Kentucky District Data Profiles School Year 2020

Project Staff

Albert Alexander Sabrina Cummins Deborah Nelson, PhD Chris Riley Allison Stevens Bart Liguori, PhD

Bart Liguori, PhD Research Division Manager

Marcia Seiler
Acting Deputy Director for the Office of Education Accountability

Research Report No. 469

Interactive Feature: https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2020.html

Legislative Research Commission

Frankfort, Kentucky legislature.ky.gov

Accepted June 1, 2021, by the Education Assessment and Accountability Review Subcommittee

Paid for with state funds. Available in alternative format by request.

Foreword

In November 2020, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Jay D. Hartz Director

Legislative Research Commission Frankfort, Kentucky June 2021

Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2020. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by four tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2020 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on classified personnel, certified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and selected components of the 2020 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- --- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.
- N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.
- -% A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2019-2020 fiscal or school year is referred to as 2020, the 2018-2019 fiscal year is 2019, and so on. School district fiscal years start on July 1 and end on June 30. A total of 172 districts are profiled in the report.

Effects Of The COVID-19 Pandemic On The 2020 District Data Profiles

Due to the COVID-19 pandemic, some data were delayed or not collected. Kindergarten readiness data for 2020 will not be available until the summer of 2021. In the spring of 2020, KDE applied for and was granted a waiver, which allowed Kentucky to bypass standardized testing for the 2019-2020 school year. At the same time, KDE was approved to be exempted from certain statewide accountability requirements. Where data are unavailable because of an approved waiver, the *Kentucky District Data Profiles* report the field as N/A.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 15, 2021.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance (EOY AADA) is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted. Source: Kentucky. Dept. of Educ. *FY2019-2020 Final SEEK*. Web. March 9, 2021.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. Historical SAAR Data. Web. March 8, 2021.

Calendar 2020: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district. Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 8, 2021.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches. Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

LEP: Limited English proficiency (LEP) applies to an individual

- who is age 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or

- is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
- is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments,
 - the ability to successfully achieve in classrooms where the language of instruction is English, or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. FY2020-2021 Final SEEK. Web. March 9, 2021.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year. Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 14, 2021.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services. Source: Kentucky. Dept. of Educ. *FY2019-2020 Final SEEK*. Web. March 9, 2021.

Race

The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaska Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic. Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 9, 2021.

Attainment

Grad Rate: The 4-year adjusted cohort graduation rate is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 9, 2021.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years. Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Dropout Rate: The number of dropouts divided by the dropout membership \times 100. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are "in school" or "at home."

Source: Kentucky. Dept. of Educ. School Report Card. Web. March 8, 2021.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021; Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. Feb. 11, 2020.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (onbehalf).

Source: Kentucky. Dept. of Educ. FTP Server. May 7, 2021.

Teacher Pay

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Years Of Experience

The number of years a certified employee received service credit as a teacher at a public school. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Retired: Certified employees who have retired and are reemployed at a school district. These data are available in the online application only.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Teacher Turnover: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Rank

Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Certified Salary Schedule: Local board-approved salary schedule for certified employees. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Finance

District Current Expenditures

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100-2299 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300-2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400-2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500-2599 from funds 1, 2, 51, 310,

and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600-2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700-2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100-3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a "wild card" digit).

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

2020 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district. Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky, Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district. Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel. Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students

is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. FY2019-19 Local District Tax Levies. Web. April 19, 2021.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Dept. of Educ. FY2019-19 SEEK Final Summary Data. Web. April 19, 2021.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Dept. of Educ. FY2019-19 SEEK Final Summary Data. Web. April 19, 2021.

Performance

ACT 11th Grade: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported. Due to the COVID-19 pandemic, these data were not available for 2020.

Subject	ACT Benchmark	
English	18	
Mathematics	19	
Reading	20	
Science	N/A	

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 19, 2021.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year: preschool, Head Start, child care, other, home, or unknown. The data for 2020 were not available at the time of print publication. The data will be added to the report online when they become available.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam. Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Number Of Students Earning Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky Center for Education and Workforce Statistics data file. March 8, 2021.

Selected Components Of 2020 Accountability System: This section summarizes five student performance components of the state accountability system. The components, described below, are math and reading proficient/distinguished, GAP, growth, transition points, and schools targeted for intervention. Due to the COVID-19 pandemic, these data were not available for 2020.

Math And Reading Proficient/Distinguished: This is part of the Kentucky Performance Rating for Educational Progress (K-PREP) test and shows the highest level score for a district in math and reading. K-PREP is based on Kentucky Academic Standards and customized for Kentucky. Due to the COVID-19 pandemic, these data were not available for 2020.

GAP: This summarizes achievement results for a nonduplicated Consolidated Student Group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individualized education program, and students with limited English proficiency. Due to the COVID-19 pandemic, these data were not available for 2020.

Growth: This measure shows a student's continuous improvement toward the goal of proficiency and beyond in reading and mathematics. The growth indicator for reading and mathematics is based on a growth value table and applies to elementary and middle schools only; the reading measure includes growth on the English proficiency exam. The growth indicator score is created by taking the mean of the state assessment reading growth scores (including growth on the English proficiency exam) and state assessment mathematics growth scores. Due to the COVID-19 pandemic, these data were not available for 2020.

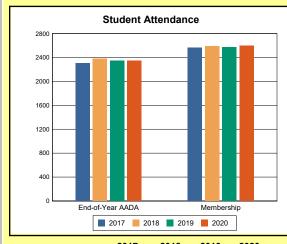
Transition Points: For high school, this score is created by combining academic and career readiness measures, including English Learners reaching proficiency on an English language proficiency exam. Due to the COVID-19 pandemic, these data were not available for 2020.

Star Rating: Schools, districts, and the state are rated on a scale of 1 to 5 stars, with a 5-star rating being the highest score a school can receive. More stars indicate better overall performance on the indicators of Kentucky's accountability system. Due to the COVID-19 pandemic, these data were not available for 2020.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2021.html

Adair County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,308	2,383	2,344	2,344
Membership	2,560	2,592	2,572	2,598

*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	108	22	817	817

Staffing Data

	2018	2019	2020
Classified Personnel	174 (46%)	165 (46%)	172 (46%)
Certified Personnel	204 (54%)	197 (54%)	205 (54%)
Number FTE Teachers	173	167	175
Pupil/Teacher Ratio	15.0	15.4	14.8
Salary & Benefits as % of GF Expenditures	87.5%	86.3%	86.9%
Teacher Pay			
Avg Salary	\$50,479	\$50,673	\$50,242
Avg Extended	\$446	\$454	\$443
Avg Extra Duty	\$753	\$765	\$891
Years of Experience			
0 (New)	2.9%	1.2%	3.4%
1-5	19.1%	20.4%	18.9%
6-10	12.7%	13.8%	14.3%
11-20	38.2%	39.5%	37.1%
21-25	18.5%	16.2%	14.3%
26-30	5.8%	6.0%	8.6%
Over 30	2.9%	3.0%	3.4%
Teacher Turnover	9.3%	5.4%	8.0%
Avg Years	14.2	14.5	14.3
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	13.3%	13.8%	14.3%
Rank II	43.9%	43.1%	44.0%
Rank I	42.2%	43.1%	41.7%

Demographic Profile

2019

2020

2018

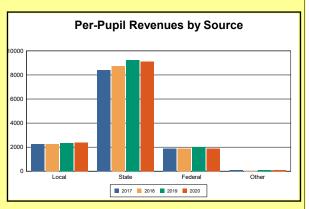
2017

F	ree & Reduced Lunch		(69%)		(70%)		(72%)		(72%)
Н	lomeless	40	(2%)	35	(1%)	26	(1%)		•
L	EP	18	(1%)	34	(1%)	40	(2%)	54	(2%)
٨	Migrant	70	(3%)	83	(3%)	59	(2%)	44	(2%)
E	xceptional Child	314	(12%)	335	(13%)	322	(13%)	311	(12%)
N	/lembership								
-	Preschool	97	(4%)	103	(4%)	81	(3%)	88	(3%)
	K-5	1,172	(44%)	1,171	(43%)	1,162	(44%)	1,155	(43%)
	6-8	595	(22%)	577	(21%)	608	(23%)	628	(23%)
	9-12	791	(30%)	842	(31%)	801	(30%)	815	(30%)
F	Race								
_	Cauc/White	2,305	(90%)	2,303	(89%)	2,295	(89%)	2,283	(88%)
	Black	44	(2%)	57	(2%)	50	(2%)	50	(2%)
	Hispanic	108	(4%)	126	(5%)	121	(5%)	142	(5%)
	Other	103	(4%)	106	(4%)	106	(4%)	123	(5%)
	Attainment								
	Grad Rate		(97%)		(98%)		(96%)		(100%)
	Grads 4 Years		186		198		176		186
	Grads IEP		0		1		0		1
	Grads 4+		0		1		2		1
_	Alt Diploma		0		1		5		0
4	Retention Rate		-%		-%		-%		-%
-	Dropout Rate		(-%)	(0.0%)		(-%)		(-%)
	Dropouts		1		0		2		2
	Discipline								
-	Expulsions		2		0		1		0
	Suspensions		246		272		296		307

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$34,646	\$36,000	\$36,000	\$36,000
	10 Years	43,625	44,500	44,500	44,500
_	20 Years	45,861	48,791	48,791	48,791
	30 Years	45,861	50,024	50,024	50,024
Rank	II				
	0 Years	38,602	40,000	40,000	40,000
	10 Years	47,581	49,500	49,500	49,500
	20 Years	49,833	52,418	52,418	52,418
_	30 Years	49,833	53,743	53,743	53,743
Rank	I				
	0 Years	42,523	44,000	44,000	44,000
_	10 Years	51,536	53,500	53,500	53,500
	20 Years	53,772	56,513	56,513	56,513
	30 Years	53,772	57,941	57,941	57,941

Adair County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	65%	65%	64%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%

17%

\$3,255,948

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	54.2			
Tangible Property Tax *	54.2			
Motor Vehicle Tax *	56.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	64.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$343,918			
SEEK Distribution \$11,859,9				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$2,811,280

19%

\$3,479,514

18%

\$3,434,770

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.5	46.0%	17.7	45.5%	N/A	N/A	
Math	18.3	35.2%	18.3	34.4%	N/A	N/A	
Reading	19.0	41.5%	19.3	44.4%	N/A	N/A	
Science	18.8	N/A	19.0	N/A	N/A	N/A	
Composite	18.5	N/A	18.7	N/A	N/A	N/A	
Tested (#)	176	N/A	189	N/A	N/A	N/A	

AP Analysis

	2017	2018	2019	2020
Number of Exams	30	34	22	29
Number of Students	20	22	17	28
% of Exams 3 or Above	70%	44%	73%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	111	85	
2019	36	28	
2018	69	68	
		* Public (Only

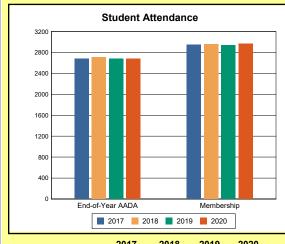
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Pamela Stephens
1204 Greensburg St.
Columbia, KY 42728
270-384-2476

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

Allen County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,679	2,708	2,680	2,680
Membership	2,948	2,954	2,941	2,966

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	ırs
	Regular	Short	Min	Max
Calendar 2020	131	0	819	873

Staffing Data

	2018	2019	2020	
Classified Personnel	202 (47%)	198 (47%)	209 (49%)	
Certified Personnel	226 (53%)	225 (53%)	221 (51%)	
Number FTE Teachers	189	190	185	
Pupil/Teacher Ratio	15.6	15.5	16.0	
Salary & Benefits as % of GF Expenditures	88.4%	88.1%	86.9%	
Teacher Pay				
Avg Salary	\$49,495	\$49,659	\$50,274	
Avg Extended	\$321	\$330	\$343	
Avg Extra Duty	\$1,034	\$1,037	\$1,040	
Years of Experience				
0 (New)	4.2%	4.2%	2.2%	
1-5	24.9%	22.7%	24.8%	
6-10	17.5%	20.9%	22.1%	
11-20	33.9%	30.6%	31.8%	
21-25	16.9%	15.8%	13.1%	
26-30	2.1%	5.8%	6.1%	
Over 30	0.5%	0.0%	0.0%	
Teacher Turnover	9.0%	10.5%	9.1%	
Avg Years	11.6	12.0	12.0	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	22.8%	21.6%	21.1%	
Rank II	58.2%	58.4%	55.3%	
Rank I	19.1%	20.0%	23.7%	

Demographic Profile

2019

2020

2018

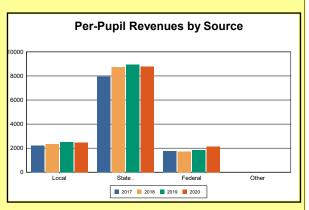
2017

Free & Reduced Lunch	(63%)	(66%)	(65%)	(67%)
Homeless	43 (1%)	15 (1%)	42 (1%)	
LEP	20 (1%)	29 (1%)	31 (1%)	33 (1%)
Migrant	15 (1%)	11 -%	16 (1%)	21 (1%)
Exceptional Child	407 (14%)	444 (15%)	440 (15%)	448 (15%)
Membership				
Preschool	130 (4%)	122 (4%)	103 (3%)	147 (5%)
K-5	1,392 (45%)	1,394 (45%)	1,358 (45%)	1,377 (44%)
6-8	663 (22%)	657 (21%)	725 (24%)	718 (23%)
9-12	892 (29%)	903 (29%)	857 (28%)	871 (28%)
Race				<u> </u>
Cauc/White	2,751 (93%)	2,738 (93%)	2,704 (92%)	2,718 (92%)
Black	24 (1%)	24 (1%)	24 (1%)	31 (1%)
Hispanic	99 (3%)	111 (4%)	120 (4%)	124 (4%)
Other	74 (3%)	81 (3%)	93 (3%)	93 (3%)
Attainment				
Grad Rate	(92%)	(92%)	(96%)	(94%)
Grads 4 Years	205	226	225	204
Grads IEP	0	0	1	1
Grads 4+	4	4	3	1
Alt Diploma	4	5	1	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(0.8%)	(1.0%)
Dropouts	6	6	7	13
Discipline				
Expulsions	1	4	1	0
Suspensions	119	211	210	377

