5%	15.7	17.7%	17.5	27.3%
Reading	14.6	45.1%	16.7	52.5%	18.5	42.2%
Science	16.5	10.8%	17.7	20.0%	18.6	
Composite	15.1		16.7		18.2	
Tested (#)	324		301		247	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	2.2	N/A
Number of Exams	152	N/A	126	153
Number of Students	108	N/A	92	94
% of Exams 3 or Above	20%	N/A	32%	36%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.6	44.4	61.1	53.8	32.5	0.0	40.0
Count	43	36	11	7	41	0	135



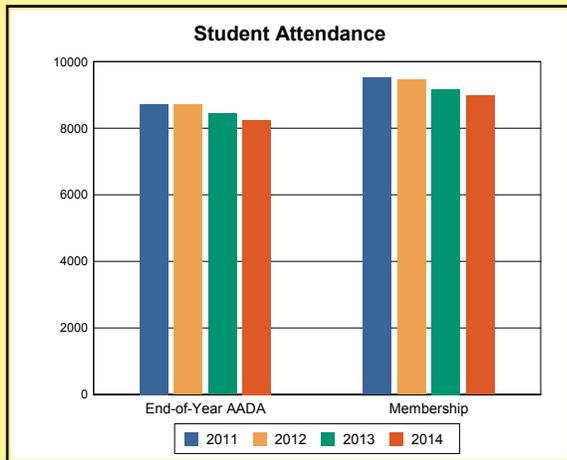
Superintendent
Jonathan Jett
 315 Park Ave
 Phone: 606-439-5814
 Hazard, KY 41701

Next-Generation Learners - (Percentile Rank 27)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.6	19.1	38.8	11.6	53.0	21.2					51.9
Middle	68.7	19.2	43.3	12.1	61.3	17.2	44.1	7.1			55.6
High	55.3	11.1	33.1	6.6	42.3	8.5	66.4	13.3	85.9	17.2	56.7
District Average											54.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	20	20	19	19
EOY AADA *	8,724	8,711	8,437	8,248
Membership	9,527	9,450	9,172	8,982

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	163	3	1,063	1,108

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(69%)	(63%)	(67%)	(69%)
Homeless	431 (5%)	523 (6%)	574 (6%)	529 (6%)
LEP	7 -%	8 -%	18 -%	11 -%
Migrant	5 -%	1 -%	0 (0%)	0 (0%)
Exceptional Child	1,338 (14%)	1,324 (14%)	1,291 (14%)	1,305 (15%)
Membership				
Preschool	43 -%	61 (1%)	61 (1%)	62 (1%)
K-5	4,316 (45%)	4,397 (46%)	4,243 (46%)	4,219 (47%)
6-8	2,248 (24%)	2,116 (22%)	2,124 (23%)	2,049 (23%)
9-12	2,955 (31%)	2,932 (31%)	2,804 (30%)	2,710 (30%)
Race				
CaucWhite	9,391 (99%)	9,271 (98%)	8,978 (98%)	8,779 (98%)
Black	72 (1%)	94 (1%)	100 (1%)	95 (1%)
Hispanic	13 -%	21 -%	30 -%	31 -%
Other	51 (1%)	64 (1%)	64 (1%)	77 (1%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(92%)
Grads 4 Years	673	698	653	606
Grads IEP	2	3	2	3
Grads 4+	17	12	4	3
Alt Diploma	5	4	10	5
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.6%)	(2.0%)	(2.1%)	(1.7%)
Dropouts	50	60	59	46
Discipline				
Expulsions	0	0	0	0
Suspensions	800	389	317	465

Staffing Data

	2012	2013	2014
Classified Personnel	834 (55%)	792 (55%)	794 (54%)
Certified Personnel	683 (45%)	657 (45%)	669 (46%)
Number FTE Teachers	582	552	565
Pupil/Teacher Ratio	16.2	16.6	15.9
Salary & Benefits as % of GF Expenditures	82.0%	84.8%	83.4%
Teacher Pay			
Avg Salary	\$50,520	\$50,641	\$50,469
Avg Extended	\$558	\$576	\$575
Avg Extra Duty	\$363	\$400	\$407
Years of Experience			
0 (New)	3.6%	1.6%	3.9%
1-5	14.6%	15.9%	16.5%
6-10	20.5%	18.5%	18.2%
11-20	36.3%	39.5%	37.2%
21-25	15.5%	15.8%	14.5%
26-30	7.2%	6.5%	7.8%
Over 30	2.4%	2.2%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	13.8	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	10.9%	11.9%
Rank II	51.6%	51.6%	51.3%
Rank I	36.4%	37.5%	36.8%

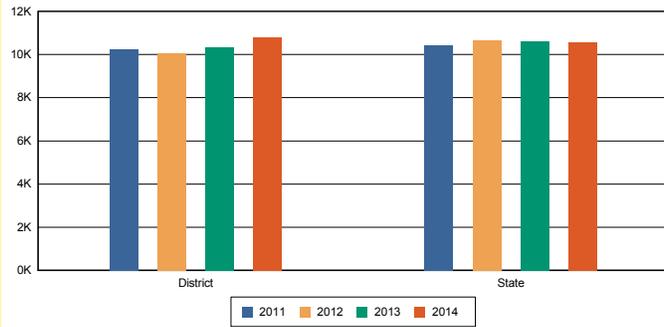
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$37,250	\$37,250	\$37,250	\$37,250
10 Years	46,709	46,709	46,709	46,709
20 Years	49,090	49,090	49,090	49,090
30 Years	49,090	49,090	49,090	49,090
Rank II				
0 Years	41,449	41,449	41,449	41,449
10 Years	50,971	50,971	50,971	50,971
20 Years	53,415	53,415	53,415	53,415
30 Years	53,415	53,415	53,415	53,415
Rank I				
0 Years	45,582	45,582	45,582	45,582
10 Years	55,043	55,043	55,043	55,043
20 Years	57,548	57,548	57,548	57,548
30 Years	57,548	57,548	57,548	57,548

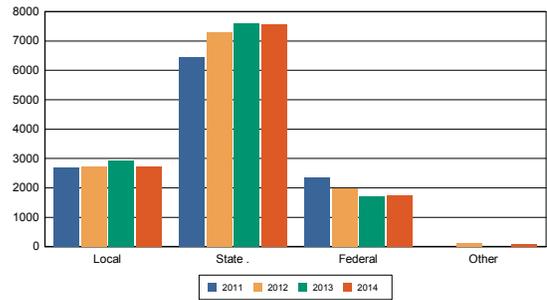
Pike County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	54%	53%	53%	53%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	13%	13%	13%	14%
Transportation	8%	8%	8%	8%
Food Services	7%	8%	8%	8%
Fund Balance Percent	8%	13%	15%	10%
End-of-year Balance	\$5,147,030	\$8,329,746	\$9,713,180	\$6,849,541

2014 Tax Rates and Revenues

Real Estate Property Tax *	56.7
Tangible Property Tax *	56.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$371,478
SEEK Distribution	\$38,482,403
BRAC Levy *	0.0
Category 5 Levy *	5.7

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	66.1%	16.2	64.0%	17.7	49.4%
Math	15.2	30.4%	15.9	17.2%	17.6	28.6%
Reading	14.7	47.1%	16.3	44.8%	18.4	39.2%
Science	16.7	12.9%	17.3	13.4%	18.5	
Composite	15.5		16.5		18.2	
Tested (#)	683		712		708	

AP Analysis

	2011	2012	2013	2014
Average Score	1.9	N/A	2.2	N/A
Number of Exams	210	N/A	153	130
Number of Students	142	N/A	117	102
% of Exams 3 or Above	24%	N/A	31%	26%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.9	53.7	61.1	60.0	41.7	50.6	49.9
Count	90	66	10	18	75	30	285



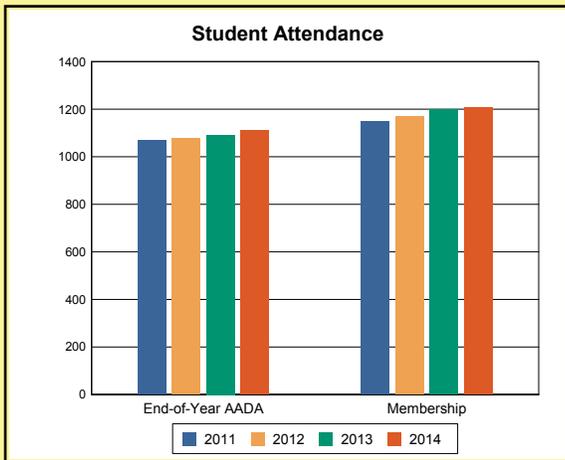
Superintendent
Reed Adkins
 316 S Mayo Tr
 Phone: 606-433-9200
 Pikeville, KY 41502

Next-Generation Learners - (Percentile Rank 77)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.1	21.6	48.7	14.6	57.6	23.0					59.2
Middle	72.4	20.3	47.5	13.3	59.8	16.7	47.8	7.6			57.9
High	57.1	11.4	34.9	7.0	49.8	10.0	70.6	14.1	92.2	18.4	60.9
District Average											59.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	1,070	1,078	1,093	1,110
Membership	1,147	1,168	1,198	1,206

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	169	2	1,067	1,095

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(29%)	(34%)	(35%)	(36%)
Homeless	31 (3%)	22 (2%)	25 (2%)	23 (2%)
LEP	4 (-%)	4 (-%)	8 (1%)	12 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	141 (12%)	149 (13%)	137 (11%)	136 (11%)
Membership				
Preschool	10 (1%)	11 (1%)	11 (1%)	9 (1%)
K-5	523 (45%)	543 (46%)	565 (47%)	574 (47%)
6-8	280 (24%)	288 (24%)	302 (25%)	272 (22%)
9-12	344 (30%)	337 (29%)	331 (27%)	360 (30%)
Race				
CaucWhite	1,056 (92%)	1,070 (92%)	1,088 (91%)	1,085 (90%)
Black	31 (3%)	28 (2%)	25 (2%)	22 (2%)
Hispanic	16 (1%)	23 (2%)	28 (2%)	31 (3%)
Other	44 (4%)	47 (4%)	57 (5%)	68 (6%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(96%)
Grads 4 Years	85	79	73	83
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	3	0	1	2
Adult GED	N/A	N/A	3	0
Dropout Rate	(0.6%)	(-%)	(0.9%)	(1.1%)
Dropouts	2	1	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	69	19	37	16

Staffing Data

	2012	2013	2014
Classified Personnel	74 (43%)	72 (43%)	67 (42%)
Certified Personnel	96 (57%)	96 (57%)	94 (58%)
Number FTE Teachers	81	81	79
Pupil/Teacher Ratio	14.4	14.8	15.3
Salary & Benefits as % of GF Expenditures	83.3%	82.9%	85.2%
Teacher Pay			
Avg Salary	\$55,445	\$55,565	\$55,504
Avg Extended	\$40	\$45	\$49
Avg Extra Duty	\$1,227	\$965	\$970
Years of Experience			
0 (New)	3.7%	3.7%	3.8%
1-5	16.1%	19.8%	24.1%
6-10	13.6%	11.1%	8.9%
11-20	40.7%	43.2%	39.2%
21-25	16.1%	11.1%	13.9%
26-30	7.4%	9.9%	8.9%
Over 30	2.5%	1.2%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	13.7	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.9%	7.4%	8.9%
Rank II	60.5%	59.3%	55.7%
Rank I	29.6%	33.3%	35.4%

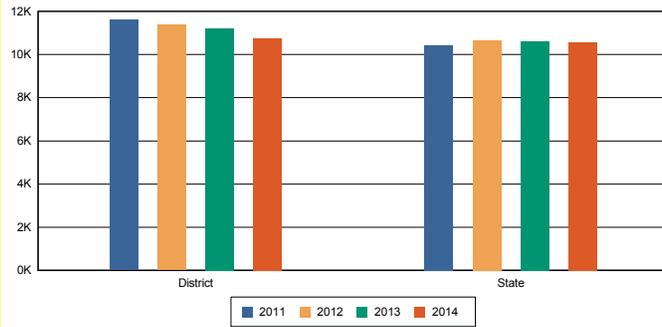
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$39,260	\$39,260	\$39,260	\$39,260
10 Years	49,013	49,013	49,013	49,013
20 Years	51,463	53,963	53,963	53,963
30 Years	52,054	54,554	54,554	54,554
Rank II				
0 Years	44,077	44,077	44,077	44,077
10 Years	54,873	54,873	54,873	54,873
20 Years	57,331	59,831	59,831	59,831
30 Years	57,920	60,420	60,420	60,420
Rank I				
0 Years	48,519	48,519	48,519	48,519
10 Years	59,431	59,431	59,431	59,431
20 Years	61,887	64,387	64,387	64,387
30 Years	62,476	64,976	64,976	64,976

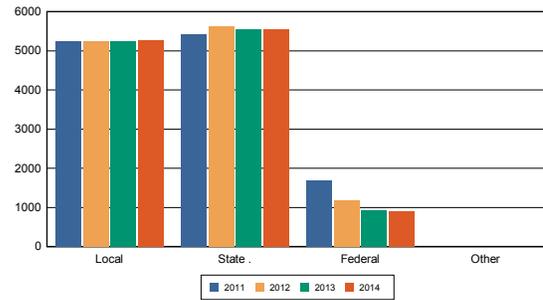
Pikeville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	60%	58%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	5%	5%	5%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	3%	4%	4%	3%
Food Services	5%	6%	7%	6%
Fund Balance Percent	14%	9%	6%	9%
End-of-year Balance	\$1,314,460	\$866,956	\$566,610	\$808,414

2014 Tax Rates and Revenues

Real Estate Property Tax	*	71.7
Tangible Property Tax	*	71.7
Motor Vehicle Tax	*	79.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	84.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$519,955
SEEK Distribution		\$3,805,482
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	86.0%	18.3	78.6%	20.7	74.0%
Math	16.4	55.8%	18.0	34.5%	20.1	56.2%
Reading	16.0	65.1%	17.5	57.1%	21.4	64.4%
Science	18.0	23.3%	20.0	36.9%	21.5	
Composite	16.9		18.6		21.1	
Tested (#)	85		82		73	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.4	N/A	2.1	N/A
Number of Exams	156	N/A	292	196
Number of Students	91	N/A	150	104
% of Exams 3 or Above	37%	N/A	33%	46%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	76.5	33.3	53.3	54.2	41.7	0.0	53.3
Count	13	5	16	13	5	0	49



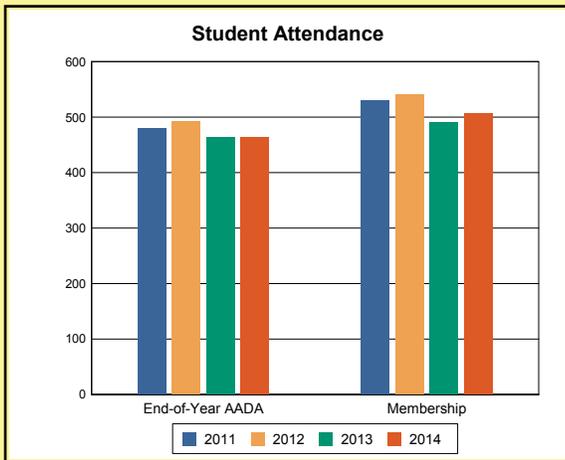
Superintendent
Jerry Green
 148 Second Street
 Phone: 606-432-8161
 Pikeville, KY 41501

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.8	26.3	55.3	16.6	57.6	23.0					65.9
Middle	89.9	25.2	50.4	14.1	71.6	20.0	69.8	11.2			70.5
High	75.1	15.0	37.7	7.5	55.6	11.1	79.4	15.9	96.1	19.2	68.7
District Average											68.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	479	492	464	463
Membership	530	540	491	507

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	4	1,073	1,073

Staffing Data

	2012	2013	2014
Classified Personnel	33 (40%)	30 (39%)	28 (39%)
Certified Personnel	48 (60%)	46 (61%)	45 (61%)
Number FTE Teachers	40	37	37
Pupil/Teacher Ratio	13.5	13.3	13.7
Salary & Benefits as % of GF Expenditures	83.4%	83.2%	84.0%
Teacher Pay			
Avg Salary	\$46,910	\$47,138	\$47,139
Avg Extended	\$1,115	\$1,165	\$1,211
Avg Extra Duty	\$1,371	\$1,085	\$1,194
Years of Experience			
0 (New)	5.0%	5.4%	0.0%
1-5	25.0%	13.5%	16.2%
6-10	12.5%	27.0%	29.7%
11-20	27.5%	27.0%	27.0%
21-25	7.5%	5.4%	10.8%
26-30	7.5%	10.8%	8.1%
Over 30	7.5%	5.4%	2.7%
Retired	7.5%	5.4%	5.4%
Avg Years	13.9	13.8	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.0%	13.5%	10.8%
Rank II	17.5%	24.3%	27.0%
Rank I	55.0%	56.8%	56.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(70%)	(74%)	(72%)
Homeless	14 (3%)	5 (1%)	2 (-)	4 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	86 (16%)	94 (17%)	84 (17%)	79 (16%)
Membership				
Preschool	26 (5%)	21 (4%)	21 (4%)	22 (4%)
K-5	239 (43%)	251 (45%)	233 (46%)	227 (43%)
6-8	110 (20%)	120 (21%)	98 (19%)	120 (23%)
9-12	181 (33%)	169 (30%)	160 (31%)	160 (30%)
Race				
CaucWhite	508 (96%)	519 (96%)	474 (97%)	487 (96%)
Black	8 (2%)	6 (1%)	4 (1%)	5 (1%)
Hispanic	1 (-)	0 (-)	1 (-)	0 (-)
Other	13 (2%)	15 (3%)	12 (2%)	15 (3%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(90%)
Grads 4 Years	46	39	36	33
Grads IEP	0	0	0	0
Grads 4+	1	2	0	0
Alt Diploma	0	0	0	2
Adult GED	N/A	N/A	2	0
Dropout Rate	(2.6%)	(4.0%)	(2.9%)	(0.0%)
Dropouts	5	7	5	0
Discipline				
Expulsions	0	1	0	0
Suspensions	52	13	14	8

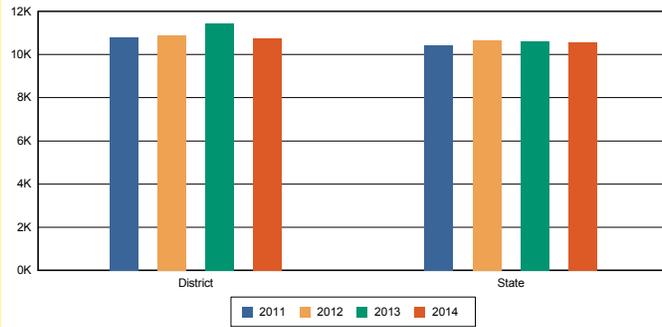
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,151	\$33,151	\$33,151	\$32,797
10 Years	43,740	43,740	43,740	43,273
20 Years	46,002	46,002	46,002	45,510
30 Years	46,751	46,751	46,751	46,252
Rank II				
0 Years	36,928	36,928	36,928	36,534
10 Years	47,504	47,504	47,504	46,997
20 Years	49,885	49,885	49,885	49,352
30 Years	50,670	50,670	50,670	50,129
Rank I				
0 Years	40,678	40,678	40,678	40,243
10 Years	51,354	51,354	51,354	50,805
20 Years	53,824	53,824	53,824	53,248
30 Years	54,606	54,606	54,606	54,022

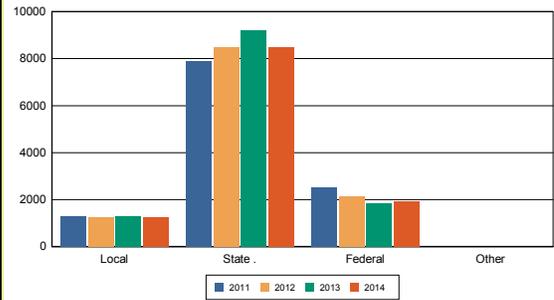
Pineville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	55%	53%	55%
Instructional Support	12%	11%	12%	11%
District Admin Support	7%	7%	8%	7%
School Admin Support	5%	4%	5%	5%
Business Support	2%	3%	2%	2%
Plant Operations	12%	11%	11%	11%
Transportation	2%	2%	2%	2%
Food Services	6%	7%	7%	7%
Fund Balance Percent	9.0%	6.0%	2.0%	-3.0%
End-of-year Balance	\$307,976	\$222,693	\$63,738	-\$92,165

2014 Tax Rates and Revenues

Real Estate Property Tax	*	62.2
Tangible Property Tax	*	62.2
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.1
Levied Equivalent Rate	*	94.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$126,577
SEEK Distribution		\$2,530,398
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.5	75.0%	17.1	76.6%	18.9
Math	15.0	25.0%	16.3	12.8%	19.0	38.5%
Reading	14.1	45.0%	17.4	59.6%	18.3	38.5%
Science	16.8	15.0%	17.6	10.6%	18.8	
Composite	15.5		17.2		18.9	
Tested (#)	39		47		39	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	---	N/A
Number of Exams	5	N/A	---	28
Number of Students	5	N/A	---	16
% of Exams 3 or Above	20%	N/A	---	18%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	60.5	60.5
Count	0	0	0	0	0	10	10



Superintendent

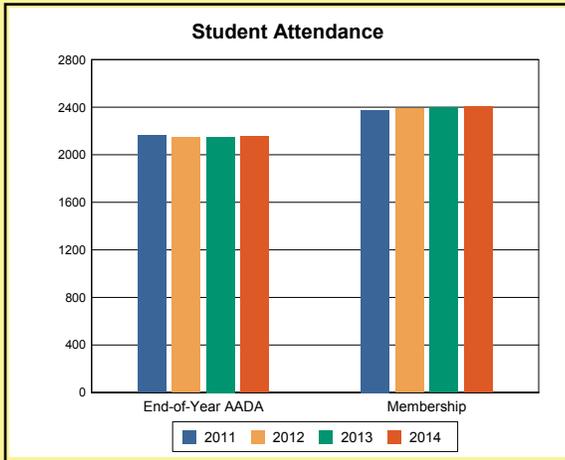
Patrick Clore
401 Virginia Avenue
Phone: 606-337-5701
Pineville, KY 40977

Next-Generation Learners - (Percentile Rank 49)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.0	17.1	35.2	10.6	48.7	19.5					47.2
Middle	73.1	20.5	47.2	13.2	61.1	17.1	48.3	7.7			58.5
High	61.2	12.2	43.0	8.6	48.8	9.8	41.4	8.3	90.0	18.0	56.9
District Average											54.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,163	2,146	2,150	2,152
Membership	2,377	2,387	2,398	2,404

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	0	1,044	1,107

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(72%)	(71%)	(75%)	(73%)
Homeless	123 (5%)	34 (1%)	38 (2%)	47 (2%)
LEP	3 (-%)	3 (-%)	2 (-%)	5 (-%)
Migrant	59 (2%)	62 (3%)	53 (2%)	40 (2%)
Exceptional Child	417 (18%)	383 (16%)	386 (16%)	341 (14%)
Membership				
Preschool	79 (3%)	74 (3%)	76 (3%)	80 (3%)
K-5	1,126 (46%)	1,106 (45%)	1,132 (46%)	1,158 (47%)
6-8	533 (22%)	559 (23%)	568 (23%)	550 (22%)
9-12	715 (29%)	717 (29%)	694 (28%)	694 (28%)
Race				
CaucWhite	2,333 (98%)	2,326 (97%)	2,332 (97%)	2,333 (97%)
Black	13 (1%)	15 (1%)	15 (1%)	17 (1%)
Hispanic	23 (1%)	32 (1%)	33 (1%)	37 (2%)
Other	8 (-%)	14 (1%)	18 (1%)	17 (1%)
Attainment				
Grad Rate	N/A	N/A	(94%)	(94%)
Grads 4 Years	154	169	161	177
Grads IEP	0	0	3	1
Grads 4+	1	1	0	0
Alt Diploma	7	3	6	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(1.5%)	(-%)	(1.9%)
Dropouts	6	11	3	14
Discipline				
Expulsions	0	1	0	0
Suspensions	178	130	134	231

Staffing Data

	2012	2013	2014
Classified Personnel	184 (50%)	182 (51%)	172 (47%)
Certified Personnel	182 (50%)	177 (49%)	191 (53%)
Number FTE Teachers	151	145	159
Pupil/Teacher Ratio	15.8	16.5	15.1
Salary & Benefits as % of GF Expenditures	84.7%	84.2%	83.9%
Teacher Pay			
Avg Salary	\$45,755	\$45,890	\$46,534
Avg Extended	\$229	\$207	\$284
Avg Extra Duty	\$1,536	\$1,954	\$530
Years of Experience			
0 (New)	4.0%	5.5%	4.4%
1-5	22.5%	18.6%	22.0%
6-10	23.2%	24.8%	21.4%
11-20	34.4%	36.6%	36.5%
21-25	8.6%	8.3%	7.6%
26-30	6.0%	3.5%	2.5%
Over 30	1.3%	2.8%	1.9%
Retired	0.0%	0.0%	3.8%
Avg Years	11.5	11.7	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.6%	15.9%	15.7%
Rank II	59.6%	57.2%	54.1%
Rank I	23.8%	26.9%	26.4%

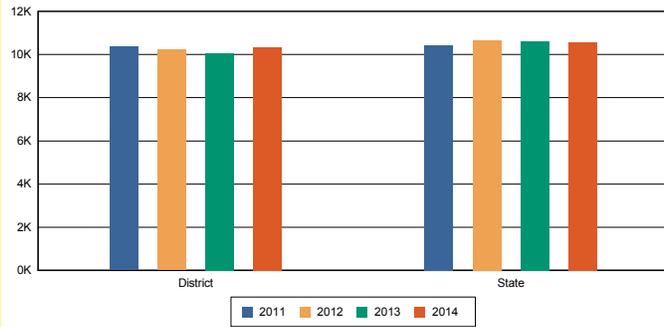
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,333	\$33,333	\$33,333	\$33,666
10 Years	43,312	43,312	43,312	43,745
20 Years	47,234	47,234	47,234	47,706
30 Years	47,234	47,234	47,234	47,706
Rank II				
0 Years	37,147	37,147	37,147	37,518
10 Years	47,318	47,318	47,318	47,791
20 Years	51,540	51,540	51,540	52,055
30 Years	53,263	53,263	53,263	53,796
Rank I				
0 Years	40,919	40,919	40,919	41,329
10 Years	51,397	51,397	51,397	51,911
20 Years	55,846	55,846	55,846	56,405
30 Years	57,720	57,720	57,720	58,297

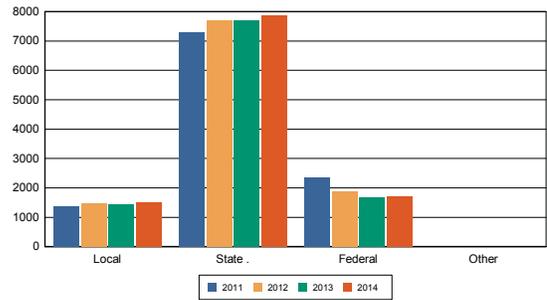
Powell County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	59%	57%	57%
Instructional Support	8%	9%	10%	10%
District Admin Support	5%	5%	6%	6%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	7%	7%	7%
Fund Balance Percent	8%	7%	8%	6%
End-of-year Balance	\$1,110,765	\$1,091,210	\$1,283,983	\$958,650

2014 Tax Rates and Revenues

Real Estate Property Tax	*	37.8
Tangible Property Tax	*	37.8
Motor Vehicle Tax	*	50.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$238,411
SEEK Distribution		\$11,442,524
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	63.0%	15.5	61.5%	17.6	50.3%
Math	15.1	34.0%	15.8	14.8%	17.7	29.1%
Reading	14.2	43.0%	16.0	37.9%	18.5	41.7%
Science	16.5	16.5%	17.3	11.2%	18.6	
Composite	15.1		16.3		18.2	
Tested (#)	200		169		175	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.7	N/A	2.0	N/A
Number of Exams	113	N/A	32	50
Number of Students	74	N/A	29	35
% of Exams 3 or Above	15%	N/A	31%	16%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.6	31.3	35.7	59.4	25.5	33.3	32.6
Count	9	18	4	17	12	7	51



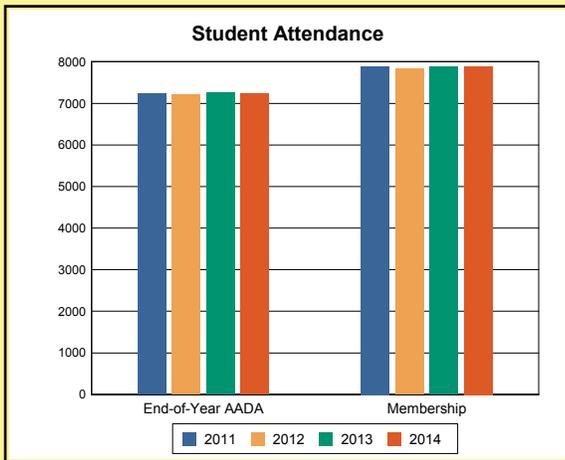
Superintendent
Michael Tate
 691 Breckinridge St
 Phone: 606-663-3300
 Stanton, KY 40380

Next-Generation Learners - (Percentile Rank 62)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.4	22.0	48.8	14.6	60.0	24.0					60.6
Middle	67.7	19.0	42.9	12.0	57.1	16.0	48.0	7.7			54.7
High	51.4	10.3	26.8	5.4	49.1	9.8	54.8	11.0	93.5	18.7	55.2
District Average											56.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	12	12	12	12
EOY AADA *	7,237	7,212	7,247	7,243
Membership	7,887	7,833	7,881	7,889

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	2	1,060	1,130

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(65%)	(65%)	(67%)	(67%)
Homeless	147 (2%)	37 -%	93 (1%)	70 (1%)
LEP	79 (1%)	95 (1%)	99 (1%)	98 (1%)
Migrant	66 (1%)	26 -%	83 (1%)	59 (1%)
Exceptional Child	1,086 (14%)	1,042 (13%)	1,056 (13%)	1,021 (13%)
Membership				
Preschool	286 (4%)	301 (4%)	298 (4%)	275 (3%)
K-5	3,735 (46%)	3,680 (45%)	3,727 (46%)	3,706 (45%)
6-8	1,806 (22%)	1,847 (23%)	1,855 (23%)	1,884 (23%)
9-12	2,334 (29%)	2,299 (28%)	2,295 (28%)	2,293 (28%)
Race				
CaucWhite	7,533 (96%)	7,462 (95%)	7,453 (95%)	7,411 (94%)
Black	95 (1%)	98 (1%)	101 (1%)	114 (1%)
Hispanic	198 (3%)	200 (3%)	231 (3%)	248 (3%)
Other	61 (1%)	73 (1%)	96 (1%)	116 (1%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(93%)
Grads 4 Years	563	489	529	557
Grads IEP	1	0	1	0
Grads 4+	9	4	6	3
Alt Diploma	39	8	7	4
Adult GED	N/A	N/A	7	2
Dropout Rate	(1.7%)	(1.3%)	(0.8%)	(0.8%)
Dropouts	42	30	18	20
Discipline				
Expulsions	0	0	0	0
Suspensions	400	274	220	277

Staffing Data

	2012	2013	2014
Classified Personnel	661 (51%)	613 (51%)	619 (52%)
Certified Personnel	629 (49%)	579 (49%)	576 (48%)
Number FTE Teachers	537	486	479
Pupil/Teacher Ratio	14.6	16.2	16.5
Salary & Benefits as % of GF Expenditures	90.8%	87.2%	86.5%
Teacher Pay			
Avg Salary	\$46,455	\$46,872	\$46,871
Avg Extended	\$332	\$296	\$275
Avg Extra Duty	\$160	\$120	\$92
Years of Experience			
0 (New)	4.8%	2.1%	4.6%
1-5	22.2%	21.0%	16.7%
6-10	21.8%	24.5%	27.8%
11-20	33.1%	36.2%	35.4%
21-25	9.6%	8.2%	8.2%
26-30	6.2%	6.8%	6.3%
Over 30	2.4%	1.2%	1.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.2	12.2
Rank			
Rank IV	0.4%	0.0%	0.2%
Rank III	16.6%	13.8%	14.0%
Rank II	47.7%	47.4%	46.2%
Rank I	35.4%	38.8%	39.6%

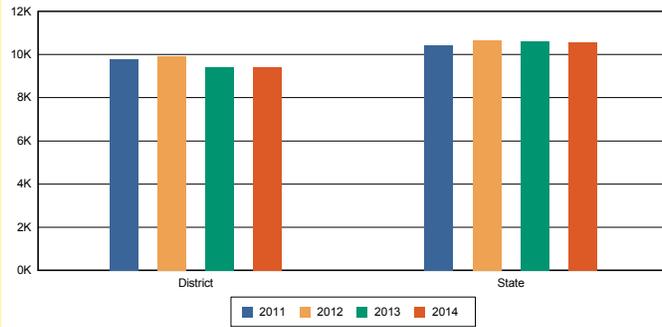
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,857	\$34,857	\$34,857	\$34,857
10 Years	43,963	43,963	43,963	43,963
20 Years	46,225	46,225	46,225	46,225
30 Years	47,452	47,452	47,452	47,452
Rank II				
0 Years	36,058	36,058	36,058	36,058
10 Years	47,880	47,880	47,880	47,880
20 Years	50,299	50,299	50,299	50,299
30 Years	50,975	50,975	50,975	50,975
Rank I				
0 Years	39,709	39,709	39,709	39,709
10 Years	52,075	52,075	52,075	52,075
20 Years	54,403	54,403	54,403	54,403
30 Years	55,085	55,085	55,085	55,085

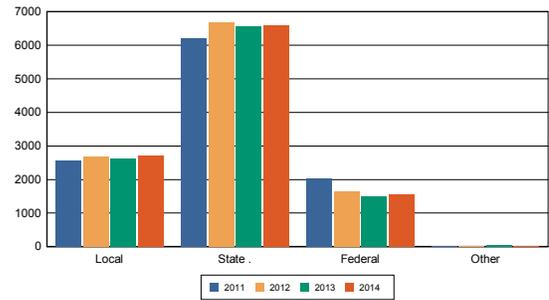
Pulaski County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	67%	65%	63%	59%
Instructional Support	9%	9%	9%	13%
District Admin Support	2%	3%	2%	2%
School Admin Support	3%	3%	3%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	8%	8%
Transportation	5%	5%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	5%	7%	8%	12%
End-of-year Balance	\$2,227,238	\$3,445,882	\$3,964,701	\$5,821,460

2014 Tax Rates and Revenues

Real Estate Property Tax	*	48.6
Tangible Property Tax	*	48.6
Motor Vehicle Tax	*	50.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	6.0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$435,763
SEEK Distribution		\$30,315,654
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	66.9%	16.8	71.5%	18.3
Math	15.6	39.5%	17.4	31.1%	19.9	54.6%
Reading	15.0	49.7%	17.1	53.1%	19.4	47.1%
Science	17.0	19.0%	18.5	19.5%	19.3	
Composite	15.8		17.6		19.4	
Tested (#)	615		581		563	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.2	N/A	2.4	N/A
Number of Exams	695	N/A	954	996
Number of Students	369	N/A	508	539
% of Exams 3 or Above	34%	N/A	39%	35%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.5	37.0	60.5	33.3	30.8	37.8	40.8
Count	81	17	52	7	31	70	248



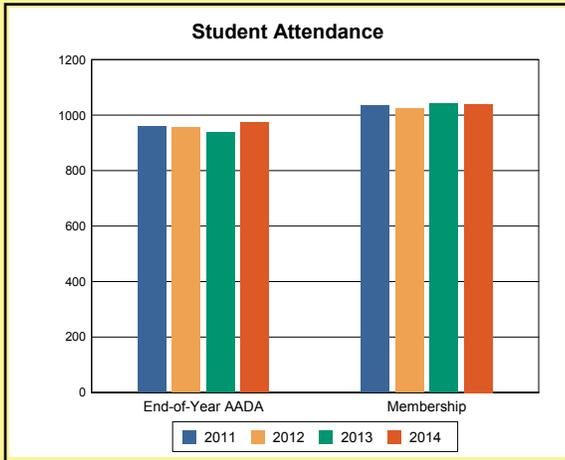
Superintendent
Steve Butcher
 501 University Dr
 Phone: 606-679-1123
 Somerset, KY 42503