		2017	2018	2019	2020	
		(186 Days)	(186 Days)	(186 Days)	(186 Days)	
Rank	III					
	0 Years	\$36,985	\$37,355	\$37,355	\$37,729	
	10 Years	47,270	47,743	47,743	48,220	
	20 Years	51,736	52,253	52,253	52,776	
	30 Years	55,069	55,620	55,620	56,176	
Rank	II					
	0 Years	41,287	41,700	41,700	42,117	
	10 Years	51,598	52,114	52,114	52,635	
	20 Years	55,259	55,812	55,812	56,370	
	30 Years	58,602	59,188	59,188	59,780	
Rank	I					
	0 Years	45,196	45,648	45,648	46,104	
	10 Years	55,761	56,319	56,319	56,882	
	20 Years	58,600	59,186	59,186	59,778	
·	30 Years	61,942	62,561	62,561	63,187	

Allen County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	6%
		•		•

13%

\$2,590,206

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.3				
Tangible Property Tax *	54.3				
Motor Vehicle Tax *	51.8				
Utility Gross Receipts Tax (%)	0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	54.0				
Equalized Facility Funding *	5.8				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$422,632				
SEEK Distribution \$13,140,3					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

13%

\$2,575,899

15%

\$3,148,478

13%

\$2,705,900

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	43.1%	17.2	46.4%	N/A	N/A
Math	18.1	28.4%	17.8	30.4%	N/A	N/A
Reading	19.1	42.7%	19.1	44.4%	N/A	N/A
Science	19.4	N/A	19.0	N/A	N/A	N/A
Composite	18.8	N/A	18.4	N/A	N/A	N/A
Tested (#)	225	N/A	207	N/A	N/A	N/A

AP Analysis *

2017	2010	2019	2020
250	205	168	104
148	133	117	83
29%	37%	40%	35%
	250 148	250 205 148 133	250 205 168 148 133 117

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	148	145
2019	172	166
2018	154	147

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Travis Hamby
570 Oliver St
Scottsville, KY 42164
270-618-3181

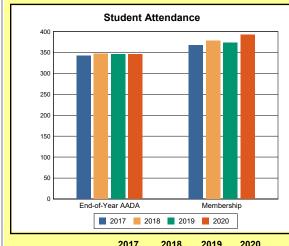
Elementary Middle

High

Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
·	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Anchorage Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	342	347	346	346
Membership	367	379	374	392

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	100	27	801	801

Staffing Data

	2018	2019	2020	
Classified Personnel	30 (40%)	29 (40%)	28 (38%)	
Certified Personnel	45 (60%)	43 (60%)	45 (62%)	
Number FTE Teachers	38	37	38	
Pupil/Teacher Ratio	9.9	10.2	10.3	
Salary & Benefits as % of GF Expenditures	82.5%	81.0%	80.1%	
Teacher Pay				
Avg Salary	\$65,623	\$67,629	\$68,778	
Avg Extended	\$0	\$0	\$0	
Avg Extra Duty	\$428	\$552	\$473	
Years of Experience				
0 (New)	0.0%	0.8%	0.0%	
1-5	13.8%	11.8%	10.5%	
6-10	18.3%	16.4%	21.0%	
11-20	26.1%	38.0%	36.6%	
21-25	17.7%	10.9%	10.5%	
26-30	14.9%	19.1%	18.4%	
Over 30	0.0%	1.9%	1.8%	
Teacher Turnover	20.0%	5.1%	5.1%	
Avg Years	15.1	16.0	16.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	5.2%	6.3%	7.9%	
Rank II	44.4%	46.4%	46.5%	
Rank I	41.2%	46.2%	44.5%	

Demographic Profile

2019

2020

2018

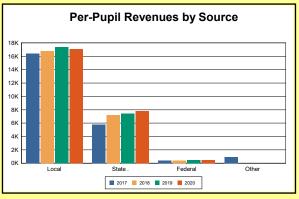
2017

F	ree & Reduced Lunch		(4%)		(3%)		(7%)		(8%)
Н	lomeless	0	(0%)	0	(0%)	0	(0%)		•
L	EP	3	(1%)	1	-%	1	-%	5	(1%)
٨	ligrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	42	(11%)	33	(9%)	35	(9%)	35	(9%)
N	lembership								
-	Preschool	0	(0%)	3	(1%)	2	(1%)	1	-%
	K-5	245	(67%)	253	(66%)	267	(71%)	261	(66%)
	6-8	122	(33%)	126	(33%)	107	(28%)	131	(33%)
	9-12	N/A		N/A		N/A		N/A	
F	lace								
_	Cauc/White	337	(92%)	331	(87%)	330	(88%)	350	(89%)
	Black	0	-%	4	(1%)	3	(1%)	2	(1%)
	Hispanic	4	(1%)	10	(3%)	12	(3%)	11	(3%)
	Other	26	(7%)	34	(9%)	29	(8%)	29	(7%)
	Attainment								
	Grad Rate		N/A		N/A		N/A		N/A
	Grads 4 Years		N/A		N/A		N/A		N/A
	Grads IEP	-	N/A		N/A		N/A		N/A
	Grads 4+		N/A		N/A		N/A		N/A
	Alt Diploma		N/A		N/A		N/A		N/A
	Retention Rate		(0%)		(0%)		(0%)		(0%)
4	Dropout Rate		N/A		N/A		N/A		N/A
	Dropouts		N/A		N/A		N/A		N/A
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		2		2		3		10
1									

			•		
		2017	2018	2019	2020
		(188 Days)	(188 Days)	(188 Days)	(188 Days)
Rank	<u>III </u>				
	0 Years	\$40,303	\$40,706	\$41,317	\$41,730
	10 Years	51,068	51,579	52,353	52,877
	20 Years	63,955	64,595	65,564	66,220
	30 Years	72,290	73,013	74,108	74,849
Rank	II				
	0 Years	45,315	45,768	46,455	46,920
	10 Years	56,256	56,819	57,670	58,247
	20 Years	71,458	72,173	73,255	73,988
	30 Years	74,284	75,027	76,152	76,914
Rank	I				
	0 Years	50,892	51,401	52,172	52,694
	10 Years	61,417	62,031	62,961	63,591
	20 Years	76,822	77,590	78,754	79,542
	30 Years	79,720	80,517	81,725	82,542

Anchorage Independent

Per-Pupil Current Expenditures 28K 24K 20K 16K 12K 8K 0K District State



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	48%	51%	52%	51%
Instructional Support	15%	15%	14%	14%
District Admin Support	6%	6%	6%	5%
School Admin Support	5%	6%	4%	5%
Business Support	9%	8%	8%	8%
Plant Operations	14%	11%	12%	12%
Transportation	0%	0%	0%	0%
Food Services	3%	4%	4%	4%

Fund Balance Percent	54%	59%	57%	51%
End-of-Year Balance	\$3,246,158	\$3,539,881	\$3,600,571	\$3,384,033

2020 Tax Rates and Revenues

Real Estate Property Tax*	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	111.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,359,712
SEEK Distribution	\$681,185
* Cents per \$100 of assessed property	·

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

2017	2018	2019	2020
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
	N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
		* Dublic O

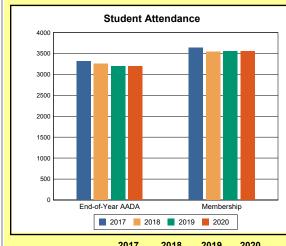
Superintendent
Kelley Ransdell 11400 Ridge Rd Anchorage, KY 40223 502-245-8927

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/	roficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Anderson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,316	3,253	3,194	3,194
Membership	3,645	3,542	3,554	3,553

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	131	1	822	881

Staffing Data

	2018	2019	2020	
Classified Personnel	198 (43%)	195 (43%)	191 (42%)	
Certified Personnel	260 (57%)	264 (57%)	266 (58%)	
Number FTE Teachers	217	221	220	
Pupil/Teacher Ratio	16.3	16.1	16.2	
Salary & Benefits as % of GF Expenditures	89.4%	86.0%	87.7%	
Teacher Pay				
Avg Salary	\$48,361	\$49,209	\$49,616	
Avg Extended	\$155	\$172	\$153	
Avg Extra Duty	\$440	\$545	\$404	
Years of Experience				
0 (New)	6.0%	3.2%	7.3%	
1-5	23.5%	25.3%	20.5%	
6-10	18.4%	17.7%	18.6%	
11-20	38.3%	39.4%	37.7%	
21-25	7.8%	10.0%	10.9%	
26-30	3.7%	2.7%	2.7%	
Over 30	2.3%	1.8%	2.3%	
Teacher Turnover	11.1%	12.7%	11.8%	
Avg Years	11.5	11.8	11.8	
Rank				
Rank IV	0.5%	1.4%	0.9%	
Rank III	21.2%	17.2%	20.5%	
Rank II	51.2%	54.8%	52.3%	
Rank I	27.2%	26.7%	26.4%	

Demographic Profile

2019

2020

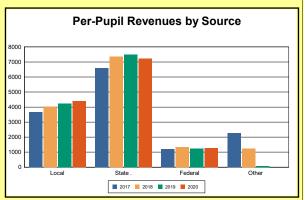
2018

	2011	20.0		
Free & Reduced Lunch	(48%)	(49%)	(48%)	(46%)
Homeless	22 (1%)	17 -%	16 -%	10 -%
LEP	32 (1%)	21 (1%)	29 (1%)	32 (1%)
Migrant	2 -%	4 -%	5 -%	20 (1%)
Exceptional Child	467 (13%)	471 (13%)	457 (13%)	467 (13%)
Membership				
Preschool	158 (4%)	167 (5%)	171 (5%)	201 (5%)
K-5	1,668 (44%)	1,594 (43%)	1,561 (42%)	1,521 (41%)
6-8	883 (23%)	881 (24%)	886 (24%)	909 (24%)
9-12	1,093 (29%)	1,066 (29%)	1,106 (30%)	1,123 (30%)
Race				
Cauc/White	3,310 (91%)	3,186 (90%)	3,200 (90%)	3,201 (90%)
Black	52 (1%)	53 (2%)	55 (2%)	52 (1%)
Hispanic	116 (3%)	124 (4%)	112 (3%)	124 (3%)
Other	167 (5%)	179 (5%)	187 (5%)	176 (5%)
Attainment				
Grad Rate	(98%)	(95%)	(93%)	(94%)
Grads 4 Years	263	281	239	238
Grads IEP	1	0	0	2
Grads 4+	0	2	1	7
Alt Diploma	0	2	1	1
Retention Rate	(3%)	(4%)	(2%)	(2%)
Dropout Rate	(0.8%)	(-%)	(0.6%)	(-%)
Dropouts	9	4	7	4
Discipline				
Expulsions	0	0	0	0
Suspensions	91	86	58	287

		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$35,476	\$35,831	\$36,189	\$36,551		
	10 Years	41,580	41,996	42,416	42,840		
	20 Years	47,682	48,159	48,641	49,127		
	30 Years	53,786	54,324	54,867	55,416		
Rank	II						
	0 Years	39,085	39,476	39,871	40,270		
	10 Years	46,250	46,713	47,180	47,652		
	20 Years	53,414	53,948	54,487	55,032		
	30 Years	60,579	61,185	61,797	62,415		
Rank	I						
	0 Years	42,693	43,120	43,551	43,987		
	10 Years	50,920	51,429	51,943	52,462		
	20 Years	59,145	59,737	60,334	60,937		
	30 Years	67,372	68,045	68,725	69,412		

Anderson County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	57%	64%	65%
Instructional Support	8%	11%	7%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	7%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	6%	5%	5%	6%
		•		•

11%

\$2,514,059

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	65.7			
Tangible Property Tax *	65.7			
Motor Vehicle Tax *	51.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.7			
Equalized Growth Levy *	5.7			
Recallable Levy *	0.0			
Levied Equivalent Rate *	69.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$582,104			
SEEK Distribution \$11,890,20				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$3,350,559

17%

\$4,037,453

15%

\$3,648,548

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	45.4%	18.0	47.9%	N/A	N/A
Math	17.9	30.7%	18.8	36.7%	N/A	N/A
Reading	19.1	45.8%	19.5	43.6%	N/A	N/A
Science	18.3	N/A	19.6	N/A	N/A	N/A
Composite	18.4	N/A	19.1	N/A	N/A	N/A
Tested (#)	251	N/A	259	N/A	N/A	N/A

AP Analysis *

	2017	2010	2013	2020
Number of Exams	520	427	447	516
Number of Students	337	307	332	328
% of Exams 3 or Above	52%	55%	53%	51%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	194	183
2019	147	137
2018	125	124

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



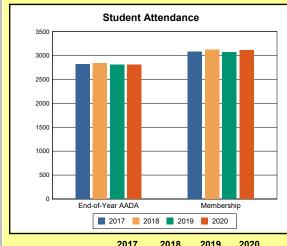
Superintendent	
Sheila Mitchell	
1160 By-pass North	
Lawrenceburg, KY 40342	
502-839-3406	

Star Rating Proficient/Distinguished Transition GAP Growth Elementary Middle

	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Ashland Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,817	2,840	2,811	2,811
Membership	3,085	3,123	3,066	3,116

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Days Hours		ırs
	Regular	Short	Min	Max	
Calendar 2020	128	0	800	821	

Staffing Data

	2018	2019	2020
Classified Personnel	257 (49%)	278 (50%)	272 (50%)
Certified Personnel	265 (51%)	273 (50%)	273 (50%)
Number FTE Teachers	227	234	234
Pupil/Teacher Ratio	13.8	13.1	13.3
Salary & Benefits as % of GF Expenditures	86.1%	86.7%	87.3%
Teacher Pay			
Avg Salary	\$49,155	\$48,852	\$49,569
Avg Extended	\$158	\$140	\$197
Avg Extra Duty	\$371	\$480	\$652
Years of Experience			
0 (New)	5.3%	6.8%	4.3%
1-5	25.6%	26.9%	25.3%
6-10	18.5%	18.8%	20.3%
11-20	29.5%	26.9%	29.6%
21-25	11.0%	12.0%	12.0%
26-30	7.9%	6.4%	6.0%
Over 30	2.2%	2.1%	2.1%
Teacher Turnover	11.5%	11.1%	9.8%
Avg Years	12.2	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	26.1%	23.1%
Rank II	54.6%	50.9%	51.8%
Rank I	21.2%	23.1%	24.6%

Demographic Profile

2019

2020

2018

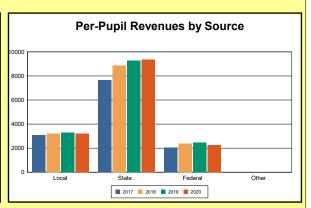
2017

Free & Reduced Lunch		(65%)		(64%)		(63%)		(64%)
Homeless	367	(12%)	270	(9%)	177	(6%)	127	(4%)
LEP	4	-%	8	-%	10	-%	10	-%
Migrant	0	(0%)	4	-%	0	(0%)	0	(0%)
Exceptional Child	577	(19%)	620	(20%)	612	(20%)	645	(21%)
Membership								
Preschool	172	(5%)	0	(0%)	0	(0%)	0	(0%)
K-5	1,498	(46%)	1,469	(47%)	1,434	(47%)	1,466	(47%)
6-8	726	(22%)	785	(25%)	725	(24%)	759	(24%)
9-12	860	(26%)	867	(28%)	907	(30%)	891	(29%)
Race								
Cauc/White	2,684	(87%)	2,724	(87%)	2,647	(86%)	2,636	(85%)
Black	139	(5%)	124	(4%)	131	(4%)	128	(4%)
Hispanic	83	(3%)	94	(3%)	98	(3%)	113	(4%)
Other	179	(6%)	181	(6%)	190	(6%)	239	(8%)
Attainment								
Grad Rate		(92%)		(92%)		(95%)		(93%)
Grads 4 Years		197		171		245		200
Grads IEP		0		0		1		0
Grads 4+		1		0		1		2
Alt Diploma		2		1		1		3
Retention Rate		-%		-%		-%		-%
Dropout Rate	(0.7%)	(0.6%)	(0.7%)		(-%)
Dropouts		6		5		6		6
Discipline								
Expulsions		0		0		0		0
Suspensions		155		208		197		218

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,928	\$35,928	\$35,928	\$35,928
	10 Years	44,614	44,613	44,613	44,614
	20 Years	50,313	50,312	50,312	50,313
	30 Years	56,135	56,135	56,887	56,887
Rank	II				
	0 Years	40,436	40,436	40,436	40,436
	10 Years	49,079	49,078	49,078	49,079
	20 Years	54,807	54,806	54,806	54,807
	30 Years	60,940	60,940	61,703	61,703
Rank	I				
	0 Years	45,031	45,031	45,031	45,031
	10 Years	53,575	53,574	53,574	53,575
	20 Years	59,535	59,535	59,535	59,535
	30 Years	65,854	65,854	66,637	66,638

Ashland Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	61%
Instructional Support	16%	15%	13%	13%
District Admin Support	3%	2%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	2%	4%	4%	4%
Food Services	6%	6%	6%	5%

	2020	ıaxı	Kates	and	Kev	enues
--	------	------	-------	-----	-----	-------

Real Estate Property Tax*	71.0			
Tangible Property Tax *	71.0			
Motor Vehicle Tax *	51.4			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	83.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$391,852			
SEEK Distribution	\$14,146,768			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

2.0%

\$597,695

0.0%

\$44,232

1.0%

\$154,359

	20 District)19 Benchmark		20 Ronchmark
English						
English	18.8	52.6%	19.5	58.5%	N/A	N/A
Math	18.6	39.7%	19.2	41.1%	N/A	N/A
Reading	20.4	48.6%	20.6	50.2%	N/A	N/A
Science	19.7	N/A	20.0	N/A	N/A	N/A
Composite	19.5	N/A	19.9	N/A	N/A	N/A
Tested (#)	247	N/A	205	N/A	N/A	N/A

5.0%

\$1,263,961

AP Analysis

	2017	2018	2019	2020
Number of Exams	133	133	147	122
Number of Students	89	84	91	69
% of Exams 3 or Above	68%	56%	62%	68%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	123	111	
2019	133	126	
2018	112	110	
		* Public (Only

Due to COVID-19, data not available for presentation.



Superintendent	
Derek Howard	
1820 Hickman St	
Ashland, KY 41101	
606-327-2706	
	_

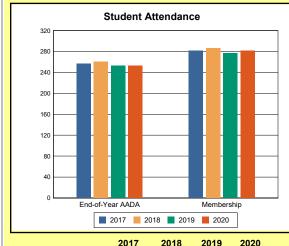
Star Rating Proficient/Distinguished GAP Growth Transition Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

		[*] Public Only
Selected Components	of 2020 Accountability Syster	n Not Available Due to COVID-19

High

Augusta Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	257	261	253	253
Membership	282	286	277	281

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular	Short	Min	Max		
Calendar 2020	130	1	856	856		

Staffing Data

	2018	2019	2020	
Classified Personnel	17 (38%)	16 (36%)	19 (40%)	
Certified Personnel	28 (62%)	29 (64%)	29 (60%)	
Number FTE Teachers	20	21	20	
Pupil/Teacher Ratio	14.0	13.5	13.8	
Salary & Benefits as % of GF Expenditures	85.0%	81.7%	82.2%	
Teacher Pay				
Avg Salary	\$43,742	\$44,718	\$44,339	
Avg Extended	\$64	\$63	\$0	
Avg Extra Duty	\$772	\$827	\$453	
Years of Experience				
0 (New)	0.0%	0.0%	9.4%	
1-5	24.1%	9.7%	14.7%	
6-10	34.3%	38.9%	29.4%	
11-20	28.7%	38.2%	33.6%	
21-25	9.8%	9.7%	9.8%	
26-30	3.0%	0.0%	0.0%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	23.8%	19.1%	9.5%	
Avg Years	10.7	11.9	10.5	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	24.5%	24.3%	24.5%	
Rank II	51.7%	43.8%	39.2%	
Rank I	23.8%	28.5%	33.2%	

Demographic Profile

2019

2020

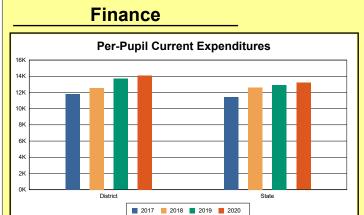
2018

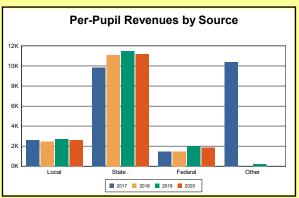
2017

F	ree & Reduced Lunch		(70%)		(68%)		(66%)		(68%)
Н	omeless	35	(12%)	26	(9%)	24	(9%)	14	(5%)
L	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
N	ligrant	4	(1%)	4	(1%)	5	(2%)	0	(0%)
E	xceptional Child	52	(18%)	58	(20%)	52	(19%)	51	(18%)
N	lembership								
=	Preschool	16	(5%)	17	(6%)	19	(6%)	16	(5%)
	K-5	134	(45%)	138	(46%)	129	(44%)	119	(40%)
	6-8	61	(20%)	73	(24%)	80	(27%)	75	(25%)
	9-12	87	(29%)	75	(25%)	68	(23%)	87	(29%)
R	ace								
_	Cauc/White	273	(97%)	278	(97%)	265	(96%)	269	(96%)
	Black	3	(1%)	6	(2%)	4	(1%)	2	(1%)
	Hispanic	4	(1%)	1	-%	5	(2%)	6	(2%)
	Other	2	(1%)	1	-%	3	(1%)	4	(1%)
	Attainment								
	Grad Rate		(96%)		(95%)		(88%)		(91%)
	Grads 4 Years		22		20		15		21
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		1
	Alt Diploma		0		0		0		0
	Retention Rate		(2%)		(0%)		(0%)		(1%)
-	Dropout Rate		(0.8%)	(0.0%)	(0.8%)	(0.8%)
	Dropouts		1		0		1		1
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		31		27		71		15
1									

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$36,691	\$37,424	\$37,424	\$37,424
_	10 Years	41,141	41,964	41,964	41,964
	20 Years	45,864	46,780	46,780	46,780
	30 Years	45,864	47,248	47,248	47,248
Rank	II				
	0 Years	37,328	38,075	38,075	38,075
_	10 Years	44,705	45,599	45,599	45,599
	20 Years	46,955	47,894	47,894	47,894
	30 Years	47,593	48,544	48,544	48,544
Rank	I				
	0 Years	41,787	42,622	42,622	42,622
	10 Years	48,424	49,391	49,391	49,391
	20 Years	50,734	51,749	51,749	51,749
	30 Years	51,351	52,378	52,378	52,378

Augusta Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	57%	58%
Instructional Support	6%	6%	7%	7%
District Admin Support	10%	10%	10%	9%
School Admin Support	7%	7%	6%	6%
Business Support	5%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	3%	3%	2%	3%
Food Services	7%	6%	5%	3%

Fund Balance Percent	18%	23%	28%	23%
End-of-Year Balance	\$361,640	\$484,908	\$622,372	\$507,366

2020 Tax Rates and Revenues

Real Estate Property Tax*				
Tangible Property Tax *	73.6			
Motor Vehicle Tax *	57.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.5			
Levied Equivalent Rate * 9				
Equalized Facility Funding *				
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$245,9				
SEEK Distribution	\$1,378,364			
* Cents per \$100 of assessed property				

Performance

ACT 11th Grade

	20	18	2019 2020		20	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	43.8%	17.6	39.1%	N/A	N/A
Math	18.1	37.5%	17.8	30.4%	N/A	N/A
Reading	19.9	43.8%	17.4	26.1%	N/A	N/A
Science	18.5	N/A	18.2	N/A	N/A	N/A
Composite	18.4	N/A	17.8	N/A	N/A	N/A
Tested (#)	16	N/A	23	N/A	N/A	N/A

AP Analysis

2017	2010	2019	2020

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	28	16
2019	20	19
2018	16	16

Selected Components of 2020 Accountability System Not Available Due to COVID-19



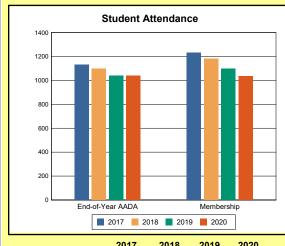
Superintendent
Lisa McCane 307 Bracken St Augusta, KY 41002 606-756-2545

Elementary Middle High

	Proficient	/Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Ballard County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,130	1,096	1,038	1,038
Membership	1,230	1,181	1,097	1,036

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Hot	Hours	
	Regular	Short	Min	Max	
Calendar 2020	131	0	819	849	

Staffing Data

	2018	2019	2020
Classified Personnel	99 (51%)	99 (52%)	88 (49%)
Certified Personnel	94 (49%)	91 (48%)	92 (51%)
Number FTE Teachers	78	75	76
Pupil/Teacher Ratio	15.1	14.6	13.6
Salary & Benefits as % of GF Expenditures	84.7%	84.9%	81.7%
Teacher Pay			
Avg Salary	\$46,156	\$46,049	\$46,437
Avg Extended	\$511	\$451	\$303
Avg Extra Duty	\$624	\$759	\$753
Years of Experience			
0 (New)	7.7%	4.0%	6.6%
1-5	20.5%	28.0%	30.3%
6-10	16.7%	13.3%	13.2%
11-20	41.0%	41.3%	38.2%
21-25	6.4%	9.3%	11.8%
26-30	6.4%	2.7%	0.0%
Over 30	1.3%	1.3%	0.0%
Teacher Turnover	11.5%	21.3%	10.5%
Avg Years	11.7	11.5	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	21.3%	22.4%
Rank II	70.5%	66.7%	61.8%
Rank I	10.3%	12.0%	15.8%

Demographic Profile

2019

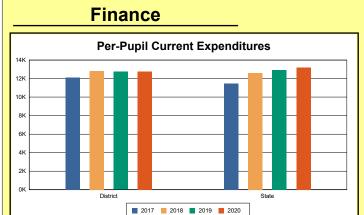
2020

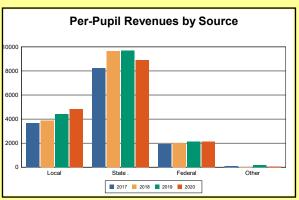
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(60%)	(62%)	(62%)	(61%)
Homeless	47 (4%)	63 (5%)	58 (5%)	32 (3%)
LEP	1 -%	1 -%	3 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	168 (14%)	187 (16%)	174 (16%)	158 (15%)
Membership				
Preschool	135 (10%)	138 (10%)	87 (7%)	125 (11%)
K-5	544 (40%)	534 (41%)	514 (43%)	493 (42%)
6-8	288 (21%)	267 (20%)	214 (18%)	240 (21%)
9-12	398 (29%)	379 (29%)	369 (31%)	303 (26%)
Race				
Cauc/White	1,093 (89%)	1,059 (90%)	1,000 (91%)	935 (90%)
Black	47 (4%)	36 (3%)	25 (2%)	29 (3%)
Hispanic	22 (2%)	21 (2%)	15 (1%)	13 (1%)
Other	68 (6%)	65 (6%)	57 (5%)	59 (6%)
Attainment				
Grad Rate	(92%)	(95%)	(95%)	(92%)
Grads 4 Years	105	77	102	69
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	1	2
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.8%)	(0.7%)	(0.9%)	(0.0%)
Dropouts	3	3	3	0
Discipline				
Expulsions	0	0	0	0
Suspensions	57	86	87	197