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.0	24.6	59.4	17.8	61.5	24.6					67.0
Middle	81.9	22.9	54.0	15.1	65.0	18.2	53.0	8.5			64.7
High	72.6	14.5	50.7	10.1	64.1	12.8	100.0	20.0	93.0	18.6	76.0
District Average											69.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	960	956	939	973
Membership	1,035	1,023	1,041	1,040

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	6	1,076	1,110

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(37%)	(39%)	(39%)	(45%)
Homeless	4 (-%)	0 (0%)	1 (-%)	23 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 (-%)	0 (0%)	0 (0%)
Exceptional Child	84 (8%)	72 (7%)	73 (7%)	79 (8%)
Membership				
Preschool	22 (2%)	28 (3%)	26 (2%)	26 (2%)
K-5	461 (44%)	428 (41%)	447 (42%)	462 (43%)
6-8	259 (25%)	252 (24%)	240 (22%)	239 (22%)
9-12	315 (30%)	343 (33%)	354 (33%)	339 (32%)
Race				
CaucWhite	1,014 (98%)	994 (97%)	1,012 (97%)	1,000 (96%)
Black	15 (1%)	16 (2%)	18 (2%)	18 (2%)
Hispanic	4 (-%)	2 (-%)	2 (-%)	6 (1%)
Other	2 (-%)	11 (1%)	9 (1%)	16 (2%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(96%)
Grads 4 Years	62	76	74	81
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	5	3	0	0
Adult GED	N/A	N/A	1	2
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	40	21	18	24

Staffing Data

	2012	2013	2014
Classified Personnel	60 (44%)	52 (42%)	52 (42%)
Certified Personnel	76 (56%)	71 (58%)	73 (58%)
Number FTE Teachers	62	58	59
Pupil/Teacher Ratio	16.5	18.0	17.8
Salary & Benefits as % of GF Expenditures	88.5%	86.3%	86.2%
Teacher Pay			
Avg Salary	\$49,381	\$49,468	\$49,557
Avg Extended	\$1,072	\$1,058	\$1,083
Avg Extra Duty	\$1,997	\$2,304	\$2,027
Years of Experience			
0 (New)	0.0%	1.7%	1.7%
1-5	12.9%	8.7%	8.6%
6-10	17.7%	20.8%	21.4%
11-20	50.0%	50.1%	47.9%
21-25	0.0%	1.7%	5.1%
26-30	14.6%	10.4%	10.3%
Over 30	4.8%	6.6%	5.1%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	15.2	15.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.2%	5.2%	5.1%
Rank II	71.3%	67.2%	69.2%
Rank I	25.5%	27.7%	25.6%

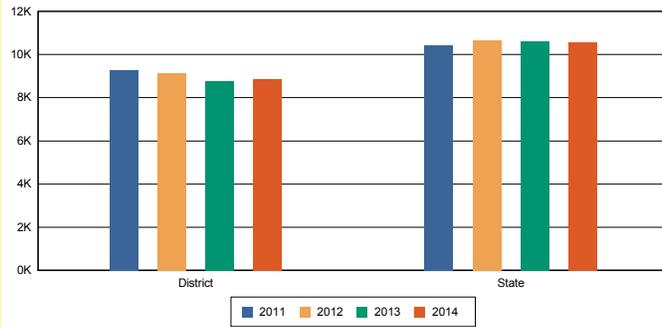
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,936	\$34,936	\$34,936	\$34,936
10 Years	45,024	45,024	45,024	45,024
20 Years	50,504	50,504	50,504	50,504
30 Years	52,172	52,172	52,172	52,172
Rank II				
0 Years	39,778	39,778	39,778	39,778
10 Years	48,134	48,134	48,134	48,134
20 Years	52,151	52,151	52,151	52,151
30 Years	54,247	54,247	54,247	54,247
Rank I				
0 Years	43,661	43,661	43,661	43,661
10 Years	51,933	51,933	51,933	51,933
20 Years	56,566	56,566	56,566	56,566
30 Years	57,788	57,788	57,788	57,788

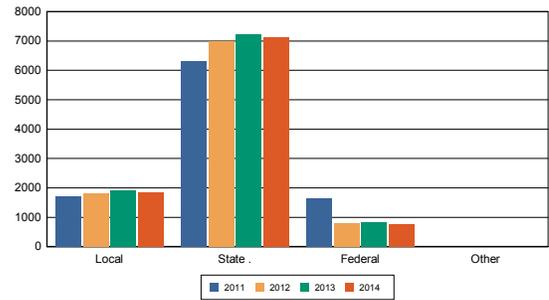
Raceland-Worthington Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	61%	62%	61%	60%
Instructional Support	9%	8%	8%	8%
District Admin Support	6%	6%	6%	5%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	3%	4%
Plant Operations	9%	7%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	5%	6%	6%	6%
Fund Balance Percent	3%	2%	6%	7%
End-of-year Balance	\$203,895	\$138,985	\$385,130	\$422,380

2014 Tax Rates and Revenues

Real Estate Property Tax	*	91.6
Tangible Property Tax	*	91.6
Motor Vehicle Tax	*	65.8
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	84.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$188,133
SEEK Distribution		\$4,534,909
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	68.9%	16.7	73.5%	20.3
Math	15.1	35.1%	16.1	16.9%	19.0	46.1%
Reading	14.2	40.5%	16.4	47.0%	20.1	53.9%
Science	16.4	14.9%	17.5	12.0%	20.0	
Composite	15.4		16.8		19.9	
Tested (#)	73		83		89	

AP Analysis

	2011	2012	2013	2014
Average Score	1.3	N/A	---	N/A
Number of Exams	6	N/A	---	N/A
Number of Students	6	N/A	---	N/A
% of Exams 3 or Above	17%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	60.0	0.0	43.7	0.0	58.0
Count	0	0	33	0	7	0	46



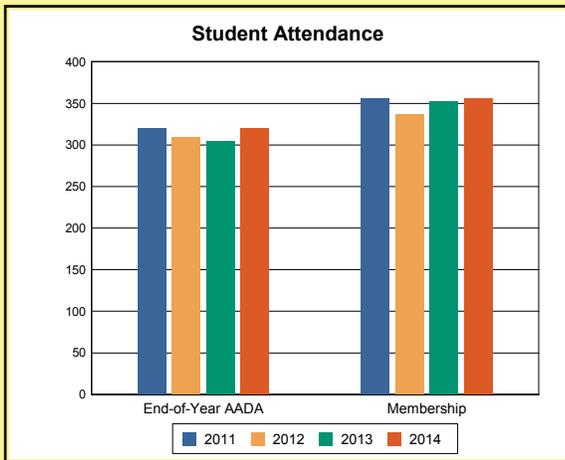
Superintendent
Larry Coldiron
 600 Ram Blvd
 Phone: 606-836-7141
 Raceland, KY 41169

Next-Generation Learners - (Percentile Rank 79)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.3	23.5	45.2	13.6	58.4	23.4					60.5
Middle	71.8	20.1	38.2	10.7	54.7	15.3	50.0	8.0			54.1
High	64.4	12.9	38.7	7.7	54.3	10.9	71.8	14.4	96.1	19.2	65.1
District Average											59.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	320	309	304	319
Membership	356	337	352	356

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	5	1,100	1,100

Staffing Data

	2012	2013	2014
Classified Personnel	26 (41%)	27 (43%)	21 (43%)
Certified Personnel	37 (59%)	36 (57%)	28 (57%)
Number FTE Teachers	31	29	23
Pupil/Teacher Ratio	11.0	12.1	15.5
Salary & Benefits as % of GF Expenditures	85.4%	80.8%	78.3%
Teacher Pay			
Avg Salary	\$44,950	\$44,945	\$46,667
Avg Extended	\$653	\$603	\$814
Avg Extra Duty	\$669	\$625	\$489
Years of Experience			
0 (New)	3.3%	10.3%	0.0%
1-5	13.1%	10.3%	13.0%
6-10	26.2%	17.2%	13.0%
11-20	39.2%	41.4%	47.8%
21-25	3.3%	3.5%	4.4%
26-30	9.8%	11.8%	13.0%
Over 30	3.3%	3.5%	8.7%
Retired	1.9%	2.1%	0.0%
Avg Years	12.9	13.3	15.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	13.8%	8.7%
Rank II	55.6%	48.2%	56.5%
Rank I	29.4%	35.9%	34.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(61%)	(65%)	(69%)	(69%)
Homeless	3 (1%)	3 (1%)	0 (0%)	2 (1%)
LEP	4 (1%)	4 (1%)	5 (1%)	3 (1%)
Migrant	0 (0%)	5 (1%)	6 (2%)	3 (1%)
Exceptional Child	62 (17%)	54 (16%)	48 (14%)	50 (14%)
Membership				
Preschool	20 (5%)	17 (5%)	15 (4%)	2 (1%)
K-5	155 (41%)	149 (42%)	168 (46%)	165 (46%)
6-8	81 (22%)	86 (24%)	88 (24%)	82 (23%)
9-12	120 (32%)	101 (29%)	96 (26%)	109 (30%)
Race				
CaucWhite	349 (98%)	329 (98%)	345 (98%)	350 (98%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	7 (2%)	7 (2%)	5 (1%)	5 (1%)
Other	0 -%	1 -%	2 (1%)	1 -%
Attainment				
Grad Rate	N/A	N/A	(96%)	(96%)
Grads 4 Years	34	32	22	22
Grads IEP	0	0	0	1
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.0%)	(2.1%)	(0.9%)
Dropouts	0	1	2	1
Discipline				
Expulsions	0	1	7	0
Suspensions	16	21	23	24

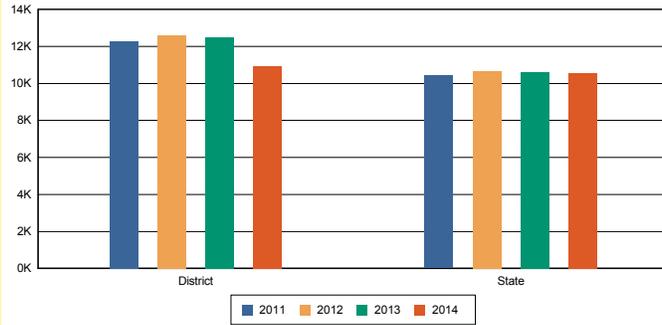
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,069	\$33,069	\$33,069	\$33,069
10 Years	41,612	41,612	41,612	41,612
20 Years	44,388	44,388	44,388	44,388
30 Years	45,066	45,066	45,066	45,066
Rank II				
0 Years	37,001	37,001	37,001	37,001
10 Years	45,633	45,633	45,633	45,633
20 Years	47,763	47,763	47,763	47,763
30 Years	48,863	48,863	48,863	48,863
Rank I				
0 Years	40,798	40,798	40,798	40,798
10 Years	49,867	49,867	49,867	49,867
20 Years	52,005	52,005	52,005	52,005
30 Years	52,681	52,681	52,681	52,681

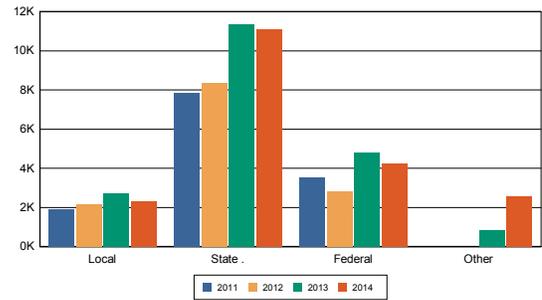
Robertson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	58%	56%	52%
Instructional Support	7%	7%	7%	4%
District Admin Support	10%	10%	11%	13%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	3%	2%
Plant Operations	6%	5%	6%	9%
Transportation	5%	5%	4%	5%
Food Services	6%	7%	8%	9%
Fund Balance Percent	7%	0%	2%	11%
End-of-year Balance	\$158,860	-\$360	\$53,527	\$269,908

2014 Tax Rates and Revenues

Real Estate Property Tax	*	58.4
Tangible Property Tax	*	58.4
Motor Vehicle Tax	*	55.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	72.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$268,893
SEEK Distribution		\$1,653,866
BRAC Levy	*	0.0
Category 5 Levy	*	5.9

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.4	55.9%	14.3	51.7%	17.0
Math	13.3	8.8%	14.3	10.3%	17.0	26.1%
Reading	12.7	20.6%	14.2	27.6%	18.6	34.8%
Science	15.7	2.9%	16.2	10.3%	19.7	
Composite	13.6		14.9		18.2	
Tested (#)	33		27		23	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	---	N/A
Number of Exams	12	N/A	---	N/A
Number of Students	7	N/A	---	N/A
% of Exams 3 or Above	8%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	41.2	41.2
Count	0	0	0	0	0	12	12



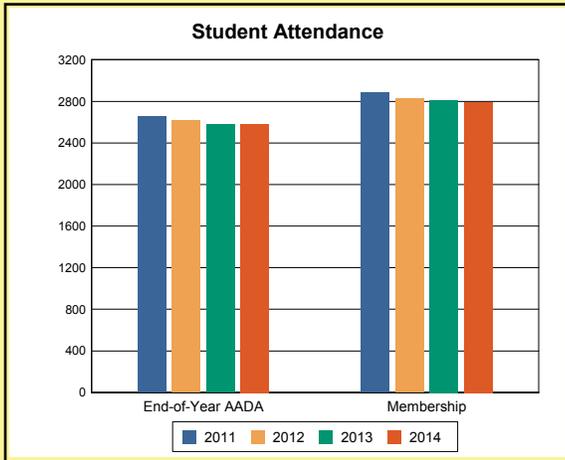
Superintendent
Holbrook Sanford
 1762 Sardis Rd.
 Phone: 606-724-5431
 Mount Olivet, KY 41064

Next-Generation Learners - (Percentile Rank 1)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	51.5	15.5	30.4	9.1	41.5	16.6					41.2
Middle	56.7	15.9	32.4	9.1	52.6	14.7	30.3	4.8			44.5
High	43.4	8.7	14.2	2.8	47.7	9.5	47.9	9.6	96.0	19.2	49.8
District Average											45.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,655	2,618	2,576	2,583
Membership	2,881	2,827	2,810	2,794

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	160	1	1,052	1,059

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(68%)	(69%)	(69%)
Homeless	177 (6%)	47 (2%)	156 (6%)	263 (9%)
LEP	0 (0%)	0 (0%)	2 -%	3 -%
Migrant	13 -%	1 -%	7 -%	8 -%
Exceptional Child	608 (21%)	561 (20%)	533 (19%)	550 (20%)
Membership				
Preschool	78 (3%)	57 (2%)	49 (2%)	84 (3%)
K-5	1,397 (47%)	1,336 (46%)	1,312 (46%)	1,301 (45%)
6-8	630 (21%)	651 (23%)	673 (24%)	702 (24%)
9-12	853 (29%)	838 (29%)	824 (29%)	790 (27%)
Race				
CaucWhite	2,840 (99%)	2,776 (98%)	2,761 (98%)	2,735 (98%)
Black	5 -%	6 -%	5 -%	8 -%
Hispanic	17 (1%)	24 (1%)	22 (1%)	27 (1%)
Other	19 (1%)	21 (1%)	22 (1%)	24 (1%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(93%)
Grads 4 Years	198	187	212	185
Grads IEP	0	1	0	0
Grads 4+	2	1	0	1
Alt Diploma	1	6	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.2%)	(1.5%)	(0.5%)	(0.9%)
Dropouts	10	13	4	7
Discipline				
Expulsions	1	0	0	0
Suspensions	133	80	56	45

Staffing Data

	2012	2013	2014
Classified Personnel	248 (52%)	248 (53%)	249 (53%)
Certified Personnel	228 (48%)	224 (47%)	219 (47%)
Number FTE Teachers	192	190	184
Pupil/Teacher Ratio	14.7	14.8	15.2
Salary & Benefits as % of GF Expenditures	88.1%	86.8%	87.2%
Teacher Pay			
Avg Salary	\$49,059	\$48,782	\$48,567
Avg Extended	\$393	\$388	\$425
Avg Extra Duty	\$742	\$698	\$666
Years of Experience			
0 (New)	3.7%	4.2%	4.4%
1-5	14.1%	16.8%	17.4%
6-10	20.3%	17.9%	17.9%
11-20	38.0%	36.8%	35.9%
21-25	14.6%	15.3%	16.3%
26-30	6.3%	6.8%	7.1%
Over 30	3.1%	2.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	13.6	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.5%	14.2%	17.9%
Rank II	35.9%	35.3%	30.4%
Rank I	51.6%	50.5%	51.6%

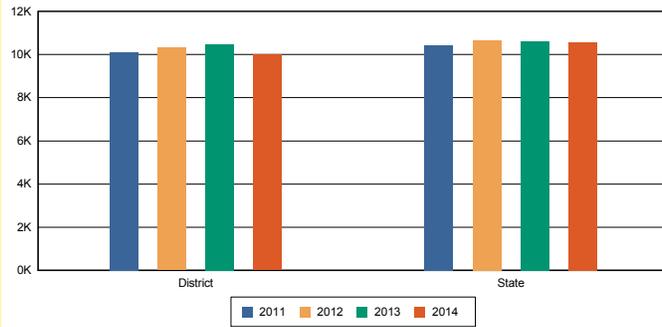
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,405	\$35,405	\$35,405	\$35,405
10 Years	44,670	44,670	44,670	44,670
20 Years	46,973	46,973	46,973	46,973
30 Years	46,973	46,973	46,973	46,973
Rank II				
0 Years	39,489	39,489	39,489	39,489
10 Years	48,758	48,758	48,758	48,758
20 Years	51,146	51,146	51,146	51,146
30 Years	51,146	51,146	51,146	51,146
Rank I				
0 Years	43,532	43,532	43,532	43,532
10 Years	52,952	52,952	52,952	52,952
20 Years	55,321	55,321	55,321	55,321
30 Years	55,321	55,321	55,321	55,321

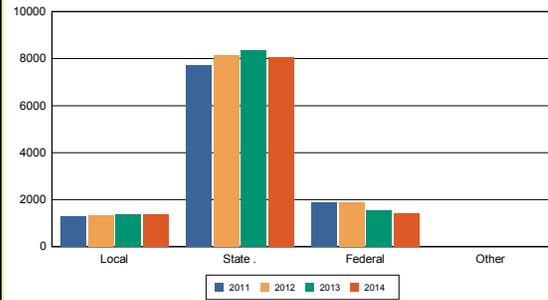
Rockcastle County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	62%	60%	59%
Instructional Support	9%	9%	10%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	8%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21%	22%	20%	21%
End-of-year Balance	\$3,803,176	\$4,254,922	\$3,996,586	\$3,917,885

2014 Tax Rates and Revenues

Real Estate Property Tax	*	40.4
Tangible Property Tax	*	41.2
Motor Vehicle Tax	*	48.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$199,822
SEEK Distribution		\$14,209,091
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	59.2%	15.9	59.8%	17.9	48.0%
Math	14.7	26.7%	16.1	15.6%	18.4	37.1%
Reading	14.2	41.3%	16.6	49.7%	19.2	45.5%
Science	16.3	9.6%	17.7	13.1%	19.1	
Composite	15.0		16.7		18.7	
Tested (#)	237		196		200	

AP Analysis

	2011	2012	2013	2014
Average Score	2.1	N/A	2.5	N/A
Number of Exams	64	N/A	67	138
Number of Students	48	N/A	56	114
% of Exams 3 or Above	28%	N/A	51%	40%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.5	35.7	47.1	37.5	33.7	0.0	34.1
Count	40	15	8	9	25	0	68



Superintendent

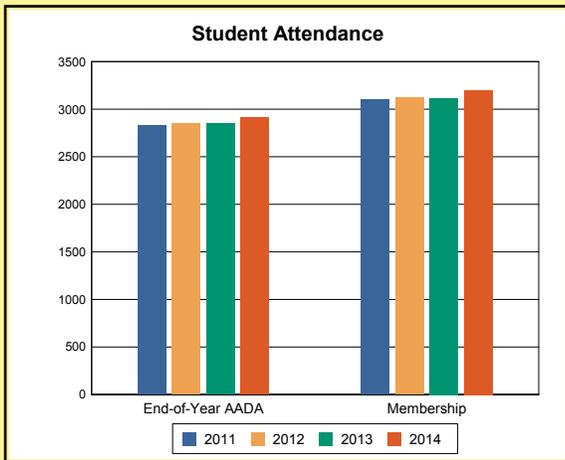
David Pensol
245 Richmond St
Phone: 606-256-2125
Mount Vernon, KY 40456

Next-Generation Learners - (Percentile Rank 66)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.2	23.2	51.2	15.4	63.1	25.2					63.8
Middle	70.4	19.7	42.7	12.0	58.8	16.5	42.6	6.8			55.0
High	56.3	11.3	34.8	7.0	53.1	10.6	78.4	15.7	92.5	18.5	63.1
District Average											60.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	2,827	2,847	2,849	2,914
Membership	3,098	3,121	3,118	3,200

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	4	1,057	1,059

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(61%)	(60%)	(61%)
Homeless	817 (26%)	748 (24%)	891 (29%)	741 (23%)
LEP	12 (-%)	24 (1%)	24 (1%)	26 (1%)
Migrant	0 (0%)	5 (-%)	0 (0%)	0 (0%)
Exceptional Child	501 (16%)	451 (14%)	410 (13%)	390 (12%)
Membership				
Preschool	159 (5%)	166 (5%)	169 (5%)	146 (4%)
K-5	1,516 (47%)	1,496 (46%)	1,470 (45%)	1,516 (45%)
6-8	708 (22%)	731 (22%)	745 (23%)	756 (23%)
9-12	870 (27%)	894 (27%)	899 (27%)	926 (28%)
Race				
CaucWhite	2,921 (94%)	2,941 (94%)	2,934 (94%)	2,988 (93%)
Black	53 (2%)	45 (1%)	46 (1%)	54 (2%)
Hispanic	42 (1%)	50 (2%)	53 (2%)	68 (2%)
Other	82 (3%)	85 (3%)	85 (3%)	90 (3%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(95%)
Grads 4 Years	184	194	190	231
Grads IEP	0	0	0	1
Grads 4+	3	6	0	0
Alt Diploma	7	4	0	1
Adult GED	N/A	N/A	4	0
Dropout Rate	(1.9%)	(0.8%)	(0.5%)	(-%)
Dropouts	17	7	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	221	118	149	276

Staffing Data

	2012	2013	2014
Classified Personnel	234 (50%)	236 (51%)	232 (51%)
Certified Personnel	235 (50%)	225 (49%)	223 (49%)
Number FTE Teachers	200	188	189
Pupil/Teacher Ratio	15.6	16.6	17.0
Salary & Benefits as % of GF Expenditures	84.8%	85.2%	83.9%
Teacher Pay			
Avg Salary	\$47,248	\$48,115	\$48,148
Avg Extended	\$349	\$256	\$256
Avg Extra Duty	\$417	\$395	\$351
Years of Experience			
0 (New)	1.5%	1.1%	3.2%
1-5	18.9%	15.5%	14.6%
6-10	18.0%	20.8%	19.1%
11-20	35.1%	33.4%	32.9%
21-25	16.5%	16.0%	15.9%
26-30	9.5%	11.7%	13.3%
Over 30	0.5%	1.6%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	14.9	14.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	16.0%	13.8%
Rank II	48.5%	51.7%	53.3%
Rank I	30.6%	32.3%	32.9%

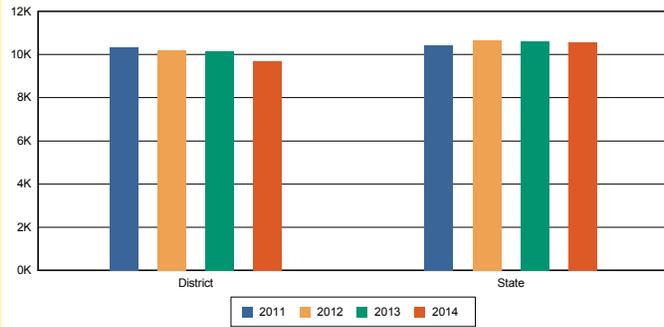
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,655	\$33,992	\$33,992	\$33,992
10 Years	41,713	42,130	42,130	42,130
20 Years	45,699	46,156	46,156	46,156
30 Years	47,690	48,167	48,167	48,167
Rank II				
0 Years	37,123	37,495	37,495	37,495
10 Years	45,381	45,835	45,835	45,835
20 Years	50,530	51,035	51,035	51,035
30 Years	53,281	53,814	53,814	53,814
Rank I				
0 Years	40,430	40,834	40,834	40,834
10 Years	49,057	49,547	49,547	49,547
20 Years	54,368	54,912	54,912	54,912
30 Years	57,143	57,714	57,714	57,714

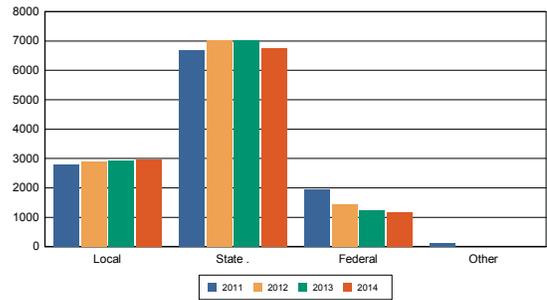
Rowan County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	61%	60%	60%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	10%
Transportation	8%	8%	9%	9%
Food Services	5%	6%	6%	7%
Fund Balance Percent	7%	8%	5%	7%
End-of-year Balance	\$1,305,118	\$1,681,962	\$1,054,967	\$1,511,673

2014 Tax Rates and Revenues

Real Estate Property Tax	*	55.2
Tangible Property Tax	*	55.2
Motor Vehicle Tax	*	49.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	67.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$405,045
SEEK Distribution		\$12,386,350
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	52.5%	16.6	71.0%	18.3
Math	14.5	20.6%	16.4	22.6%	18.5	35.7%
Reading	13.6	37.4%	16.7	50.0%	19.1	47.0%
Science	16.0	11.3%	17.9	19.4%	19.3	
Composite	14.6		17.0		18.9	
Tested (#)	255		252		229	

AP Analysis

	2011	2012	2013	2014
Average Score	2.3	N/A	2.6	N/A
Number of Exams	67	N/A	34	57
Number of Students	49	N/A	27	46
% of Exams 3 or Above	43%	N/A	50%	63%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.0	0.0	53.3	35.7	36.7	38.5	37.5
Count	49	0	15	15	11	5	92



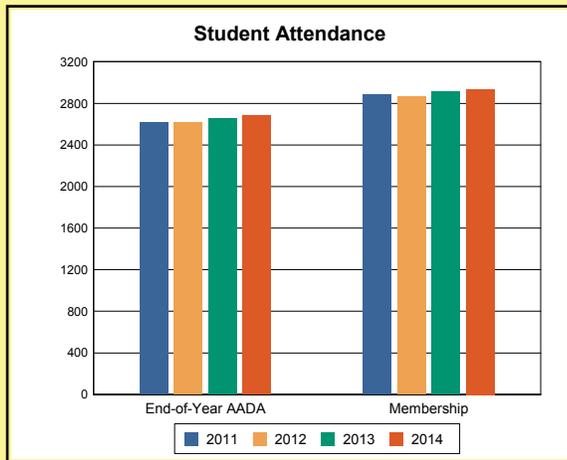
Superintendent
Marvin Moore
 121 E Second St
 Phone: 606-784-8928
 Morehead, KY 40351

Next-Generation Learners - (Percentile Rank 76)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.9	21.0	42.6	12.8	60.4	24.2					58.0
Middle	72.9	20.4	45.3	12.7	66.8	18.7	36.6	5.9			57.7
High	61.8	12.4	30.7	6.1	50.2	10.0	77.6	15.5	94.8	19.0	63.0
District Average											59.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	5
EOY AADA *	2,612	2,611	2,656	2,680
Membership	2,887	2,863	2,912	2,937

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	0	1,062	1,073

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(68%)	(69%)	(71%)	(70%)
Homeless	414 (14%)	317 (11%)	454 (16%)	293 (10%)
LEP	47 (2%)	48 (2%)	65 (2%)	66 (2%)
Migrant	22 (1%)	38 (1%)	31 (1%)	34 (1%)
Exceptional Child	401 (14%)	364 (13%)	353 (12%)	344 (12%)
Membership				
Preschool	93 (3%)	123 (4%)	117 (4%)	121 (4%)
K-5	1,421 (48%)	1,376 (46%)	1,394 (46%)	1,399 (46%)
6-8	654 (22%)	650 (22%)	672 (22%)	701 (23%)
9-12	810 (27%)	833 (28%)	844 (28%)	834 (27%)
Race				
CaucWhite	2,733 (95%)	2,696 (94%)	2,706 (93%)	2,704 (92%)
Black	37 (1%)	30 (1%)	30 (1%)	31 (1%)
Hispanic	83 (3%)	98 (3%)	134 (5%)	156 (5%)
Other	34 (1%)	39 (1%)	42 (1%)	46 (2%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(91%)
Grads 4 Years	174	176	193	186
Grads IEP	0	0	0	3
Grads 4+	1	0	2	1
Alt Diploma	9	11	0	2
Adult GED	N/A	N/A	2	3
Dropout Rate	(-%)	(1.6%)	(0.6%)	(0.6%)
Dropouts	1	14	5	5
Discipline				
Expulsions	0	0	0	0
Suspensions	200	92	116	182

Staffing Data

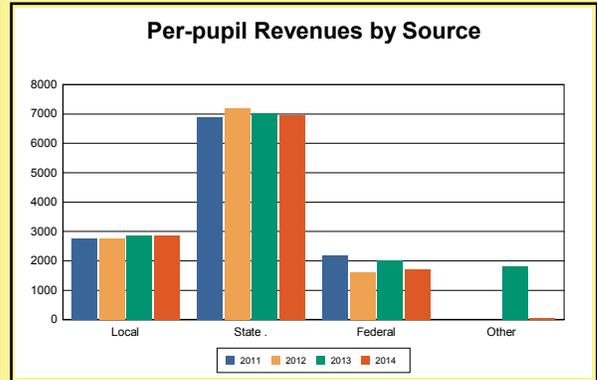
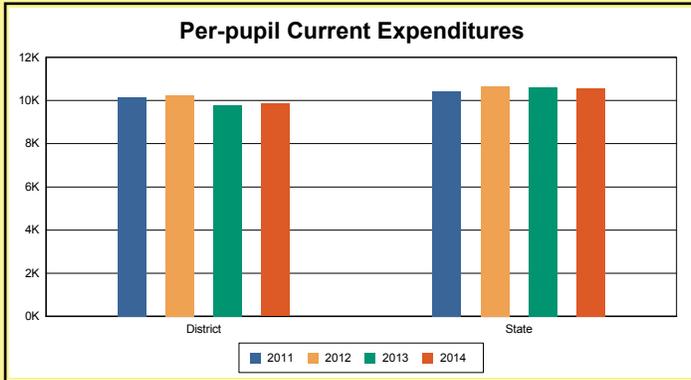
	2012	2013	2014
Classified Personnel	239 (51%)	246 (52%)	217 (49%)
Certified Personnel	230 (49%)	231 (48%)	225 (51%)
Number FTE Teachers	192	193	188
Pupil/Teacher Ratio	15.0	15.1	15.6
Salary & Benefits as % of GF Expenditures	85.7%	85.9%	84.6%
Teacher Pay			
Avg Salary	\$47,830	\$47,449	\$47,687
Avg Extended	\$341	\$339	\$390
Avg Extra Duty	\$1,190	\$1,155	\$1,169
Years of Experience			
0 (New)	2.1%	5.2%	0.5%
1-5	8.4%	6.8%	10.1%
6-10	25.6%	23.9%	22.9%
11-20	39.4%	43.4%	46.3%
21-25	14.6%	13.0%	14.9%
26-30	9.4%	7.8%	5.3%
Over 30	0.0%	0.0%	0.0%
Retired	0.5%	0.0%	0.0%
Avg Years	14.1	13.6	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.7%	6.8%	4.8%
Rank II	42.8%	43.1%	44.2%
Rank I	50.9%	50.1%	51.1%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,986	\$33,986	\$33,986	\$33,986
10 Years	42,820	42,820	42,820	42,820
20 Years	45,028	45,028	45,028	45,028
30 Years	45,656	45,656	45,656	45,656
Rank II				
0 Years	37,880	37,880	37,880	37,880
10 Years	46,772	46,772	46,772	46,772
20 Years	49,053	49,053	49,053	49,053
30 Years	49,744	49,744	49,744	49,744
Rank I				
0 Years	41,736	41,736	41,736	41,736
10 Years	50,783	50,783	50,783	50,783
20 Years	53,043	53,043	53,043	53,043
30 Years	53,795	53,795	53,795	53,795

Russell County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	55%	55%	57%
Instructional Support	11%	11%	11%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	4%	1%	10%	13%
End-of-year Balance	\$735,797	\$127,502	\$1,855,019	\$2,608,684

2014 Tax Rates and Revenues

Real Estate Property Tax	*	50.4
Tangible Property Tax	*	50.4
Motor Vehicle Tax	*	52.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	61.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$410,601
SEEK Distribution		\$11,755,647
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	70.5%	16.1	63.9%	17.9
Math	15.1	35.7%	16.3	21.6%	18.9	41.6%
Reading	14.9	48.1%	16.2	47.1%	19.1	45.7%
Science	16.4	12.0%	17.4	14.4%	18.7	
Composite	15.5		16.6		18.7	
Tested (#)	240		205		215	

AP Analysis

	2011	2012	2013	2014
Average Score	0.0	N/A	---	N/A
Number of Exams	0	N/A	---	N/A
Number of Students	0	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.6	21.2	48.1	33.3	42.3	29.2	35.7
Count	23	7	24	11	21	6	87



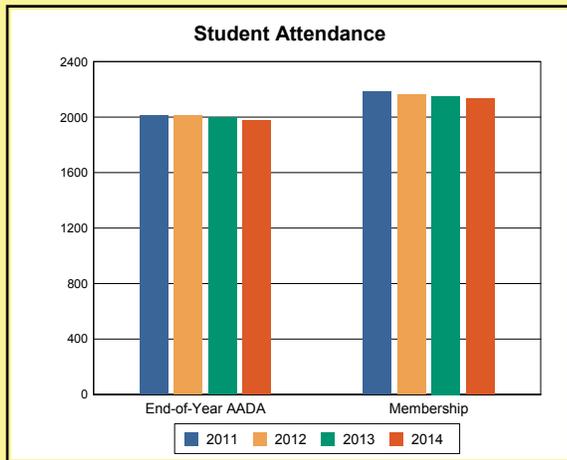
Superintendent
Michael Ford
 404 South Main St
 Phone: 270-343-3191
 Jamestown, KY 42629

Next-Generation Learners - (Percentile Rank 62)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.3	23.5	48.9	14.7	52.6	21.0					59.2
Middle	69.8	19.5	47.1	13.2	63.6	17.8	52.7	8.4			58.9
High	56.7	11.3	33.4	6.7	54.6	10.9	89.6	17.9	91.2	18.2	65.0
District Average											61.0

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	2,015	2,013	1,999	1,975
Membership	2,184	2,166	2,151	2,134