	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>III </u>					
0 Years	\$35,321	\$35,321	\$35,321	\$35,851	
10 Years	44,394	44,394	44,394	45,060	
20 Years	47,239	47,239	47,239	47,947	
30 Years	48,013	48,013	48,013	48,733	
II					
0 Years	39,285	39,285	39,285	39,874	
10 Years	48,426	48,426	48,426	49,152	
20 Years	51,211	51,211	51,211	51,979	
30 Years	51,996	51,996	51,996	52,776	
I					
0 Years	43,336	43,336	43,336	43,986	
10 Years	52,445	52,445	52,445	53,232	
20 Years	55,187	55,187	55,187	56,015	
30 Years	55,967	55,967	55,967	56,807	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Ballard County





District Current Expenditures

	2017	2018	2019	2020
Instruction	50%	51%	50%	49%
Instructional Support	9%	9%	9%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	7%	8%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	11%	10%	10%	9%
Transportation	5%	5%	6%	5%
Food Services	8%	8%	8%	10%

Fund Balance Percent	22%	27%	44%	46%
End-of-Year Balance	\$2,122,399	\$2,456,497	\$3,756,620	\$4,345,754

2020 Tax Rates and Revenues

Real Estate Property Tax*	55.0
Tangible Property Tax *	55.5
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	66.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$624,841
SEEK Distribution	\$4,118,882
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	2019		20
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	62.6%	19.0	54.5%	N/A	N/A
Math	19.7	45.8%	19.5	49.4%	N/A	N/A
Reading	19.6	52.3%	20.2	55.8%	N/A	N/A
Science	19.9	N/A	20.2	N/A	N/A	N/A
Composite	19.9	N/A	19.8	N/A	N/A	N/A
Tested (#)	107	N/A	75	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams		14		
Number of Students		13		
% of Exams 3 or Above		29%		

Kindergarten Readiness

	Preschool	Head Start Child Care Other I		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	50	48
2019	121	121
2018	59	56

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Superintendent
	Casey Allen
(3465 Paducah Rd
-	Barlow, KY 42024
2	270-665-8400

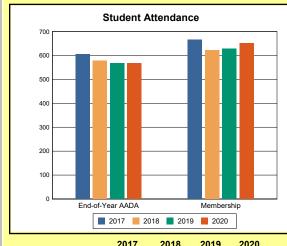
Elementary

Middle High

	Proficient	/Distinguished	G	AP Growth		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Barbourville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	606	578	568	568
Membership	667	622	628	652

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	ırs
	Regular	Short	Min	Max
Calendar 2020	119	3	766	766

Staffing Data

	2018	2019	2020
Classified Personnel	28 (35%)	29 (35%)	27 (34%)
Certified Personnel	53 (65%)	54 (65%)	53 (66%)
Number FTE Teachers	41	41	41
Pupil/Teacher Ratio	15.2	15.3	15.9
Salary & Benefits as % of GF Expenditures	85.4%	85.5%	84.9%
Teacher Pay			
Avg Salary	\$48,437	\$48,987	\$48,020
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$0	\$39	\$100
Years of Experience			
0 (New)	4.9%	4.9%	4.9%
1-5	14.6%	9.8%	19.5%
6-10	24.4%	24.4%	24.4%
11-20	46.3%	43.9%	36.6%
21-25	7.3%	12.2%	14.6%
26-30	2.4%	4.9%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	4.9%	22.0%	9.8%
Avg Years	12.3	13.0	11.6
Rank			
Rank IV	0.0%	0.0%	2.4%
Rank III	9.8%	9.8%	7.3%
Rank II	48.8%	41.5%	51.2%
Rank I	41.5%	48.8%	39.0%

Demographic Profile

2019

2020

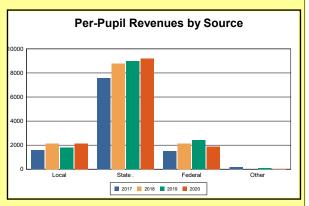
2018

2017

F	ree & Reduced Lunch	(67	7%)		(61%)		(63%)		(69%)
Н	lomeless	6 (1	1%)	17	(3%)	5	(1%)		-
L	EP	0 ((0%)	0	(0%)	0	(0%)	0	(0%)
N	ligrant	0 ((0%)	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	76 (1	1%)	75	(12%)	85	(14%)	80	(12%)
N	lembership								
-	Preschool	39 (6	6%)	37	(6%)	20	(3%)	36	(5%)
	K-5	296 (42	2%)	269	(41%)	274	(42%)	291	(42%)
	6-8	148 (2	1%)	131	(20%)	137	(21%)	159	(23%)
	9-12	223 (32	2%)	222	(34%)	217	(33%)	202	(29%)
F	Race								
-	Cauc/White	639 (96	6%)	599	(96%)	600	(96%)	620	(95%)
	Black	17 (3	3%)	12	(2%)	13	(2%)	12	(2%)
	Hispanic	4 (1	۱%)	3	-%	3	-%	6	(1%)
	Other	7 (1	1%)	8	(1%)	12	(2%)	14	(2%)
	Attainment								
	Grad Rate	(98	3%)		(100%)		(98%)		(100%)
	Grads 4 Years		52		52		43		64
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		0		0		1		0
	Retention Rate		-%		(0%)		(1%)		(0%)
-	Dropout Rate	(-	·%)	(0.0%)	(0.0%)	((0.0%)
	Dropouts		1		0		0		0
	Discipline								
	Expulsions		0		0		0		0
	Suspensions		23		20		37		0

		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$34,295	\$34,295	\$34,295	\$34,295			
	10 Years	43,969	43,969	43,969	43,969			
	20 Years	47,399	47,399	47,399	47,399			
	30 Years	47,399	47,399	47,399	47,399			
Rank	II							
	0 Years	38,214	38,214	38,214	38,214			
	10 Years	47,845	47,845	47,845	47,845			
	20 Years	51,559	51,559	51,559	51,559			
	30 Years	51,559	51,559	51,559	51,559			
Rank	I							
	0 Years	41,954	41,954	41,954	41,954			
	10 Years	52,811	52,811	52,811	52,811			
	20 Years	56,984	56,984	56,984	56,984			
	30 Years	56,984	56,984	56,984	56,984			

Barbourville Independent



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	7%	8%	8%	8%
District Admin Support	8%	7%	7%	8%
School Admin Support	4%	3%	3%	3%
Business Support	7%	6%	6%	6%
Plant Operations	9%	9%	9%	9%
Transportation	2%	1%	1%	1%
Food Services	7%	8%	8%	8%

2020 Tax Rates and Revenues

Real Estate Property Tax*	61.8				
Tangible Property Tax *	61.8				
Motor Vehicle Tax *	53.9				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.8				
Levied Equivalent Rate *	82.0				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$189,169				
SEEK Distribution \$2,909,31					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

25%

\$1,064,003

21%

\$937,735

21%

\$924,379

	2018		20)19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.4	58.5%	17.5	46.4%	N/A	N/A	
Math	19.5	48.8%	17.8	27.5%	N/A	N/A	
Reading	20.7	56.1%	18.3	37.7%	N/A	N/A	
Science	20.3	N/A	19.0	N/A	N/A	N/A	
Composite	20.1	N/A	18.2	N/A	N/A	N/A	
Tested (#)	41	N/A	69	N/A	N/A	N/A	

19%

\$785,384

AP Analysis *

	2017	2010	2019	2020
Number of Exams		58	30	95
Number of Students		32	16	60
% of Exams 3 or Above		34%	63%	20%
		I .	!	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

Public	Passed *
37	19
13	13
11	11
	37 13



Elementary

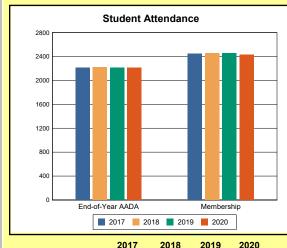
Middle High

	Proficient	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Bardstown Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,209	2,225	2,212	2,212
Membership	2,449	2,454	2,454	2,430

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	809	853	

Staffing Data

	2018	2019	2020
Classified Personnel	219 (54%)	214 (53%)	217 (53%)
Certified Personnel	189 (46%)	188 (47%)	195 (47%)
Number FTE Teachers	157	156	161
Pupil/Teacher Ratio	15.6	15.7	15.1
Salary & Benefits as % of GF Expenditures	89.1%	88.4%	85.3%
Teacher Pay			
Avg Salary	\$58,183	\$58,785	\$59,967
Avg Extended	\$418	\$485	\$549
Avg Extra Duty	\$844	\$944	\$942
Years of Experience			
0 (New)	4.5%	1.9%	2.5%
1-5	16.6%	18.6%	14.9%
6-10	19.8%	18.0%	15.5%
11-20	40.8%	40.4%	46.0%
21-25	12.1%	16.7%	17.4%
26-30	5.7%	4.5%	3.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.0%	7.7%	9.9%
Avg Years	13.0	13.2	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	10.9%	8.1%
Rank II	45.2%	46.2%	47.8%
Rank I	40.1%	43.0%	44.1%

Demographic Profile

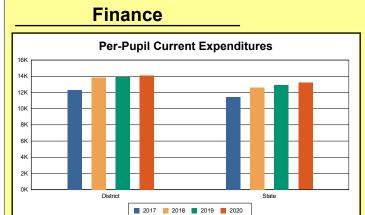
2020

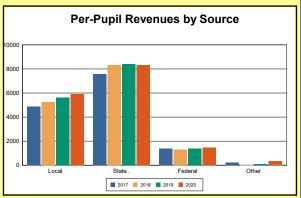
2017

F	ree & Reduced Lunch	(67%)	(65%)	(62%)	(53%)
F	lomeless	25 (1%)	29 (1%)	24 (1%)	
L	 .EP	49 (2%)	54 (2%)	66 (3%)	83 (3%)
1	лigrant	2 -%	5 -%	13 (1%)	15 (1%)
E	Exceptional Child	426 (17%)	451 (18%)	440 (18%)	433 (18%)
	Membership				
-	Preschool	305 (11%)	317 (11%)	300 (11%)	296 (11%)
	K-5	1,267 (46%)	1,220 (44%)	1,213 (44%)	1,188 (44%)
	6-8	580 (21%)	622 (22%)	583 (21%)	602 (22%)
	9-12	601 (22%)	611 (22%)	658 (24%)	640 (23%)
	Race				
-	Cauc/White	1,656 (68%)	1,664 (68%)	1,665 (68%)	1,629 (67%)
	Black	367 (15%)	342 (14%)	325 (13%)	310 (13%)
	Hispanic	169 (7%)	169 (7%)	177 (7%)	181 (7%)
	Other	257 (10%)	279 (11%)	287 (12%)	310(13%)
	Attainment				
	Grad Rate	(90%)	(90%)	(92%)	(93%)
	Grads 4 Years	146	141	132	141
	Grads IEP	0	0	0	0
	Grads 4+	0	3	3	1
	Alt Diploma	1	0	0	1
)	Retention Rate	(3%)	(3%)	-%	(2%)
-	Dropout Rate	(0.6%)	(1.2%)	(1.4%)	(2.5%)
	Dropouts	4	7	9	26
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	229	192	252	131
- 1					

		<u>-</u>			
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$39,824	\$40,620	\$40,620	\$41,026
_	10 Years	49,851	50,848	50,848	51,356
_	20 Years	55,432	56,541	56,541	57,106
	30 Years	57,963	59,122	59,122	59,713
Rank	II				
	0 Years	44,302	45,188	45,188	45,640
	10 Years	54,685	55,779	55,779	56,337
	20 Years	61,975	63,215	63,215	63,847
_	30 Years	65,153	66,456	66,456	67,121
Rank	ļ				
	0 Years	48,880	49,858	49,858	50,357
_	10 Years	59,237	60,422	60,422	61,026
	20 Years	67,722	69,076	69,076	69,767
	30 Years	71,140	72,563	72,563	73,289

Bardstown Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	59%	60%	63%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	7%	8%	8%	7%
Transportation	4%	3%	4%	3%
Food Services	7%	7%	6%	5%

17%

\$3,281,134

2020 Ta	x Rates	and Re	venues
---------	---------	--------	--------

Real Estate Property Tax*	86.4			
Tangible Property Tax *	86.4			
Motor Vehicle Tax *	53.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.4			
Equalized Growth Levy *	5.4			
Recallable Levy *	0.0			
Levied Equivalent Rate *	92.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$613,885			
SEEK Distribution \$9,072,1				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$2,790,833

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	55.8%	18.9	56.8%	N/A	N/A
Math	18.7	39.5%	17.7	31.7%	N/A	N/A
Reading	20.7	50.4%	19.6	42.4%	N/A	N/A
Science	19.5	N/A	18.6	N/A	N/A	N/A
Composite	19.8	N/A	18.8	N/A	N/A	N/A
Tested (#)	129	N/A	137	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	291	210	141	140
Number of Students	139	114	94	79
% of Exams 3 or Above	34%	32%	33%	49%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

12%

\$1,969,710

\$2,538,517

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	75
2019	99	97
2018	44	38
		+ 5 111 0

* Public Only
Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Ryan Clark
308 N. Fifth Street
Bardstown, KY 40004
502-331-8800

Proficient/Distinguished

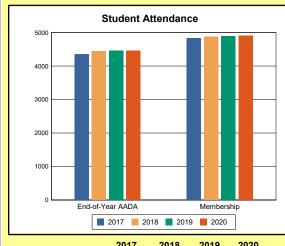
Elementary Middle

High

	Proficient/Distinguished			PAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Barren County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,353	4,450	4,459	4,459
Membership	4,830	4,879	4,887	4,913

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	125	0	792	823	

Staffing Data

	2018	2019	2020	
Classified Personnel	347 (49%)	338 (48%)	343 (48%)	
Certified Personnel	358 (51%)	372 (52%)	366 (52%)	
Number FTE Teachers	299	310	304	
Pupil/Teacher Ratio	16.3	15.8	16.2	
Salary & Benefits as % of GF Expenditures	87.0%	86.6%	83.1%	
Teacher Pay				
Avg Salary	\$50,488	\$50,034	\$50,150	
Avg Extended	\$405	\$361	\$392	
Avg Extra Duty	\$835	\$1,096	\$992	
Years of Experience				
0 (New)	5.4%	4.5%	3.8%	
1-5	17.2%	20.3%	21.9%	
6-10	18.7%	16.8%	17.3%	
11-20	35.4%	38.1%	37.5%	
21-25	15.5%	13.2%	14.0%	
26-30	6.2%	5.2%	3.8%	
Over 30	1.3%	1.6%	1.3%	
Teacher Turnover	11.0%	11.6%	10.9%	
Avg Years	13.0	12.7	12.7	
Rank				
Rank IV	1.6%	0.9%	0.3%	
Rank III	14.7%	17.4%	19.1%	
Rank II	50.7%	50.4%	50.0%	
Rank I	32.7%	31.0%	30.1%	

Demographic Profile

2019

2020

2018

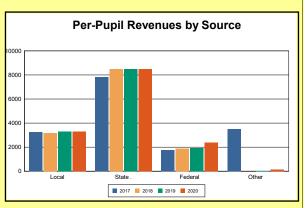
2017

Free & Reduced Lunch	(58%)	(58%)	(59%)	(57%)
Homeless	428 (9%)	403 (8%)	615 (13%)	554 (11%)
LEP	41 (1%)	47 (1%)	50 (1%)	64 (1%)
Migrant	59 (1%)	56 (1%)	65 (1%)	69 (1%)
Exceptional Child	650 (13%)	708 (15%)	713 (15%)	748 (15%)
Membership				
Preschool	359 (7%)	358 (7%)	361 (7%)	408 (8%)
K-5	2,205 (43%)	2,142 (41%)	2,167 (41%)	2,149 (40%)
6-8	1,152 (22%)	1,240 (24%)	1,239 (24%)	1,236 (23%)
9-12	1,471 (28%)	1,492 (29%)	1,476 (28%)	1,528 (29%)
Race				
Cauc/White	4,419 (91%)	4,437 (91%)	4,398 (90%)	4,449 (91%)
Black	56 (1%)	62 (1%)	76 (2%)	61 (1%)
Hispanic	203 (4%)	203 (4%)	223 (5%)	216 (4%)
Other	152 (3%)	177 (4%)	190 (4%)	187 (4%)
Attainment				
Grad Rate	(89%)	(91%)	(92%)	(91%)
Grads 4 Years	311	360	383	320
Grads IEP	0	0	1	0
Grads 4+	3	3	4	6
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(2.1%)	(1.8%)	(1.6%)	(1.0%)
Dropouts	32	27	24	24
Discipline				
Expulsions	0	0	0	0
Suspensions	133	148	249	513

		2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank	III	(103 Days)	(103 Days)	(105 Days)	(103 Days)
	0 Years	\$36,542	\$36,542	\$36,542	\$36,542
	10 Years	46,941	46,941	46,941	46,941
	20 Years	50,456	50,456	50,456	50,456
	30 Years	51,023	51,023	51,023	51,023
Rank	II				
	0 Years	40,629	40,629	40,629	40,629
	10 Years	51,262	51,262	51,262	51,262
	20 Years	54,953	54,953	54,953	54,953
	30 Years	55,523	55,523	55,523	55,523
Rank	I				
	0 Years	44,964	44,964	44,964	44,964
	10 Years	55,620	55,620	55,620	55,620
	20 Years	59,255	59,255	59,255	59,255
	30 Years	59,816	59,816	59,816	59,816

Barren County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	62%	61%
Instructional Support	5%	6%	6%	5%
District Admin Support	4%	3%	3%	2%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	7%	9%	8%	11%

11%

\$3,553,248

2020 Tax Rates and Revenues

Real Estate Property Tax* 67.5					
Tangible Property Tax *	67.5				
Motor Vehicle Tax *	49.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.9				
Equalized Growth Levy *	5.9				
Recallable Levy *	0.0				
Levied Equivalent Rate *	76.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$399,699					
SEEK Distribution \$20,449,414					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

11%

\$3,897,300

11%

\$4,056,622

8%

\$2,901,433

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.1	55.7%	17.4	44.9%	N/A	N/A	
Math	19.1	43.5%	18.0	32.6%	N/A	N/A	
Reading	20.2	50.6%	19.0	43.1%	N/A	N/A	
Science	19.5	N/A	19.0	N/A	N/A	N/A	
Composite	19.6	N/A	18.5	N/A	N/A	N/A	
Tested (#)	336	N/A	339	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	368	426	418	343
Number of Students	250	292	285	228
% of Exams 3 or Above	50%	43%	45%	53%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	294	284
2019	379	368
2018	346	332

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



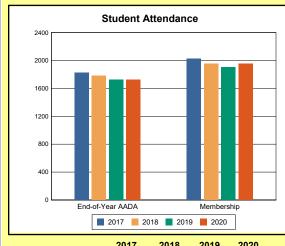
Superintendent
Bo Matthews
202 West Washington Street
Glasgow, KY 42141
270-651-3787

Elementary Middle

	Proficient	oficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Bath County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,827	1,780	1,722	1,722
Membership	2,026	1,953	1,903	1,954

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hou	urs
	Regular	Short	Min	Max
Calendar 2020	120	8	816	828

Staffing Data

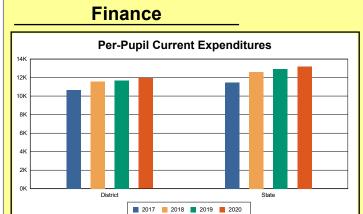
	2018	2019	2020
Classified Personnel	138 (47%)	137 (48%)	139 (48%)
Certified Personnel	158 (53%)	148 (52%)	150 (52%)
Number FTE Teachers	133	125	127
Pupil/Teacher Ratio	14.7	15.2	15.4
Salary & Benefits as % of GF Expenditures	87.2%	84.9%	84.5%
Teacher Pay			
Avg Salary	\$48,295	\$49,041	\$49,130
Avg Extended	\$325	\$311	\$308
Avg Extra Duty	\$1,090	\$1,070	\$902
Years of Experience			
0 (New)	0.8%	4.1%	2.4%
1-5	19.6%	13.6%	15.7%
6-10	16.6%	16.0%	15.0%
11-20	47.2%	40.8%	39.5%
21-25	10.6%	20.0%	20.4%
26-30	4.5%	4.8%	6.3%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	12.0%	7.9%	8.7%
Avg Years	13.4	14.1	14.5
Rank			
Rank IV	0.0%	0.1%	0.0%
Rank III	13.6%	8.0%	7.8%
Rank II	66.0%	69.5%	68.5%
Rank I	20.4%	22.4%	23.7%

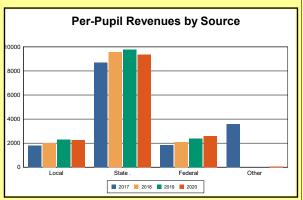
Demographic Profile

	2017	2018	2019	2020
ree & Reduced Lunch	(73%)	(72%)	(72%)	(73%)
omeless	136 (7%)	113 (6%)	107 (6%)	146 (7%)
EP	12 (1%)	7 -%	6 -%	6 -%
ligrant	43 (2%)	36 (2%)	23 (1%)	21 (1%)
xceptional Child	234 (12%)	263 (13%)	257 (14%)	262 (13%)
lembership				
Preschool	66 (3%)	71 (4%)	60 (3%)	68 (3%)
K-5	965 (46%)	910 (45%)	884 (45%)	900 (45%)
6-8	485 (23%)	481 (24%)	471 (24%)	497 (25%)
9-12	575 (27%)	562 (28%)	548 (28%)	557 (28%)
ace				
Cauc/White	1,932 (95%)	1,858 (95%)	1,817 (95%)	1,844 (94%)
Black	13 (1%)	11 (1%)	12 (1%)	10 (1%)
Hispanic	53 (3%)	50 (3%)	47 (2%)	55 (3%)
Other	28 (1%)	34 (2%)	27 (1%)	45 (2%)
Attainment				
Grad Rate	(91%)	(94%)	(93%)	(87%
Grads 4 Years	138	137	119	120
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	0	3	0	4
Retention Rate	(1%)	(2%)	-%	(2%)
Dropout Rate	(0.9%)	(0.5%)	(1.6%)	(0.8%)
Dropouts	5	3	9	7
Discipline				
Expulsions	0	0	0	0
Suspensions	123	70	24	254

		<u> </u>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,327	\$35,327	\$35,327	\$35,327		
	10 Years	44,694	44,694	44,694	44,694		
	20 Years	47,077	47,077	47,077	47,077		
	30 Years	48,055	48,055	48,055	48,055		
Rank	II						
	0 Years	39,415	39,415	39,415	39,415		
	10 Years	48,793	48,793	48,793	48,793		
	20 Years	51,815	51,815	51,815	51,815		
	30 Years	53,508	53,508	53,508	53,508		
Rank	I						
	0 Years	43,372	43,372	43,372	43,372		
	10 Years	52,880	52,880	52,880	52,880		
	20 Years	55,888	55,888	55,888	55,888		
·	30 Years	57,584	57,584	57,584	57,584		

Bath County





District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	56%	56%
Instructional Support	11%	9%	9%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	8%	8%

20%

\$2,844,154

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	52.6		
Tangible Property Tax *	52.6		
Motor Vehicle Tax *	46.4		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.9		
Levied Equivalent Rate *	62.2		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$322,030		
SEEK Distribution \$8,8			
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

24%

\$3,265,005

32%

\$4,308,593

31%

\$4,320,999

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	48.4%	17.2	43.4%	N/A	N/A
Math	18.0	29.4%	17.4	25.4%	N/A	N/A
Reading	19.2	41.3%	18.8	41.8%	N/A	N/A
Science	18.9	N/A	18.2	N/A	N/A	N/A
Composite	18.6	N/A	18.0	N/A	N/A	N/A
Tested (#)	126	N/A	122	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	85	43			
2019	100	52			
2018	120	71			
	* Public Only				

Star Pating

Superintendent **Harvey Tackett** 405 West Main St Owingsville, KY 40360 606-674-6314

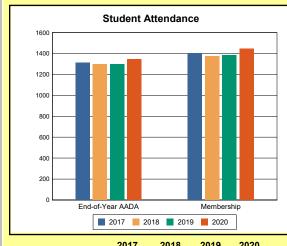
Selected Components of 2020 Accountability System Not Available Due to COVID-19 Proficient/Distinguished

Elementary Middle High

	Proficient/Distinguished		istinguisned GAP		Growth	Transition	Otal Nathing	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Beechwood Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	1,312	1,296	1,297	1,346
Membership	1,401	1,377	1,384	1,448

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	839	839

Staffing Data

	2018	2019	2020	
Classified Personnel	46 (31%)	49 (33%)	53 (34%)	
Certified Personnel	101 (69%)	101 (67%)	103 (66%)	
Number FTE Teachers	84	84	84	
Pupil/Teacher Ratio	16.5	16.6	17.3	
Salary & Benefits as % of GF Expenditures	76.5%	81.8%	83.4%	
Teacher Pay				
Avg Salary	\$54,204	\$54,840	\$55,775	
Avg Extended	\$155	\$161	\$165	
Avg Extra Duty	\$1,861	\$2,068	\$1,981	
Years of Experience				
0 (New)	2.4%	1.2%	1.2%	
1-5	10.8%	9.6%	10.8%	
6-10	20.4%	20.4%	16.8%	
11-20	48.5%	53.3%	50.9%	
21-25	6.0%	6.0%	13.2%	
26-30	8.4%	2.4%	2.4%	
Over 30	3.6%	7.2%	4.8%	
Teacher Turnover	14.3%	9.5%	6.0%	
Avg Years	14.0	14.4	14.5	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	12.0%	9.6%	10.8%	
Rank II	58.1%	54.5%	53.3%	
Rank I	29.9%	35.9%	35.9%	

Demographic Profile

2019

2020

2018

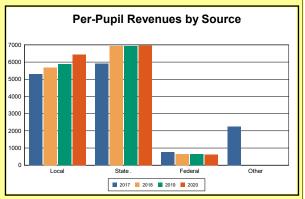
2017

		1		
Free & Reduced Lunch	(20%)	(19%)	(17%)	(18%)
Homeless	25 (2%)	3 -%	2 -%	11 (1%)
LEP	44 (3%)	41 (3%)	33 (2%)	36 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	1 -%
Exceptional Child	124 (9%)	132 (10%)	142 (10%)	145 (10%)
Membership				
Preschool	37 (3%)	40 (3%)	35 (2%)	42 (3%)
K-5	614 (43%)	610 (43%)	598 (42%)	589 (40%)
6-8	356 (25%)	339 (24%)	352 (25%)	390 (26%)
9-12	431 (30%)	428 (30%)	432 (30%)	469 (31%)
Race				
Cauc/White	1,224 (87%)	1,211 (88%)	1,210 (87%)	1,257 (87%)
Black	10 (1%)	7 (1%)	6 -%	13 (1%)
Hispanic	91 (7%)	86 (6%)	89 (6%)	102 (7%)
Other	76 (5%)	73 (5%)	79 (6%)	76 (5%)
Attainment				
Grad Rate	(97%)	(96%)	(99%)	(100%)
Grads 4 Years	104	107	99	116
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	39	38	61	0