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	5	1,080	1,105

Staffing Data

	2012	2013	2014
Classified Personnel	136 (47%)	138 (47%)	137 (48%)
Certified Personnel	154 (53%)	153 (53%)	149 (52%)
Number FTE Teachers	127	128	126
Pupil/Teacher Ratio	17.0	16.8	16.9
Salary & Benefits as % of GF Expenditures	82.9%	83.8%	80.9%
Teacher Pay			
Avg Salary	\$50,843	\$52,005	\$53,044
Avg Extended	\$295	\$263	\$312
Avg Extra Duty	\$356	\$411	\$465
Years of Experience			
0 (New)	0.8%	0.8%	2.4%
1-5	17.3%	14.8%	14.1%
6-10	22.8%	19.3%	17.5%
11-20	37.8%	43.0%	43.7%
21-25	8.7%	10.5%	9.9%
26-30	10.2%	8.6%	9.0%
Over 30	1.6%	2.3%	3.5%
Retired	0.8%	0.8%	0.0%
Avg Years	13.4	14.2	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.6%	15.4%	13.5%
Rank II	54.5%	59.0%	58.5%
Rank I	22.2%	24.9%	28.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(31%)	(35%)	(39%)	(41%)
Homeless	0 (0%)	0 (0%)	8 -%	11 (1%)
LEP	6 -%	7 -%	9 -%	13 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	299 (14%)	280 (13%)	282 (13%)	262 (12%)
Membership				
Preschool	20 (1%)	33 (2%)	32 (1%)	35 (2%)
K-5	1,031 (47%)	1,048 (48%)	1,030 (47%)	1,066 (49%)
6-8	497 (23%)	493 (22%)	500 (23%)	461 (21%)
9-12	652 (30%)	625 (28%)	620 (28%)	607 (28%)
Race				
CaucWhite	2,066 (95%)	2,046 (94%)	2,032 (94%)	2,012 (94%)
Black	24 (1%)	26 (1%)	26 (1%)	14 (1%)
Hispanic	29 (1%)	23 (1%)	21 (1%)	23 (1%)
Other	65 (3%)	71 (3%)	72 (3%)	85 (4%)
Attainment				
Grad Rate	N/A	N/A	(99%)	(99%)
Grads 4 Years	158	140	152	148
Grads IEP	1	0	0	0
Grads 4+	0	2	1	0
Alt Diploma	2	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(-%)	(-%)	(0.0%)
Dropouts	3	2	2	0
Discipline				
Expulsions	0	0	0	0
Suspensions	141	79	71	74

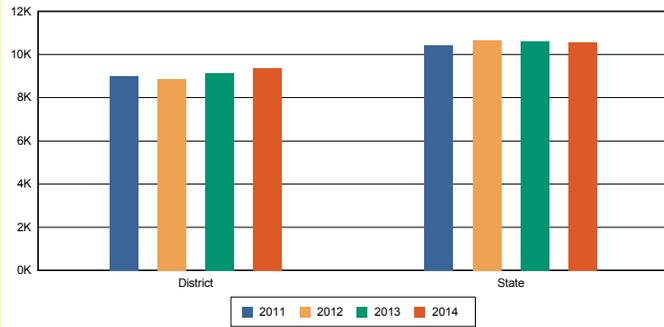
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,328	\$36,509	\$36,509	\$36,874
10 Years	46,709	46,943	46,943	47,412
20 Years	51,468	51,725	51,725	52,243
30 Years	52,796	53,060	53,060	53,590
Rank II				
0 Years	40,266	40,467	40,467	40,872
10 Years	50,907	51,162	51,162	51,673
20 Years	55,729	56,008	56,008	56,568
30 Years	57,057	57,342	57,342	57,915
Rank I				
0 Years	44,468	44,690	44,690	45,137
10 Years	55,584	55,862	55,862	56,421
20 Years	60,409	60,711	60,711	61,318
30 Years	61,734	62,043	62,043	62,663

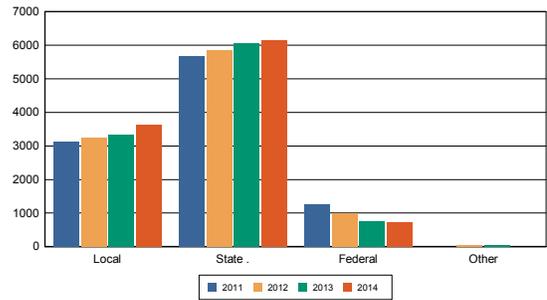
Russell Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	59%	59%	57%
Instructional Support	11%	12%	11%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	11%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	20%	18%	20%
End-of-year Balance	\$2,068,353	\$2,791,360	\$2,572,882	\$3,003,947

2014 Tax Rates and Revenues

Real Estate Property Tax	*	75.6
Tangible Property Tax	*	75.6
Motor Vehicle Tax	*	50.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	79.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$395,473
SEEK Distribution		\$8,065,083
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	78.3%	18.2	74.8%	20.2	69.0%
Math	16.4	43.4%	18.4	33.1%	21.0	61.4%
Reading	15.7	52.6%	18.4	63.2%	20.7	57.9%
Science	17.6	19.7%	19.7	33.1%	20.6	
Composite	16.7		18.8		20.8	
Tested (#)	151		162		144	

AP Analysis *

	2011	2012	2013	2014
Average Score	3.0	N/A	2.7	N/A
Number of Exams	189	N/A	215	160
Number of Students	84	N/A	113	92
% of Exams 3 or Above	61%	N/A	50%	72%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	87.5	0.0	80.4	62.5	50.0	77.4	74.5
Count	24	0	41	9	11	22	110



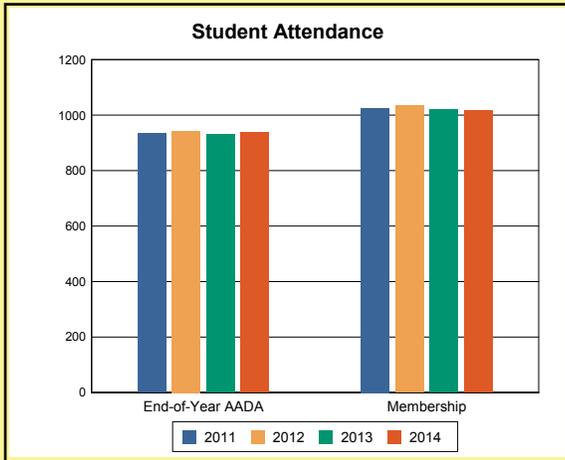
Superintendent
Michael Horne
 409 Belfont Street
 Phone: 606-836-9679
 Russell, KY 41169

Next-Generation Learners - (Percentile Rank 96)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.2	25.3	52.1	15.6	59.8	23.9					64.8
Middle	81.2	22.7	49.9	14.0	62.6	17.5	57.0	9.1			63.3
High	72.2	14.4	41.2	8.2	64.5	12.9	80.5	16.1	98.7	19.7	71.3
District Average											66.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	2	2	2
EOY AADA *	933	943	932	938
Membership	1,025	1,035	1,020	1,017

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,119	1,133

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(70%)	(70%)	(71%)	(70%)
Homeless	65 (6%)	59 (6%)	54 (5%)	45 (4%)
LEP	37 (4%)	36 (3%)	49 (5%)	51 (5%)
Migrant	0 (0%)	13 (1%)	18 (2%)	26 (3%)
Exceptional Child	142 (14%)	139 (13%)	127 (12%)	148 (15%)
Membership				
Preschool	64 (6%)	64 (6%)	63 (6%)	40 (4%)
K-5	510 (47%)	525 (48%)	503 (46%)	480 (45%)
6-8	237 (22%)	240 (22%)	255 (24%)	247 (23%)
9-12	278 (26%)	269 (24%)	262 (24%)	289 (27%)
Race				
CaucWhite	651 (64%)	632 (61%)	601 (59%)	593 (58%)
Black	275 (27%)	264 (26%)	242 (24%)	231 (23%)
Hispanic	42 (4%)	63 (6%)	80 (8%)	86 (8%)
Other	57 (6%)	76 (7%)	97 (10%)	107 (11%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(86%)
Grads 4 Years	68	63	53	70
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	4	1	2
Adult GED	N/A	N/A	2	1
Dropout Rate	(2.1%)	(0.7%)	(3.1%)	(1.4%)
Dropouts	6	2	8	4
Discipline				
Expulsions	0	0	0	0
Suspensions	133	77	76	96

Staffing Data

	2012	2013	2014
Classified Personnel	82 (49%)	67 (43%)	66 (42%)
Certified Personnel	87 (51%)	90 (57%)	89 (58%)
Number FTE Teachers	70	71	72
Pupil/Teacher Ratio	14.7	14.4	14.1
Salary & Benefits as % of GF Expenditures	80.4%	81.1%	82.3%
Teacher Pay			
Avg Salary	\$44,965	\$43,724	\$43,479
Avg Extended	\$238	\$107	\$104
Avg Extra Duty	\$1,058	\$870	\$799
Years of Experience			
0 (New)	7.1%	14.1%	12.5%
1-5	36.9%	28.2%	34.6%
6-10	11.4%	19.7%	18.0%
11-20	25.6%	21.1%	18.0%
21-25	11.4%	8.5%	8.3%
26-30	4.3%	2.8%	5.5%
Over 30	1.4%	1.4%	1.4%
Retired	2.0%	4.2%	1.8%
Avg Years	10.4	9.0	8.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.4%	35.2%	34.6%
Rank II	52.6%	43.7%	48.4%
Rank I	17.1%	16.9%	15.2%

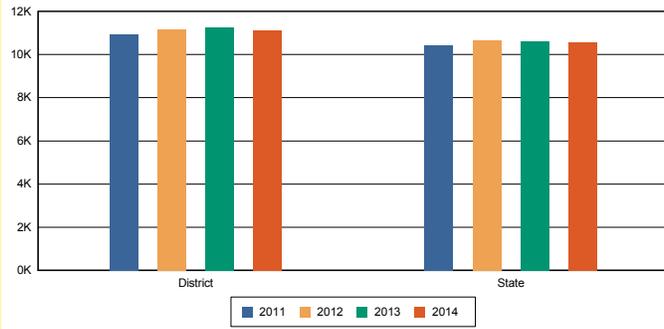
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,057	\$35,219	\$35,030	\$35,030
10 Years	43,284	43,484	43,251	43,251
20 Years	47,173	47,390	47,136	47,136
30 Years	48,510	49,321	49,056	49,056
Rank II				
0 Years	38,719	38,898	38,689	38,689
10 Years	47,285	47,503	47,248	47,248
20 Years	51,082	51,317	51,042	51,042
30 Years	52,530	53,408	53,121	53,121
Rank I				
0 Years	42,579	42,775	42,546	42,546
10 Years	51,259	51,495	51,219	51,219
20 Years	55,006	55,259	54,962	54,962
30 Years	56,566	57,511	57,202	57,202

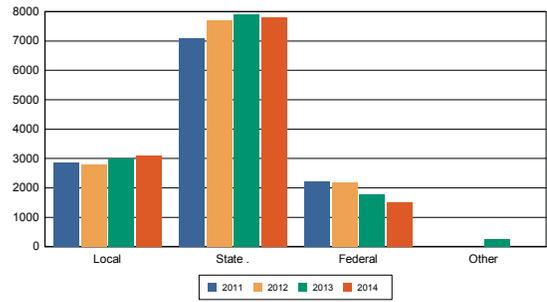
Russellville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	54%	55%	54%	54%
Instructional Support	13%	13%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	5%	5%	5%	4%
Food Services	5%	6%	5%	5%
Fund Balance Percent	37%	37%	38%	38%
End-of-year Balance	\$2,671,388	\$2,715,045	\$2,817,263	\$2,854,157

2014 Tax Rates and Revenues

Real Estate Property Tax	*	78.4
Tangible Property Tax	*	78.4
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	90.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$290,340
SEEK Distribution		\$4,502,011
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	48.2%	17.0	72.1%	19.0	55.4%
Math	13.5	17.6%	16.2	16.4%	18.4	35.4%
Reading	13.1	27.1%	16.8	49.2%	18.7	35.4%
Science	15.6	8.2%	17.9	11.5%	19.1	
Composite	14.0		17.2		19.0	
Tested (#)	84		58		63	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	1.9	N/A
Number of Exams	65	N/A	95	78
Number of Students	42	N/A	55	45
% of Exams 3 or Above	28%	N/A	20%	24%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.5	23.1	0.0	0.0	0.0	0.0	46.0
Count	35	3	0	0	0	0	40



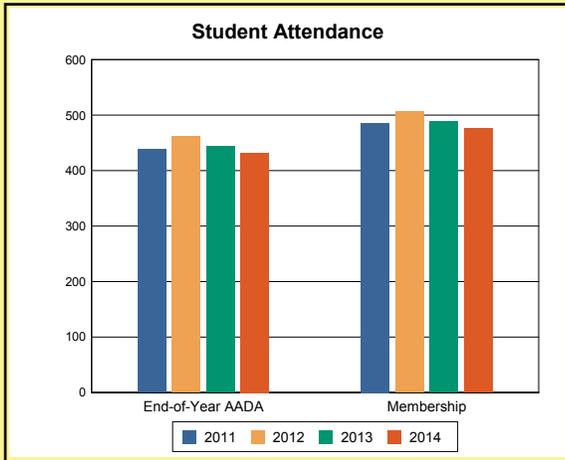
Superintendent
Eugene Smith
 355 South Summer Street
 Phone: 270-726-8405
 Russellville, KY 42276

Next-Generation Learners - (Percentile Rank 18)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.7	15.8	26.1	7.8	45.8	18.3					41.9
Middle	54.1	15.1	26.9	7.5	53.8	15.1	32.9	5.3			43.0
High	56.3	11.3	33.8	6.8	60.7	12.1	52.1	10.4	85.5	17.1	57.7
District Average											47.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	438	461	444	432
Membership	486	507	489	476

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	171	3	1,125	1,125

Staffing Data

	2012	2013	2014
Classified Personnel	26 (42%)	26 (43%)	30 (48%)
Certified Personnel	35 (58%)	34 (57%)	33 (52%)
Number FTE Teachers	29	28	26
Pupil/Teacher Ratio	17.5	17.5	18.4
Salary & Benefits as % of GF Expenditures	85.3%	87.3%	86.1%
Teacher Pay			
Avg Salary	\$48,991	\$50,580	\$50,057
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$417	\$513	\$523
Years of Experience			
0 (New)	12.1%	0.0%	13.1%
1-5	13.8%	21.4%	7.7%
6-10	17.2%	8.9%	11.6%
11-20	41.4%	50.0%	50.2%
21-25	13.8%	14.3%	15.4%
26-30	0.0%	3.6%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	1.7%	1.8%	1.9%
Avg Years	11.8	13.3	12.4
Rank			
Rank IV	1.7%	0.0%	0.0%
Rank III	20.7%	10.7%	20.9%
Rank II	41.4%	50.0%	42.5%
Rank I	34.5%	37.5%	34.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(46%)	(51%)	(51%)	(53%)
Homeless	2 -%	1 -%	1 -%	0 (0%)
LEP	1 -%	1 -%	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	55 (11%)	53 (10%)	45 (9%)	56 (12%)
Membership				
Preschool	23 (5%)	23 (4%)	22 (4%)	29 (6%)
K-5	370 (73%)	391 (74%)	369 (72%)	344 (68%)
6-8	116 (23%)	116 (22%)	120 (23%)	132 (26%)
9-12	N/A	N/A	N/A	N/A
Race				
CaucWhite	455 (94%)	476 (94%)	460 (94%)	441 (93%)
Black	2 -%	3 (1%)	3 (1%)	4 (1%)
Hispanic	18 (4%)	16 (3%)	11 (2%)	17 (4%)
Other	11 (2%)	12 (2%)	15 (3%)	14 (3%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	0	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	7	11	2	9

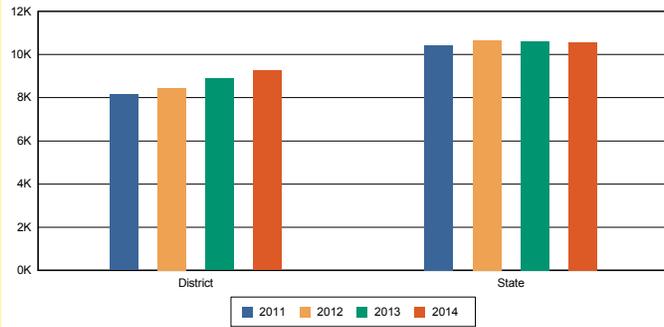
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,340	\$36,340	\$36,340	\$36,703
10 Years	46,067	46,067	46,067	46,528
20 Years	48,490	48,490	48,490	48,975
30 Years	49,362	49,362	49,362	49,856
Rank II				
0 Years	40,639	40,639	40,639	41,045
10 Years	50,401	50,401	50,401	50,905
20 Years	52,903	52,903	52,903	53,432
30 Years	53,861	53,861	53,861	54,400
Rank I				
0 Years	44,864	44,864	44,864	45,313
10 Years	54,799	54,799	54,799	55,347
20 Years	57,283	57,283	57,283	57,856
30 Years	58,327	58,327	58,327	58,910

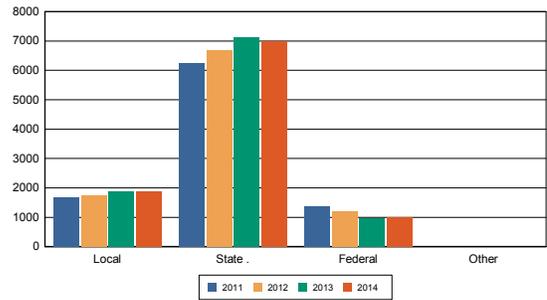
Science Hill Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	63%	62%	59%
Instructional Support	7%	7%	7%	9%
District Admin Support	7%	7%	7%	8%
School Admin Support	3%	2%	2%	2%
Business Support	2%	2%	3%	3%
Plant Operations	8%	8%	7%	8%
Transportation	4%	4%	4%	4%
Food Services	7%	8%	8%	7%
Fund Balance Percent	14%	14%	19%	15%
End-of-year Balance	\$362,175	\$395,553	\$554,625	\$462,237

2014 Tax Rates and Revenues

Real Estate Property Tax	*	58.2
Tangible Property Tax	*	58.2
Motor Vehicle Tax	*	53.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	6.0
Levied Equivalent Rate	*	67.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$227,396
SEEK Distribution		\$1,952,813
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	17.3	80.0%	N/A	N/A	N/A
Math	16.5	42.9%	N/A	N/A	N/A	N/A
Reading	16.8	62.9%	N/A	N/A	N/A	N/A
Science	18.3	34.3%	N/A	N/A	N/A	N/A
Composite	17.3		N/A		N/A	
Tested (#)	35		N/A		N/A	

AP Analysis

	2011	2012	2013	2014
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	0.0	18.2	0.0	30.0	0.0	44.4
Count	16	0	2	0	3	0	24



Superintendent

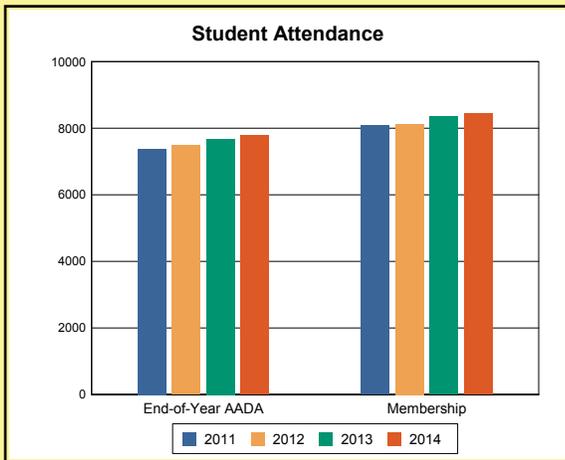
Rick Walker
6007 N Hwy 27
Phone: 606-423-3341
Science Hill, KY 42553

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.6	23.6	49.2	14.8	56.4	22.6					61.0
Middle	87.4	24.5	55.6	15.6	61.0	17.1	63.8	10.2			67.4
District Average											64.2

Overview and Trends



	2011	2012	2013	2014
A1 Schools	12	12	12	13
EOY AADA *	7,388	7,491	7,680	7,793
Membership	8,078	8,128	8,367	8,453

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	169	3	1,130	1,148

Staffing Data

	2012	2013	2014
Classified Personnel	487 (46%)	495 (46%)	480 (45%)
Certified Personnel	563 (54%)	573 (54%)	578 (55%)
Number FTE Teachers	479	488	488
Pupil/Teacher Ratio	17.0	17.1	17.3
Salary & Benefits as % of GF Expenditures	87.8%	87.9%	87.4%
Teacher Pay			
Avg Salary	\$48,849	\$48,542	\$48,878
Avg Extended	\$930	\$901	\$901
Avg Extra Duty	\$1,094	\$1,246	\$1,160
Years of Experience			
0 (New)	3.8%	4.3%	4.2%
1-5	22.7%	22.6%	23.0%
6-10	22.9%	22.2%	23.4%
11-20	33.3%	33.1%	31.5%
21-25	7.6%	9.1%	9.8%
26-30	7.3%	6.1%	5.9%
Over 30	1.9%	1.6%	1.2%
Retired	0.6%	1.0%	1.1%
Avg Years	12.0	11.6	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	15.6%	15.5%
Rank II	49.6%	50.2%	51.6%
Rank I	34.0%	33.2%	31.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(39%)	(40%)	(41%)	(42%)
Homeless	196 (2%)	207 (3%)	194 (2%)	232 (3%)
LEP	209 (3%)	189 (2%)	293 (4%)	317 (4%)
Migrant	0 (0%)	43 (1%)	48 (1%)	44 (1%)
Exceptional Child	1,112 (14%)	1,070 (13%)	1,044 (12%)	1,081 (13%)
Membership				
Preschool	310 (4%)	348 (4%)	330 (4%)	342 (4%)
K-5	3,982 (47%)	3,988 (47%)	4,110 (47%)	4,138 (47%)
6-8	1,864 (22%)	1,930 (23%)	1,975 (23%)	2,007 (23%)
9-12	2,229 (27%)	2,208 (26%)	2,282 (26%)	2,306 (26%)
Race				
CaucWhite	6,872 (85%)	6,872 (85%)	6,963 (83%)	6,970 (82%)
Black	537 (7%)	531 (7%)	558 (7%)	551 (7%)
Hispanic	427 (5%)	467 (6%)	567 (7%)	613 (7%)
Other	242 (3%)	258 (3%)	279 (3%)	319 (4%)
Attainment				
Grad Rate	N/A	N/A	(84%)	(88%)
Grads 4 Years	473	466	504	506
Grads IEP	0	1	0	1
Grads 4+	7	8	9	6
Alt Diploma	15	2	2	3
Adult GED	N/A	N/A	0	2
Dropout Rate	(1.6%)	(2.6%)	(2.4%)	(3.1%)
Dropouts	36	61	58	75
Discipline				
Expulsions	3	0	1	0
Suspensions	840	265	423	575

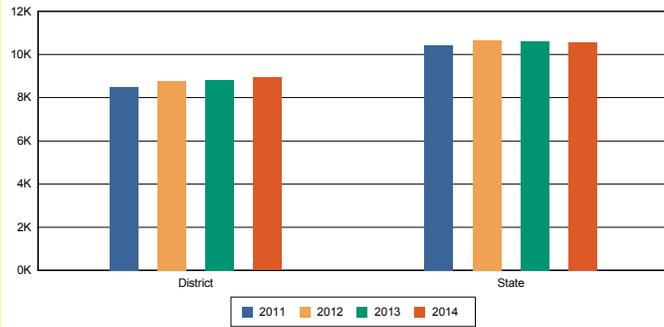
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,078	\$35,429	\$35,429	\$35,783
10 Years	43,923	44,362	44,362	44,806
20 Years	48,970	49,460	49,460	49,955
30 Years	51,133	51,644	51,644	52,160
Rank II				
0 Years	39,123	39,514	39,514	39,909
10 Years	48,345	48,828	48,828	49,316
20 Years	53,693	54,230	54,230	54,772
30 Years	55,865	56,424	56,424	56,988
Rank I				
0 Years	43,208	43,640	43,640	44,076
10 Years	52,852	53,381	53,381	53,915
20 Years	58,421	59,005	59,005	59,595
30 Years	60,592	61,198	61,198	61,810

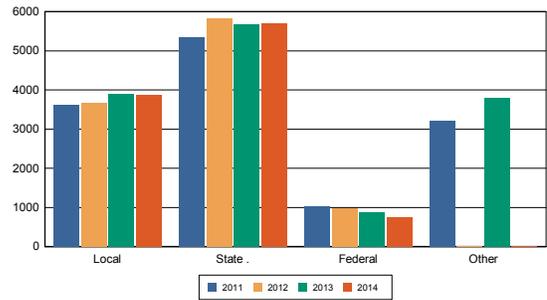
Scott County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	60%	60%	57%
Instructional Support	10%	11%	11%	12%
District Admin Support	2%	1%	2%	1%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	1%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	15%	14%	16%	17%
End-of-year Balance	\$7,053,774	\$7,323,477	\$8,443,714	\$9,400,635

2014 Tax Rates and Revenues

Real Estate Property Tax	*	47.2
Tangible Property Tax	*	47.2
Motor Vehicle Tax	*	54.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	64.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$534,652
SEEK Distribution		\$27,875,795
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	72.9%	16.7	66.7%	20.6	69.2%
Math	15.3	32.5%	17.3	31.1%	20.0	51.3%
Reading	14.8	47.6%	17.0	50.8%	21.3	58.6%
Science	16.9	18.3%	18.5	23.4%	21.0	
Composite	15.8		17.5		20.8	
Tested (#)	653		657		513	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.9	N/A	2.8	N/A
Number of Exams	677	N/A	812	771
Number of Students	413	N/A	462	481
% of Exams 3 or Above	62%	N/A	59%	65%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.4	44.4	69.5	52.1	44.6	47.1	49.8
Count	60	8	131	25	55	48	294



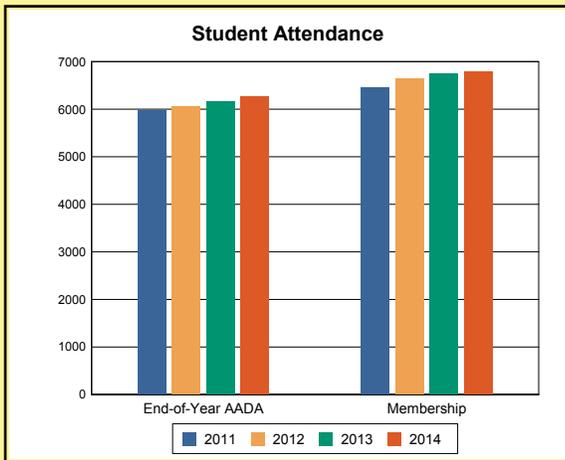
Superintendent
Patricia Putty
 2168 Frankfort Pk
 Phone: 502-863-3663
 Georgetown, KY 40324

Next-Generation Learners - (Percentile Rank 85)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.1	24.0	47.1	14.1	61.0	24.4					62.5
Middle	75.1	21.0	40.1	11.2	56.3	15.8	50.8	8.1			56.1
High	66.6	13.3	35.0	7.0	58.9	11.8	77.9	15.6	87.6	17.5	65.2
District Average											61.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	10	10	10	10
EOY AADA *	5,968	6,060	6,155	6,263
Membership	6,453	6,638	6,752	6,787

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	166	4	1,071	1,098

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(45%)	(46%)	(50%)	(49%)
Homeless	44 (1%)	44 (1%)	73 (1%)	45 (1%)
LEP	604 (9%)	569 (9%)	581 (9%)	610 (9%)
Migrant	0 (0%)	69 (1%)	58 (1%)	43 (1%)
Exceptional Child	1,101 (17%)	1,091 (16%)	1,077 (16%)	1,085 (16%)
Membership				
Preschool	243 (4%)	231 (3%)	233 (3%)	236 (3%)
K-5	3,154 (47%)	3,197 (47%)	3,224 (46%)	3,215 (46%)
6-8	1,403 (21%)	1,504 (22%)	1,573 (23%)	1,615 (23%)
9-12	1,893 (28%)	1,935 (28%)	1,952 (28%)	1,955 (28%)
Race				
CaucWhite	4,719 (73%)	4,800 (72%)	4,807 (71%)	4,770 (70%)
Black	592 (9%)	590 (9%)	581 (9%)	580 (9%)
Hispanic	908 (14%)	972 (15%)	1,061 (16%)	1,104 (16%)
Other	234 (4%)	276 (4%)	303 (4%)	333 (5%)
Attainment				
Grad Rate	N/A	N/A	(85%)	(90%)
Grads 4 Years	411	418	428	460
Grads IEP	4	1	2	1
Grads 4+	8	3	2	4
Alt Diploma	6	6	4	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.4%)	(1.8%)	(1.4%)	(1.6%)
Dropouts	27	36	28	33
Discipline				
Expulsions	1	2	5	0
Suspensions	456	268	276	350

Staffing Data

	2012	2013	2014
Classified Personnel	421 (45%)	421 (44%)	398 (43%)
Certified Personnel	520 (55%)	526 (56%)	517 (57%)
Number FTE Teachers	432	441	430
Pupil/Teacher Ratio	15.4	15.3	15.8
Salary & Benefits as % of GF Expenditures	86.6%	85.7%	82.5%
Teacher Pay			
Avg Salary	\$48,506	\$48,198	\$49,137
Avg Extended	\$211	\$198	\$723
Avg Extra Duty	\$663	\$649	\$672
Years of Experience			
0 (New)	6.3%	8.3%	6.9%
1-5	29.2%	30.0%	30.2%
6-10	23.3%	21.2%	21.8%
11-20	23.0%	23.7%	25.3%
21-25	7.0%	7.0%	6.2%
26-30	7.9%	6.6%	7.6%
Over 30	2.8%	3.0%	2.1%
Retired	0.7%	0.2%	0.0%
Avg Years	10.8	10.5	10.5
Rank			
Rank IV	0.9%	0.5%	0.9%
Rank III	19.3%	19.8%	19.4%
Rank II	53.9%	54.9%	51.9%
Rank I	25.1%	24.6%	27.8%

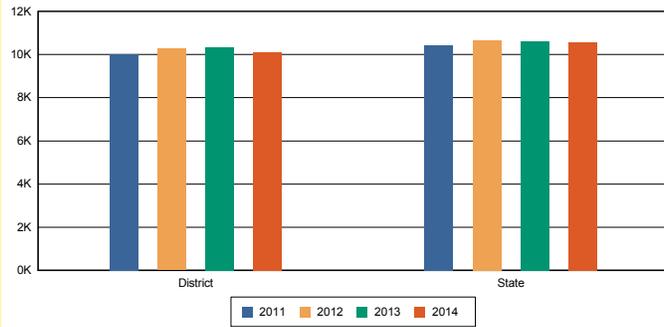
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,148	\$35,499	\$35,499	\$36,031
10 Years	45,758	46,216	46,216	46,909
20 Years	51,242	51,754	51,754	52,530
30 Years	56,632	57,198	57,198	58,056
Rank II				
0 Years	39,159	39,551	39,551	40,144
10 Years	49,986	50,486	50,486	51,243
20 Years	55,473	56,028	56,028	56,868
30 Years	60,860	61,469	61,469	62,391
Rank I				
0 Years	43,142	43,573	43,573	44,227
10 Years	54,190	54,732	54,732	55,553
20 Years	59,677	60,274	60,274	61,178
30 Years	65,065	65,716	65,716	66,702

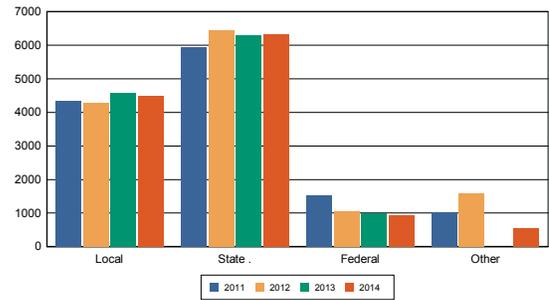
Shelby County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	61%	60%	60%
Instructional Support	9%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	6%	6%	5%
Fund Balance Percent	37%	33%	32%	30%
End-of-year Balance	\$15,736,018	\$15,611,927	\$15,736,904	\$14,356,016

2014 Tax Rates and Revenues

Real Estate Property Tax	*	71.5
Tangible Property Tax	*	71.5
Motor Vehicle Tax	*	46.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.4
Equalized Growth Levy	*	5.4
Recallable Levy	*	0
Levied Equivalent Rate	*	79.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$533,767
SEEK Distribution		\$24,408,473
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	66.9%	16.8	68.1%	19.2
Math	15.5	37.3%	17.1	27.1%	19.2	45.8%
Reading	14.7	47.0%	17.2	51.8%	20.1	49.5%
Science	16.9	19.7%	18.5	25.5%	20.3	
Composite	15.6		17.5		19.8	
Tested (#)	569		475		460	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.0	N/A	2.1	N/A
Number of Exams	720	N/A	1,097	1,049
Number of Students	450	N/A	641	660
% of Exams 3 or Above	29%	N/A	33%	37%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.8	0.0	72.9	59.7	48.2	0.0	54.7
Count	70	0	133	36	66	0	265



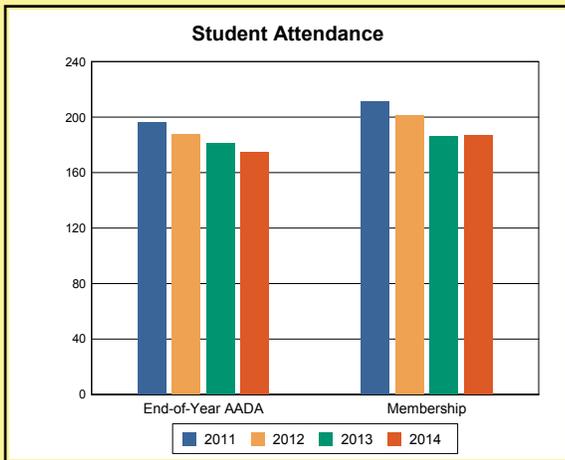
Superintendent
James Neihof
 1155 W Main St
 Phone: 502-633-2375
 Shelbyville, KY 40065

Next-Generation Learners - (Percentile Rank 76)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.6	22.1	45.0	13.5	57.0	22.8					58.4
Middle	73.4	20.6	41.8	11.7	54.0	15.1	51.7	8.3			55.7
High	62.8	12.6	30.8	6.2	60.3	12.1	71.6	14.3	89.5	17.9	63.1
District Average											59.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	196	188	181	174
Membership	211	201	186	187

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	167	8	1,140	1,140

Staffing Data

	2012	2013	2014
Classified Personnel	14 (34%)	15 (37%)	18 (45%)
Certified Personnel	28 (66%)	26 (63%)	23 (55%)
Number FTE Teachers	21	21	19
Pupil/Teacher Ratio	9.5	9.1	9.6
Salary & Benefits as % of GF Expenditures	85.0%	83.9%	83.1%
Teacher Pay			
Avg Salary	\$45,607	\$45,441	\$45,912
Avg Extended	\$52	\$54	\$0
Avg Extra Duty	\$26	\$687	\$551
Years of Experience			
0 (New)	0.0%	14.4%	10.3%
1-5	33.0%	19.5%	19.6%
6-10	30.8%	24.4%	25.8%
11-20	28.3%	34.1%	28.6%
21-25	4.7%	4.9%	10.3%
26-30	0.0%	0.0%	0.6%
Over 30	0.0%	0.0%	0.0%
Retired	3.3%	2.8%	4.9%
Avg Years	9.7	10.0	9.9
Rank			
Rank IV	0.0%	4.7%	0.0%
Rank III	42.4%	39.0%	30.4%
Rank II	30.8%	34.1%	41.1%
Rank I	23.5%	19.5%	23.6%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(78%)	(81%)	(85%)	(71%)
Homeless	4 (2%)	0 (0%)	0 (0%)	0 (0%)
LEP	2 (1%)	3 (1%)	2 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	56 (27%)	52 (26%)	56 (30%)	44 (24%)
Membership				
Preschool	18 (8%)	18 (8%)	16 (8%)	14 (7%)
K-5	86 (38%)	96 (44%)	91 (45%)	103 (51%)
6-8	49 (22%)	41 (19%)	35 (17%)	26 (13%)
9-12	74 (33%)	64 (29%)	60 (30%)	58 (29%)
Race				
CaucWhite	205 (97%)	194 (97%)	179 (96%)	182 (97%)
Black	0 (-)	0 (-)	0 (-)	0 (-)
Hispanic	2 (1%)	5 (2%)	6 (3%)	4 (2%)
Other	4 (2%)	2 (1%)	1 (1%)	1 (1%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(85%)
Grads 4 Years	23	12	19	17
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	2	0	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.4%)	(6.3%)	(1.7%)
Dropouts	0	1	4	1
Discipline				
Expulsions	0	1	0	0
Suspensions	14	27	29	45