		<u> </u>				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	<u> </u>					
	0 Years	\$40,026	\$40,426	\$40,426	\$41,076	
	10 Years	45,145	45,596	45,596	46,246	
	20 Years	51,862	52,381	52,381	53,031	
	30 Years	57,406	57,406	57,406	58,630	
Rank	II					
	0 Years	42,174	42,596	42,596	43,246	
	10 Years	49,715	50,212	50,212	50,862	
	20 Years	58,204	58,786	58,786	59,436	
	30 Years	63,523	64,158	64,158	64,808	
Rank	I					
	0 Years	46,668	47,135	47,135	47,785	
	10 Years	53,885	54,424	54,424	55,074	
	20 Years	61,950	62,570	62,570	63,220	
·	30 Years	69,241	69,933	69,933	70,583	

Beechwood Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	64%	65%	65%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	4%
Plant Operations	11%	10%	10%	9%
Transportation	1%	1%	1%	0%
Food Services	5%	4%	5%	4%

26%

\$2,511,824

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 96.3				
Tangible Property Tax *	96.3			
Motor Vehicle Tax *	57.4			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	11.0			
Levied Equivalent Rate *	99.1			
Equalized Facility Funding *	5.5			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$				
SEEK Distribution	\$4,317,342			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$1,589,111

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	27.3	90.9%	26.5	86.7%	N/A	N/A	
Math	24.5	88.9%	24.2	81.4%	N/A	N/A	
Reading	24.5	80.8%	25.7	83.2%	N/A	N/A	
Science	24.1	N/A	23.4	N/A	N/A	N/A	
Composite	25.3	N/A	25.1	N/A	N/A	N/A	
Tested (#)	99	N/A	113	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams	394	386	419	392
Number of Students	215	205	261	223
% of Exams 3 or Above	52%	59%	56%	64%
		l .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	56	52
2019	41	38
2018		

Due to COVID-19, data not available for presentation.

16%

\$1,682,446

15%

\$1,664,685



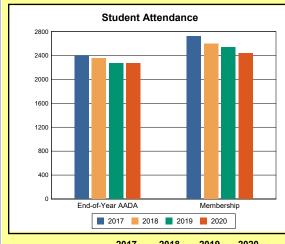
Superintendent
Mike Stacy
54 Beechwood Rd
Fort Mitchell, KY 41017
859-331-3250

Proficient/Distinguished

	Proficient	Distinguisnea		PAP	Growth	Transition	Otal Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Bell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,398	2,356	2,272	2,272
Membership	2,720	2,599	2,542	2,435

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	121	6	787	790	

Staffing Data

	2018	2019	2020	
Classified Personnel	195 (49%)	192 (48%)	194 (47%)	
Certified Personnel	201 (51%)	204 (52%)	216 (53%)	
Number FTE Teachers	162	165	173	
Pupil/Teacher Ratio	16.0	15.4	14.1	
Salary & Benefits as % of GF Expenditures	77.3%	75.7%	77.1%	
Teacher Pay				
Avg Salary	\$49,092	\$48,572	\$49,046	
Avg Extended	\$135	\$95	\$94	
Avg Extra Duty	\$435	\$433	\$266	
Years of Experience				
0 (New)	1.2%	4.9%	7.5%	
1-5	17.9%	15.2%	18.5%	
6-10	16.1%	18.2%	14.5%	
11-20	37.7%	35.8%	35.3%	
21-25	12.4%	13.3%	12.1%	
26-30	11.7%	8.5%	7.5%	
Over 30	0.6%	1.8%	2.3%	
Teacher Turnover	9.3%	13.3%	13.9%	
Avg Years	14.4	13.7	13.1	
Rank				
Rank IV	0.0%	0.0%	0.6%	
Rank III	13.6%	13.3%	15.6%	
Rank II	37.0%	38.2%	35.8%	
Rank I	46.9%	46.1%	45.7%	

Demographic Profile

2019

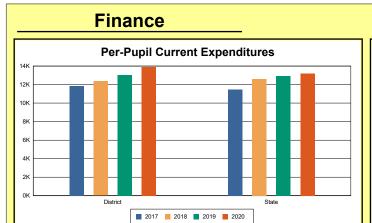
2020

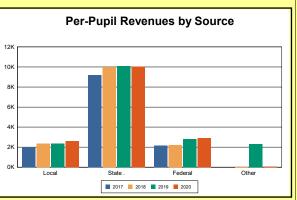
2018

Free & Reduced Lunch	(82%)	(81%)	(81%)	(82%)
Homeless	513 (19%)	468 (18%)	477 (19%)	410 (17%)
_EP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	459 (17%)	456 (18%)	422 (17%)	409 (17%)
Membership				
Preschool	187 (6%)	0 (0%)	103 (4%)	183 (7%)
K-5	1,305 (45%)	1,268 (49%)	1,219 (46%)	1,141 (44%)
6-8	641 (22%)	613 (24%)	615 (23%)	591 (23%)
9-12	774 (27%)	718 (28%)	708 (27%)	703 (27%)
Race				
Cauc/White	2,666 (98%)	2,546 (98%)	2,488 (98%)	2,383 (98%)
Black	19 (1%)	16 (1%)	14 (1%)	12 -%
Hispanic	18 (1%)	22 (1%)	18 (1%)	15 (1%)
Other	17 (1%)	15 (1%)	22 (1%)	25 (1%)
Attainment				
Grad Rate	(95%)	(97%)	(95%)	(96%)
Grads 4 Years	188	186	172	149
Grads IEP	0	0	0	0
Grads 4+	3	1	4	1
Alt Diploma	4	1	2	1
Retention Rate	(2%)	(1%)	-%	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	3	2	4
Discipline				
Expulsions	0	0	0	0
Suspensions	137	185	169	143

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	II					
	0 Years	\$32,429	\$32,429	\$32,429	\$33,402	
_	10 Years	44,707	44,707	44,707	46,049	
_	20 Years	47,479	47,479	47,479	48,421	
	30 Years	48,414	48,414	48,414	49,867	
Rank	I					
	0 Years	36,048	36,048	36,048	37,130	
_	10 Years	48,778	48,778	48,778	50,242	
	20 Years	51,100	51,100	51,100	52,634	
_	30 Years	52,502	52,502	52,502	54,078	
Rank I						
	0 Years	38,928	38,928	38,928	40,096	
_	10 Years	52,854	52,854	52,854	54,440	
_	20 Years	55,153	55,153	55,153	56,808	
	30 Years	56,554	56,554	56,554	58,251	

Bell County





District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	57%	55%
Instructional Support	11%	10%	10%	11%
District Admin Support	4%	5%	3%	3%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	7%	6%	7%	6%
Food Services	9%	8%	8%	9%

6%

\$1,175,581

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	70.2
Tangible Property Tax *	70.2
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	81.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$228,666
SEEK Distribution	\$13,185,411
* Cents per \$100 of assessed property	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$1,554,152

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	55.5%	17.9	47.5%	N/A	N/A
Math	17.8	30.1%	17.2	22.2%	N/A	N/A
Reading	19.1	45.1%	18.5	39.2%	N/A	N/A
Science	18.4	N/A	18.4	N/A	N/A	N/A
Composite	18.7	N/A	18.1	N/A	N/A	N/A
Tested (#)	173	N/A	157	N/A	N/A	N/A

AP Analysis *

2017	2010	2013	2020
124	66	84	57
94	64	66	35
27%	6%	19%	44%
	124	124 66 94 64	124 66 84 94 64 66

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	t Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *
2020	173	77
2019	35	35
2019	124	124

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

12%

\$2,517,169

8%

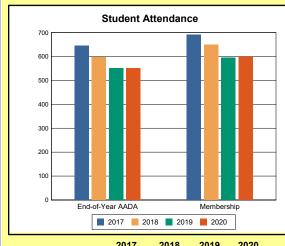
\$1,688,585

Superintendent	
Terry Gambrel	
211 Virginia Ave	
Pineville, KY 40977	
606-337-7051	

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Bellevue Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	644	597	550	550
Membership	691	649	594	599

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	105	28	837	850	

Staffing Data

	2018	2019	2020
Classified Personnel	40 (39%)	35 (37%)	39 (42%)
Certified Personnel	62 (61%)	60 (63%)	55 (58%)
Number FTE Teachers	46	44	39
Pupil/Teacher Ratio	14.1	13.4	15.4
Salary & Benefits as % of GF Expenditures	86.0%	84.2%	84.6%
Teacher Pay			
Avg Salary	\$48,079	\$47,158	\$47,840
Avg Extended	\$50	\$50	\$168
Avg Extra Duty	\$0	\$203	\$282
Years of Experience			
0 (New)	8.7%	13.5%	11.5%
1-5	28.3%	29.3%	33.4%
6-10	23.9%	24.8%	18.0%
11-20	26.1%	22.6%	24.4%
21-25	6.5%	4.5%	5.1%
26-30	4.4%	4.5%	7.7%
Over 30	2.2%	0.7%	0.0%
Teacher Turnover	26.1%	35.6%	19.5%
Avg Years	10.3	8.7	9.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.8%	36.1%	29.4%
Rank II	54.4%	50.3%	59.0%
Rank I	10.9%	13.5%	11.6%

Demographic Profile

2019

2020

2018

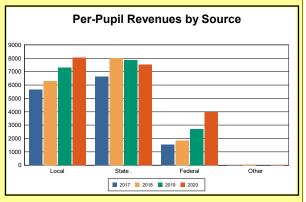
2017

Fı	ee & Reduced Lunch		(76%)		(74%)		(76%)		(75%)
Н	omeless	13	(2%)	15	(2%)	29	(5%)	29	(5%)
LI	EP	6	(1%)	7	(1%)	11	(2%)	15	(3%)
М	ligrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	96	(14%)	100	(15%)	93	(16%)	99	(17%)
м	lembership								
=	Preschool	55	(7%)	59	(8%)	54	(8%)	63	(10%)
	K-5	329	(44%)	293	(41%)	252	(39%)	224	(34%)
	6-8	135	(18%)	126	(18%)	148	(23%)	165	(25%)
	9-12	227	(30%)	230	(32%)	194	(30%)	210	(32%)
R	ace								
_	Cauc/White	582	(84%)	543	(84%)	496	(84%)	489	(82%)
	Black	10	(1%)	14	(2%)	15	(3%)	24	(4%)
	Hispanic	35	(5%)	28	(4%)	33	(6%)	34	(6%)
	Other	64	(9%)	64	(10%)	50	(8%)	52	(9%)
	Attainment								
	Grad Rate		(98%)		(100%)		(100%)		(98%)
	Grads 4 Years		61		64		50		48
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		0		0		0		0
41	Retention Rate		(4%)		(1%)		(1%)		(0%)
-	Dropout Rate	(0.9%)	(0.0%)	(0.0%)	(0.0%)
	Dropouts		2		0		0		0
	Discipline								
	Expulsions		0		0		0		0
	Suspensions		74		79		72		82

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III			-	
	0 Years	\$38,535	\$38,920	\$38,920	\$39,800
	10 Years	45,133	45,584	45,584	46,614
	20 Years	48,844	49,333	49,333	54,596
	30 Years	48,844	49,333	49,333	63,943
Rank	11				
	0 Years	40,963	41,373	41,373	41,373
	10 Years	47,977	48,456	48,456	48,456
	20 Years	56,191	56,753	56,753	56,753
	30 Years	65,812	66,470	66,470	66,470
Rank	I				
	0 Years	44,535	44,980	44,980	44,980
	10 Years	52,160	52,682	52,682	52,682
	20 Years	61,091	61,702	61,702	61,702
	30 Years	71,551	72,266	72,266	72,266

Bellevue Independent

Finance Per-Pupil Current Expenditures 16K 14K 12K 10K 8K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	53%	52%	54%
Instructional Support	12%	12%	14%	14%
District Admin Support	7%	7%	8%	7%
School Admin Support	7%	8%	6%	5%
Business Support	5%	5%	5%	4%
Plant Operations	10%	9%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	5%	5%	6%
		•		•

36%

\$2,192,655

2020 Tax Rates and Revenues

Real Estate Property Tax*	97.4
Tangible Property Tax *	97.4
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	97.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$783,094
SEEK Distribution	\$1,565,713
* Cents per \$100 of assessed property	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

38%

\$2,266,440

42%

\$2,474,370

49%

\$2,912,909

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	54.0%	18.0	48.9%	N/A	N/A
Math	18.6	40.0%	17.7	23.4%	N/A	N/A
Reading	19.1	44.0%	19.2	40.4%	N/A	N/A
Science	17.6	N/A	18.0	N/A	N/A	N/A
Composite	18.6	N/A	18.4	N/A	N/A	N/A
Tested (#)	50	N/A	47	N/A	N/A	N/A

AP Analysis *

	2017	2016	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passeu
2020	40	38
2019	30	29
2018	42	40

* Public Only



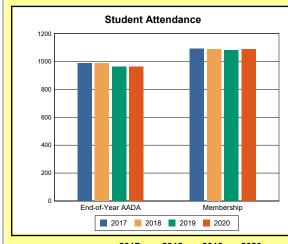
Superintendent	
Robert Smith	
219 Center St	
Bellevue, KY 41073	
859-261-2108	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	r roncient/Distinguished			, A	Growth	Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Berea Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	988	987	963	963
Membership	1,092	1,088	1,081	1,087

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min Max	
Calendar 2020	119	0	744	754