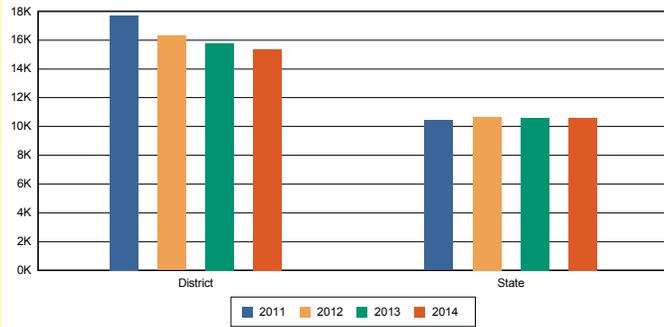
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,792	\$35,792	\$35,792	\$35,792
10 Years	44,973	44,973	44,973	44,973
20 Years	48,049	48,049	48,049	48,049
30 Years	53,268	53,268	53,268	53,268
Rank II				
0 Years	39,849	39,849	39,849	39,849
10 Years	48,998	48,998	48,998	48,998
20 Years	52,897	52,897	52,897	52,897
30 Years	58,006	58,006	58,006	58,006
Rank I				
0 Years	43,834	43,834	43,834	43,834
10 Years	53,140	53,140	53,140	53,140
20 Years	57,102	57,102	57,102	57,102
30 Years	62,209	62,209	62,209	62,209

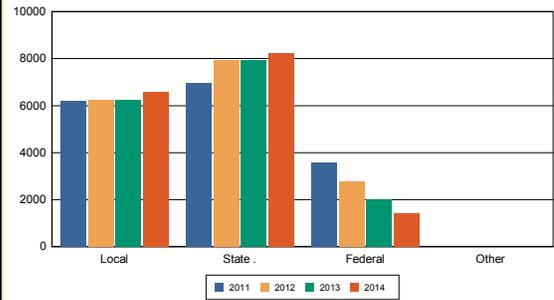
Silver Grove Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	59%	62%	61%
Instructional Support	4%	7%	6%	4%
District Admin Support	9%	11%	11%	13%
School Admin Support	6%	8%	5%	4%
Business Support	1%	0%	0%	1%
Plant Operations	9%	8%	8%	9%
Transportation	1%	2%	2%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	11%	12%	9%	6%
End-of-year Balance	\$251,513	\$235,902	\$188,092	\$124,434

2014 Tax Rates and Revenues

Real Estate Property Tax *	129.3
Tangible Property Tax *	129.3
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	123.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$496,195
SEEK Distribution	\$731,578
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.3	33.3%	13.6	40.0%	14.0	33.3%
Math	14.2	16.7%	15.3	0.0%	16.6	20.0%
Reading	12.7	33.3%	15.0	40.0%	16.9	20.0%
Science	15.6	0.0%	16.9	10.0%	16.7	
Composite	13.8		15.3		16.1	
Tested (#)	12		10		15	

AP Analysis

	2011	2012	2013	2014
Average Score	1.2	N/A	---	N/A
Number of Exams	14	N/A	---	N/A
Number of Students	13	N/A	---	N/A
% of Exams 3 or Above	0%	N/A	---	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	50.0	50.0
Count	0	0	0	0	0	12	12



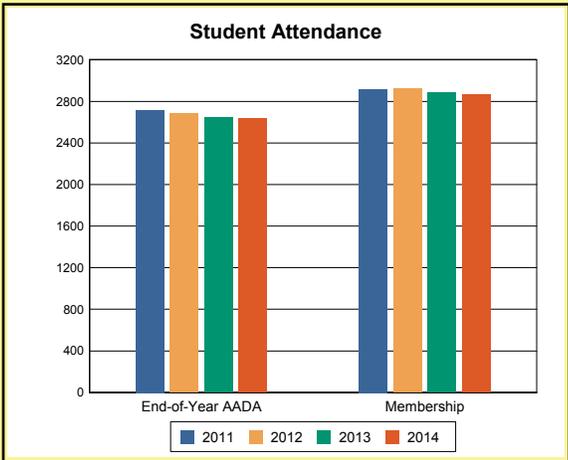
Superintendent
Ken Ellis
 101 W Third St
 Phone: 859-441-3894
 Silver Grove, KY 41085

Next-Generation Learners - (Percentile Rank 18)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	48.3	14.5	10.0	3.0	21.5	8.6					26.1
Middle	56.3	21.9			61.4	23.9	26.7	5.9			51.7
High	50.6	12.7			53.7	13.4	26.5	6.6	85.0	21.3	54.0
District Average											43.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,717	2,679	2,644	2,634
Membership	2,917	2,923	2,885	2,865

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	2	1,117	1,128

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(55%)	(59%)	(59%)	(62%)
Homeless	29 (1%)	54 (2%)	49 (2%)	31 (1%)
LEP	36 (1%)	47 (2%)	35 (1%)	38 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 -%
Exceptional Child	408 (14%)	401 (14%)	383 (13%)	389 (14%)
Membership				
Preschool	102 (3%)	124 (4%)	126 (4%)	119 (4%)
K-5	1,328 (44%)	1,318 (43%)	1,289 (43%)	1,302 (44%)
6-8	700 (23%)	716 (24%)	713 (24%)	685 (23%)
9-12	888 (29%)	889 (29%)	883 (29%)	877 (29%)
Race				
CaucWhite	2,406 (82%)	2,396 (82%)	2,349 (81%)	2,328 (81%)
Black	328 (11%)	317 (11%)	314 (11%)	301 (11%)
Hispanic	71 (2%)	81 (3%)	100 (3%)	98 (3%)
Other	112 (4%)	129 (4%)	122 (4%)	138 (5%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(93%)
Grads 4 Years	216	218	197	195
Grads IEP	0	2	1	0
Grads 4+	3	0	2	2
Alt Diploma	2	4	0	1
Adult GED	N/A	N/A	1	3
Dropout Rate	(-%)	(1.2%)	(1.0%)	(0.9%)
Dropouts	4	11	9	8
Discipline				
Expulsions	3	4	1	0
Suspensions	207	173	111	179

Staffing Data

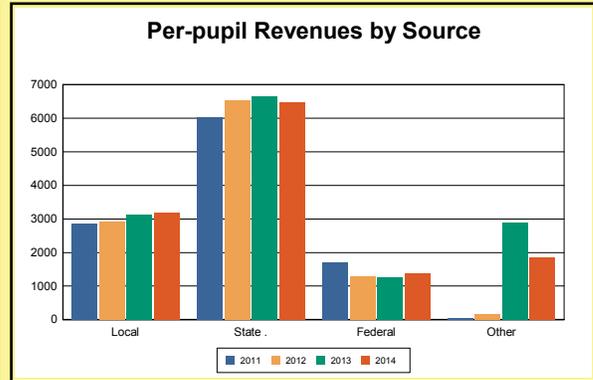
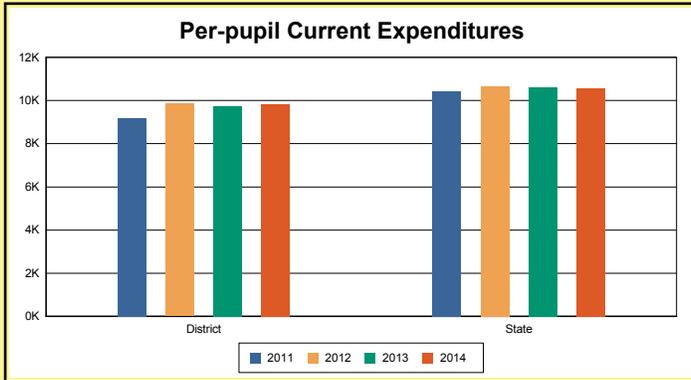
	2012	2013	2014
Classified Personnel	203 (47%)	193 (46%)	196 (47%)
Certified Personnel	228 (53%)	224 (54%)	222 (53%)
Number FTE Teachers	185	181	177
Pupil/Teacher Ratio	15.8	16.0	16.2
Salary & Benefits as % of GF Expenditures	81.5%	82.7%	83.8%
Teacher Pay			
Avg Salary	\$45,761	\$46,102	\$46,649
Avg Extended	\$155	\$109	\$169
Avg Extra Duty	\$621	\$710	\$848
Years of Experience			
0 (New)	9.7%	3.6%	3.4%
1-5	28.1%	28.8%	27.7%
6-10	21.6%	24.9%	22.0%
11-20	29.8%	32.1%	36.7%
21-25	3.8%	3.3%	1.7%
26-30	5.9%	6.1%	7.3%
Over 30	1.1%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	9.6	10.1	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.9%	26.3%	21.5%
Rank II	51.1%	54.9%	59.3%
Rank I	17.0%	18.8%	19.2%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,041	\$36,401	\$36,205	\$36,205
10 Years	44,547	44,992	44,751	44,751
20 Years	47,337	47,810	47,553	47,553
30 Years	49,291	49,784	49,516	49,516
Rank II				
0 Years	39,669	40,066	39,851	39,851
10 Years	48,439	48,973	48,710	48,710
20 Years	51,671	52,188	51,907	51,907
30 Years	53,860	54,399	54,107	54,107
Rank I				
0 Years	43,416	44,052	43,815	43,815
10 Years	52,649	53,235	52,949	52,949
20 Years	55,987	56,607	56,303	56,303
30 Years	58,365	59,009	58,692	58,692

Simpson County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	63%	63%	62%	62%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	8%	9%	9%
Transportation	4%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	21%	16%	17%	19%
End-of-year Balance	\$3,709,947	\$3,326,211	\$3,279,264	\$3,529,198

2014 Tax Rates and Revenues

Real Estate Property Tax	*	47.6
Tangible Property Tax	*	47.6
Motor Vehicle Tax	*	54.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$476,827
SEEK Distribution		\$10,428,704
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	69.4%	17.1	76.2%	19.0
Math	15.3	31.0%	17.3	27.7%	19.7	48.6%
Reading	14.9	48.3%	17.4	55.0%	20.0	50.0%
Science	16.6	14.5%	18.7	28.6%	20.2	
Composite	15.7		17.7		19.8	
Tested (#)	242		227		216	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.8	N/A	2.4	N/A
Number of Exams	237	N/A	399	393
Number of Students	166	N/A	264	274
% of Exams 3 or Above	59%	N/A	43%	43%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.0	0.0	86.5	75.7	33.3	30.8	54.6
Count	45	0	32	28	10	4	119



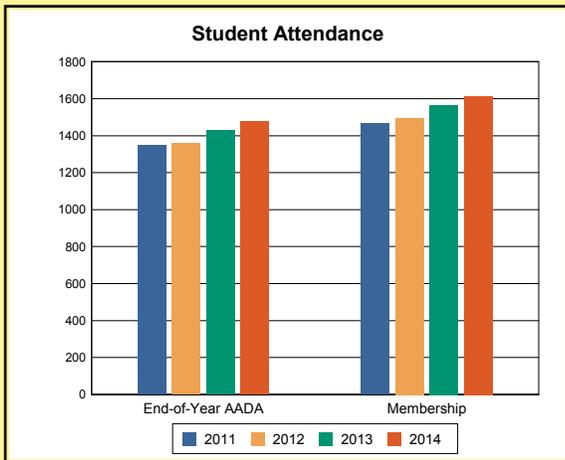
Superintendent
James Flynn
 430 S College St
 Phone: 270-586-8877
 Franklin, KY 42135

Next-Generation Learners - (Percentile Rank 86)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.9	20.1	41.9	12.6	46.7	18.7					51.4
Middle	74.7	20.9	50.7	14.2	64.3	18.0	50.9	8.1			61.2
High	68.0	13.6	47.6	9.5	53.1	10.6	100.0	20.0	92.6	18.5	72.2
District Average											61.6

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,348	1,359	1,428	1,476
Membership	1,464	1,495	1,565	1,614

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	168	4	1,097	1,161

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(54%)	(56%)	(60%)	(56%)
Homeless	17 (1%)	51 (3%)	46 (3%)	51 (3%)
LEP	26 (2%)	46 (3%)	41 (3%)	36 (2%)
Migrant	0 (0%)	25 (2%)	29 (2%)	20 (1%)
Exceptional Child	194 (13%)	177 (12%)	194 (12%)	199 (12%)
Membership				
Preschool	48 (3%)	58 (4%)	46 (3%)	71 (4%)
K-5	682 (45%)	695 (45%)	747 (46%)	764 (45%)
6-8	315 (21%)	323 (21%)	342 (21%)	346 (21%)
9-12	467 (31%)	477 (31%)	476 (30%)	504 (30%)
Race				
CaucWhite	1,265 (86%)	1,276 (85%)	1,334 (85%)	1,377 (85%)
Black	89 (6%)	80 (5%)	76 (5%)	71 (4%)
Hispanic	57 (4%)	73 (5%)	82 (5%)	89 (6%)
Other	53 (4%)	66 (4%)	73 (5%)	77 (5%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(88%)
Grads 4 Years	101	114	97	121
Grads IEP	0	0	0	2
Grads 4+	1	0	2	2
Alt Diploma	5	4	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.7%)	(0.8%)	(2.6%)	(1.8%)
Dropouts	8	4	13	9
Discipline				
Expulsions	0	2	0	0
Suspensions	180	100	101	109

Staffing Data

	2012	2013	2014
Classified Personnel	98 (46%)	96 (45%)	96 (44%)
Certified Personnel	117 (54%)	119 (55%)	123 (56%)
Number FTE Teachers	99	100	103
Pupil/Teacher Ratio	15.1	15.6	15.7
Salary & Benefits as % of GF Expenditures	86.1%	86.5%	84.5%
Teacher Pay			
Avg Salary	\$49,698	\$49,277	\$49,924
Avg Extended	\$16	\$0	\$0
Avg Extra Duty	\$938	\$855	\$925
Years of Experience			
0 (New)	3.5%	3.7%	1.9%
1-5	14.4%	19.0%	16.5%
6-10	18.2%	12.0%	20.4%
11-20	37.4%	39.9%	35.0%
21-25	16.8%	15.6%	14.3%
26-30	6.1%	7.0%	8.7%
Over 30	2.0%	1.0%	1.9%
Retired	1.5%	1.8%	1.2%
Avg Years	14.0	13.9	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.6%	13.7%	8.7%
Rank II	40.3%	42.5%	46.3%
Rank I	45.5%	41.9%	43.7%

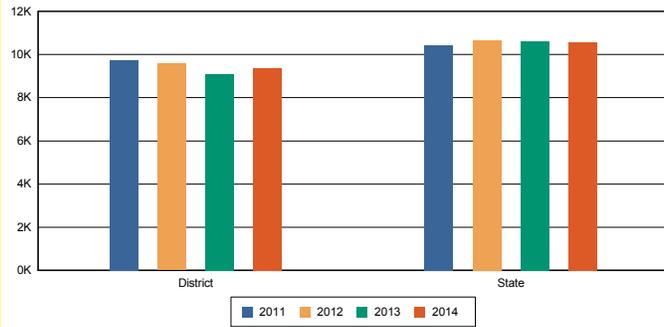
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,859	\$35,859	\$35,859	\$35,859
10 Years	45,235	45,235	45,235	45,235
20 Years	47,571	47,571	47,571	47,571
30 Years	48,226	48,226	48,226	48,226
Rank II				
0 Years	39,991	39,991	39,991	39,991
10 Years	49,368	49,368	49,368	49,368
20 Years	51,719	51,719	51,719	51,719
30 Years	52,433	52,433	52,433	52,433
Rank I				
0 Years	44,085	44,085	44,085	44,085
10 Years	53,497	53,497	53,497	53,497
20 Years	55,833	55,833	55,833	55,833
30 Years	56,604	56,604	56,604	56,604

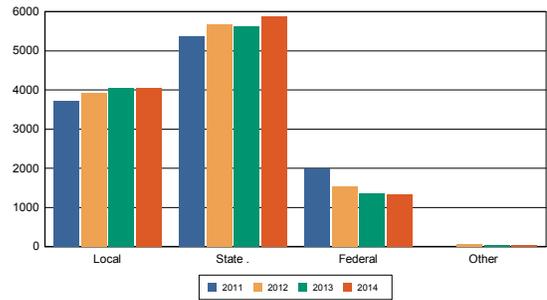
Somerset Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	65%	66%	65%	65%
Instructional Support	5%	5%	6%	6%
District Admin Support	2%	3%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	11%	9%	8%	9%
Transportation	3%	4%	4%	3%
Food Services	6%	7%	7%	6%
Fund Balance Percent	39%	50%	64%	68%
End-of-year Balance	\$3,418,262	\$4,615,430	\$6,124,848	\$6,992,085

2014 Tax Rates and Revenues

Real Estate Property Tax *	64.8
Tangible Property Tax *	64.8
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	75.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$499,054
SEEK Distribution	\$5,398,247
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	72.0%	17.3	71.7%	19.0
Math	15.5	37.1%	16.9	27.6%	19.1	41.4%
Reading	14.9	48.5%	17.4	53.1%	19.9	54.1%
Science	16.7	18.2%	18.3	23.4%	19.9	
Composite	15.6		17.6		19.6	
Tested (#)	130		145		109	

AP Analysis

	2011	2012	2013	2014
Average Score	2.3	N/A	2.3	N/A
Number of Exams	103	N/A	114	117
Number of Students	52	N/A	72	74
% of Exams 3 or Above	38%	N/A	41%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.5	25.0	54.2	0.0	21.1	34.8	35.8
Count	10	4	13	0	4	7	38



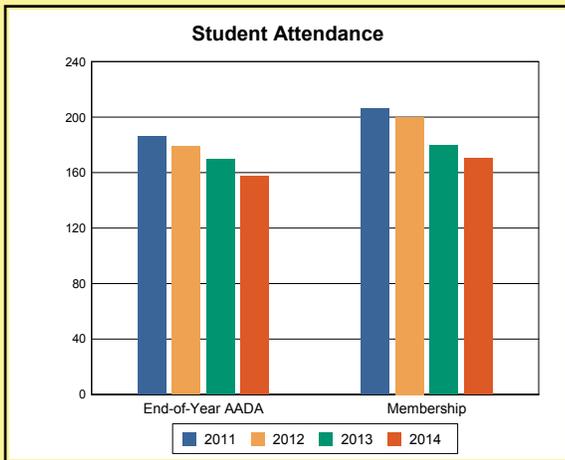
Superintendent
Kyle Ivelly
 305 College St
 Phone: 606-679-4451
 Somerset, KY 42501

Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.2	23.8	50.9	15.3	55.9	22.4					61.5
Middle	82.6	23.1	51.0	14.3	68.8	19.3	51.7	8.3			65.0
High	65.5	13.1	37.2	7.4	61.1	12.2	96.7	19.3	88.3	17.7	69.7
District Average											65.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	186	179	170	157
Membership	206	200	180	170

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	171	1	1,146	1,146

Staffing Data

	2012	2013	2014
Classified Personnel	10 (29%)	9 (28%)	10 (32%)
Certified Personnel	23 (71%)	22 (72%)	22 (68%)
Number FTE Teachers	19	17	17
Pupil/Teacher Ratio	10.8	10.3	9.8
Salary & Benefits as % of GF Expenditures	80.5%	68.0%	75.8%
Teacher Pay			
Avg Salary	\$44,049	\$46,356	\$46,858
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$215	\$345	\$231
Years of Experience			
0 (New)	0.0%	0.0%	0.0%
1-5	37.7%	28.7%	11.6%
6-10	21.5%	23.0%	34.7%
11-20	29.1%	42.5%	45.1%
21-25	10.8%	5.8%	8.7%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	1.0%	0.0%	0.0%
Avg Years	9.3	10.0	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	0.0%	0.0%
Rank II	57.0%	72.4%	72.3%
Rank I	20.4%	27.6%	27.8%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(66%)	(66%)	(69%)	(78%)
Homeless	1 (-%)	0 (0%)	1 (1%)	3 (2%)
LEP	3 (1%)	2 (1%)	4 (2%)	3 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	49 (24%)	55 (28%)	52 (29%)	38 (22%)
Membership				
Preschool	17 (8%)	11 (5%)	11 (6%)	17 (9%)
K-5	146 (65%)	146 (69%)	131 (69%)	133 (71%)
6-8	60 (27%)	54 (26%)	49 (26%)	37 (20%)
9-12	N/A	N/A	N/A	N/A
Race				
CaucWhite	157 (76%)	133 (67%)	122 (68%)	123 (72%)
Black	37 (18%)	38 (19%)	35 (19%)	29 (17%)
Hispanic	8 (4%)	10 (5%)	6 (3%)	5 (3%)
Other	4 (2%)	19 (10%)	17 (9%)	13 (8%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	0	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	32	23	17	22

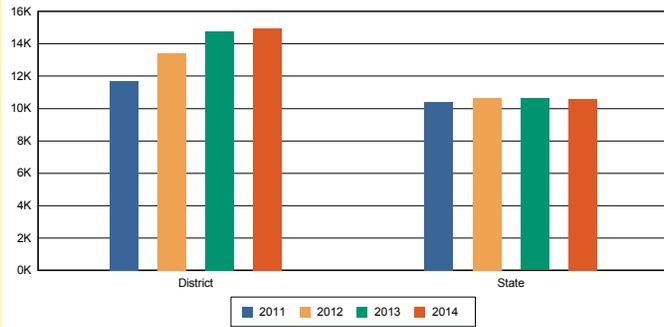
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,607	\$33,943	\$34,282	\$34,282
10 Years	41,811	42,229	42,651	42,651
20 Years	44,663	45,110	45,561	45,561
30 Years	45,817	46,275	46,738	46,738
Rank II				
0 Years	37,449	37,823	38,201	38,201
10 Years	45,653	46,110	46,571	46,571
20 Years	48,520	49,005	49,495	49,495
30 Years	49,046	49,536	50,031	50,031
Rank I				
0 Years	41,218	41,630	42,046	42,046
10 Years	49,421	49,915	50,414	50,414
20 Years	52,306	52,829	53,357	53,357
30 Years	52,832	53,360	53,894	53,894

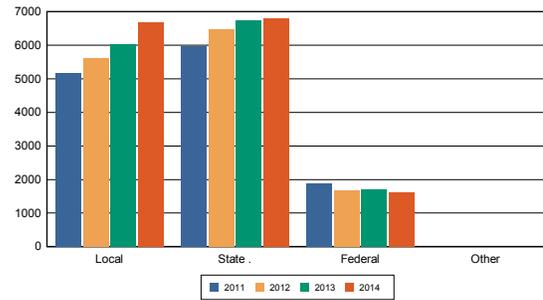
Southgate Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	68%	69%	65%	65%
Instructional Support	5%	5%	8%	5%
District Admin Support	10%	9%	9%	10%
School Admin Support	5%	5%	5%	6%
Business Support	0%	0%	0%	1%
Plant Operations	7%	8%	8%	8%
Transportation	0%	0%	0%	0%
Food Services	5%	5%	5%	5%
Fund Balance Percent	31%	25%	11%	8%
End-of-year Balance	\$460,253	\$426,269	\$197,132	\$127,141

2014 Tax Rates and Revenues

Real Estate Property Tax	*	97.9
Tangible Property Tax	*	97.9
Motor Vehicle Tax	*	50.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	92.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$658,326
SEEK Distribution		\$560,568
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	0.0		N/A	N/A	N/A
Math	0.0		N/A	N/A	N/A	N/A
Reading	0.0		N/A	N/A	N/A	N/A
Science	0.0		N/A	N/A	N/A	N/A
Composite	0.0		N/A		N/A	
Tested (#)	9		N/A		N/A	

AP Analysis

	2011	2012	2013	2014
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	40.0	0.0	0.0	0.0	44.0
Count	0	0	4	0	0	0	11



Superintendent

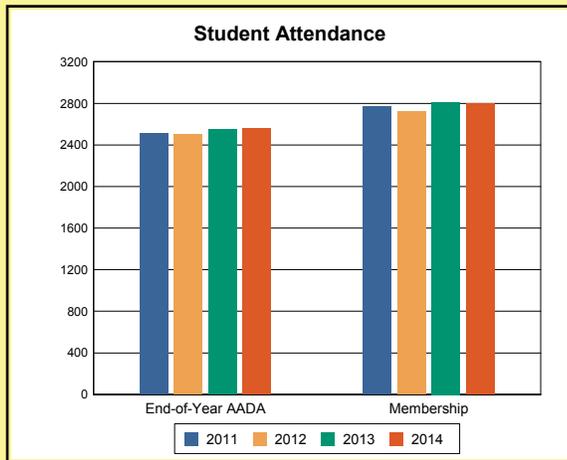
Jim Palm
6 William F. Blatt Avenue
Phone: 859-441-0743
Southgate, KY 41071

Next-Generation Learners - (Percentile Rank 30)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.3	22.6	38.9	11.7	57.6	23.0					57.3
Middle	61.0	17.1	34.7	9.7	55.4	15.5	30.5	4.9			47.2
District Average											52.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	5	4	4
EOY AADA *	2,512	2,504	2,553	2,560
Membership	2,770	2,724	2,812	2,800

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	164	4	1,072	1,088

Staffing Data

	2012	2013	2014
Classified Personnel	174 (49%)	173 (49%)	180 (49%)
Certified Personnel	181 (51%)	181 (51%)	185 (51%)
Number FTE Teachers	153	152	157
Pupil/Teacher Ratio	17.8	18.5	17.8
Salary & Benefits as % of GF Expenditures	85.1%	83.4%	84.5%
Teacher Pay			
Avg Salary	\$48,880	\$48,811	\$49,141
Avg Extended	\$279	\$231	\$228
Avg Extra Duty	\$209	\$197	\$204
Years of Experience			
0 (New)	4.2%	5.8%	7.5%
1-5	17.6%	18.7%	21.7%
6-10	32.7%	30.3%	24.2%
11-20	27.8%	25.5%	25.6%
21-25	10.5%	10.5%	12.4%
26-30	4.5%	6.0%	3.8%
Over 30	2.7%	2.5%	1.3%
Retired	0.0%	0.7%	3.5%
Avg Years	11.6	11.4	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	17.3%	18.3%
Rank II	55.1%	53.1%	49.2%
Rank I	29.5%	28.9%	29.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(39%)	(40%)	(44%)	(44%)
Homeless	79 (3%)	80 (3%)	110 (4%)	115 (4%)
LEP	0 (0%)	10 (0%)	19 (1%)	21 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	352 (13%)	348 (13%)	379 (13%)	397 (14%)
Membership				
Preschool	90 (3%)	82 (3%)	84 (3%)	86 (3%)
K-5	1,285 (45%)	1,242 (44%)	1,275 (44%)	1,293 (45%)
6-8	652 (23%)	654 (23%)	693 (24%)	685 (24%)
9-12	833 (29%)	828 (30%)	842 (29%)	821 (28%)
Race				
CaucWhite	2,580 (93%)	2,513 (92%)	2,568 (91%)	2,559 (91%)
Black	44 (2%)	45 (2%)	43 (2%)	37 (1%)
Hispanic	61 (2%)	75 (3%)	91 (3%)	90 (3%)
Other	85 (3%)	91 (3%)	110 (4%)	114 (4%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(95%)
Grads 4 Years	188	178	229	172
Grads IEP	0	0	2	1
Grads 4+	5	1	3	1
Alt Diploma	3	1	0	2
Adult GED	N/A	N/A	0	0
Dropout Rate	(1.5%)	(1.3%)	(0.6%)	(0.5%)
Dropouts	13	11	5	4
Discipline				
Expulsions	0	0	0	0
Suspensions	170	68	75	74

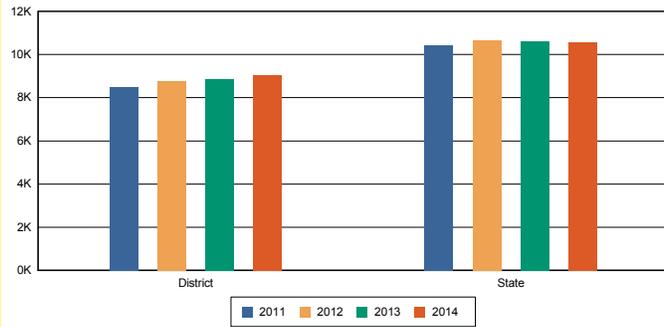
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,621	\$36,621	\$36,804	\$37,172
10 Years	47,688	47,688	47,926	48,406
20 Years	51,019	51,019	51,274	52,043
30 Years	52,719	52,719	52,983	54,042
Rank II				
0 Years	39,021	39,021	39,216	39,608
10 Years	50,560	50,560	50,813	51,321
20 Years	54,026	54,026	54,296	55,111
30 Years	55,727	55,727	56,006	57,126
Rank I				
0 Years	42,959	42,959	43,174	43,606
10 Years	54,536	54,536	54,809	55,357
20 Years	58,447	58,447	58,739	59,620
30 Years	60,149	60,149	60,450	61,659

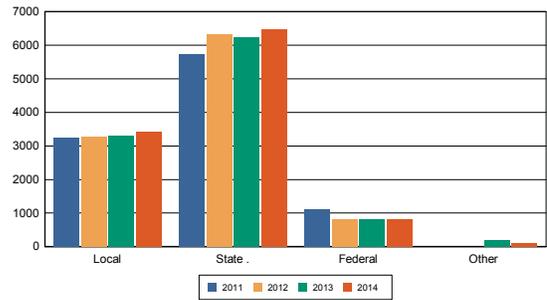
Spencer County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	56%	53%	54%
Instructional Support	9%	10%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	9%	9%
Food Services	6%	6%	7%	6%
Fund Balance Percent	20%	22%	20%	22%
End-of-year Balance	\$3,192,978	\$3,601,127	\$3,580,949	\$3,957,693

2014 Tax Rates and Revenues

Real Estate Property Tax *	61.5
Tangible Property Tax *	61.5
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	65.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$455,607
SEEK Distribution	\$10,653,779
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	63.0%	16.8	74.3%	18.7
Math	15.0	26.9%	16.7	23.4%	18.6	37.7%
Reading	14.7	48.9%	16.9	50.9%	19.2	44.0%
Science	16.4	12.3%	18.0	16.4%	19.9	
Composite	15.2		17.2		19.2	
Tested (#)	226		213		187	

AP Analysis

	2011	2012	2013	2014
Average Score	2.2	N/A	2.1	N/A
Number of Exams	102	N/A	174	122
Number of Students	87	N/A	143	96
% of Exams 3 or Above	33%	N/A	30%	37%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	0.0	55.3	56.4	33.3	0.0	47.1
Count	29	0	26	21	12	0	86



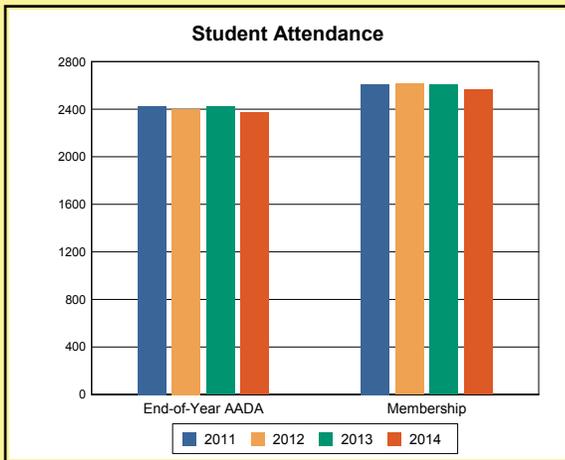
Superintendent
Chuck Adams
 207 W Main St
 Phone: 502-477-3250
 Taylorsville, KY 40071

Next-Generation Learners - (Percentile Rank 89)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.6	23.9	48.8	14.6	64.8	25.9					64.4
Middle	75.9	21.3	47.3	13.2	62.7	17.6	45.6	7.3			59.4
High	61.3	12.3	30.5	6.1	55.8	11.2	73.1	14.6	95.4	19.1	63.3
District Average											62.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	2,428	2,402	2,419	2,373
Membership	2,612	2,618	2,605	2,567

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	148	22	1,064	1,106

Staffing Data

	2012	2013	2014
Classified Personnel	173 (48%)	176 (49%)	174 (49%)
Certified Personnel	189 (52%)	184 (51%)	184 (51%)
Number FTE Teachers	159	155	157
Pupil/Teacher Ratio	16.5	16.9	16.4
Salary & Benefits as % of GF Expenditures	86.2%	85.8%	87.7%
Teacher Pay			
Avg Salary	\$48,638	\$48,533	\$48,764
Avg Extended	\$370	\$396	\$515
Avg Extra Duty	\$748	\$802	\$786
Years of Experience			
0 (New)	2.5%	3.2%	3.2%
1-5	13.9%	15.5%	15.9%
6-10	17.4%	17.2%	17.2%
11-20	44.2%	44.0%	42.0%
21-25	15.1%	12.9%	15.9%
26-30	5.7%	6.5%	5.1%
Over 30	1.3%	0.7%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.7	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.1%	9.7%	12.7%
Rank II	35.7%	38.5%	37.6%
Rank I	54.3%	51.8%	49.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(60%)	(59%)	(61%)
Homeless	96 (4%)	94 (4%)	39 (1%)	58 (2%)
LEP	10 (-%)	12 (-%)	27 (1%)	23 (1%)
Migrant	0 (0%)	8 (-%)	11 (-%)	12 (-%)
Exceptional Child	271 (10%)	254 (10%)	267 (10%)	287 (11%)
Membership				
Preschool	65 (2%)	77 (3%)	66 (2%)	66 (3%)
K-5	1,125 (42%)	1,130 (42%)	1,112 (42%)	1,132 (43%)
6-8	637 (24%)	607 (23%)	620 (23%)	574 (22%)
9-12	849 (32%)	881 (33%)	873 (33%)	861 (33%)
Race				
CaucWhite	2,456 (94%)	2,471 (94%)	2,441 (94%)	2,388 (93%)
Black	53 (2%)	45 (2%)	49 (2%)	41 (2%)
Hispanic	57 (2%)	49 (2%)	55 (2%)	61 (2%)
Other	46 (2%)	53 (2%)	60 (2%)	77 (3%)
Attainment				
Grad Rate	N/A	N/A	(100%)	(100%)
Grads 4 Years	187	207	255	209
Grads IEP	0	2	0	0
Grads 4+	2	3	1	0
Alt Diploma	3	0	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	335	131	94	105

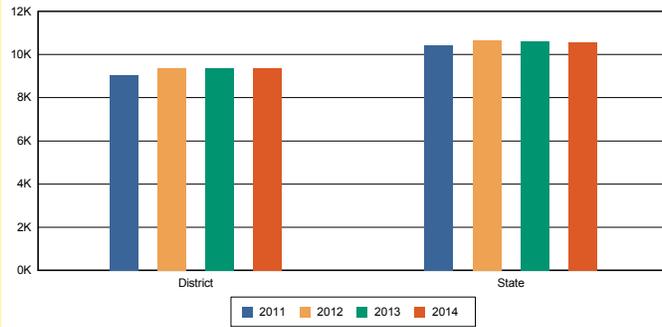
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,510	\$34,860	\$34,860	\$35,210
10 Years	43,490	43,930	43,930	44,370
20 Years	45,750	46,210	46,210	46,680
30 Years	46,600	47,070	47,070	47,550
Rank II				
0 Years	38,490	38,880	38,880	39,270
10 Years	47,570	48,050	48,050	48,530
20 Years	49,830	50,330	50,330	50,840
30 Years	50,770	51,280	51,280	51,800
Rank I				
0 Years	42,410	42,840	42,840	43,270
10 Years	51,530	52,050	52,050	52,570
20 Years	53,770	54,310	54,310	54,860
30 Years	54,780	55,330	55,330	55,890

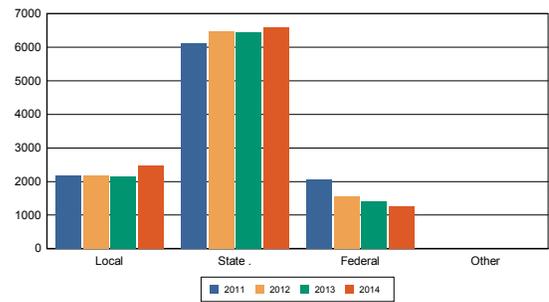
Taylor County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	66%	63%	63%	64%
Instructional Support	5%	6%	6%	5%
District Admin Support	2%	4%	3%	3%
School Admin Support	5%	5%	4%	4%
Business Support	3%	3%	3%	4%
Plant Operations	8%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	6%	6%
Fund Balance Percent	25%	25%	22%	26%
End-of-year Balance	\$3,656,492	\$4,038,000	\$3,596,779	\$4,151,970

2014 Tax Rates and Revenues

Real Estate Property Tax *	51.8
Tangible Property Tax *	51.8
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	60.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$362,329
SEEK Distribution	\$10,540,822
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	68.4%	17.0	70.2%	18.2
Math	15.8	41.6%	17.3	30.3%	18.7	41.8%
Reading	14.4	44.7%	17.4	57.7%	19.3	44.1%
Science	16.8	18.9%	18.2	18.8%	19.5	
Composite	15.7		17.6		19.0	
Tested (#)	189		208		212	