Staffing Data

	2018	2019	2020	
Classified Personnel	65 (43%)	66 (41%)	69 (42%)	
Certified Personnel	88 (57%)	95 (59%)	94 (58%)	
Number FTE Teachers	75	78	77	
Pupil/Teacher Ratio	14.5	13.9	14.1	
Salary & Benefits as % of GF Expenditures	85.4%	82.6%	85.6%	
Teacher Pay				
Avg Salary	\$50,460	\$50,357	\$50,779	
Avg Extended	\$207	\$97	\$194	
Avg Extra Duty	\$716	\$946	\$882	
Years of Experience				
0 (New)	4.0%	1.3%	2.6%	
1-5	21.3%	24.4%	22.1%	
6-10	21.3%	25.6%	22.1%	
11-20	33.3%	30.8%	32.5%	
21-25	16.0%	14.1%	16.9%	
26-30	4.0%	2.6%	2.6%	
Over 30	0.0%	1.3%	1.3%	
Teacher Turnover	10.7%	10.3%	15.6%	
Avg Years	12.1	11.6	12.3	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	12.0%	16.7%	14.3%	
Rank II	54.7%	51.3%	53.3%	
Rank I	33.3%	32.1%	32.5%	

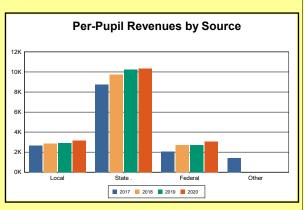
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(68%)	(63%)
Homeless	46 (4%)	44 (4%)	47 (4%)	31 (3%)
LEP	13 (1%)	18 (2%)	15 (1%)	12 (1%)
Migrant	13 (1%)	5 -%	5 -%	4 -%
Exceptional Child	192 (18%)	225 (21%)	223 (21%)	238 (22%)
Membership				
Preschool	66 (6%)	65 (6%)	46 (4%)	59 (5%)
K-5	513 (44%)	501 (43%)	499 (44%)	483 (42%)
6-8	244 (21%)	277 (24%)	287 (25%)	281 (25%)
9-12	335 (29%)	310 (27%)	294 (26%)	323 (28%)
Race				
Cauc/White	934 (86%)	924 (85%)	921 (85%)	928 (85%)
Black	47 (4%)	41 (4%)	40 (4%)	37 (3%)
Hispanic	68 (6%)	72 (7%)	80 (7%)	71 (7%)
Other	43 (4%)	51 (5%)	40 (4%)	51 (5%)
Attainment	·			
Grad Rate	(98%)	(94%)	(95%)	(91%
Grads 4 Years	0	80	72	68
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(0%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(1.0%)
Dropouts	1	0	1	5
Discipline				
Expulsions	0	0	0	0
Suspensions	46	94	61	33

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III			-		
	0 Years	\$36,801	\$37,169	\$37,541	\$37,541	
	10 Years	46,264	46,727	47,194	47,194	
	20 Years	49,948	50,447	50,952	50,952	
	30 Years	50,891	51,400	51,914	51,914	
Rank	II					
	0 Years	40,881	41,290	41,703	41,703	
	10 Years	50,505	51,010	51,520	51,520	
	20 Years	54,293	54,836	55,384	55,384	
	30 Years	55,236	55,788	56,346	56,346	
Rank	I					
	0 Years	44,969	45,419	45,873	45,873	
	10 Years	54,839	55,387	55,941	55,941	
	20 Years	58,630	59,216	59,808	59,808	
·	30 Years	59,538	60,133	60,735	60,735	

Berea Independent

Finance Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	64%	62%	66%	68%
Instructional Support	11%	14%	10%	9%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	5%	5%

35%

\$2,901,680

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*	98.1			
Tangible Property Tax *	98.1			
Motor Vehicle Tax *	59.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	111.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$254,510			
SEEK Distribution	\$5,619,014			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

36%

\$3,060,015

28%

\$2,571,846

28%

\$2,461,518

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	56.3%	18.2	45.1%	N/A	N/A
Math	19.8	57.7%	18.0	29.6%	N/A	N/A
Reading	22.5	54.9%	19.9	47.9%	N/A	N/A
Science	20.2	N/A	19.7	N/A	N/A	N/A
Composite	21.0	N/A	19.1	N/A	N/A	N/A
Tested (#)	71	N/A	71	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	105	34	58	76
Number of Students	102	35	48	49
% of Exams 3 or Above	41%	32%	40%	45%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *	
2020	15	12	
2019	13	11	
2018	14	13	
		* Public C	Only

No. of Students Dual Credit

(In-State Postsecondary Institutions)

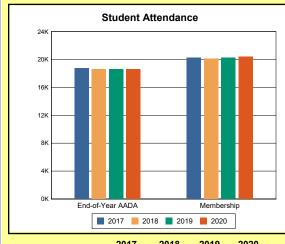
Due to COVID-19, data not available for presentation.



	Proficient	/Distinguished		SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Boone County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	23	22	23	23
EOY AADA *	18,747	18,624	18,589	18,589
Membership	20,245	20,133	20,290	20,371

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	819	860	

Staffing Data

	2018	2019	2020	
Classified Personnel	1,204 (44%)	1,230 (44%)	1,277 (44%)	
Certified Personnel	1,534 (56%)	1,558 (56%)	1,597 (56%)	
Number FTE Teachers	1,313	1.327	1,352	
Pupil/Teacher Ratio	15.3	15.3	15.1	
Salary & Benefits as % of GF Expenditures	88.7%	89.1%	83.5%	
Teacher Pay				
Avg Salary	\$53,542	\$54,560	\$55,369	
Avg Extended	\$131	\$184	\$215	
Avg Extra Duty	\$896	\$827	\$839	
Years of Experience				
0 (New)	3.5%	3.4%	2.5%	
1-5	21.6%	20.5%	20.1%	
6-10	21.7%	20.3%	20.3%	
11-20	36.5%	37.9%	37.8%	
21-25	9.8%	10.1%	11.9%	
26-30	4.7%	5.3%	4.8%	
Over 30	2.0%	2.2%	2.4%	
Teacher Turnover	9.4%	9.6%	7.7%	
Avg Years	12.2	12.5	12.8	
Rank				
Rank IV	0.0%	0.0%	0.2%	
Rank III	17.9%	16.0%	15.5%	
Rank II	61.0%	62.5%	62.9%	
Rank I	20.8%	21.2%	21.1%	

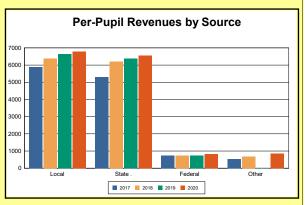
Demographic Profile

	2017	2018	2019	2020	
Free & Reduced Lunch	(40%)	(39%)	(39%)	(40%)	
Homeless	410 (2%)	413 (2%)	330 (2%)	219 (1%)	
LEP	1,043 (5%)	1,199 (6%)	1,239 (6%)	1,372 (7%)	
Migrant	1 -%	10 -%	4 -%	2 -%	
Exceptional Child	2,492 (12%)	2,550 (13%)	2,563 (13%)	2,606 (13%)	
Membership					
Preschool	494 (2%)	466 (2%)	500 (2%)	599 (3%)	
K-5	9,310 (45%)	9,133 (44%)	9,122 (44%)	9,098 (43%)	
6-8	4,788 (23%)	4,736 (23%)	4,818 (23%)	4,930 (24%)	
9-12	6,134 (30%)	6,250 (30%)	6,331 (30%)	6,343 (30%)	
Race					
Cauc/White	16,463 (81%)	16,148 (80%)	16,055 (79%)	15,871 (78%)	
Black	853 (4%)	935 (5%)	1,047 (5%)	1,147 (6%)	
Hispanic	1,549 (8%)	1,663 (8%)	1,757 (9%)	1,886 (9%)	
Other	1,380 (7%)	1,387 (7%)	1,431 (7%)	1,467 (7%)	
Attainment					
Grad Rate	(95%)	(94%)	(94%)	(96%)	
Grads 4 Years	1,410	1,453	1,512	1,513	
Grads IEP	1	0	1	2	
Grads 4+	5	5	6	16	
Alt Diploma	2	12	12	22	
Retention Rate	(2%)	(1%)	(1%)	(1%)	
Dropout Rate	(0.7%)	(0.7%)	(0.6%)	(0.7%)	
Dropouts	43	44	38	66	
Discipline					
Expulsions	2	0	3	0	
Suspensions	1,362	1,460	1,036	978	

	2017	2018	2019	2020	
	(187 Days)	(187 Days)	(187 Days)	(187 Days)	
III					
0 Years	\$38,969	\$39,359	\$39,792	\$40,230	
10 Years	47,102	47,573	48,097	48,626	
20 Years	56,583	57,149	57,780	58,416	
30 Years	64,229	64,871	65,590	66,312	
II					
0 Years	41,567	41,983	42,445	42,913	
10 Years	50,883	51,391	51,957	52,529	
20 Years	60,381	60,985	61,657	62,336	
30 Years	68,028	68,708	69,467	70,231	
I					
0 Years	45,256	45,709	46,211	46,719	
10 Years	54,683	55,230	55,837	56,452	
20 Years	64,181	64,823	65,537	66,259	
30 Years	71,829	72,547	73,347	74,155	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 D	(187 Days) (187 Days) (187 Days) (187 Da	

Boone County

Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	60%	56%
Instructional Support	10%	11%	10%	13%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support Plant Operations Transportation	2%	2%	2%	3%
	8%	7%	8%	8%
	7%	6%	6%	6%
Food Services	5%	5%	5%	5%

Fund Balance Percent	26%	28%	31%	28%
End-of-Year Balance	\$37,836,080	\$43,248,333	\$48,726,829	\$47,287,340

2020 Tax Rates and Revenues

Real Estate Property Tax*	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	80.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$809,794
SEEK Distribution	\$54,494,718
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		20	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark		
English	20.0	60.0%	20.0	63.8%	N/A	N/A		
Math	20.7	54.8%	20.4	52.6%	N/A	N/A		
Reading	21.0	56.9%	20.9	56.2%	N/A	N/A		
Science	20.7	N/A	20.9	N/A	N/A	N/A		
Composite	20.7	N/A	20.7	N/A	N/A	N/A		
Tested (#)	1,419	N/A	1,467	N/A	N/A	N/A		

AP Analysis

	2017	2010	2019	2020
Number of Exams	2,153	1,977	1,761	1,619
Number of Students	1,351	1,315	1,181	1,084
% of Exams 3 or Above	60%	59%	60%	65%
		l .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	867	823
2019	709	681
2018	640	612

Selected Components of 2020 Accountability System Not Available Due to COVID-19



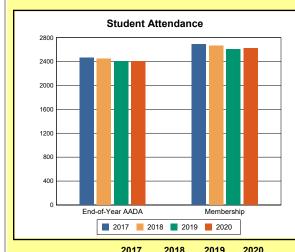
Superintendent
Matthew Turner
8330 US 42
Florence, KY 41042
859-283-1003

Elementary Middle High

	Proficient	oficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Bourbon County

Overview and Trends



	2017	2010	2010	2020
A1 Schools	5	5	5	5
EOY AADA *	2,463	2,449	2,403	2,403
Membership	2,691	2,669	2,609	2,620

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hot	ırs
	Regular	Short	Min	Max
Calendar 2020	131	0	819	827

Staffing Data

	2018	2019	2020
Classified Personnel	190 (46%)	189 (46%)	204 (49%)
Certified Personnel	221 (54%)	221 (54%)	217 (51%)
Number FTE Teachers	173	175	172
Pupil/Teacher Ratio	15.5	14.9	15.2
Salary & Benefits as % of GF Expenditures	84.0%	84.2%	85.1%
Teacher Pay			
Avg Salary	\$46,578	\$46,682	\$47,838
Avg Extended	\$304	\$212	\$182
Avg Extra Duty	\$657	\$583	\$372
Years of Experience			
0 (New)	4.6%	7.9%	7.0%
1-5	31.6%	31.4%	30.5%
6-10	22.6%	18.3%	18.0%
11-20	27.3%	27.9%	30.2%
21-25	9.9%	11.7%	9.2%
26-30	3.5%	2.9%	4.6%
Over 30	0.6%	0.0%	0.0%
Teacher Turnover	14.5%	19.9%	12.1%
Avg Years	10.1	10.0	10.3
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	24.4%	23.9%	23.5%
Rank II	58.8%	57.3%	56.9%
Rank I	16.8%	18.8%	18.5%