AP Analysis

	2011	2012	2013	2014
Average Score	2.8	N/A	2.2	N/A
Number of Exams	36	N/A	212	247
Number of Students	29	N/A	152	167
% of Exams 3 or Above	56%	N/A	36%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.5	48.5	90.9	57.6	53.3	36.4	50.9
Count	26	16	10	18	8	4	82



Superintendent

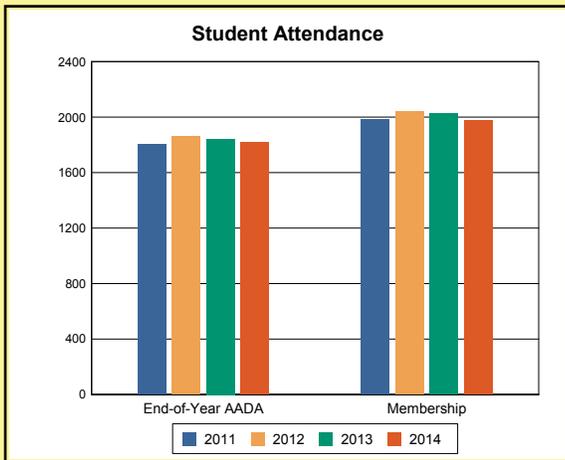
Roger Dale Cook
1209 E Broadway
Phone: 270-465-5371
Campbellsville, KY 42718

Next-Generation Learners - (Percentile Rank 83)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.3	20.5	43.2	13.0	64.2	25.7					59.2
Middle	75.6	21.2	47.0	13.2	56.1	15.7	51.2	8.2			58.3
High	65.0	13.0	33.9	6.8	53.4	10.7	73.1	14.6	100.0	20.0	65.1
District Average											60.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,805	1,861	1,842	1,820
Membership	1,985	2,039	2,027	1,973

* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2014	139	28	1,060	1,061

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(60%)	(61%)	(61%)	(60%)
Homeless	39 (2%)	2 (-%)	23 (1%)	21 (1%)
LEP	47 (2%)	44 (2%)	61 (3%)	61 (3%)
Migrant	29 (1%)	28 (1%)	26 (1%)	29 (1%)
Exceptional Child	308 (16%)	285 (14%)	276 (14%)	269 (14%)
Membership				
Preschool	180 (8%)	165 (7%)	144 (7%)	135 (6%)
K-5	976 (45%)	987 (45%)	976 (45%)	950 (45%)
6-8	444 (21%)	460 (21%)	482 (22%)	459 (22%)
9-12	565 (26%)	592 (27%)	568 (26%)	563 (27%)
Race				
CaucWhite	1,664 (84%)	1,679 (82%)	1,671 (82%)	1,593 (81%)
Black	205 (10%)	200 (10%)	187 (9%)	195 (10%)
Hispanic	89 (4%)	114 (6%)	117 (6%)	131 (7%)
Other	27 (1%)	46 (2%)	52 (3%)	54 (3%)
Attainment				
Grad Rate	N/A	N/A	(93%)	(95%)
Grads 4 Years	137	117	148	120
Grads IEP	0	0	1	0
Grads 4+	2	2	2	1
Alt Diploma	1	2	2	4
Adult GED	N/A	N/A	0	1
Dropout Rate	(0.5%)	(1.5%)	(0.9%)	(0.0%)
Dropouts	3	9	5	0
Discipline				
Expulsions	0	0	0	0
Suspensions	106	70	56	38

Staffing Data

	2012	2013	2014
Classified Personnel	179 (52%)	176 (53%)	174 (53%)
Certified Personnel	162 (48%)	154 (47%)	151 (47%)
Number FTE Teachers	132	125	125
Pupil/Teacher Ratio	15.4	16.2	15.8
Salary & Benefits as % of GF Expenditures	81.6%	79.4%	81.0%
Teacher Pay			
Avg Salary	\$45,244	\$45,260	\$45,342
Avg Extended	\$227	\$257	\$259
Avg Extra Duty	\$814	\$747	\$814
Years of Experience			
0 (New)	7.6%	2.4%	4.8%
1-5	28.8%	28.8%	26.4%
6-10	21.2%	27.2%	24.0%
11-20	25.8%	23.2%	27.2%
21-25	7.6%	11.2%	12.8%
26-30	7.6%	4.8%	3.2%
Over 30	1.5%	2.4%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	10.9	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.8%	24.8%	22.4%
Rank II	45.5%	46.4%	48.8%
Rank I	25.8%	28.8%	28.8%

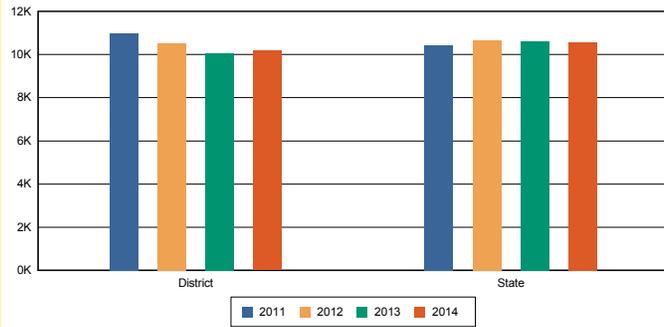
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,030	\$34,030	\$33,666	\$33,666
10 Years	42,900	42,900	42,441	42,441
20 Years	48,563	48,563	48,044	48,044
30 Years	50,851	50,851	50,307	50,307
Rank II				
0 Years	37,615	37,615	37,213	37,213
10 Years	46,812	46,812	46,311	46,311
20 Years	53,115	53,115	52,547	52,547
30 Years	55,669	55,669	55,074	55,074
Rank I				
0 Years	41,412	41,412	40,969	40,969
10 Years	50,785	50,785	50,242	50,242
20 Years	57,512	57,512	56,897	56,897
30 Years	60,288	60,288	59,643	59,643

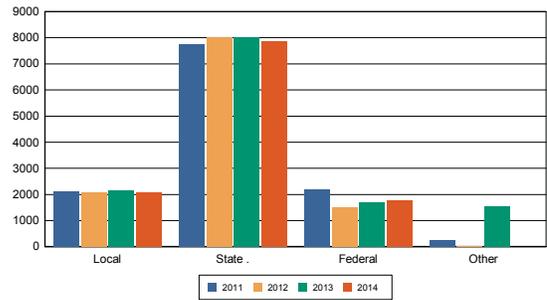
Todd County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	54%	53%	52%	53%
Instructional Support	11%	11%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	8%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	10%
Transportation	8%	9%	9%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	25%	22%	26%	28%
End-of-year Balance	\$3,562,278	\$3,111,090	\$3,457,105	\$3,632,803

2014 Tax Rates and Revenues

Real Estate Property Tax	*	38.7
Tangible Property Tax	*	38.7
Motor Vehicle Tax	*	52.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	50.0
Equalized Facility Funding		\$379,821
Per-pupil Assessment		\$312,553
SEEK Distribution		\$9,043,084
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	50.9%	16.3	67.8%	16.9	44.8%
Math	14.7	22.5%	16.8	25.2%	19.8	52.4%
Reading	14.2	39.3%	16.6	49.7%	17.5	33.1%
Science	16.2	9.8%	17.7	12.6%	18.7	
Composite	14.7		17.0		18.4	
Tested (#)	167		143		142	

AP Analysis

	2011	2012	2013	2014
Average Score	1.4	N/A	---	N/A
Number of Exams	34	N/A	---	13
Number of Students	23	N/A	---	13
% of Exams 3 or Above	9%	N/A	---	8%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.7	0.0	0.0	0.0	20.0	20.0	34.3
Count	30	0	0	0	4	4	45



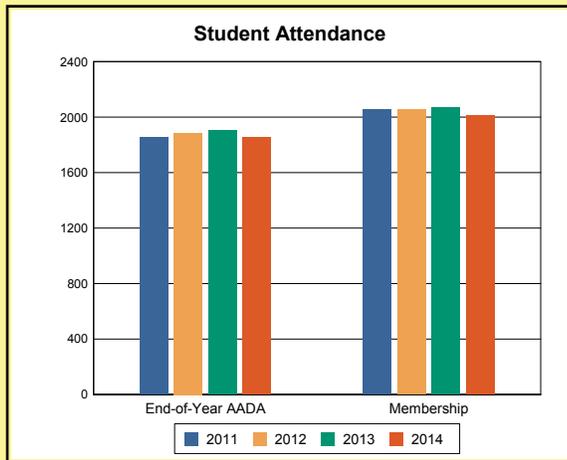
Superintendent
Wayne Benningfield
 205 Airport Rd
 Phone: 270-265-2436
 Elkton, KY 42220

Next-Generation Learners - (Percentile Rank 76)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.0	20.7	42.8	12.8	62.3	24.9					58.4
Middle	65.5	18.3	37.3	10.4	50.7	14.2	37.8	6.0			48.9
High	72.7	14.5	49.0	9.8	60.9	12.2	68.4	13.7	94.9	19.0	69.2
District Average											58.8

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,852	1,887	1,902	1,857
Membership	2,055	2,055	2,072	2,013

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	168	1	1,114	1,154

Staffing Data

	2012	2013	2014
Classified Personnel	156 (50%)	144 (48%)	148 (48%)
Certified Personnel	159 (50%)	157 (52%)	161 (52%)
Number FTE Teachers	128	125	129
Pupil/Teacher Ratio	16.1	16.6	15.6
Salary & Benefits as % of GF Expenditures	84.2%	71.2%	84.2%
Teacher Pay			
Avg Salary	\$46,068	\$46,611	\$47,321
Avg Extended	\$295	\$327	\$348
Avg Extra Duty	\$799	\$887	\$913
Years of Experience			
0 (New)	3.7%	4.0%	3.9%
1-5	20.4%	20.0%	20.2%
6-10	30.6%	24.0%	26.4%
11-20	30.4%	37.6%	36.4%
21-25	7.8%	6.4%	7.8%
26-30	3.1%	2.4%	0.8%
Over 30	3.1%	4.8%	3.9%
Retired	0.8%	0.8%	0.8%
Avg Years	11.5	11.6	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	18.4%	16.3%
Rank II	52.4%	55.2%	55.0%
Rank I	25.1%	25.6%	27.9%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(56%)	(55%)	(59%)	(59%)
Homeless	46 (2%)	22 (1%)	11 (1%)	15 (1%)
LEP	3 (-%)	10 (-%)	8 (-%)	9 (-%)
Migrant	0 (0%)	3 (-%)	0 (0%)	0 (0%)
Exceptional Child	214 (10%)	203 (10%)	240 (12%)	249 (12%)
Membership				
Preschool	68 (3%)	63 (3%)	66 (3%)	74 (4%)
K-5	932 (44%)	917 (43%)	963 (45%)	926 (44%)
6-8	495 (23%)	512 (24%)	494 (23%)	468 (22%)
9-12	628 (30%)	626 (30%)	614 (29%)	616 (30%)
Race				
CaucWhite	1,718 (84%)	1,709 (83%)	1,731 (84%)	1,689 (84%)
Black	221 (11%)	211 (10%)	198 (10%)	177 (9%)
Hispanic	31 (2%)	39 (2%)	45 (2%)	44 (2%)
Other	85 (4%)	96 (5%)	98 (5%)	103 (5%)
Attainment				
Grad Rate	N/A	N/A	(92%)	(92%)
Grads 4 Years	144	139	147	146
Grads IEP	0	3	0	0
Grads 4+	2	3	0	1
Alt Diploma	2	3	1	2
Adult GED	N/A	N/A	3	0
Dropout Rate	(1.3%)	(1.4%)	(1.4%)	(1.1%)
Dropouts	8	9	9	7
Discipline				
Expulsions	2	1	3	0
Suspensions	159	83	59	87

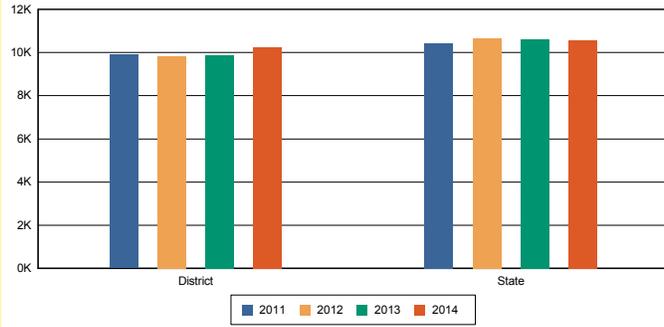
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,282	\$35,282	\$35,635	\$35,991
10 Years	43,702	43,702	44,139	44,580
20 Years	46,255	46,255	46,718	47,185
30 Years	46,255	46,255	49,718	50,215
Rank II				
0 Years	38,740	38,740	39,127	39,518
10 Years	47,870	47,870	48,349	48,832
20 Years	51,489	51,489	52,004	52,524
30 Years	52,330	52,330	52,853	53,382
Rank I				
0 Years	42,615	42,615	43,041	43,471
10 Years	52,202	52,202	52,724	53,251
20 Years	55,906	55,906	56,465	57,030
30 Years	57,167	57,167	57,739	58,316

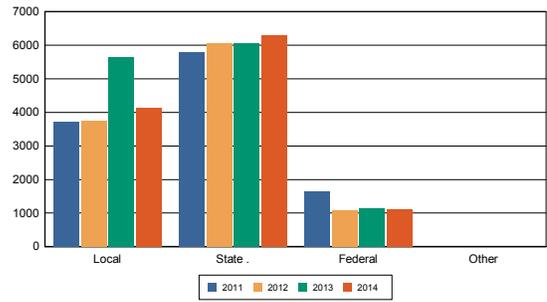
Trigg County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	54%	55%	55%
Instructional Support	14%	13%	13%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	40%	38%	41%	43%
End-of-year Balance	\$5,210,439	\$5,369,886	\$6,000,446	\$6,215,355

2014 Tax Rates and Revenues

Real Estate Property Tax	*	48.9
Tangible Property Tax	*	48.9
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$503,950
SEEK Distribution		\$7,072,127
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.8	67.3%	15.8	65.3%	17.8
Math	15.2	30.2%	16.6	24.6%	18.3	35.3%
Reading	14.2	42.1%	16.9	48.5%	18.7	43.6%
Science	16.4	10.1%	18.0	19.8%	19.2	
Composite	15.2		17.0		18.6	
Tested (#)	158		165		129	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.8	N/A	1.6	N/A
Number of Exams	220	N/A	309	136
Number of Students	120	N/A	195	125
% of Exams 3 or Above	18%	N/A	12%	11%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.1	42.1	65.2	45.0	39.7	0.0	48.2
Count	23	16	30	9	27	0	67



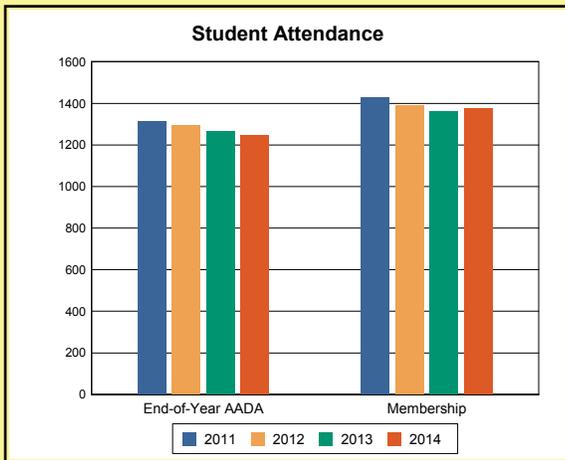
Superintendent
Travis Hamby
 202 Main St
 Phone: 270-522-6075
 Cadiz, KY 42211

Next-Generation Learners - (Percentile Rank 72)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.8	21.8	47.9	14.4	52.6	21.0					57.2
Middle	70.3	19.7	41.0	11.5	57.7	16.2	46.1	7.4			54.8
High	56.9	11.4	31.2	6.2	44.7	8.9	90.2	18.0	91.9	18.4	62.9
District Average											58.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,315	1,292	1,266	1,244
Membership	1,429	1,388	1,360	1,377

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	167	3	1,058	1,072

Staffing Data

	2012	2013	2014
Classified Personnel	119 (54%)	116 (52%)	115 (52%)
Certified Personnel	103 (46%)	108 (48%)	106 (48%)
Number FTE Teachers	82	87	87
Pupil/Teacher Ratio	16.9	15.7	15.9
Salary & Benefits as % of GF Expenditures	69.1%	75.5%	81.1%
Teacher Pay			
Avg Salary	\$47,907	\$47,666	\$48,182
Avg Extended	\$150	\$144	\$146
Avg Extra Duty	\$803	\$656	\$620
Years of Experience			
0 (New)	1.2%	7.7%	2.0%
1-5	31.7%	27.7%	24.3%
6-10	18.3%	18.4%	23.1%
11-20	22.4%	21.2%	23.6%
21-25	13.4%	10.4%	11.6%
26-30	6.1%	9.2%	8.1%
Over 30	2.4%	2.3%	2.3%
Retired	4.4%	3.1%	5.1%
Avg Years	11.9	11.5	12.2
Rank			
Rank IV	0.0%	1.2%	1.2%
Rank III	18.3%	19.3%	15.8%
Rank II	55.4%	55.8%	60.6%
Rank I	22.0%	20.8%	17.3%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(57%)	(53%)	(54%)
Homeless	10 (1%)	1 -%	3 -%	10 (1%)
LEP	6 -%	5 -%	5 -%	6 -%
Migrant	16 (1%)	20 (1%)	11 (1%)	5 -%
Exceptional Child	171 (12%)	159 (11%)	136 (10%)	136 (10%)
Membership				
Preschool	6 -%	7 (1%)	6 -%	8 (1%)
K-5	672 (47%)	653 (47%)	627 (46%)	667 (48%)
6-8	351 (24%)	335 (24%)	329 (24%)	316 (23%)
9-12	406 (28%)	400 (29%)	403 (30%)	392 (28%)
Race				
CaucWhite	1,377 (96%)	1,336 (96%)	1,312 (96%)	1,323 (96%)
Black	5 -%	3 -%	2 -%	5 -%
Hispanic	22 (2%)	26 (2%)	25 (2%)	27 (2%)
Other	25 (2%)	23 (2%)	21 (2%)	22 (2%)
Attainment				
Grad Rate	N/A	N/A	(75%)	(83%)
Grads 4 Years	86	73	87	83
Grads IEP	0	2	0	0
Grads 4+	3	5	2	1
Alt Diploma	0	7	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(3.9%)	(4.7%)	(3.1%)	(2.2%)
Dropouts	17	20	13	9
Discipline				
Expulsions	0	8	6	0
Suspensions	0	91	59	66

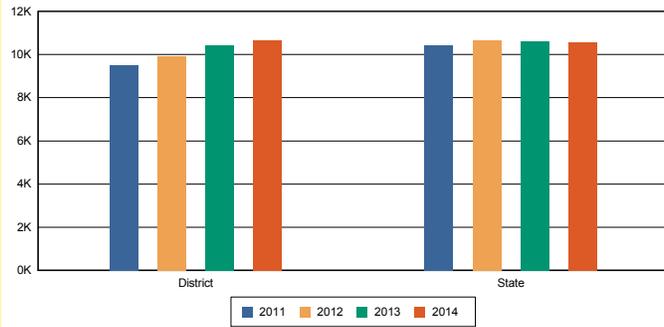
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,148	\$35,148	\$35,499	\$35,499
10 Years	44,831	44,831	45,279	45,279
20 Years	48,131	48,131	48,612	48,612
30 Years	52,501	52,501	53,026	53,026
Rank II				
0 Years	39,285	39,285	39,678	39,678
10 Years	48,857	48,857	49,346	49,346
20 Years	52,168	52,168	52,690	52,690
30 Years	56,804	56,804	57,372	57,372
Rank I				
0 Years	43,343	43,343	43,776	43,776
10 Years	53,742	53,742	54,279	54,279
20 Years	57,402	57,402	57,976	57,976
30 Years	62,384	62,384	63,008	63,008

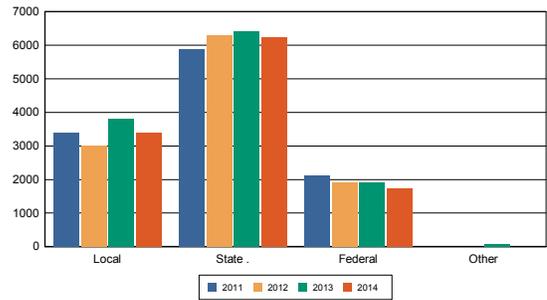
Trimble County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	59%	59%	58%	58%
Instructional Support	7%	6%	7%	7%
District Admin Support	3%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	7%	7%
Food Services	7%	7%	8%	7%
Fund Balance Percent	77%	49%	42%	33%
End-of-year Balance	\$6,718,414	\$4,615,681	\$4,097,807	\$3,194,411

2014 Tax Rates and Revenues

Real Estate Property Tax *	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$449,242
SEEK Distribution	\$4,914,201
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	48.6%	16.0	65.7%	19.7	68.6%
Math	14.3	25.2%	16.4	15.2%	19.0	42.2%
Reading	13.6	30.6%	16.4	44.8%	20.4	52.9%
Science	15.5	6.3%	18.0	19.0%	20.1	
Composite	14.3		16.8		19.9	
Tested (#)	110		105		100	

AP Analysis

	2011	2012	2013	2014
Average Score	1.8	N/A	2.5	N/A
Number of Exams	40	N/A	36	60
Number of Students	29	N/A	24	40
% of Exams 3 or Above	20%	N/A	47%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	47.2	85.7	54.5	47.9	0.0	52.0
Count	0	25	12	12	34	0	50



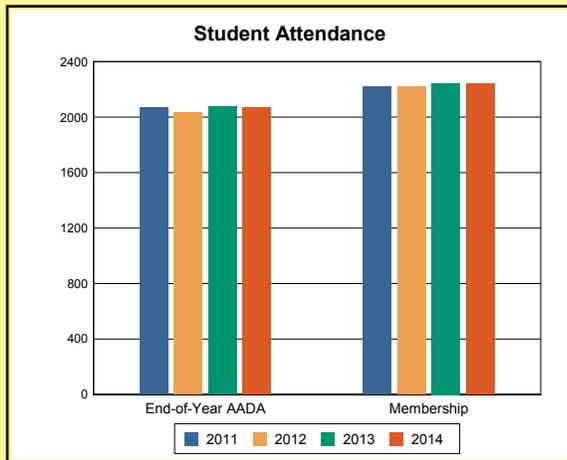
Superintendent
Steve Miracle
 68 Wentworth Ave.
 Phone: 502-255-3201
 Bedford, KY 40006

Next-Generation Learners - (Percentile Rank 33)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.0	21.3	43.1	12.9	57.6	23.0					57.2
Middle	60.9	17.1	30.1	8.4	54.0	15.1	35.5	5.7			46.3
High	59.5	11.9	35.0	7.0	54.2	10.8	82.7	16.5	83.0	16.6	62.8
District Average											55.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	2,068	2,032	2,073	2,068
Membership	2,219	2,221	2,246	2,244

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	163	6	1,061	1,104

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(58%)	(58%)	(55%)	(55%)
Homeless	2 -%	4 -%	8 -%	8 -%
LEP	1 -%	4 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	359 (16%)	334 (15%)	322 (14%)	317 (14%)
Membership				
Preschool	98 (4%)	93 (4%)	93 (4%)	95 (4%)
K-5	983 (42%)	1,002 (43%)	1,017 (43%)	1,009 (43%)
6-8	469 (20%)	475 (21%)	497 (21%)	515 (22%)
9-12	767 (33%)	743 (32%)	731 (31%)	719 (31%)
Race				
CaucWhite	1,825 (82%)	1,850 (83%)	1,908 (85%)	1,900 (85%)
Black	328 (15%)	297 (13%)	252 (11%)	248 (11%)
Hispanic	26 (1%)	25 (1%)	20 (1%)	27 (1%)
Other	40 (2%)	49 (2%)	66 (3%)	69 (3%)
Attainment				
Grad Rate	N/A	N/A	(89%)	(91%)
Grads 4 Years	156	120	160	166
Grads IEP	15	1	0	2
Grads 4+	0	2	2	0
Alt Diploma	1	2	0	0
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.8%)	(2.4%)	(1.1%)	(1.5%)
Dropouts	14	18	9	10
Discipline				
Expulsions	0	1	0	0
Suspensions	338	167	140	240

Staffing Data

	2012	2013	2014
Classified Personnel	197 (50%)	192 (49%)	188 (50%)
Certified Personnel	200 (50%)	204 (51%)	191 (50%)
Number FTE Teachers	162	168	154
Pupil/Teacher Ratio	13.8	13.4	14.6
Salary & Benefits as % of GF Expenditures	81.0%	83.1%	84.4%
Teacher Pay			
Avg Salary	\$41,004	\$42,011	\$42,439
Avg Extended	\$269	\$275	\$274
Avg Extra Duty	\$1,118	\$1,005	\$1,249
Years of Experience			
0 (New)	5.0%	11.9%	4.6%
1-5	49.5%	39.3%	46.1%
6-10	15.5%	16.1%	18.8%
11-20	21.1%	22.6%	20.1%
21-25	5.3%	4.8%	5.5%
26-30	2.5%	4.2%	4.2%
Over 30	1.2%	1.2%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	7.6	8.3	8.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	48.9%	44.1%	37.7%
Rank II	34.1%	38.4%	44.5%
Rank I	17.0%	17.6%	17.9%

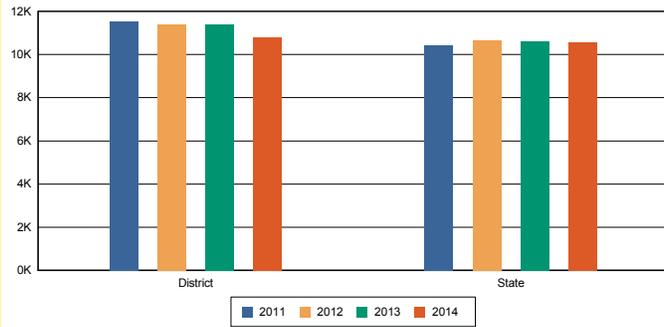
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,421	\$33,421	\$33,922	\$33,922
10 Years	41,484	41,484	42,106	42,106
20 Years	45,461	45,461	46,143	46,143
30 Years	46,086	46,086	46,777	46,777
Rank II				
0 Years	36,190	36,190	36,733	36,733
10 Years	45,970	45,970	46,660	46,660
20 Years	50,044	50,044	50,795	50,795
30 Years	50,686	50,686	51,446	51,446
Rank I				
0 Years	39,888	39,888	40,486	40,486
10 Years	50,048	50,048	50,799	50,799
20 Years	54,495	54,495	55,312	55,312
30 Years	55,137	55,137	55,964	55,964

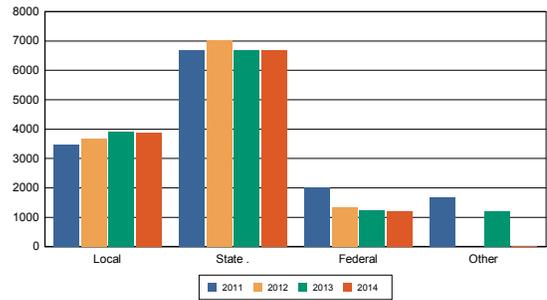
Union County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	53%	53%	52%
Instructional Support	7%	8%	8%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	8%	8%	7%	8%
Business Support	3%	4%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	8%
Food Services	6%	7%	6%	6%
Fund Balance Percent	33%	28%	23%	27%
End-of-year Balance	\$5,641,498	\$4,959,095	\$4,174,993	\$4,391,202

2014 Tax Rates and Revenues

Real Estate Property Tax	*	54.2
Tangible Property Tax	*	54.2
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	67.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$496,663
SEEK Distribution		\$8,483,973
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	59.2%	16.6	66.7%	18.3
Math	14.9	29.9%	16.2	17.8%	18.2	40.0%
Reading	13.4	33.3%	16.9	54.0%	18.2	38.0%
Science	16.3	11.6%	17.9	17.2%	18.6	
Composite	14.7		17.0		18.4	
Tested (#)	145		173		149	

AP Analysis

	2011	2012	2013	2014
Average Score	1.6	N/A	1.6	N/A
Number of Exams	56	N/A	90	125
Number of Students	48	N/A	73	101
% of Exams 3 or Above	16%	N/A	16%	22%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	29.8	40.0	0.0	0.0	55.4	44.1
Count	0	13	4	0	0	49	68



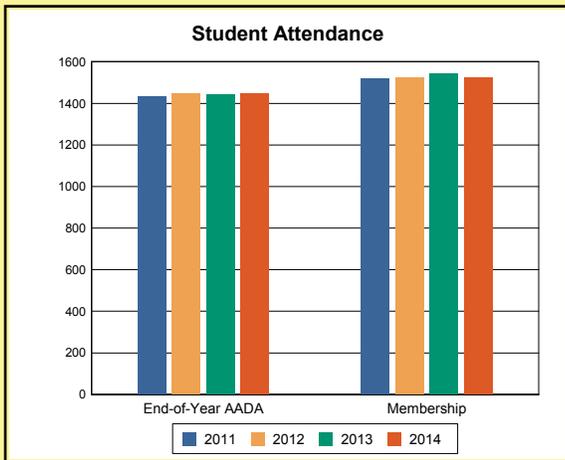
Superintendent
Patricia Lynn Sheffer
 510 S Mart St
 Phone: 270-389-1694
 Morganfield, KY 42437

Next-Generation Learners - (Percentile Rank 62)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.5	21.8	45.2	13.6	52.2	20.9					56.3
Middle	69.5	19.5	41.7	11.7	55.3	15.5	41.5	6.6			53.3
High	61.4	12.3	29.6	5.9	50.8	10.2	72.3	14.5	90.5	18.1	61.0
District Average											56.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	3	3	3	3
EOY AADA *	1,433	1,445	1,443	1,446
Membership	1,519	1,522	1,542	1,522

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	165	7	1,065	1,080

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(32%)	(34%)	(38%)	(38%)
Homeless	7 -%	4 -%	4 -%	6 -%
LEP	5 -%	5 -%	8 (1%)	11 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	146 (10%)	149 (10%)	135 (9%)	138 (9%)
Membership				
Preschool	30 (2%)	32 (2%)	32 (2%)	36 (2%)
K-5	693 (45%)	673 (43%)	681 (43%)	655 (42%)
6-8	371 (24%)	390 (25%)	390 (25%)	384 (25%)
9-12	455 (29%)	457 (29%)	471 (30%)	483 (31%)
Race				
CaucWhite	1,459 (96%)	1,453 (95%)	1,448 (94%)	1,436 (94%)
Black	16 (1%)	14 (1%)	18 (1%)	16 (1%)
Hispanic	12 (1%)	21 (1%)	36 (2%)	32 (2%)
Other	32 (2%)	34 (2%)	40 (3%)	38 (3%)
Attainment				
Grad Rate	N/A	N/A	(100%)	(100%)
Grads 4 Years	105	106	112	114
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	2	2	0	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	71	86	56	94

Staffing Data

	2012	2013	2014
Classified Personnel	77 (41%)	75 (40%)	75 (40%)
Certified Personnel	109 (59%)	111 (60%)	114 (60%)
Number FTE Teachers	94	95	97
Pupil/Teacher Ratio	16.3	16.2	15.7
Salary & Benefits as % of GF Expenditures	82.8%	82.2%	82.6%
Teacher Pay			
Avg Salary	\$48,245	\$48,574	\$49,470
Avg Extended	\$277	\$284	\$304
Avg Extra Duty	\$1,427	\$1,313	\$1,348
Years of Experience			
0 (New)	4.8%	3.2%	2.1%
1-5	30.0%	30.5%	25.8%
6-10	25.7%	23.2%	25.8%
11-20	22.5%	26.3%	30.9%
21-25	11.8%	11.6%	7.2%
26-30	3.2%	3.2%	5.2%
Over 30	2.1%	2.1%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	10.8	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.2%	21.1%	11.3%
Rank II	49.2%	57.9%	63.9%
Rank I	24.6%	21.1%	24.7%

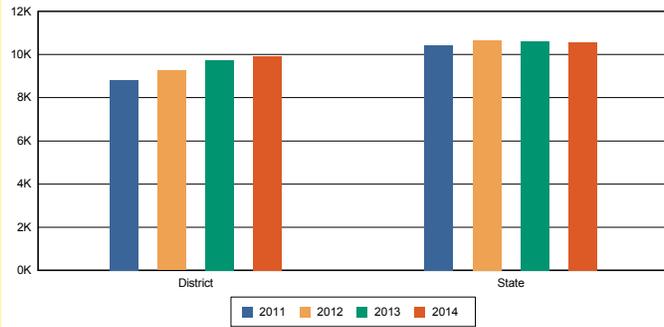
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$36,424	\$36,789	\$36,789	\$36,789
10 Years	44,237	44,680	44,680	44,680
20 Years	48,842	49,331	49,331	49,331
30 Years	52,445	52,970	52,970	52,970
Rank II				
0 Years	39,196	39,588	39,588	39,588
10 Years	48,565	49,051	49,051	49,051
20 Years	54,322	54,866	54,866	54,866
30 Years	59,575	60,171	60,171	60,171
Rank I				
0 Years	43,085	43,516	43,516	43,516
10 Years	52,635	53,162	53,162	53,162
20 Years	59,275	59,868	59,868	59,868
30 Years	66,882	67,551	67,551	67,551

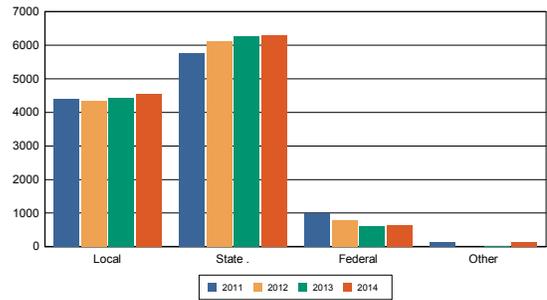
Walton-Verona Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	58%	58%	57%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	11%	19%	18%	18%
End-of-year Balance	\$1,120,542	\$1,977,622	\$2,054,903	\$2,164,650

2014 Tax Rates and Revenues

Real Estate Property Tax	*	104.7
Tangible Property Tax	*	104.7
Motor Vehicle Tax	*	90.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	109.9
Equalized Facility Funding		\$254,777
Per-pupil Assessment		\$376,842
SEEK Distribution		\$5,820,014
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.2	68.5%	18.4	82.8%	21.7
Math	14.9	26.0%	18.4	35.1%	20.8	56.6%
Reading	15.0	46.5%	18.9	70.9%	21.2	62.6%
Science	16.9	14.2%	19.3	29.1%	20.7	
Composite	15.7		18.9		21.2	
Tested (#)	126		131		98	

AP Analysis

	2011	2012	2013	2014
Average Score	2.3	N/A	4.2	N/A
Number of Exams	23	N/A	14	25
Number of Students	22	N/A	14	25
% of Exams 3 or Above	48%	N/A	93%	80%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.4	0.0	80.6	0.0	61.9	0.0	67.9
Count	9	0	29	0	13	0	55



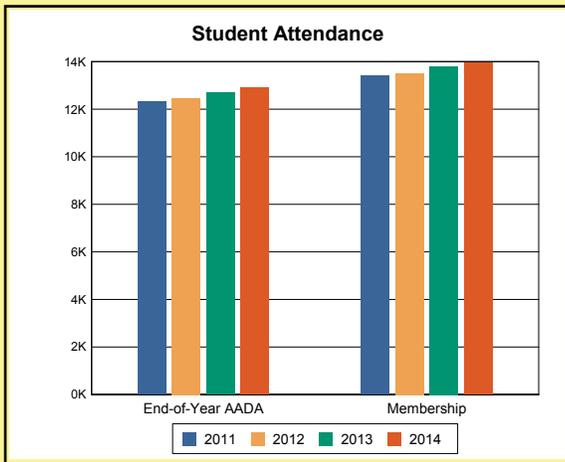
Superintendent
Robert Storer
 16 School Rd
 Phone: 859-485-4181
 Walton, KY 41094

Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	88.0	26.4	56.1	16.8	64.2	25.7					68.9
Middle	83.9	23.5	49.0	13.7	66.9	18.7	48.1	7.7			63.6
High	84.7	16.9	50.6	10.1	63.5	12.7	100.0	20.0	100.0	20.0	79.7
District Average											70.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	21	21	22	22
EOY AADA *	12,317	12,478	12,709	12,897
Membership	13,408	13,507	13,803	13,968

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	175	0	1,123	1,167

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(51%)	(53%)	(53%)	(55%)
Homeless	189 (1%)	158 (1%)	125 (1%)	125 (1%)
LEP	1,097 (8%)	1,223 (9%)	1,239 (9%)	1,328 (10%)
Migrant	0 (0%)	24 -%	20 -%	23 -%
Exceptional Child	1,609 (12%)	1,591 (12%)	1,676 (12%)	1,665 (12%)
Membership				
Preschool	528 (4%)	497 (4%)	488 (3%)	480 (3%)
K-5	6,366 (46%)	6,361 (45%)	6,468 (45%)	6,587 (46%)
6-8	3,144 (23%)	3,175 (23%)	3,251 (23%)	3,267 (23%)
9-12	3,894 (28%)	3,968 (28%)	4,079 (29%)	4,106 (28%)
Race				
CaucWhite	10,495 (78%)	10,412 (77%)	10,480 (76%)	10,427 (75%)
Black	1,092 (8%)	1,104 (8%)	1,118 (8%)	1,108 (8%)
Hispanic	730 (5%)	845 (6%)	951 (7%)	1,049 (8%)
Other	1,091 (8%)	1,146 (8%)	1,254 (9%)	1,384 (10%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(93%)
Grads 4 Years	843	910	945	930
Grads IEP	2	2	0	3
Grads 4+	14	9	19	9
Alt Diploma	8	4	0	2
Adult GED	N/A	N/A	0	1
Dropout Rate	(1.5%)	(2.0%)	(1.2%)	(0.7%)
Dropouts	62	81	52	31
Discipline				
Expulsions	1	1	2	0
Suspensions	567	315	141	241

Staffing Data

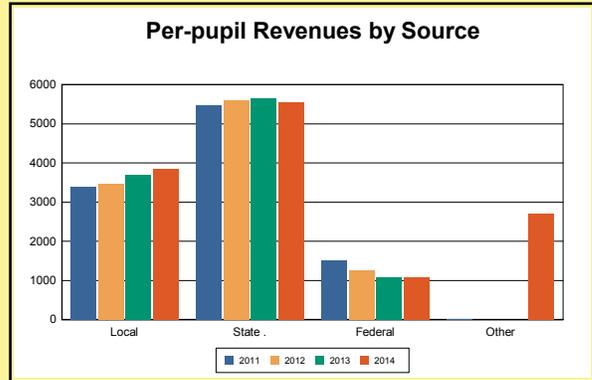
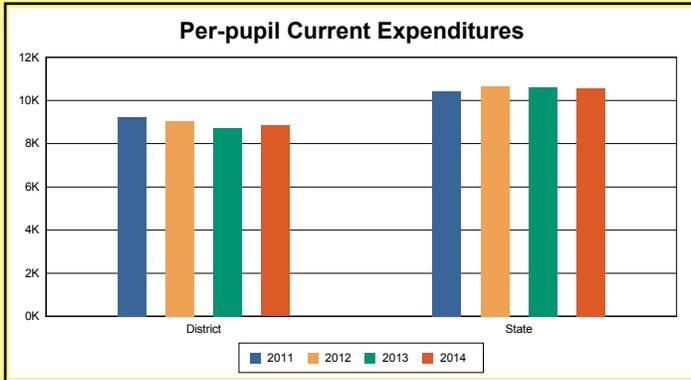
	2012	2013	2014
Classified Personnel	997 (50%)	938 (48%)	922 (47%)
Certified Personnel	1,016 (50%)	1,005 (52%)	1,020 (53%)
Number FTE Teachers	898	876	890
Pupil/Teacher Ratio	15.0	15.8	15.7
Salary & Benefits as % of GF Expenditures	84.1%	86.0%	82.5%
Teacher Pay			
Avg Salary	\$44,999	\$45,347	\$45,833
Avg Extended	\$509	\$445	\$466
Avg Extra Duty	\$475	\$517	\$470
Years of Experience			
0 (New)	6.1%	5.7%	5.4%
1-5	28.5%	29.5%	28.1%
6-10	19.8%	20.5%	22.2%
11-20	30.2%	30.5%	30.0%
21-25	7.6%	6.6%	7.4%
26-30	5.4%	5.7%	5.3%
Over 30	1.9%	1.5%	1.6%
Retired	0.6%	0.0%	0.0%
Avg Years	10.8	10.8	10.9
Rank			
Rank IV	0.1%	0.0%	0.1%
Rank III	27.3%	26.5%	25.9%
Rank II	50.0%	52.2%	52.0%
Rank I	22.1%	21.3%	22.1%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,067	\$35,067	\$35,067	\$35,418
10 Years	44,244	44,244	44,244	44,686
20 Years	46,707	46,707	46,707	47,174
30 Years	46,707	46,707	46,707	47,174
Rank II				
0 Years	39,021	39,021	39,021	39,411
10 Years	48,273	48,273	48,273	48,756
20 Years	50,772	50,772	50,772	51,280
30 Years	50,772	50,772	50,772	51,280
Rank I				
0 Years	42,977	42,977	42,977	43,407
10 Years	52,321	52,321	52,321	52,844
20 Years	54,797	54,797	54,797	55,345
30 Years	54,797	54,797	54,797	55,345

Warren County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	66%	64%	63%	62%
Instructional Support	5%	6%	7%	7%
District Admin Support	1%	1%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	7%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	7%	14%	15%
End-of-year Balance	\$7,612,308	\$6,121,126	\$11,896,027	\$12,907,007

2014 Tax Rates and Revenues

Real Estate Property Tax	*	42.0
Tangible Property Tax	*	42.0
Motor Vehicle Tax	*	54.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	5.7
Equalized Growth Levy	*	5.7
Recallable Levy	*	0
Levied Equivalent Rate	*	60.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$563,982
SEEK Distribution		\$45,190,059
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	68.4%	17.2	71.1%	20.0	61.8%
Math	15.6	36.7%	17.3	28.9%	20.1	49.6%
Reading	14.8	45.8%	17.1	49.0%	20.6	52.4%
Science	16.8	16.5%	18.6	22.8%	20.6	
Composite	15.6		17.7		20.4	
Tested (#)	1,072		1,049		1,059	

AP Analysis *

	2011	2012	2013	2014
Average Score	2.4	N/A	2.6	N/A
Number of Exams	779	N/A	886	785
Number of Students	510	N/A	607	526
% of Exams 3 or Above	42%	N/A	50%	51%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.5	34.9	70.0	58.8	41.9	47.1	49.4
Count	178	22	142	117	147	33	524



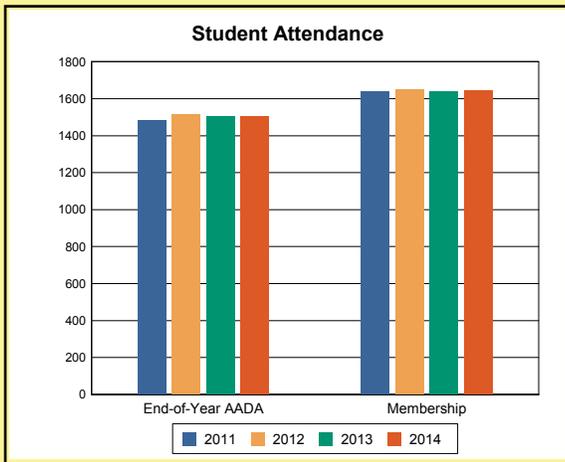
Superintendent
Rob Clayton
 303 Lovers Lane
 Phone: 270-781-5150
 Bowling Green, KY 42102

Next-Generation Learners - (Percentile Rank 87)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.2	21.1	39.8	11.9	64.1	25.6					58.6
Middle	76.1	21.3	45.4	12.7	66.9	18.7	50.6	8.1			60.8
High	64.9	13.0	35.2	7.0	60.1	12.0	76.0	15.2	92.7	18.5	65.7
District Average											61.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	4	4	4	4
EOY AADA *	1,484	1,517	1,505	1,506
Membership	1,636	1,648	1,638	1,644

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	162	4	1,064	1,120

Staffing Data

	2012	2013	2014
Classified Personnel	119 (46%)	114 (45%)	105 (46%)
Certified Personnel	140 (54%)	137 (55%)	126 (54%)
Number FTE Teachers	116	113	102
Pupil/Teacher Ratio	14.2	14.6	16.1
Salary & Benefits as % of GF Expenditures	80.4%	84.7%	86.4%
Teacher Pay			
Avg Salary	\$47,593	\$48,192	\$47,958
Avg Extended	\$392	\$333	\$296
Avg Extra Duty	\$737	\$844	\$890
Years of Experience			
0 (New)	3.5%	2.7%	2.0%
1-5	21.6%	19.6%	15.7%
6-10	25.0%	25.8%	29.3%
11-20	28.5%	28.4%	34.0%
21-25	12.1%	10.7%	9.8%
26-30	5.6%	7.6%	7.3%
Over 30	1.7%	3.6%	2.0%
Retired	2.2%	1.8%	0.0%
Avg Years	11.9	12.7	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.9%	9.8%	9.8%
Rank II	46.6%	48.0%	43.8%
Rank I	38.4%	40.4%	46.5%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(61%)	(62%)	(63%)	(64%)
Homeless	93 (6%)	97 (6%)	50 (3%)	49 (3%)
LEP	49 (3%)	45 (3%)	45 (3%)	55 (3%)
Migrant	6 -%	17 (1%)	27 (2%)	11 (1%)
Exceptional Child	280 (17%)	265 (16%)	257 (16%)	264 (16%)
Membership				
Preschool	44 (3%)	39 (2%)	38 (2%)	40 (2%)
K-5	722 (43%)	750 (44%)	734 (44%)	732 (43%)
6-8	369 (22%)	349 (21%)	354 (21%)	369 (22%)
9-12	545 (32%)	549 (33%)	548 (33%)	542 (32%)
Race				
CaucWhite	1,355 (83%)	1,358 (82%)	1,351 (82%)	1,360 (83%)
Black	187 (11%)	178 (11%)	173 (11%)	161 (10%)
Hispanic	87 (5%)	102 (6%)	104 (6%)	112 (7%)
Other	7 -%	10 (1%)	10 (1%)	11 (1%)
Attainment				
Grad Rate	N/A	N/A	(99%)	(99%)
Grads 4 Years	142	140	134	132
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	0	0	2	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	1	0	0	0
Suspensions	184	53	54	103

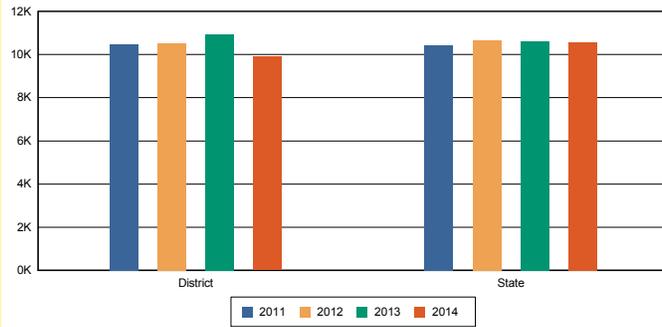
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$35,814	\$36,172	\$36,172	\$35,785
10 Years	43,706	44,143	44,143	43,671
20 Years	46,847	47,315	47,315	46,809
30 Years	49,349	49,842	49,842	49,309
Rank II				
0 Years	39,714	40,111	40,111	39,682
10 Years	47,722	48,199	48,199	47,684
20 Years	50,893	51,402	51,402	50,852
30 Years	53,392	53,926	53,926	53,349
Rank I				
0 Years	43,555	43,991	43,991	43,521
10 Years	51,774	52,292	52,292	51,733
20 Years	54,939	55,488	55,488	54,895
30 Years	57,437	58,011	58,011	57,391

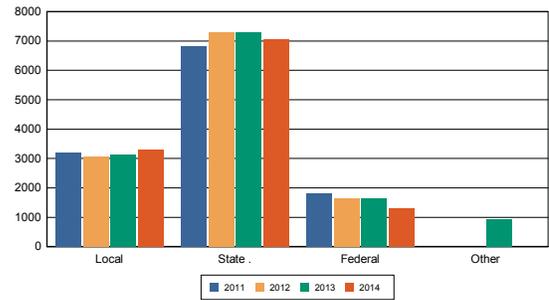
Washington County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	57%	58%	60%	56%
Instructional Support	8%	8%	7%	8%
District Admin Support	6%	5%	5%	5%
School Admin Support	5%	6%	6%	6%
Business Support	3%	4%	4%	4%
Plant Operations	9%	8%	7%	9%
Transportation	6%	6%	5%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	31%	24%	22%	31%
End-of-year Balance	\$3,418,875	\$2,705,088	\$2,559,153	\$3,358,953

2014 Tax Rates and Revenues

Real Estate Property Tax *	57.6
Tangible Property Tax *	57.6
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	68.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$407,678
SEEK Distribution	\$6,754,164
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	56.2%	16.5	68.0%	16.5
Math	14.3	22.3%	16.1	19.7%	17.8	31.1%
Reading	14.4	40.5%	16.6	46.9%	17.5	31.1%
Science	16.7	17.4%	17.8	13.6%	17.7	
Composite	15.0		16.8		17.5	
Tested (#)	119		146		131	

AP Analysis *

	2011	2012	2013	2014
Average Score	1.9	N/A	2.5	N/A
Number of Exams	82	N/A	180	113
Number of Students	50	N/A	120	72
% of Exams 3 or Above	22%	N/A	43%	54%

* District has school(s) participating in Advance KY

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.0	52.6	63.6	0.0	7.1	0.0	54.3
Count	33	20	7	0	1	0	63



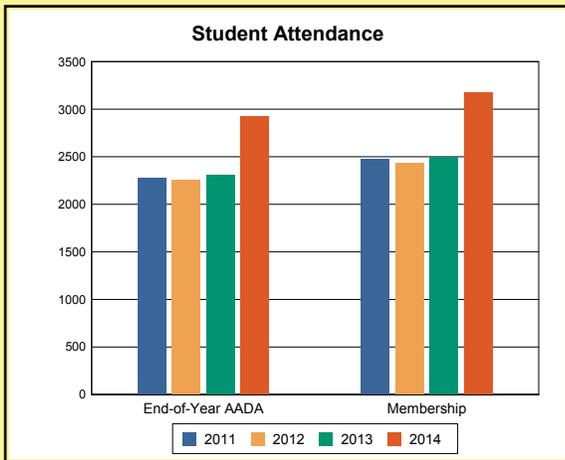
Superintendent
Robin Cochran
 120 Mackville Hill
 Phone: 859-336-5470
 Springfield, KY 40069

Next-Generation Learners - (Percentile Rank 59)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.7	20.3	42.3	12.7	51.9	20.8					53.8
Middle	71.6	20.0	44.9	12.6	58.9	16.5	41.2	6.6			55.7
High	53.2	10.6	24.5	4.9	42.3	8.5	90.9	18.2	98.5	19.7	61.9
District Average											57.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	4	5
EOY AADA *	2,278	2,255	2,312	2,923
Membership	2,471	2,430	2,498	3,173

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	160	2	1,061	1,061

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(71%)	(71%)	(70%)	(72%)
Homeless	39 (2%)	190 (8%)	75 (3%)	79 (2%)
LEP	8 (-%)	6 (-%)	93 (4%)	29 (1%)
Migrant	0 (0%)	4 (-%)	0 (0%)	7 (-%)
Exceptional Child	356 (14%)	360 (15%)	464 (19%)	361 (11%)
Membership				
Preschool	115 (4%)	130 (5%)	126 (5%)	159 (5%)
K-5	1,133 (44%)	1,103 (43%)	1,146 (44%)	1,476 (44%)
6-8	599 (23%)	591 (23%)	583 (22%)	728 (22%)
9-12	738 (29%)	735 (29%)	769 (29%)	969 (29%)
Race				
CaucWhite	2,366 (96%)	2,321 (96%)	2,378 (95%)	2,899 (91%)
Black	52 (2%)	52 (2%)	56 (2%)	79 (2%)
Hispanic	36 (1%)	36 (1%)	34 (1%)	158 (5%)
Other	17 (1%)	21 (1%)	30 (1%)	37 (1%)
Attainment				
Grad Rate	N/A	N/A	(91%)	(88%)
Grads 4 Years	181	150	167	218
Grads IEP	0	0	0	0
Grads 4+	2	2	1	2
Alt Diploma	3	12	1	1
Adult GED	N/A	N/A	11	2
Dropout Rate	(1.8%)	(2.8%)	(1.8%)	(2.6%)
Dropouts	14	21	14	26
Discipline				
Expulsions	0	0	1	0
Suspensions	243	147	122	472

Staffing Data

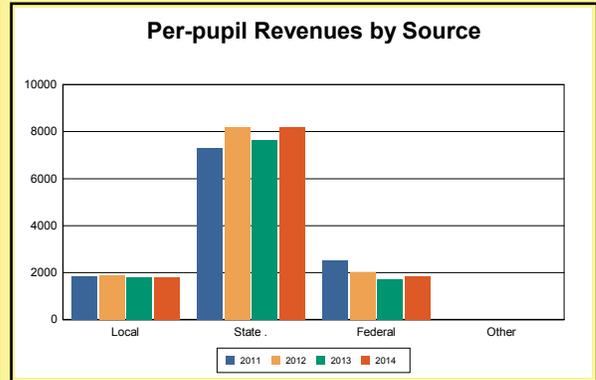
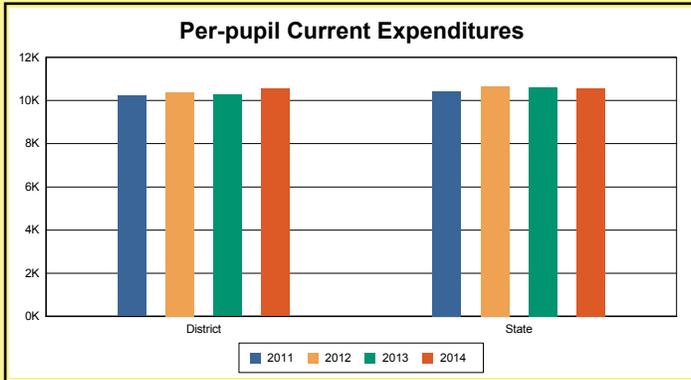
	2012	2013	2014
Classified Personnel	247 (57%)	243 (56%)	282 (54%)
Certified Personnel	187 (43%)	188 (44%)	243 (46%)
Number FTE Teachers	155	156	202
Pupil/Teacher Ratio	15.7	16.0	15.7
Salary & Benefits as % of GF Expenditures	84.6%	84.4%	85.5%
Teacher Pay			
Avg Salary	\$47,338	\$48,157	\$47,486
Avg Extended	\$944	\$903	\$728
Avg Extra Duty	\$385	\$580	\$349
Years of Experience			
0 (New)	1.9%	3.2%	4.0%
1-5	19.4%	15.4%	16.3%
6-10	9.0%	12.8%	15.8%
11-20	43.1%	43.0%	43.1%
21-25	19.2%	19.2%	15.4%
26-30	5.8%	3.9%	4.5%
Over 30	1.3%	2.6%	1.0%
Retired	0.3%	0.0%	0.0%
Avg Years	14.3	14.4	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	10.3%	10.4%
Rank II	32.8%	36.5%	42.1%
Rank I	56.0%	53.2%	47.5%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,547	\$33,547	\$34,218	\$34,218
10 Years	42,110	42,110	42,953	42,953
20 Years	44,534	44,534	45,425	45,425
30 Years	45,840	45,840	47,757	47,757
Rank II				
0 Years	37,313	37,313	38,060	38,060
10 Years	46,097	46,097	47,019	47,019
20 Years	48,502	48,502	49,472	49,472
30 Years	50,174	50,174	52,178	52,178
Rank I				
0 Years	41,247	41,247	42,072	42,072
10 Years	50,110	50,110	51,113	51,113
20 Years	52,446	52,446	53,495	53,495
30 Years	53,760	53,760	55,836	55,836

Wayne County

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	56%	55%	54%	55%
Instructional Support	12%	13%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	9%	8%
Transportation	9%	9%	9%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	9%	3%	6%
End-of-year Balance	\$1,870,639	\$1,468,589	\$518,224	\$1,386,329

2014 Tax Rates and Revenues

Real Estate Property Tax	*	41.6
Tangible Property Tax	*	41.6
Motor Vehicle Tax	*	52.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	51.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$286,843
SEEK Distribution		\$15,273,569
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.3	62.6%	15.0	52.5%	18.2
Math	14.8	29.0%	15.0	13.2%	18.7	42.6%
Reading	14.3	40.3%	15.6	36.2%	19.2	43.8%
Science	16.2	10.1%	16.6	7.4%	18.3	
Composite	15.0		15.7		18.7	
Tested (#)	237		255		240	

AP Analysis

	2011	2012	2013	2014
Average Score	1.7	N/A	1.8	N/A
Number of Exams	40	N/A	28	24
Number of Students	27	N/A	23	17
% of Exams 3 or Above	28%	N/A	32%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	48.3	48.3
Count	0	0	0	0	0	117	117



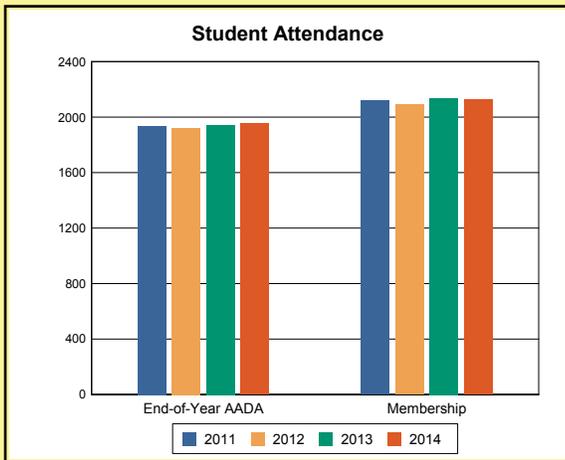
Superintendent
Jack Roberts
 1025 S Main St
 Phone: 606-348-8484
 Monticello, KY 42633

Next-Generation Learners - (Percentile Rank 60)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.9	19.2	38.5	11.6	50.4	20.2					51.0
Middle	64.6	18.1	38.7	10.8	57.2	16.0	43.9	7.0			51.9
High	60.6	12.1	37.5	7.5	57.1	11.4	86.1	17.2	88.4	17.7	65.9
District Average											56.3

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	5	5
EOY AADA *	1,937	1,923	1,943	1,955
Membership	2,119	2,090	2,139	2,128

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	157	2	1,059	1,060

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(57%)	(59%)	(61%)	(58%)
Homeless	128 (6%)	164 (8%)	117 (5%)	139 (7%)
LEP	85 (4%)	84 (4%)	119 (6%)	106 (5%)
Migrant	59 (3%)	59 (3%)	60 (3%)	55 (3%)
Exceptional Child	315 (15%)	307 (15%)	304 (14%)	295 (14%)
Membership				
Preschool	109 (5%)	99 (5%)	99 (4%)	75 (3%)
K-5	1,012 (45%)	1,009 (46%)	1,064 (48%)	1,045 (48%)
6-8	513 (23%)	478 (22%)	451 (20%)	480 (22%)
9-12	593 (27%)	602 (28%)	621 (28%)	599 (27%)
Race				
CaucWhite	1,845 (87%)	1,799 (86%)	1,817 (85%)	1,788 (84%)
Black	68 (3%)	69 (3%)	60 (3%)	62 (3%)
Hispanic	159 (8%)	172 (8%)	202 (9%)	219 (10%)
Other	47 (2%)	50 (2%)	60 (3%)	59 (3%)
Attainment				
Grad Rate	N/A	N/A	(83%)	(89%)
Grads 4 Years	149	117	142	128
Grads IEP	0	1	0	0
Grads 4+	4	1	3	3
Alt Diploma	3	5	3	1
Adult GED	N/A	N/A	2	0
Dropout Rate	(1.0%)	(2.1%)	(1.9%)	(2.7%)
Dropouts	6	13	12	17
Discipline				
Expulsions	7	6	3	2
Suspensions	164	70	86	145

Staffing Data

	2012	2013	2014
Classified Personnel	182 (51%)	179 (52%)	170 (51%)
Certified Personnel	172 (49%)	162 (48%)	166 (49%)
Number FTE Teachers	141	134	136
Pupil/Teacher Ratio	14.8	16.0	15.6
Salary & Benefits as % of GF Expenditures	84.2%	83.8%	83.1%
Teacher Pay			
Avg Salary	\$43,875	\$43,943	\$43,814
Avg Extended	\$184	\$195	\$194
Avg Extra Duty	\$263	\$246	\$275
Years of Experience			
0 (New)	2.8%	2.2%	4.4%
1-5	25.5%	23.1%	19.1%
6-10	29.8%	32.1%	32.4%
11-20	28.4%	28.4%	29.4%
21-25	7.1%	7.5%	9.6%
26-30	5.0%	5.2%	4.4%
Over 30	0.7%	0.8%	0.7%
Retired	0.7%	0.8%	0.0%
Avg Years	10.9	11.1	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	20.9%	22.8%
Rank II	53.9%	54.5%	57.4%
Rank I	24.1%	23.9%	19.9%

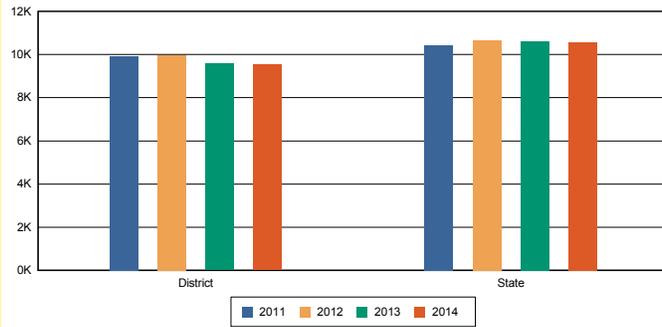
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,241	\$33,241	\$33,241	\$33,241
10 Years	41,257	41,257	41,257	41,257
20 Years	45,016	45,016	45,016	45,016
30 Years	47,271	47,271	47,271	47,271
Rank II				
0 Years	36,620	36,620	36,620	36,620
10 Years	45,142	45,142	45,142	45,142
20 Years	48,902	48,902	48,902	48,902
30 Years	51,153	51,153	51,153	51,153
Rank I				
0 Years	39,879	39,879	39,879	39,879
10 Years	48,398	48,398	48,398	48,398
20 Years	52,283	52,283	52,283	52,283
30 Years	54,538	54,538	54,538	54,538

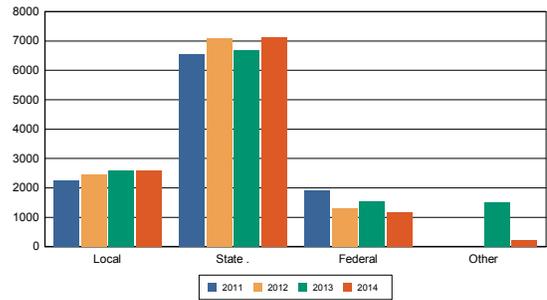
Webster County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	53%	53%	43%	52%
Instructional Support	13%	13%	17%	12%
District Admin Support	3%	3%	4%	5%
School Admin Support	6%	6%	7%	6%
Business Support	2%	2%	4%	2%
Plant Operations	11%	11%	12%	11%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	12%	9%	8%	3%
End-of-year Balance	\$1,618,266	\$1,325,607	\$1,094,853	\$435,141

2014 Tax Rates and Revenues

Real Estate Property Tax	*	47.6
Tangible Property Tax	*	47.6
Motor Vehicle Tax	*	48.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$387,610
SEEK Distribution		\$8,614,509
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.2	63.9%	16.3	62.9%	17.9
Math	15.5	36.1%	16.5	21.1%	18.5	36.3%
Reading	14.4	44.2%	16.1	44.0%	18.8	45.2%
Science	16.7	10.9%	17.9	18.3%	19.1	
Composite	15.3		16.8		18.7	
Tested (#)	145		175		155	

AP Analysis

	2011	2012	2013	2014
Average Score	1.5	N/A	2.1	N/A
Number of Exams	30	N/A	36	34
Number of Students	25	N/A	24	29
% of Exams 3 or Above	17%	N/A	28%	35%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.8	48.1	0.0	77.8	31.2	38.8	48.6
Count	21	13	0	20	5	17	79



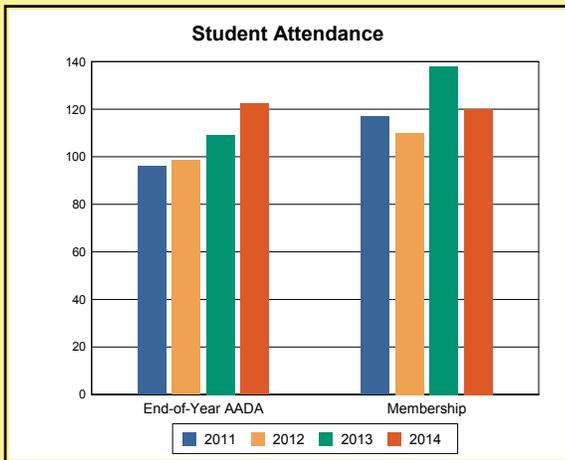
Superintendent
Rachel Yarbrough
 28 Sr 1340
 Phone: 270-639-0101
 Dixon, KY 42409

Next-Generation Learners - (Percentile Rank 21)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.3	18.7	33.5	10.1	55.3	22.1					50.9
Middle	70.5	19.7	42.7	12.0	68.7	19.2	48.5	7.8			58.7
High	55.4	11.1	24.6	4.9	48.5	9.7	72.9	14.6	88.8	17.8	58.1
District Average											55.9

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	96	98	109	122
Membership	117	110	138	120

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	170	3	1,160	1,160

Staffing Data

	2012	2013	2014
Classified Personnel	12 (45%)	12 (47%)	12 (46%)
Certified Personnel	14 (55%)	14 (53%)	14 (54%)
Number FTE Teachers	11	11	12
Pupil/Teacher Ratio	10.0	12.5	10.0
Salary & Benefits as % of GF Expenditures	79.5%	77.8%	78.3%
Teacher Pay			
Avg Salary	\$39,965	\$39,616	\$40,740
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$0	\$0	\$0
Years of Experience			
0 (New)	27.3%	18.2%	16.7%
1-5	27.3%	45.5%	50.0%
6-10	9.1%	0.0%	0.0%
11-20	36.4%	36.4%	33.3%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.6	6.8	7.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	45.5%	63.6%	50.0%
Rank II	54.6%	36.4%	50.0%
Rank I	0.0%	0.0%	0.0%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(81%)	(73%)	(86%)	(79%)
Homeless	0 (0%)	0 (0%)	5 (4%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	17 (15%)	13 (12%)	21 (15%)	27 (23%)
Membership				
Preschool	5 (4%)	11 (9%)	7 (5%)	5 (4%)
K-5	76 (62%)	79 (65%)	98 (68%)	89 (71%)
6-8	41 (34%)	31 (26%)	40 (28%)	31 (25%)
9-12	N/A	N/A	N/A	N/A
Race				
CaucWhite	112 (96%)	105 (95%)	126 (91%)	109 (91%)
Black	1 (1%)	1 (1%)	0 (-%)	0 (-%)
Hispanic	3 (3%)	2 (2%)	10 (7%)	9 (8%)
Other	1 (1%)	2 (2%)	2 (1%)	2 (2%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Adult GED	N/A	N/A	0	0
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	25	1	2	7

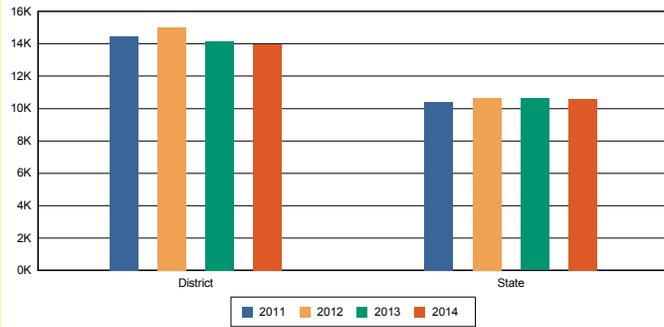
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,573	\$33,573	\$33,573	\$34,740
10 Years	40,427	40,427	40,427	40,317
20 Years	48,065	48,065	48,065	46,790
30 Years	53,974	53,974	53,974	54,301
Rank II				
0 Years	36,047	36,047	36,047	37,881
10 Years	44,685	44,685	44,685	43,962
20 Years	51,367	51,367	51,367	51,020
30 Years	57,733	57,733	57,733	59,211
Rank I				
0 Years	39,400	39,400	39,400	41,561
10 Years	48,332	48,332	48,332	48,233
20 Years	55,142	55,142	55,142	55,977
30 Years	61,745	61,745	61,745	64,963

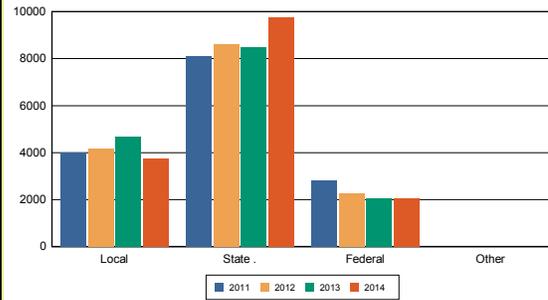
West Point Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	55%	47%	46%	49%
Instructional Support	1%	1%	1%	1%
District Admin Support	14%	16%	20%	23%
School Admin Support	8%	9%	9%	6%
Business Support	6%	9%	5%	2%
Plant Operations	9%	10%	9%	9%
Transportation	3%	3%	4%	4%
Food Services	5%	5%	6%	6%
Fund Balance Percent	65%	79%	65%	53%
End-of-year Balance	\$558,753	\$809,380	\$697,884	\$639,959

2014 Tax Rates and Revenues

Real Estate Property Tax	*	102.6
Tangible Property Tax	*	102.6
Motor Vehicle Tax	*	58.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	127.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$258,365
SEEK Distribution		\$659,378
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.9	31.3%	N/A	N/A	N/A
Math	14.9	37.5%	N/A	N/A	N/A	N/A
Reading	13.9	37.5%	N/A	N/A	N/A	N/A
Science	15.9	0.0%	N/A	N/A	N/A	N/A
Composite	14.5		N/A		N/A	
Tested (#)	16		N/A		N/A	

AP Analysis

	2011	2012	2013	2014
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---



Superintendent

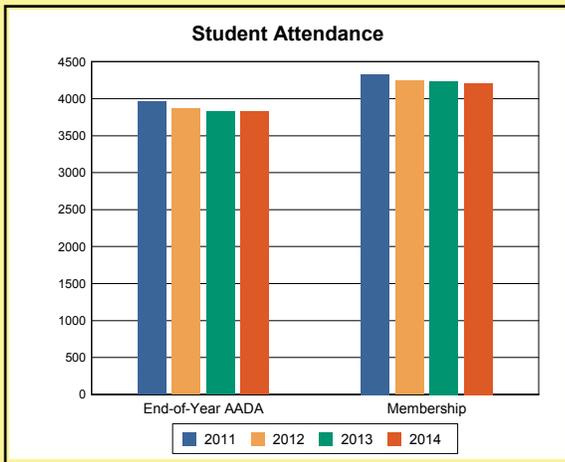
209 N 13th St
Phone: 502-922-4617
West Point, KY 40177

Next-Generation Learners - (Percentile Rank 36)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.4	16.3	34.2	10.3	66.8	26.7					53.3
Middle	60.4	16.9	36.6	10.2	54.9	15.4	46.7	7.5			50.0
District Average											51.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	9	9	9	9
EOY AADA *	3,964	3,873	3,828	3,824
Membership	4,329	4,239	4,238	4,212

* End-of-year Adjusted Average Daily Attendance

Calendar 2014	Days		Hours	
	Regular	Short	Min	Max
	166	3	1,064	1,133

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(77%)	(79%)	(80%)	(80%)
Homeless	150 (3%)	200 (5%)	211 (5%)	183 (4%)
LEP	2 (-%)	2 (-%)	6 (-%)	6 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	835 (19%)	750 (18%)	741 (17%)	731 (17%)
Membership				
Preschool	102 (2%)	129 (3%)	121 (3%)	105 (2%)
K-5	2,154 (49%)	2,129 (49%)	2,122 (49%)	2,150 (50%)
6-8	952 (21%)	986 (23%)	986 (23%)	962 (22%)
9-12	1,222 (28%)	1,124 (26%)	1,129 (26%)	1,097 (25%)
Race				
CaucWhite	4,288 (99%)	4,194 (99%)	4,188 (99%)	4,150 (99%)
Black	8 (-%)	3 (-%)	8 (-%)	9 (-%)
Hispanic	13 (-%)	20 (-%)	17 (-%)	26 (1%)
Other	20 (-%)	22 (1%)	25 (1%)	27 (1%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(94%)
Grads 4 Years	272	266	251	240
Grads IEP	0	0	0	2
Grads 4+	1	4	1	4
Alt Diploma	4	2	9	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.8%)	(0.6%)	(1.2%)	(1.0%)
Dropouts	10	7	14	11
Discipline				
Expulsions	0	0	2	0
Suspensions	199	112	117	279

Staffing Data

	2012	2013	2014
Classified Personnel	432 (53%)	413 (53%)	419 (54%)
Certified Personnel	382 (47%)	368 (47%)	354 (46%)
Number FTE Teachers	334	312	296
Pupil/Teacher Ratio	12.7	13.6	14.2
Salary & Benefits as % of GF Expenditures	86.5%	87.3%	88.2%
Teacher Pay			
Avg Salary	\$47,589	\$48,143	\$48,656
Avg Extended	\$367	\$271	\$259
Avg Extra Duty	\$699	\$450	\$752
Years of Experience			
0 (New)	1.2%	2.9%	1.7%
1-5	23.4%	18.3%	18.2%
6-10	23.1%	26.9%	25.3%
11-20	35.6%	33.3%	36.2%
21-25	12.3%	13.5%	13.5%
26-30	2.7%	3.9%	4.7%
Over 30	1.8%	1.3%	0.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	12.3	12.5
Rank			
Rank IV	0.0%	0.3%	0.3%
Rank III	11.7%	10.3%	7.4%
Rank II	42.2%	40.4%	42.2%
Rank I	46.1%	49.0%	50.0%

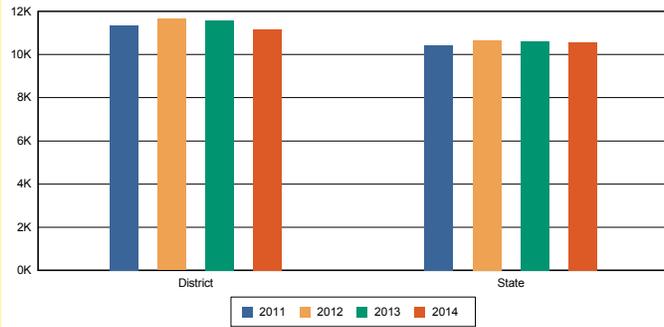
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$32,009	\$34,458	\$34,803	\$34,803
10 Years	40,379	43,438	43,872	43,872
20 Years	42,882	47,593	48,069	48,369
30 Years	43,254	48,187	48,669	49,869
Rank II				
0 Years	36,372	38,415	38,799	38,799
10 Years	45,049	47,393	47,867	47,867
20 Years	47,658	51,548	52,063	52,365
30 Years	48,074	52,142	52,664	53,865
Rank I				
0 Years	42,795	42,337	42,760	42,760
10 Years	51,992	51,436	51,950	51,950
20 Years	56,192	55,591	56,147	56,447
30 Years	56,792	56,185	56,747	57,947

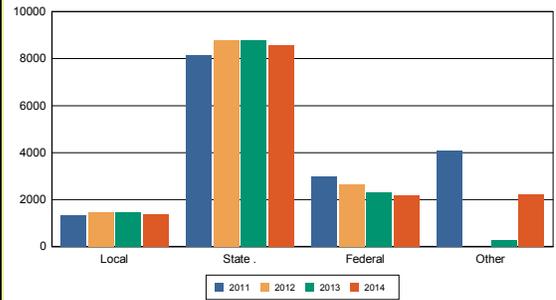
Whitley County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	65%	64%	63%
Instructional Support	9%	6%	7%	7%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	3%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	6.0%	5.0%	2.0%	1.0%
End-of-year Balance	\$1,609,320	\$1,473,787	\$702,196	\$294,503

2014 Tax Rates and Revenues

Real Estate Property Tax *	38.6
Tangible Property Tax *	39.8
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$204,979
SEEK Distribution	\$21,601,435
BRAC Levy *	0.0
Category 5 Levy *	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	63.9%	16.7	69.4%	18.5	57.2%
Math	15.4	37.9%	16.1	20.5%	18.0	33.7%
Reading	15.2	53.0%	16.8	50.5%	19.4	49.8%
Science	17.2	16.6%	17.8	17.7%	19.4	
Composite	15.7		17.0		19.0	
Tested (#)	332		313		235	

AP Analysis

	2011	2012	2013	2014
Average Score	2.0	N/A	2.5	N/A
Number of Exams	99	N/A	76	90
Number of Students	54	N/A	51	55
% of Exams 3 or Above	29%	N/A	51%	44%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.3	57.3	0.0	71.4	25.4	36.6	47.0
Count	109	51	0	15	16	15	156



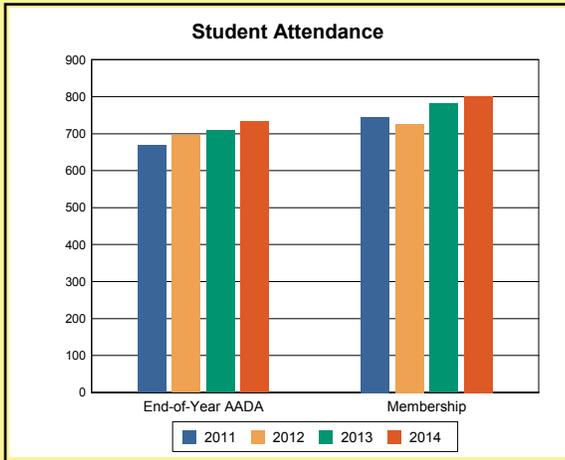
Superintendent
Scott Paul
 300 Main Street
 Phone: 606-549-7000
 Williamsburg, KY 40769

Next-Generation Learners - (Percentile Rank 93)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.8	24.2	58.0	17.4	58.6	23.4					65.0
Middle	83.1	23.3	59.2	16.6	63.0	17.6	54.3	8.7			66.2
High	58.2	11.6	36.8	7.4	50.6	10.1	76.8	15.4	92.6	18.5	63.0
District Average											64.7

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1	1	1	1
EOY AADA *	669	695	710	733
Membership	745	726	781	802

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	173	0	1,063	1,063

Staffing Data

	2012	2013	2014
Classified Personnel	54 (41%)	59 (43%)	52 (44%)
Certified Personnel	78 (59%)	77 (57%)	67 (56%)
Number FTE Teachers	68	67	57
Pupil/Teacher Ratio	10.7	11.7	14.1
Salary & Benefits as % of GF Expenditures	86.6%	86.5%	85.2%
Teacher Pay			
Avg Salary	\$42,780	\$43,336	\$45,107
Avg Extended	\$205	\$31	\$178
Avg Extra Duty	\$1,097	\$990	\$1,099
Years of Experience			
0 (New)	5.9%	12.0%	0.0%
1-5	41.3%	26.9%	29.9%
6-10	14.5%	20.7%	15.8%
11-20	25.1%	26.9%	40.2%
21-25	7.4%	9.0%	7.0%
26-30	3.0%	1.5%	5.3%
Over 30	3.0%	3.0%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	9.8	10.1	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.5%	25.4%	12.3%
Rank II	44.0%	41.7%	49.0%
Rank I	29.5%	32.9%	38.7%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(75%)	(72%)	(72%)	(72%)
Homeless	3 (-%)	3 (-%)	9 (1%)	8 (1%)
LEP	4 (1%)	5 (1%)	2 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	125 (17%)	111 (15%)	108 (14%)	109 (14%)
Membership				
Preschool	32 (4%)	45 (6%)	45 (5%)	57 (7%)
K-5	351 (45%)	380 (49%)	381 (46%)	387 (45%)
6-8	159 (21%)	169 (22%)	184 (22%)	193 (22%)
9-12	232 (30%)	176 (23%)	216 (26%)	222 (26%)
Race				
CaucWhite	697 (94%)	684 (94%)	738 (94%)	757 (94%)
Black	28 (4%)	24 (3%)	26 (3%)	24 (3%)
Hispanic	5 (1%)	5 (1%)	7 (1%)	9 (1%)
Other	15 (2%)	13 (2%)	10 (1%)	12 (2%)
Attainment				
Grad Rate	N/A	N/A	(90%)	(95%)
Grads 4 Years	53	62	37	45
Grads IEP	2	1	0	0
Grads 4+	1	1	0	3
Alt Diploma	3	1	0	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(0.9%)	(0.0%)	(0.9%)
Dropouts	0	2	0	2
Discipline				
Expulsions	1	0	0	0
Suspensions	43	16	20	41

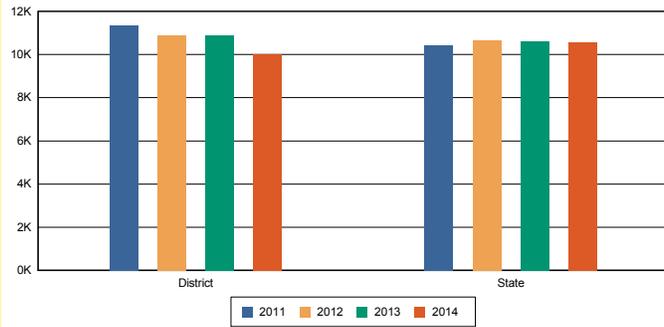
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,378	\$33,378	\$33,378	\$33,378
10 Years	41,647	41,647	41,647	41,647
20 Years	44,512	44,512	44,512	44,512
30 Years	45,749	45,749	45,749	45,749
Rank II				
0 Years	36,995	36,995	36,995	36,995
10 Years	45,827	45,827	45,827	45,827
20 Years	48,327	48,327	48,327	48,327
30 Years	49,686	49,686	49,686	49,686
Rank I				
0 Years	40,872	40,872	40,872	40,872
10 Years	49,370	49,370	49,370	49,370
20 Years	52,127	52,127	52,127	52,127
30 Years	53,603	53,603	53,603	53,603

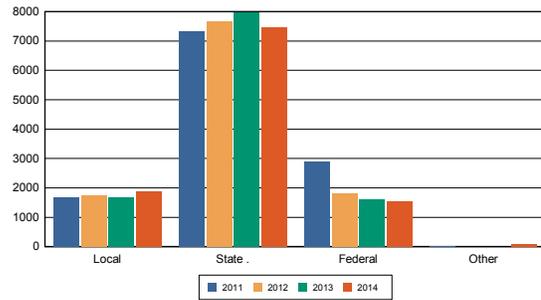
Williamsburg Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	59%	55%	54%
Instructional Support	8%	9%	8%	9%
District Admin Support	6%	6%	7%	7%
School Admin Support	5%	5%	4%	5%
Business Support	3%	2%	3%	2%
Plant Operations	9%	8%	11%	11%
Transportation	3%	3%	4%	4%
Food Services	7%	8%	9%	8%
Fund Balance Percent	4.0%	1.0%	-3.0%	1.0%
End-of-year Balance	\$201,381	\$54,172	-\$138,406	\$38,682

2014 Tax Rates and Revenues

Real Estate Property Tax	*	43.3
Tangible Property Tax	*	43.3
Motor Vehicle Tax	*	54.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	60.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$230,756
SEEK Distribution		\$3,627,420
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.0	65.1%	17.8	86.2%	19.1
Math	14.8	34.9%	17.3	24.1%	18.1	27.4%
Reading	14.3	42.9%	18.7	65.5%	19.5	45.2%
Science	16.3	14.3%	18.9	22.4%	20.2	
Composite	15.2		18.3		19.4	
Tested (#)	63		58		61	

AP Analysis

	2011	2012	2013	2014
Average Score	2.4	N/A	2.7	N/A
Number of Exams	30	N/A	43	58
Number of Students	23	N/A	38	43
% of Exams 3 or Above	47%	N/A	51%	47%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	0.0	0.0	0.0	25.0	0.0	42.9
Count	20	0	0	0	4	0	28



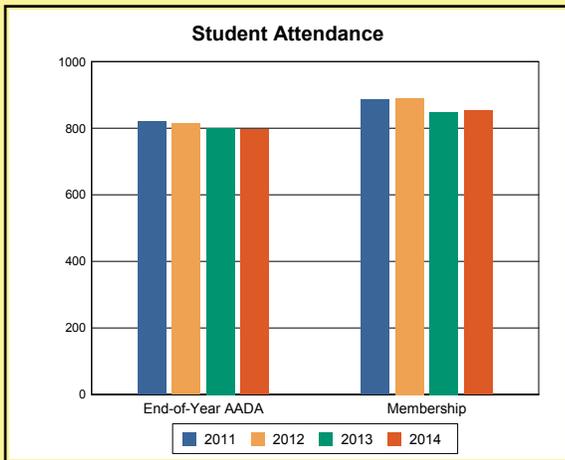
Superintendent
Dennis Byrd
 1000 Main Street
 Phone: 606-549-6044
 Williamsburg, KY 40769

Next-Generation Learners - (Percentile Rank 13)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.5	19.4	43.3	13.0	44.7	17.9					50.3
Middle	66.0	18.5	34.6	9.7	53.1	14.9	44.4	7.1			50.2
High	68.3	13.7	48.7	9.7	40.7	8.1	56.7	11.3	95.2	19.0	61.8
District Average											54.1

Overview and Trends



	2011	2012	2013	2014
A1 Schools	2	3	3	3
EOY AADA *	820	815	801	798
Membership	885	891	849	854

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	165	8	1,057	1,128

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(53%)	(49%)	(50%)	(52%)
Homeless	11 (1%)	3 (-%)	11 (1%)	8 (1%)
LEP	2 (-%)	1 (-%)	1 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	104 (12%)	110 (12%)	100 (12%)	97 (11%)
Membership				
Preschool	110 (11%)	27 (3%)	119 (12%)	28 (3%)
K-5	433 (44%)	422 (46%)	409 (42%)	412 (47%)
6-8	219 (22%)	238 (26%)	212 (22%)	200 (23%)
9-12	233 (23%)	231 (25%)	228 (24%)	242 (27%)
Race				
CaucWhite	843 (95%)	851 (96%)	796 (94%)	792 (93%)
Black	10 (1%)	6 (1%)	9 (1%)	14 (2%)
Hispanic	13 (1%)	15 (2%)	20 (2%)	23 (3%)
Other	19 (2%)	19 (2%)	24 (3%)	25 (3%)
Attainment				
Grad Rate	N/A	N/A	(96%)	(96%)
Grads 4 Years	55	53	50	54
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	4	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(2.1%)	(-%)	(0.0%)
Dropouts	0	5	1	0
Discipline				
Expulsions	0	2	0	0
Suspensions	58	31	33	29

Staffing Data

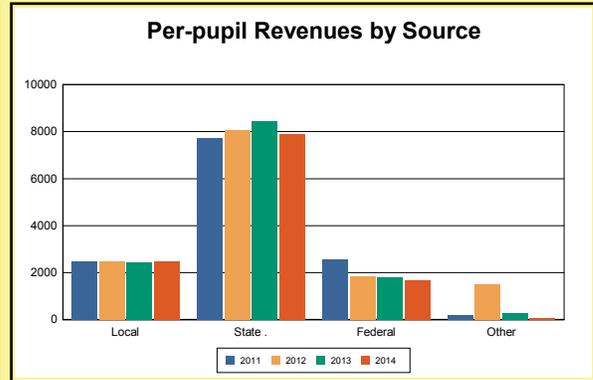
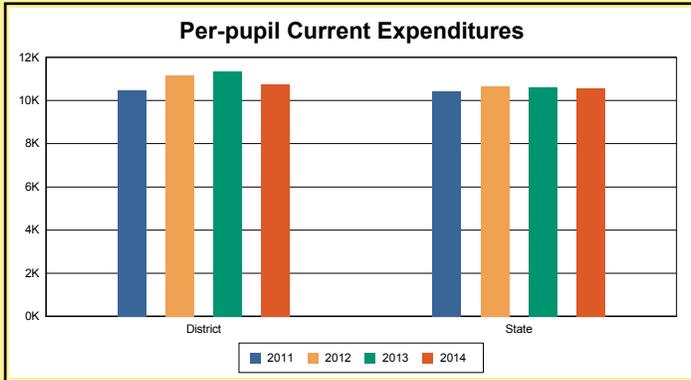
	2012	2013	2014
Classified Personnel	86 (55%)	78 (54%)	66 (50%)
Certified Personnel	70 (45%)	68 (46%)	66 (50%)
Number FTE Teachers	58	55	54
Pupil/Teacher Ratio	15.3	15.6	15.9
Salary & Benefits as % of GF Expenditures	85.0%	82.0%	84.8%
Teacher Pay			
Avg Salary	\$45,199	\$45,222	\$45,342
Avg Extended	\$443	\$385	\$576
Avg Extra Duty	\$830	\$774	\$914
Years of Experience			
0 (New)	6.2%	3.7%	9.3%
1-5	27.4%	30.7%	20.5%
6-10	20.6%	22.0%	25.8%
11-20	29.1%	31.1%	31.7%
21-25	8.6%	5.5%	3.7%
26-30	4.7%	5.1%	7.1%
Over 30	3.4%	1.8%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	10.8	11.3
Rank			
Rank IV	1.0%	0.0%	1.9%
Rank III	20.5%	19.8%	18.6%
Rank II	63.0%	65.6%	66.5%
Rank I	15.4%	14.7%	13.1%

Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$33,994	\$34,178	\$34,178	\$34,178
10 Years	42,525	42,755	42,755	42,755
20 Years	47,323	47,579	47,579	47,579
30 Years	51,863	52,143	52,143	52,143
Rank II				
0 Years	37,864	38,069	38,069	38,069
10 Years	46,391	46,642	46,642	46,642
20 Years	51,338	51,616	51,616	51,616
30 Years	56,143	56,446	56,446	56,446
Rank I				
0 Years	41,775	42,001	42,001	42,001
10 Years	50,291	50,563	50,563	50,563
20 Years	55,461	55,761	55,761	55,761
30 Years	60,201	60,526	60,526	60,526

Williamstown Independent

Finance



District Current Expenditures

	2011	2012	2013	2014
Instruction	60%	60%	57%	57%
Instructional Support	8%	11%	11%	11%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	5%	8%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	6%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	7%	7%
Fund Balance Percent	34%	24%	22%	17%
End-of-year Balance	\$1,929,874	\$1,556,333	\$1,422,303	\$1,072,032

2014 Tax Rates and Revenues

Real Estate Property Tax	*	88.4
Tangible Property Tax	*	88.4
Motor Vehicle Tax	*	59.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.8
Equalized Growth Levy	*	0
Recallable Levy	*	5.8
Levied Equivalent Rate	*	96.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$206,474
SEEK Distribution		\$3,875,010
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	72.0%	17.9	80.0%	19.9	60.7%
Math	15.7	42.7%	18.2	40.0%	20.8	58.9%
Reading	14.8	45.1%	18.1	63.3%	20.8	60.7%
Science	17.0	20.7%	19.7	40.0%	21.3	
Composite	15.9		18.6		20.8	
Tested (#)	80		59		56	

AP Analysis

	2011	2012	2013	2014
Average Score	2.1	N/A	2.3	N/A
Number of Exams	76	N/A	88	89
Number of Students	64	N/A	46	48
% of Exams 3 or Above	32%	N/A	39%	27%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.7	0.0	0.0	83.3	0.0	0.0	52.4
Count	14	0	0	15	0	0	33



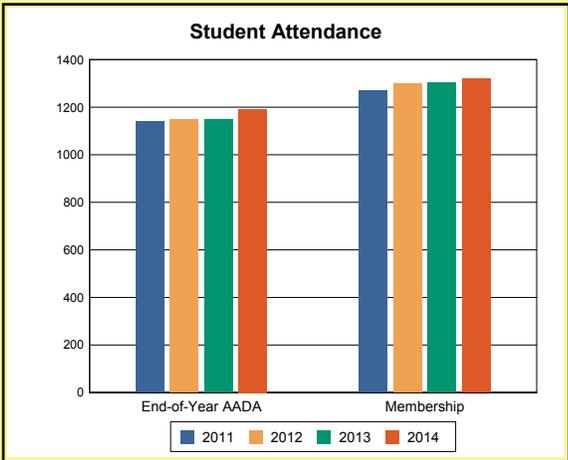
Superintendent
Sally Music Skinner
 300 Helton St
 Phone: 859-824-7144
 Williamstown, KY 41097

Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.6	25.1	54.3	16.3	57.0	22.8					64.2
Middle	70.2	19.7	37.2	10.4	46.9	13.1	53.8	8.6			51.8
High	63.0	12.6	35.1	7.0	56.6	11.3	75.5	15.1	96.1	19.2	65.2
District Average											60.4

Overview and Trends



	2011	2012	2013	2014
A1 Schools	5	5	5	5
EOY AADA *	1,140	1,147	1,150	1,193
Membership	1,268	1,299	1,303	1,321

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	164	2	1,035	1,104

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(78%)	(77%)	(79%)	(76%)
Homeless	0 (0%)	7 (1%)	9 (1%)	2 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	5 -%	0 (0%)	3 -%
Exceptional Child	264 (21%)	257 (20%)	275 (21%)	293 (22%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	606 (48%)	642 (49%)	642 (49%)	621 (47%)
6-8	278 (22%)	279 (21%)	303 (23%)	310 (23%)
9-12	384 (30%)	378 (29%)	356 (27%)	390 (30%)
Race				
CaucWhite	1,247 (98%)	1,277 (98%)	1,281 (98%)	1,299 (98%)
Black	8 (1%)	8 (1%)	4 -%	3 -%
Hispanic	9 (1%)	9 (1%)	10 (1%)	14 (1%)
Other	4 -%	5 -%	8 (1%)	5 -%
Attainment				
Grad Rate	N/A	N/A	(92%)	(97%)
Grads 4 Years	86	91	79	94
Grads IEP	0	0	1	0
Grads 4+	0	3	1	1
Alt Diploma	5	2	2	1
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.0%)	(1.6%)	(1.1%)	(0.5%)
Dropouts	0	6	4	2
Discipline				
Expulsions	1	0	3	0
Suspensions	9	28	10	22

Staffing Data

	2012	2013	2014
Classified Personnel	127 (52%)	111 (51%)	108 (50%)
Certified Personnel	116 (48%)	109 (49%)	109 (50%)
Number FTE Teachers	94	88	88
Pupil/Teacher Ratio	13.9	14.9	15.1
Salary & Benefits as % of GF Expenditures	81.2%	80.8%	80.8%
Teacher Pay			
Avg Salary	\$46,683	\$47,148	\$48,045
Avg Extended	\$604	\$648	\$627
Avg Extra Duty	\$45	\$48	\$0
Years of Experience			
0 (New)	1.1%	0.0%	0.0%
1-5	23.5%	24.0%	20.5%
6-10	16.0%	16.0%	14.8%
11-20	42.4%	47.6%	51.0%
21-25	10.7%	10.3%	10.3%
26-30	4.3%	1.1%	2.3%
Over 30	2.1%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.2	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	10.3%	4.6%
Rank II	44.5%	47.6%	49.8%
Rank I	40.6%	42.2%	45.6%

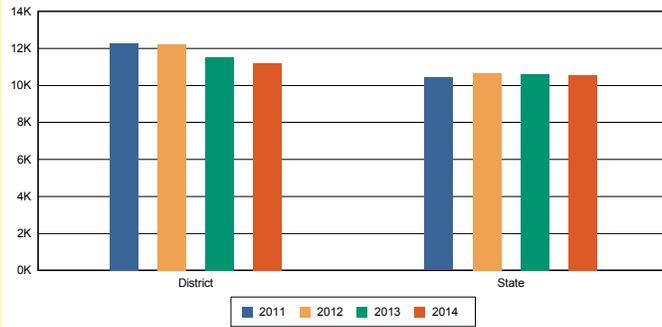
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,685	\$34,685	\$34,685	\$34,685
10 Years	43,719	43,719	43,719	43,719
20 Years	45,971	45,971	45,971	45,971
30 Years	45,971	45,971	45,971	45,971
Rank II				
0 Years	38,666	38,666	38,666	38,666
10 Years	47,700	47,700	47,700	47,700
20 Years	49,970	49,970	49,970	49,970
30 Years	49,970	49,970	49,970	49,970
Rank I				
0 Years	42,612	42,612	42,612	42,612
10 Years	51,683	51,683	51,683	51,683
20 Years	53,933	53,933	53,933	53,933
30 Years	53,933	53,933	53,933	53,933

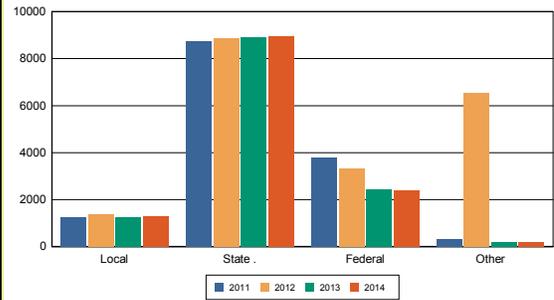
Wolfe County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	64%	62%	60%	60%
Instructional Support	1%	3%	4%	4%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	12%	12%	10%	11%
End-of-year Balance	\$1,064,788	\$1,089,994	\$921,673	\$1,022,305

2014 Tax Rates and Revenues

Real Estate Property Tax	*	34.0
Tangible Property Tax	*	34.0
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$206,903
SEEK Distribution		\$7,041,616
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	71.3%	15.5	57.1%	16.5
Math	15.2	37.9%	15.6	14.3%	17.1	26.8%
Reading	15.0	48.3%	16.2	41.8%	18.0	39.0%
Science	16.6	14.9%	17.2	9.9%	18.2	
Composite	15.6		16.2		17.6	
Tested (#)	85		85		82	

AP Analysis

	2011	2012	2013	2014
Average Score	1.3	N/A	1.5	N/A
Number of Exams	15	N/A	31	----
Number of Students	15	N/A	21	----
% of Exams 3 or Above	0%	N/A	16%	----

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	24.0	0.0	0.0	27.3	0.0	30.3
Count	0	12	0	0	6	0	26



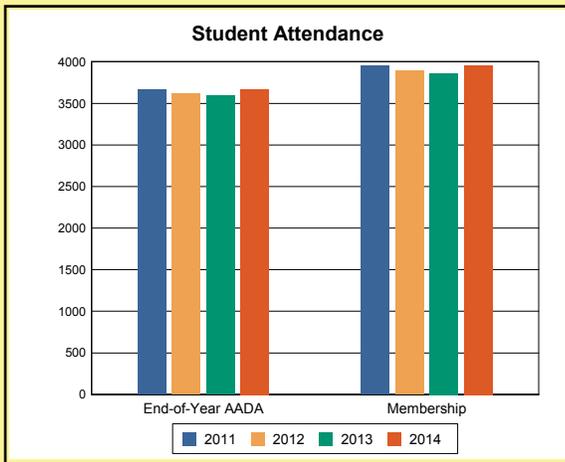
Superintendent
Kenneth Bell
 Phone: 606-668-8002
 Campton, KY 41301

Next-Generation Learners - (Percentile Rank 55)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.5	20.9	43.9	13.2	61.7	24.7					58.8
Middle	71.5	20.0	46.7	13.1	66.1	18.5	52.3	8.4			60.0
High	54.4	10.9	34.8	7.0	47.3	9.5	79.7	15.9	96.5	19.3	62.6
District Average											60.5

Overview and Trends



	2011	2012	2013	2014
A1 Schools	6	6	6	6
EOY AADA *	3,664	3,615	3,594	3,670
Membership	3,951	3,894	3,862	3,957

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2014	166	5	1,117	1,137

Staffing Data

	2012	2013	2014
Classified Personnel	257 (47%)	246 (46%)	257 (48%)
Certified Personnel	290 (53%)	286 (54%)	282 (52%)
Number FTE Teachers	246	241	235
Pupil/Teacher Ratio	15.9	16.0	16.8
Salary & Benefits as % of GF Expenditures	82.5%	84.5%	85.2%
Teacher Pay			
Avg Salary	\$49,126	\$49,534	\$49,513
Avg Extended	\$108	\$71	\$77
Avg Extra Duty	\$1,236	\$888	\$804
Years of Experience			
0 (New)	4.5%	4.2%	5.7%
1-5	23.7%	20.9%	21.8%
6-10	18.7%	22.2%	21.3%
11-20	35.0%	33.8%	30.6%
21-25	9.0%	9.5%	11.1%
26-30	5.7%	5.0%	6.4%
Over 30	3.3%	4.2%	3.0%
Retired	0.2%	0.2%	0.2%
Avg Years	12.1	12.5	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	16.4%	13.4%
Rank II	58.6%	58.1%	61.0%
Rank I	23.2%	25.3%	25.4%

Demographic Profile

	2011	2012	2013	2014
Free & Reduced Lunch	(35%)	(40%)	(41%)	(43%)
Homeless	193 (5%)	186 (5%)	162 (4%)	104 (3%)
LEP	212 (5%)	230 (6%)	262 (7%)	223 (6%)
Migrant	0 (0%)	1 -%	10 -%	9 -%
Exceptional Child	477 (12%)	438 (11%)	446 (12%)	412 (10%)
Membership				
Preschool	105 (3%)	118 (3%)	113 (3%)	114 (3%)
K-5	1,792 (44%)	1,758 (44%)	1,712 (43%)	1,785 (44%)
6-8	900 (22%)	910 (23%)	933 (23%)	947 (23%)
9-12	1,256 (31%)	1,222 (30%)	1,216 (31%)	1,225 (30%)
Race				
CaucWhite	3,208 (81%)	3,115 (80%)	3,061 (79%)	3,092 (78%)
Black	197 (5%)	188 (5%)	176 (5%)	170 (4%)
Hispanic	393 (10%)	433 (11%)	467 (12%)	508 (13%)
Other	153 (4%)	158 (4%)	158 (4%)	187 (5%)
Attainment				
Grad Rate	N/A	N/A	(97%)	(98%)
Grads 4 Years	285	298	292	276
Grads IEP	2	0	0	1
Grads 4+	11	4	5	0
Alt Diploma	5	3	1	0
Adult GED	N/A	N/A	0	0
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	7	2	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	523	257	256	397

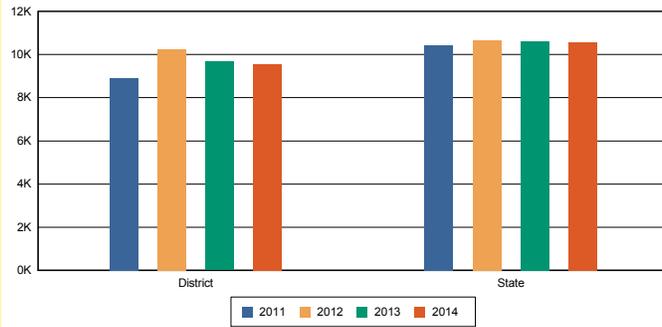
Certified Salary Schedule

	2011	2012	2013	2014
Rank III				
0 Years	\$34,787	\$36,236	\$36,236	\$36,236
10 Years	43,493	45,493	45,493	45,493
20 Years	47,704	49,704	49,704	49,704
30 Years	50,414	52,525	52,525	52,525
Rank II				
0 Years	38,561	40,002	40,002	40,002
10 Years	48,439	49,450	49,450	49,450
20 Years	52,237	54,175	54,175	54,175
30 Years	56,221	57,675	57,675	57,675
Rank I				
0 Years	42,407	44,000	44,000	44,000
10 Years	53,530	54,800	54,800	54,800
20 Years	56,617	58,300	58,300	58,300
30 Years	60,220	61,800	61,800	61,800

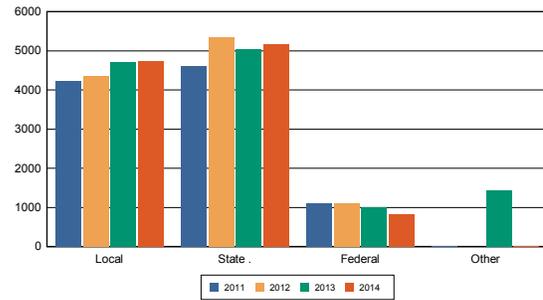
Woodford County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2011	2012	2013	2014
Instruction	62%	62%	60%	57%
Instructional Support	9%	8%	9%	12%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	6%	5%	6%	6%
Fund Balance Percent	15%	9%	10%	13%
End-of-year Balance	\$3,599,254	\$2,543,791	\$2,557,166	\$3,418,925

2014 Tax Rates and Revenues

Real Estate Property Tax	*	62.2
Tangible Property Tax	*	62.2
Motor Vehicle Tax	*	50.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	67.5
Equalized Facility Funding		\$142,839
Per-pupil Assessment		\$646,903
SEEK Distribution		\$11,298,162
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.3	70.3%	17.3	72.0%	19.8
Math	16.1	42.3%	17.9	34.1%	20.5	51.2%
Reading	15.0	50.3%	17.6	56.4%	21.1	56.7%
Science	17.2	20.6%	19.1	29.6%	20.7	
Composite	16.0		18.1		20.7	
Tested (#)	309		327		291	

AP Analysis

	2011	2012	2013	2014
Average Score	2.7	N/A	2.8	N/A
Number of Exams	645	N/A	730	756
Number of Students	308	N/A	336	393
% of Exams 3 or Above	55%	N/A	60%	61%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.2	64.0	71.4	61.9	50.7	0.0	56.8
Count	40	16	84	26	36	0	158



Superintendent
Scott Hawkins
 330 Pisgah Pk
 Phone: 859-879-4600
 Versailles, KY 40383

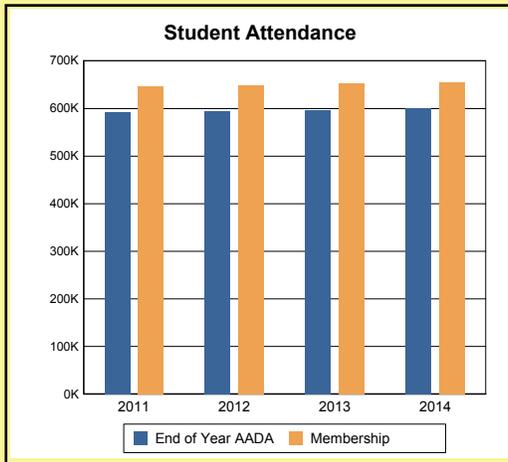
Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.5	24.8	49.6	14.9	64.3	25.7					65.4
Middle	73.1	20.5	39.4	11.0	57.7	16.2	54.8	8.8			56.5
High	76.5	15.3	39.0	7.8	67.1	13.4	86.3	17.3	97.9	19.6	73.4
District Average											65.1

Kentucky

Overview and Trends



	2011	2012	2013	2014
A1 Schools	1,194	1,201	1,194	1,188
EOY AADA *	593,203	594,293	595,793	599,518
Membership	647,827	649,688	652,640	654,289

* End-of-year Adjusted Average Daily Attendance

State Staffing Data

	2012	2013	2014
Class Personnel	48,536 (49%)	47,492 (48%)	46,588 (48%)
Cert Personnel	51,203 (51%)	51,036 (52%)	50,248 (52%)
# FTE Teachers	43,364	42,903	42,343
Pupil/Teach Ratio	15.0	15.2	15.5
Salary & Benefits as % of GF	83.5%	85.6%	85.3%
Teacher Pay			
Avg Salary	\$49,572	\$50,089	\$50,444
Avg Extended	\$380	\$366	\$364
Avg Extra Duty	\$659	\$667	\$667
Years Exper			
0 (New)	5.0%	4.8%	4.4%
1-5	23.5%	22.9%	22.6%
6-10	21.3%	21.7%	21.8%
11-20	31.5%	32.4%	33.0%
21-25	11.0%	9.8%	9.9%
26-30	5.1%	6.0%	5.8%
Over 30	2.0%	1.9%	1.7%
Retired	0.6%	0.6%	0.6%
Avg Years	11.8	11.8	11.9
Rank			
Rank IV	0.2%	0.1%	0.1%
Rank III	20.3%	18.9%	17.8%
Rank II	50.7%	51.7%	52.3%
Rank I	28.3%	28.7%	29.2%

Demographic State Profile

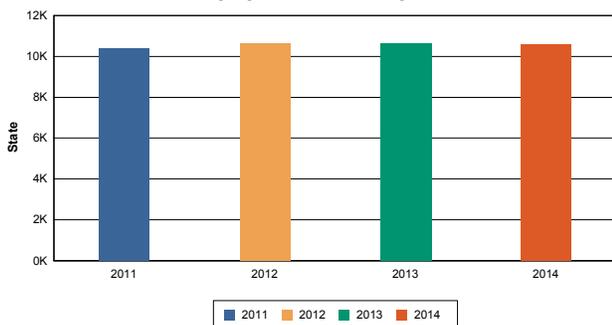
	2011	2012	2013	2014
Free & Reduced	(57%)	(57%)	(58%)	(58%)
Homeless	30,186 (5%)	31,125 (5%)	31,553 (5%)	27,460 (4%)
LEP	15,720 (2%)	17,158 (3%)	18,789 (3%)	20,005 (3%)
Migrant	1,476 (-%)	2,443 (-%)	2,350 (-%)	2,057 (-%)
Exceptional Child	91,625 (14%)	88,541 (14%)	87,393 (13%)	87,296 (13%)
Membership				
Preschool	21,246 (3%)	20,817 (3%)	20,468 (3%)	20,495 (3%)
K-5	308,942 (46%)	309,602 (46%)	310,872 (46%)	312,217 (46%)
6-8	148,983 (22%)	151,316 (23%)	152,553 (23%)	151,854 (23%)
9-12	189,464 (28%)	188,326 (28%)	188,782 (28%)	189,801 (28%)
Race				
Cauc/White	531,929 (82%)	528,601 (81%)	525,874 (81%)	522,400 (80%)
Black	69,574 (11%)	69,222 (11%)	69,142 (11%)	69,002 (11%)
Hispanic	24,416 (4%)	27,420 (4%)	30,582 (5%)	33,458 (5%)
Other	21,908 (3%)	24,445 (4%)	27,042 (4%)	29,429 (5%)
Attainment				
Grad Rate	N/A	N/A	(86%)	(88%)
Grads 4 Years	42,050	41,658	42,613	42,622
Grads IEP	191	122	96	95
Grads 4+	1,022	862	820	821
Alt Diploma	1,194	1,003	419	420
Adult GED	N/A	N/A	296	193
Dropout Rate	(2.4%)	(2.5%)	(2.4%)	(2.3%)
Dropouts	4,751	4,922	4,750	4,436
Discipline				
Expulsions	195	203	204	24
Suspensions	65,830	36,304	32,910	49,497

Average District Certified Salary Schedule

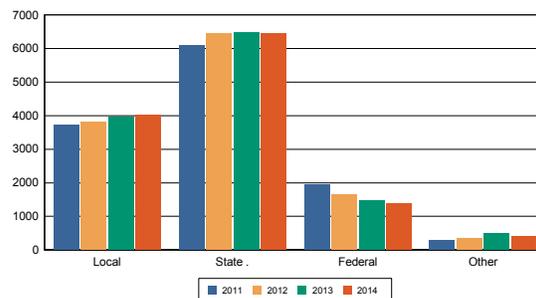
	2011	2012	2013	2014
Rank III				
0 Years	\$34,941	\$35,075	\$35,167	\$35,298
10 Years	43,605	43,769	43,893	44,043
20 Years	47,584	47,725	47,872	48,037
30 Years	49,331	49,492	49,739	49,911
Rank II				
0 Years	38,559	38,703	38,800	38,946
10 Years	47,696	47,865	47,964	48,119
20 Years	51,863	52,095	52,248	52,449
30 Years	53,723	54,000	54,252	54,519
Rank I				
0 Years	42,514	42,679	42,789	42,960
10 Years	51,733	51,974	52,088	52,256
20 Years	56,034	56,368	56,538	56,755
30 Years	58,011	58,392	58,673	58,980

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



State Current Expenditures

	2011	2012	2013	2014
Instruction	59%	58%	58%	57%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	19%	16%	16%
EOY Fund Balance	\$765,539,226	\$780,415,167	\$763,306,496	\$769,210,663

2014 Number of Districts by Tax Type

of Districts - 173

Utility Tax (% Gross Receipts)	157
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	29
Equalized Facility Funding	14
Avg Per-pupil Assessment	\$380,243
Avg SEEK Distribution	\$13,844,142
Total SEEK Distribution	\$2,395,036,526
BRAC Levy	1
Category 5 Levy	9

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	State	Benchmark	State	Benchmark	State	Benchmark
English	14.6	64.6%	16.5	66.2%	18.7	55.9%
Math	15.3	34.6%	16.9	25.6%	19.2	43.5%
Reading	14.5	44.1%	16.7	48.0%	19.6	47.1%
Science	16.6	15.2%	18.1	19.5%	19.6	
Composite	15.4		17.2		19.4	
Tested (#)	50,228		49,601		44,055	

** See SFSF definition in data dictionary.

AP Analysis

	2011	2012	2013	2014
Avg Score	2.49	N/A	2.6	N/A
Number of Exams	37,825	N/A	45,359	48,745
Number of Students	23,450	N/A	28,021	30,089
% of Exams 3 or Above	46%	N/A	48%	48%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.9	42.4	70.0	60.3	37.4	45.2	49.0
Count	6,496	2,374	6,490	3,014	3,759	4,045	23,595

Next-Generation Learners

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	72.6	21.8	45.4	13.6	59.8	23.9					59.3
Middle	70.6	19.8	41.9	11.7	59.9	16.8	47.8	7.6			55.9
High	62.0	12.4	34.9	7.0	56.3	11.3	72.2	14.4	87.9	17.6	62.7
State Average											59.3



Commissioner
Interim: Kevin Brown
500 Mero Street, 1st Floor CPT
Frankfort, KY 40601
Phone - 502-564-3141

Sorted By Adjusted Average Daily Attendance, School Year 2014

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	133	87,017	Fort Thomas Ind	5	2,655	Mayfield Ind	3	1,468
Fayette County	52	35,271	Allen County	4	2,634	Walton-Verona Ind	3	1,446
Boone County	23	18,238	Simpson County	5	2,634	McLean County	5	1,440
Kenton County	18	13,224	Mercer County	6	2,632	Metcalfe County	4	1,387
Hardin County	21	12,913	Corbin Ind	5	2,603	Murray Ind	3	1,382
Warren County	22	12,897	McCreary County	5	2,589	Trimble County	4	1,244
Bullitt County	22	11,793	Rockcastle County	5	2,583	Wolfe County	5	1,193
Oldham County	18	11,176	Greenup County	7	2,573	Ballard County	3	1,179
Madison County	21	10,259	Spencer County	4	2,560	Beechwood Ind	2	1,175
Daviess County	17	9,988	Bell County	7	2,550	Crittenden County	3	1,146
Laurel County	15	8,297	Mason County	4	2,501	Middlesboro Ind	3	1,141
Pike County	19	8,248	Breckinridge County	6	2,449	Bracken County	3	1,117
Christian County	15	8,113	Bourbon County	5	2,443	Pikeville Ind	2	1,110
Scott County	13	7,793	Boyle County	5	2,407	Livingston County	4	1,062
Pulaski County	12	7,243	Taylor County	3	2,373	Nicholas County	2	1,021
Jessamine County	11	7,031	Adair County	4	2,366	Berea Ind	3	1,015
Henderson County	11	6,558	Bardstown Ind	4	2,276	Campbellsville Ind	3	1,012
Hopkins County	13	6,281	Elizabethtown Ind	5	2,239	Raceland-Worthington Ind	3	973
Shelby County	10	6,263	Garrard County	5	2,239	Menifee County	3	965
McCracken County	11	6,184	LaRue County	4	2,217	Elliott County	4	948
Franklin County	11	5,568	Pendleton County	4	2,207	Russellville Ind	2	938
Floyd County	14	5,471	Estill County	5	2,172	Lee County	4	937
Clark County	10	4,984	Powell County	5	2,152	Cumberland County	3	889
Muhlenberg County	8	4,623	Knott County	7	2,138	Hazard Ind	3	851
Meade County	8	4,563	Lawrence County	6	2,138	Lyon County	3	798
Campbell County	7	4,478	Hart County	6	2,107	Williamstown Ind	3	798
Barren County	9	4,411	Lewis County	6	2,101	Fairview Ind	2	790
Montgomery County	6	4,261	Fleming County	6	2,076	Ludlow Ind	2	768
Marshall County	10	4,219	Union County	5	2,068	Dayton Ind	2	761
Nelson County	9	4,192	Casey County	5	2,040	Williamsburg Ind	1	733
Owensboro Ind	8	4,173	Erlanger-Elsmere Ind	6	2,013	Frankfort Ind	2	715
Carter County	10	4,162	Russell Ind	4	1,975	Paintsville Ind	2	712
Graves County	10	4,136	Butler County	4	1,971	Hickman County	2	694
Knox County	9	3,904	Webster County	5	1,955	Carlisle County	3	684
Grayson County	6	3,861	Henry County	5	1,946	Eminence Ind	2	661
Whitley County	9	3,824	Jackson County	5	1,903	Bellevue Ind	2	659
Woodford County	6	3,670	Magoffin County	5	1,887	Owsley County	2	659
Ohio County	8	3,652	Morgan County	6	1,876	Harlan Ind	2	655
Bowling Green Ind	7	3,644	Trigg County	4	1,857	Paris Ind	3	649
Harlan County	9	3,616	Bath County	4	1,854	Caverna Ind	3	638
Perry County	10	3,566	Caldwell County	4	1,843	Barbourville Ind	1	586
Grant County	6	3,515	Glasgow Ind	4	1,821	Dawson Springs Ind	2	572
Lincoln County	9	3,497	Breathitt County	5	1,820	Fulton County	2	482
Covington Ind	7	3,468	Todd County	4	1,820	Pineville Ind	2	463
Anderson County	6	3,434	Martin County	7	1,809	Jenkins Ind	1	462
Johnson County	8	3,323	Edmonson County	5	1,717	Science Hill Ind	1	432
Logan County	6	3,194	Carroll County	4	1,704	Burgin Ind	2	422
Wayne County	5	2,923	Monroe County	5	1,684	East Bernstadt Ind	1	415
Boyd County	6	2,920	Owen County	3	1,672	Cloverport Ind	3	374
Rowan County	6	2,914	Danville Ind	5	1,625	Jackson Ind	1	354
Clay County	9	2,900	Newport Ind	4	1,565	Anchorage Ind	1	340
Marion County	7	2,863	Leslie County	5	1,557	Fulton Ind	1	321
Letcher County	9	2,857	Clinton County	4	1,543	Robertson County	1	319
Calloway County	5	2,824	Hancock County	4	1,518	Augusta Ind	1	267
Ashland Ind	7	2,791	Washington County	4	1,506	Silver Grove Ind	1	174
Harrison County	6	2,730	Gallatin County	4	1,476	Southgate Ind	1	157
Russell County	5	2,680	Somerset Ind	3	1,476	West Point Ind	1	122
Paducah Ind	5	2,661	Green County	4	1,471			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2014

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	724	88	Monroe County	1,820	69	Calloway County	3,014	57
Covington Ind	3,828	88	Rockcastle County	2,794	69	Carlisle County	726	57
Newport Ind	1,720	87	Leslie County	1,723	69	Muhlenberg County	5,001	57
Magoffin County	2,113	83	Green County	1,592	69	Frankfort Ind	802	56
Caverna Ind	730	83	Danville Ind	1,794	69	Somerset Ind	1,614	56
Bell County	2,863	82	Johnson County	3,681	69	Henderson County	7,145	56
Knott County	2,392	82	Gallatin County	1,619	68	Harlan Ind	741	56
Harlan County	4,047	81	Adair County	2,590	68	Lyon County	851	55
Bellevue Ind	711	80	Grayson County	4,194	67	Eminence Ind	745	55
Whitley County	4,212	80	Hart County	2,299	67	Crittenden County	1,268	55
Dayton Ind	849	80	East Bernstadt Ind	459	67	Union County	2,244	55
Fulton Ind	363	80	Pulaski County	7,889	67	McLean County	1,569	55
Fulton County	528	80	Dawson Springs Ind	617	67	Warren County	13,968	55
McCreary County	2,868	79	Grant County	3,843	66	Trimble County	1,377	54
West Point Ind	120	79	Barbourville Ind	658	66	Bowling Green Ind	3,946	54
Lee County	1,013	79	Campbellsville Ind	1,101	66	Boyd County	3,191	53
Knox County	4,377	79	Carter County	4,554	66	Ballard County	1,276	53
Mayfield Ind	1,589	78	Carroll County	1,865	66	Mercer County	2,858	53
Elliott County	1,043	78	Greenup County	2,833	65	Henry County	2,081	53
Southgate Ind	170	78	Laurel County	9,053	65	Logan County	3,431	53
Breathitt County	1,974	77	Ludlow Ind	832	65	Barren County	4,847	53
Clay County	3,267	76	Fleming County	2,254	65	Meade County	4,931	53
Paris Ind	703	76	Breckinridge County	2,703	64	Jessamine County	7,670	53
Jackson County	2,135	76	Ohio County	4,034	64	Franklin County	6,053	53
Jenkins Ind	505	76	Nicholas County	1,090	64	Science Hill Ind	476	53
Wolfe County	1,321	76	Garrard County	2,418	64	Williamstown Ind	854	52
Floyd County	5,963	75	Jackson Ind	375	64	Corbin Ind	2,883	52
Cumberland County	964	75	Livingston County	1,142	64	Hardin County	13,924	52
Owensboro Ind	4,582	74	Washington County	1,644	64	Fayette County	38,655	51
Middlesboro Ind	1,294	74	Jefferson County	95,794	63	Madison County	11,191	51
Cloverport Ind	405	74	Hickman County	720	63	Nelson County	4,527	51
Clinton County	1,707	74	Berea Ind	1,115	62	Marshall County	4,597	51
Casey County	2,216	74	Simpson County	2,865	62	Elizabethtown Ind	2,497	50
Lewis County	2,286	74	Allen County	2,858	62	Daviess County	10,817	50
Augusta Ind	288	73	Mason County	2,760	62	Shelby County	6,787	49
Powell County	2,404	73	Glasgow Ind	2,017	61	McCracken County	6,662	49
Estill County	2,392	72	Taylor County	2,567	61	Bullitt County	12,871	48
Bath County	2,080	72	Marion County	3,109	61	Anderson County	3,752	48
Pineville Ind	507	72	Caldwell County	2,000	61	Hancock County	1,630	46
Williamsburg Ind	802	72	Rowan County	3,200	61	Boyle County	2,589	46
Perry County	4,020	72	Bracken County	1,190	60	Raceland-Worthington Ind	1,040	45
Martin County	2,032	72	Todd County	1,973	60	Spencer County	2,800	44
Wayne County	3,173	72	Bardstown Ind	2,548	60	Burgin Ind	459	44
Paducah Ind	2,848	72	Pendleton County	2,352	60	Paintsville Ind	778	44
Menifee County	1,065	71	LaRue County	2,376	60	Woodford County	3,957	43
Christian County	8,640	71	Montgomery County	4,835	60	Campbell County	4,808	43
Fairview Ind	864	71	Bourbon County	2,661	59	Scott County	8,453	42
Silver Grove Ind	187	71	Graves County	4,414	59	Murray Ind	1,497	41
Lawrence County	2,381	71	Butler County	2,133	59	Russell Ind	2,134	41
Morgan County	2,051	71	Hazard Ind	936	59	Kenton County	14,170	40
Metcalfe County	1,517	70	Ashland Ind	3,037	59	Walton-Verona Ind	1,522	38
Russell County	2,937	70	Edmonson County	1,896	59	Pikeville Ind	1,206	36
Russellville Ind	1,017	70	Trigg County	2,013	59	Boone County	19,567	36
Letcher County	3,173	70	Clark County	5,417	58	Oldham County	12,017	20
Erlanger-Elsmere Ind	2,172	70	Owen County	1,809	58	Fort Thomas Ind	2,925	19
Lincoln County	3,808	70	Harrison County	2,960	58	Beechwood Ind	1,241	17
Pike County	8,982	69	Webster County	2,128	58	Anchorage Ind	370	2
Robertson County	356	69	Hopkins County	6,853	57			

Sorted By Per-Pupil State Revenue, School Year 2014

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	2,321	11,118	Pike County	2,713	7,582	Ludlow Ind	2,993	6,790
West Point Ind	3,752	9,758	Fulton County	3,092	7,541	Elizabethtown Ind	3,037	6,783
Jackson County	1,721	9,655	LaRue County	1,994	7,529	Owen County	2,921	6,778
East Bernstadt Ind	1,275	9,490	Martin County	2,844	7,522	Rowan County	2,962	6,765
Magoffin County	1,534	9,187	Gallatin County	3,715	7,513	Christian County	2,521	6,715
Cloverport Ind	1,402	9,089	Cumberland County	2,497	7,479	Union County	3,863	6,674
Wolfe County	1,311	8,950	Lincoln County	1,921	7,471	Henderson County	3,224	6,671
Owsley County	1,812	8,906	Pendleton County	2,638	7,449	Livingston County	5,819	6,657
McCreary County	1,323	8,700	Williamsburg Ind	1,873	7,448	Bardstown Ind	4,273	6,629
Clay County	1,875	8,652	Edmonson County	2,079	7,437	Ashland Ind	2,944	6,596
Whitley County	1,376	8,589	Owensboro Ind	3,572	7,369	Breckinridge County	3,000	6,590
Breathitt County	1,728	8,582	Floyd County	2,188	7,364	Taylor County	2,471	6,588
Elliott County	1,465	8,577	Muhlenberg County	3,988	7,363	Pulaski County	2,708	6,581
Jenkins Ind	2,978	8,556	Fairview Ind	3,206	7,336	Harrison County	2,385	6,575
Augusta Ind	2,268	8,501	McLean County	2,565	7,318	Boyd County	3,892	6,546
Knox County	1,796	8,481	Nicholas County	1,911	7,255	Hardin County	3,520	6,538
Pineville Ind	1,238	8,478	Hancock County	3,342	7,246	Boyle County	3,471	6,503
Dawson Springs Ind	1,317	8,464	Henry County	2,958	7,236	Simpson County	3,190	6,483
Menifee County	1,481	8,363	Frankfort Ind	4,273	7,233	Spencer County	3,418	6,472
Jackson Ind	1,764	8,361	Knott County	2,953	7,212	Paintsville Ind	4,461	6,455
Harlan Ind	1,482	8,355	Barbourville Ind	1,797	7,204	Murray Ind	3,525	6,420
Carlisle County	2,940	8,272	Corbin Ind	1,813	7,174	Bourbon County	3,418	6,366
Fulton Ind	3,649	8,251	Middlesboro Ind	2,860	7,171	Shelby County	4,477	6,335
Silver Grove Ind	6,598	8,233	Hazard Ind	2,299	7,160	Erlanger-Elsmere Ind	4,431	6,328
Wayne County	1,798	8,205	Meade County	2,077	7,157	Trigg County	4,145	6,304
Bell County	1,775	8,190	Lawrence County	2,382	7,155	Walton-Verona Ind	4,539	6,297
Monroe County	2,226	8,190	Allen County	2,251	7,149	Daviess County	3,719	6,262
Hart County	2,427	8,135	Bracken County	1,703	7,130	Trimble County	3,388	6,246
Casey County	1,917	8,129	Raceland-Worthington Ind	1,864	7,125	Jessamine County	4,249	6,212
Leslie County	2,542	8,098	Lee County	1,561	7,121	Russell Ind	3,642	6,160
Morgan County	1,728	8,097	Webster County	2,603	7,121	Madison County	3,508	6,142
Green County	2,066	8,084	Barren County	2,902	7,068	Mason County	3,431	6,122
Carter County	1,468	8,072	Glasgow Ind	3,491	7,066	Calloway County	3,540	6,065
Rockcastle County	1,394	8,058	Washington County	3,292	7,055	Nelson County	4,236	6,026
Metcalfe County	2,730	8,018	Garrard County	3,057	7,053	Bellevue Ind	5,069	5,989
Berea Ind	2,693	7,983	Ohio County	2,333	7,033	Anderson County	3,344	5,952
Dayton Ind	2,928	7,938	Science Hill Ind	1,868	7,012	Somerset Ind	4,052	5,887
Estill County	1,546	7,931	Montgomery County	2,455	7,011	Clark County	4,089	5,842
Harlan County	2,074	7,922	Greenup County	2,765	7,009	Bullitt County	3,647	5,831
Williamstown Ind	2,462	7,916	Eminence Ind	2,328	7,007	Marshall County	4,145	5,797
Bath County	1,547	7,889	Grant County	2,293	6,964	Franklin County	4,422	5,776
Todd County	2,080	7,881	Graves County	2,468	6,952	Burgin Ind	4,122	5,728
Mayfield Ind	2,375	7,863	Russell County	2,857	6,947	Scott County	3,860	5,698
Powell County	1,496	7,861	Bowling Green Ind	3,526	6,941	Anchorage Ind	15,561	5,594
Letcher County	2,287	7,833	Crittenden County	2,385	6,932	Oldham County	4,722	5,572
Russellville Ind	3,099	7,816	Laurel County	2,375	6,913	Fort Thomas Ind	5,692	5,559
Johnson County	1,688	7,802	Danville Ind	5,708	6,910	Warren County	3,851	5,547
Adair County	2,191	7,798	Marion County	3,006	6,893	Pikeville Ind	5,279	5,540
Clinton County	2,178	7,796	Paducah Ind	4,408	6,872	Jefferson County	6,811	5,477
Lewis County	1,544	7,787	Caverna Ind	3,926	6,867	Kenton County	4,404	5,431
Hickman County	3,671	7,775	Hopkins County	2,532	6,858	McCracken County	4,505	5,297
Covington Ind	5,293	7,713	Mercer County	3,904	6,843	Woodford County	4,728	5,171
Campbellsville Ind	3,055	7,686	Logan County	2,291	6,836	Campbell County	5,707	5,166
Paris Ind	3,090	7,680	Caldwell County	2,302	6,831	Lyon County	6,020	4,981
Butler County	1,639	7,656	Newport Ind	5,494	6,818	Fayette County	7,307	4,948
Fleming County	2,103	7,637	Southgate Ind	6,686	6,809	Beechwood Ind	5,286	4,858
Ballard County	4,012	7,608	Grayson County	2,252	6,799	Boone County	5,687	4,710
Perry County	2,810	7,599	Carroll County	5,120	6,793			

Sorted By Per-Pupil Property Assessment, School Year 2014

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	2	1,243,943	Paducah Ind	72	416,937	Caldwell County	61	311,294
Lyon County	55	890,649	Hopkins County	57	415,964	Hart County	67	309,464
Campbell County	43	782,748	Christian County	71	414,381	Ludlow Ind	65	308,341
Fayette County	51	778,897	Leslie County	69	414,115	LaRue County	60	306,569
Jefferson County	63	727,972	Russell County	70	410,601	Adair County	68	304,538
Boone County	36	686,656	Washington County	64	407,678	Metcalfe County	70	299,740
Livingston County	64	664,795	Rowan County	61	405,045	Bracken County	60	299,621
Southgate Ind	78	658,326	Marion County	61	397,829	Casey County	74	294,475
Woodford County	43	646,903	Owen County	58	397,227	Green County	69	292,993
Kenton County	40	621,444	Glasgow Ind	61	396,155	Russellville Ind	70	290,340
Franklin County	53	597,161	Lawrence County	71	395,954	Lincoln County	70	287,528
McCracken County	49	594,990	Russell Ind	41	395,473	Wayne County	72	286,843
Calloway County	57	590,541	Gallatin County	68	389,892	Breathitt County	77	284,753
Bellevue Ind	80	583,820	Webster County	58	387,610	Nicholas County	64	281,860
Burgin Ind	44	571,930	Campbellsville Ind	66	384,190	Robertson County	69	268,893
Clark County	58	569,855	Paintsville Ind	44	382,081	Knox County	79	267,239
Warren County	55	563,982	Garrard County	64	379,100	Hazard Ind	59	265,136
Jessamine County	53	559,416	Hancock County	46	378,260	Johnson County	69	261,910
Marshall County	51	538,360	Middlesboro Ind	74	378,000	Lewis County	74	259,430
Mason County	62	536,210	Walton-Verona Ind	38	376,842	West Point Ind	79	258,365
Scott County	42	534,652	Floyd County	75	376,807	Monroe County	69	248,345
Oldham County	20	534,484	Martin County	72	375,612	Dayton Ind	80	246,392
Shelby County	49	533,767	Cumberland County	75	372,436	Bell County	82	245,978
Danville Ind	69	522,463	Pike County	69	371,478	Powell County	73	238,411
Pikeville Ind	36	519,955	Harrison County	58	370,850	Eminence Ind	55	237,894
Nelson County	51	513,419	Ashland Ind	59	370,485	Butler County	59	237,792
Caverna Ind	83	506,195	Graves County	59	369,154	Berea Ind	62	235,447
Trigg County	59	503,950	Crittenden County	55	364,791	Estill County	72	233,162
Newport Ind	87	503,154	Letcher County	70	364,048	Williamsburg Ind	72	230,756
Beechwood Ind	17	499,491	Taylor County	61	362,329	Science Hill Ind	53	227,396
Somerset Ind	56	499,054	Henry County	53	362,247	Carter County	66	227,160
Union County	55	496,663	Murray Ind	41	361,577	Magoffin County	83	224,929
Silver Grove Ind	71	496,195	Bowling Green Ind	54	361,254	Bath County	72	223,947
Boyd County	53	496,072	Laurel County	65	358,254	Mayfield Ind	78	223,555
Bullitt County	48	490,659	Logan County	53	355,055	Corbin Ind	52	211,697
Bardstown Ind	60	490,336	Harlan County	81	351,713	Elliott County	78	210,051
Ballard County	53	489,384	Paris Ind	76	348,205	Fairview Ind	71	209,024
Knott County	82	487,981	Barren County	53	346,352	Wolfe County	76	206,903
Daviess County	50	484,529	Fulton Ind	80	345,712	Williamstown Ind	52	206,474
Simpson County	62	476,827	Frankfort Ind	56	345,308	Morgan County	71	205,935
Madison County	51	475,862	McLean County	55	343,888	Whitley County	80	204,979
Hardin County	52	473,878	Montgomery County	60	342,352	Augusta Ind	73	200,273
Fulton County	80	473,097	Edmonson County	59	340,676	Rockcastle County	69	199,822
Anderson County	48	471,897	Grayson County	67	340,159	Jackson County	76	198,222
Mercer County	53	471,736	Muhlenberg County	57	334,456	Menifee County	71	194,972
Boyle County	46	464,829	Carlisle County	57	332,620	McCreary County	79	190,418
Erlanger-Elsmere Ind	70	464,469	Allen County	62	331,944	Clay County	76	189,201
Fort Thomas Ind	19	460,114	Owensboro Ind	74	329,070	Raceland-Worthington Ind	45	188,133
Spencer County	44	455,607	Greenup County	65	328,749	Owsley County	88	180,946
Bourbon County	59	454,162	Ohio County	64	325,343	Harlan Ind	56	176,121
Perry County	72	449,794	Pendleton County	60	316,836	Barbourville Ind	66	175,271
Trimble County	54	449,242	Meade County	53	316,032	Jenkins Ind	76	171,104
Henderson County	56	446,562	Grant County	66	315,868	Pineville Ind	72	126,577
Covington Ind	88	437,695	Elizabethtown Ind	50	313,094	East Bernstadt Ind	67	122,701
Pulaski County	67	435,763	Todd County	60	312,553	Dawson Springs Ind	67	119,325
Hickman County	63	433,150	Fleming County	65	312,125	Jackson Ind	64	110,525
Breckinridge County	64	421,540	Clinton County	74	311,568	Cloverport Ind	74	102,268
Carroll County	66	417,674	Lee County	79	311,327			

Sorted By 11th-Grade Composite ACT Average, School Year 2014

District	EXPLORE	PLAN	Junior ACT	District	EXPLORE	PLAN	Junior ACT
Beechwood Ind	18.1	21.1	24.8	Bourbon County	15.0	17.0	19.4
Fort Thomas Ind	17.8	20.4	23.6	Williamsburg Ind	15.2	18.3	19.4
Paintsville Ind	16.2	18.3	22.2	State	15.4	17.2	19.4
Jackson Ind	15.3	16.7	22.1	Danville Ind	15.7	17.6	19.3
Oldham County	16.4	18.9	22.0	Paducah Ind	15.0	17.5	19.3
Murray Ind	16.9	19.4	21.9	Montgomery County	14.9	16.6	19.3
Harlan Ind	15.9	18.4	21.6	Edmonson County	15.3	17.2	19.2
Elizabethtown Ind	16.0	18.3	21.4	Henderson County	16.1	17.2	19.2
Glasgow Ind	16.3	18.0	21.3	Grayson County	15.4	17.2	19.2
Walton-Verona Ind	15.7	18.9	21.2	Barren County	16.0	18.1	19.2
Campbell County	16.1	18.5	21.1	Ballard County	15.4	17.1	19.2
Pikeville Ind	16.9	18.6	21.1	Bullitt County	15.2	17.2	19.2
Bowling Green Ind	16.2	17.9	20.9	Spencer County	15.2	17.2	19.2
Boone County	16.3	18.7	20.9	Bardstown Ind	15.1	16.0	19.1
Williamstown Ind	15.9	18.6	20.8	Adair County	14.3	16.9	19.1
Russell Ind	16.7	18.8	20.8	Erlanger-Elsmere Ind	14.1	16.4	19.1
Scott County	15.8	17.5	20.8	Clark County	15.2	16.9	19.1
Woodford County	16.0	18.1	20.7	Johnson County	15.7	16.5	19.1
Fayette County	15.8	18.0	20.7	Metcalfe County	14.5	16.9	19.1
Eminence Ind	15.3	17.1	20.7	Barbourville Ind	17.6	17.9	19.0
Corbin Ind	16.9	18.0	20.4	Bracken County	14.5	16.6	19.0
Boyle County	16.3	18.2	20.4	Taylor County	15.7	17.6	19.0
Burgin Ind	14.6	16.6	20.4	Russellville Ind	14.0	17.2	19.0
Warren County	15.6	17.7	20.4	Whitley County	15.7	17.0	19.0
Nelson County	15.5	17.2	20.3	Rowan County	14.6	17.0	18.9
McCracken County	16.6	18.5	20.3	Estill County	14.4	16.3	18.9
Marshall County	16.8	17.8	20.2	Mercer County	15.2	17.5	18.9
Jessamine County	15.3	17.0	20.2	McLean County	15.8	17.2	18.9
Ashland Ind	15.6	17.6	20.2	Mason County	15.1	16.7	18.9
Franklin County	15.0	17.4	20.1	Pineville Ind	15.5	17.2	18.9
LaRue County	16.8	18.0	20.1	Pendleton County	14.8	17.1	18.9
Madison County	15.9	17.7	20.1	Jefferson County	14.5	16.4	18.9
Ludlow Ind	15.0	17.6	20.0	Harrison County	15.4	17.6	18.8
Kenton County	15.9	17.6	20.0	Henry County	14.9	16.5	18.8
Frankfort Ind	14.4	17.1	20.0	Carter County	16.0	16.7	18.8
Daviess County	16.6	17.9	19.9	Allen County	15.5	17.2	18.8
Calloway County	15.7	17.8	19.9	Bellevue Ind	14.4	16.3	18.8
Lyon County	17.4	18.5	19.9	Bath County	15.3	16.8	18.7
Hopkins County	15.9	17.2	19.9	Lincoln County	15.6	16.7	18.7
Hancock County	16.5	18.4	19.9	Owensboro Ind	15.2	16.8	18.7
Raceland-Worthington Ind	15.4	16.8	19.9	Mayfield Ind	15.2	17.4	18.7
Trimble County	14.3	16.8	19.9	Russell County	15.5	16.6	18.7
Simpson County	15.7	17.7	19.8	Rockcastle County	15.0	16.7	18.7
Shelby County	15.6	17.5	19.8	Wayne County	15.0	15.7	18.7
Hardin County	15.4	17.3	19.8	Webster County	15.3	16.8	18.7
Laurel County	15.3	17.2	19.8	Trigg County	15.2	17.0	18.6
Breckinridge County	14.9	17.6	19.8	Owen County	15.4	16.3	18.6
Caldwell County	15.1	17.5	19.6	Fairview Ind	14.2	16.7	18.6
Graves County	15.7	16.9	19.6	Fulton County	14.9	16.2	18.6
Green County	14.7	17.4	19.6	Fleming County	14.4	15.8	18.5
Meade County	16.0	17.4	19.6	Clinton County	14.3	16.6	18.5
Somerset Ind	15.6	17.6	19.6	Paris Ind	15.8	16.0	18.5
Marion County	16.2	17.4	19.5	Muhlenberg County	15.9	16.9	18.5
Hazard Ind	16.3	17.4	19.5	Livingston County	15.0	17.2	18.5
Logan County	16.9	17.6	19.4	Knott County	15.6	16.6	18.5
Ohio County	15.6	17.0	19.4	Hickman County	15.3	19.1	18.5
Pulaski County	15.8	17.6	19.4	Greenup County	15.3	16.2	18.5
Anderson County	15.3	16.6	19.4	Hart County	15.6	17.5	18.4

District	EXPLORE	PLAN	Junior ACT
Floyd County	16.0	17.0	18.4
Berea Ind	15.6	18.0	18.4
Lawrence County	15.4	16.2	18.4
Bell County	15.4	16.7	18.4
Letcher County	15.3	16.5	18.4
Grant County	15.3	17.2	18.4
Cloverport Ind	15.2	17.0	18.4
Fulton Ind	14.8	17.2	18.4
Union County	14.7	17.0	18.4
Todd County	14.7	17.0	18.4
Middlesboro Ind	14.4	16.1	18.4
Boyd County	15.7	16.5	18.3
Casey County	15.1	17.0	18.3
Monroe County	14.7	16.5	18.3
Harlan County	16.3	16.3	18.2
Pike County	15.5	16.5	18.2
Perry County	15.1	16.7	18.2
Powell County	15.1	16.3	18.2
Lewis County	14.5	16.5	18.2
Robertson County	13.6	14.9	18.2
Crittenden County	15.4	16.7	18.1
Jackson County	14.7	16.0	18.1
Gallatin County	13.9	16.3	18.1
Garrard County	15.3	16.6	18.0
Dawson Springs Ind	14.9	18.2	18.0
Lee County	14.8	15.8	18.0
Leslie County	14.7	16.6	18.0
Christian County	14.9	16.4	17.9
Morgan County	14.7	16.7	17.9
Elliott County	14.4	16.2	17.9
Martin County	14.3	16.1	17.9
Butler County	15.5	15.7	17.8
Dayton Ind	14.9	16.5	17.8
Carlisle County	15.7	17.0	17.7
Campbellsville Ind	15.0	16.6	17.7
Menifee County	15.0	16.5	17.7
Wolfe County	15.6	16.2	17.6
McCreary County	14.1	16.0	17.6
Clay County	14.1	16.0	17.6
Washington County	15.0	16.8	17.5
Cumberland County	14.4	17.1	17.5
Nicholas County	15.1	16.5	17.4
Knox County	14.1	16.0	17.3
Newport Ind	13.7	15.1	17.3
Owsley County	14.3	16.6	17.2
Jenkins Ind	13.8	16.5	17.2
Augusta Ind	15.1	17.5	17.1
Carroll County	14.5	16.5	17.1
Breathitt County	14.4	15.6	17.0
Covington Ind	13.7	15.2	16.7
Caverna Ind	14.0	16.3	16.5
Magoffin County	15.0	16.0	16.4
Silver Grove Ind	13.8	15.3	16.1
Anchorage Ind *	20.3		
Science Hill Ind *	17.3		
East Bernstadt Ind *	14.8		
West Point Ind *	14.5		
Southgate Ind *	---		

* = No High Schools in District.

--- = Not Reported Pursuant to the Family Educational Rights and Privacy Act.