Demographic Profile

2019

2020

2018

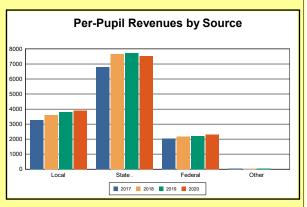
2017

LEP 117 (4%) 138 (5%) 1 Migrant 91 (3%) 142 (5%) 1 Exceptional Child 353 (13%) 359 (13%) 3 Membership 248 (8%) 252 (9%) 5 K-5 1,256 (43%) 1,222 (42%) 1,18 6-8 609 (21%) 665 (23%) 64 9-12 824 (28%) 781 (27%) 77 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 5 Attainment 361 (13%) 403 (15%) 36	(64%) 263 (10%) 33 (5%) 30 (5%) 49 (13%)	(64%) 235 (9%) 151 (6%) 103 (4%) 367 (14%)
LEP 117 (4%) 138 (5%) 1 Migrant 91 (3%) 142 (5%) 1 Exceptional Child 353 (13%) 359 (13%) 3 Membership 248 (8%) 252 (9%) 5 K-5 1,256 (43%) 1,222 (42%) 1,18 6-8 609 (21%) 665 (23%) 64 9-12 824 (28%) 781 (27%) 77 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 5 Attainment 361 (13%) 403 (15%) 36	33 (5%) 30 (5%)	151 (6%) 103 (4%)
Migrant 91 (3%) 142 (5%) 1 Exceptional Child 353 (13%) 359 (13%) 3 Membership 248 (8%) 252 (9%) 5 K-5 1,256 (43%) 1,222 (42%) 1,18 6-8 609 (21%) 665 (23%) 64 9-12 824 (28%) 781 (27%) 77 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 6 Attainment 403 (15%) 39	30 (5%)	103 (4%)
Exceptional Child 353 (13%) 359 (13%) 3.59	(- /	,
Membership 248 (8%) 252 (9%) 5 K-5 1,256 (43%) 1,222 (42%) 1,18 6-8 609 (21%) 665 (23%) 62 9-12 824 (28%) 781 (27%) 73 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 9 Attainment 9 9 9 9	49 (13%)	367 (14%)
Preschool 248 (8%) 252 (9%) 5 K-5 1,256 (43%) 1,222 (42%) 1,18 6-8 609 (21%) 665 (23%) 64 9-12 824 (28%) 781 (27%) 77 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 66 Hispanic 361 (13%) 403 (15%) 38 Other 83 (3%) 87 (3%) 69 Attainment 83 (3%) 87 (3%) 69		
K-5 1,256 (43%) 1,222 (42%) 1,18 6-8 609 (21%) 665 (23%) 62 9-12 824 (28%) 781 (27%) 73 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 9 Attainment 9 9 9		
6-8 609 (21%) 665 (23%) 64 9-12 824 (28%) 781 (27%) 77 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 64 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 69 Attainment	66 (2%)	279 (10%)
9-12 824 (28%) 781 (27%) 77 Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 9	38 (45%)	1,181 (41%)
Race Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 35 Other 83 (3%) 87 (3%) 5 Attainment 83 87 87 85	16 (24%)	640 (22%)
Cauc/White 2,172 (81%) 2,115 (79%) 2,05 Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 9 Attainment 9 9 9	75 (29%)	799 (28%)
Black 75 (3%) 64 (2%) 6 Hispanic 361 (13%) 403 (15%) 39 Other 83 (3%) 87 (3%) 9 Attainment 9		
Hispanic 361 (13%) 403 (15%) 38 Other 83 (3%) 87 (3%) 9 Attainment 9 9 9	9 (79%)	2,030 (77%)
Other 83 (3%) 87 (3%) 9	3 (2%)	77 (3%)
Attainment	95 (15%)	414(16%)
	92 (4%)	99 (4%)
Grad Rate (91%) (89%)	(90%)	(93%)
Grads 4 Years 202 182	189	186
Grads IEP 1 0	1	1
Grads 4+ 4 3	7	3
Alt Diploma 0 0	2	1
Retention Rate (3%) (4%)	(3%)	(3%)
Dropout Rate (0.7%) (1.1%)	(0.7%)	(0.9%)
Dropouts 6 9	5	11
Discipline		
Expulsions 0 0	0	0
Suspensions 116 242	182	215

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,290	\$35,290	\$35,290	\$35,996
	10 Years	45,706	45,706	45,706	46,620
	20 Years	49,499	49,499	49,499	50,489
	30 Years	50,353	50,353	50,353	51,360
Rank	II				
	0 Years	39,475	39,475	39,475	40,265
	10 Years	49,897	49,897	49,897	50,895
	20 Years	53,687	53,687	53,687	54,761
	30 Years	54,543	54,543	54,543	55,634
Rank	I				
	0 Years	43,664	43,664	43,664	44,537
	10 Years	54,079	54,079	54,079	55,161
	20 Years	57,872	57,872	57,872	59,030
·	30 Years	58,729	58,729	58,729	59,903

Bourbon County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	62%	61%	60%
Instructional Support	8%	8%	7%	7%
District Admin Support	4%	2%	3%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	8%
Transportation	6%	6%	6%	7%
Food Services	6%	5%	6%	7%

16%

\$3,073,710

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 60.6				
Tangible Property Tax *	60.6			
Motor Vehicle Tax *	54.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	68.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$550,762			
SEEK Distribution \$9,664,618				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

19%

\$3,658,245

23%

\$4,502,058

24%

\$4,700,840

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.8	47.5%	17.5	45.9%	N/A	N/A	
Math	18.2	33.3%	18.5	39.8%	N/A	N/A	
Reading	19.2	43.2%	18.9	44.8%	N/A	N/A	
Science	18.7	N/A	18.7	N/A	N/A	N/A	
Composite	18.5	N/A	18.5	N/A	N/A	N/A	
Tested (#)	183	N/A	180	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	170	124	121	125
Number of Students	131	92	87	81
% of Exams 3 or Above	56%	40%	43%	48%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passeu
2020	117	99
2019	130	111
2018	135	120

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

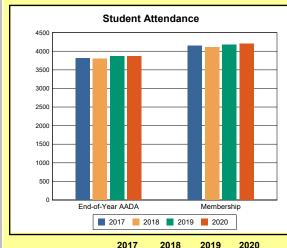
Superintendent
Amy Duncan Baker
3343 Lexington Road
Paris, KY 40361
859-987-2180

Proficient/Distinguished Star Rating GAP Transition Growth

	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Bowling Green Independent

Overview and Trends



	_0	_0.0	_0.0	
A1 Schools	7	7	7	7
EOY AADA *	3,812	3,801	3,869	3,869
Membership	4,145	4,107	4,170	4,202
	.,	.,	.,	-,

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	0	803	858	

Staffing Data

	2018	2019	2020
Classified Personnel	284 (47%)	275 (46%)	280 (46%)
Certified Personnel	323 (53%)	323 (54%)	329 (54%)
Number FTE Teachers	271	273	274
Pupil/Teacher Ratio	15.2	15.3	15.3
Salary & Benefits as % of GF Expenditures	84.7%	85.9%	81.0%
Teacher Pay			
Avg Salary	\$49,589	\$50,617	\$51,286
Avg Extended	\$256	\$301	\$266
Avg Extra Duty	\$942	\$974	\$1,051
Years of Experience			
0 (New)	5.2%	3.6%	6.2%
1-5	23.3%	26.3%	21.9%
6-10	20.3%	18.3%	19.0%
11-20	32.5%	34.1%	33.6%
21-25	11.8%	12.1%	12.8%
26-30	4.8%	4.0%	4.7%
Over 30	1.9%	1.5%	1.8%
Teacher Turnover	11.4%	14.3%	11.3%
Avg Years	12.2	12.1	12.0
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	19.9%	20.5%	21.5%
Rank II	59.0%	57.9%	53.3%
Rank I	20.7%	21.6%	24.5%

Demographic Profile

2020

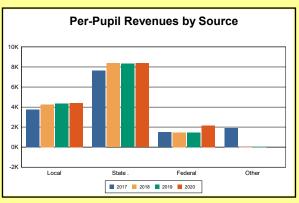
2017

Free & Reduced Lunch	(60%)	(60%)	(60%)	(58%)
Homeless	109 (3%)	70 (2%)	65 (2%)	58 (1%)
LEP	496 (12%)	554 (13%)	644 (15%)	707 (17%)
Migrant	97 (2%)	123 (3%)	160 (4%)	189 (4%)
Exceptional Child	497 (12%)	477 (12%)	478 (11%)	484 (12%)
Membership				
Preschool	118 (3%)	125 (3%)	115 (3%)	125 (3%)
K-5	1,912 (45%)	1,888 (45%)	1,889 (44%)	1,881 (43%)
6-8	964 (23%)	977 (23%)	984 (23%)	970 (22%)
9-12	1,268 (30%)	1,242 (29%)	1,293 (30%)	1,351 (31%)
Race				
Cauc/White	2,268 (55%)	2,200 (54%)	2,155 (52%)	2,086 (50%)
Black	769 (19%)	793 (19%)	835 (20%)	836 (20%)
Hispanic	677 (16%)	680 (17%)	715 (17%)	787(19%)
Other	431 (10%)	434 (11%)	465 (11%)	493(12%)
Attainment				
Grad Rate	(93%)	(90%)	(98%)	(96%)
Grads 4 Years	303	269	343	324
Grads IEP	0	1	0	0
Grads 4+	0	1	0	2
Alt Diploma	3	0	1	1
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.5%)	(1.0%)	(0.8%)	(-%)
Dropouts	6	13	10	4
Discipline				
Expulsions	0	5	0	0
Suspensions	261	242	137	400
_				

		<u>-</u>					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$36,610	\$36,976	\$37,716	\$38,282		
	10 Years	46,956	47,426	48,375	49,101		
	20 Years	50,033	50,533	51,544	52,317		
	30 Years	52,749	53,276	54,342	55,157		
Rank	II						
	0 Years	40,673	41,080	41,902	42,531		
	10 Years	50,649	51,155	52,178	52,961		
	20 Years	54,436	54,980	56,080	56,921		
	30 Years	56,968	57,538	58,689	59,569		
Rank	I						
	0 Years	45,107	45,558	46,469	47,166		
	10 Years	55,194	55,746	56,861	57,714		
	20 Years	58,862	59,451	60,640	61,550		
·	30 Years	61,429	62,043	63,284	64,233		

Bowling Green Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	59%	59%
Instructional Support	8%	9%	9%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	8%

Fund Balance Percent	16%	17%	29%	24%
End-of-Year Balance	\$5,098,629	\$5,589,620	\$9,824,659	\$8,475,528

2020 Tax Rates and Revenues

Real Estate Property Tax*	84.5
Tangible Property Tax *	84.5
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	93.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$442,834
SEEK Distribution	\$16,936,355
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	20	18	20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	55.7%	19.0	52.6%	N/A	N/A
Math	18.9	41.1%	19.1	42.1%	N/A	N/A
Reading	20.6	52.4%	20.6	52.3%	N/A	N/A
Science	19.5	N/A	20.0	N/A	N/A	N/A
Composite	19.8	N/A	19.8	N/A	N/A	N/A
Tested (#)	309	N/A	301	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	601	475	487	528
Number of Students	362	292	275	309
% of Exams 3 or Above	60%	74%	69%	66%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	244	87		
2019	245	102		
2018	191	81		
	* Public Only			

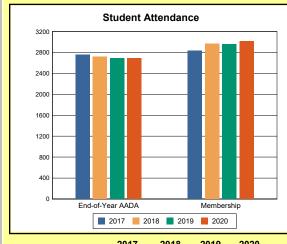


Superintendent	
Gary Fields	
1211 Center St	
Bowling Green, KY 42101	
270-746-2200	

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Boyd County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,756	2,721	2,694	2,694
Membership	2,838	2,972	2,954	3,017
			•	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	Short Min		ırs	
	Regular	Short	Min	Max	
Calendar 2020	120	1	765	786	

Staffing Data

	2018	2019	2020
Classified Personnel	288 (52%)	314 (54%)	294 (51%)
Certified Personnel	268 (48%)	271 (46%)	286 (49%)
Number FTE Teachers	230	232	244
Pupil/Teacher Ratio	12.9	12.8	12.3
Salary & Benefits as % of GF Expenditures	86.0%	84.4%	84.7%
Teacher Pay			
Avg Salary	\$49,091	\$49,774	\$50,154
Avg Extended	\$293	\$257	\$281
Avg Extra Duty	\$1,366	\$1,340	\$1,044
Years of Experience			
0 (New)	2.6%	3.9%	5.0%
1-5	23.9%	22.9%	22.5%
6-10	13.1%	16.0%	16.2%
11-20	37.8%	34.1%	32.1%
21-25	11.7%	15.0%	16.0%
26-30	7.4%	6.1%	5.3%
Over 30	0.9%	1.3%	1.2%
Teacher Turnover	11.7%	8.1%	9.6%
Avg Years	12.9	12.8	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	16.0%	18.8%
Rank II	60.4%	61.8%	56.3%
Rank I	18.7%	21.5%	23.2%

Demographic Profile

2019

2020

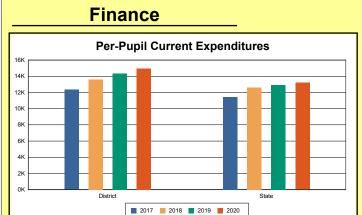
2018

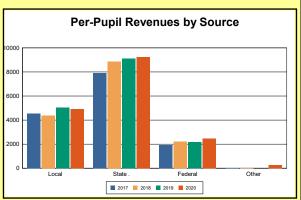
2017

Fre	e & Reduced Lunch		(65%)		(61%)		(62%)		(59%)
Hor	meless	246	(9%)	198	(7%)	185	(6%)	132	(4%)
LEF	D	10	-%	13	-%	17	(1%)	21	(1%)
Mig	grant	6	-%	5	-%	3	-%	0	(0%)
Exc	ceptional Child	563	(20%)	601	(20%)	656	(22%)	721	(24%)
Me	mbership								
_	Preschool	211	(7%)	38	(1%)	16	(1%)	239	(7%)
Ī	K-5	1,385	(45%)	1,362	(45%)	1,357	(46%)	1,348	(41%)
	6-8	728	(24%)	699	(23%)	707	(24%)	725	(22%)
9	9-12	723	(24%)	910	(30%)	886	(30%)	944	(29%)
Rad	ce								
	Cauc/White	2,711	(96%)	2,833	(95%)	2,791	(94%)	2,843	(94%)
ī	Black	23	(1%)	23	(1%)	20	(1%)	19	(1%)
j	Hispanic	32	(1%)	35	(1%)	46	(2%)	55	(2%)
	Other	72	(3%)	81	(3%)	97	(3%)	100	(3%)
Δ	Attainment								
	Grad Rate		(96%)		(94%)		(95%)		(92%)
	Grads 4 Years		228		234		219		210
	Grads IEP		3		0		0		0
	Grads 4+		1		2		0		4
	Alt Diploma		1		1		1		5
4	Retention Rate		(2%)		(2%)		-%		(2%)
-	Dropout Rate	((0.8%)		(-%)		(-%)		(-%)
	Dropouts		6		3		4		5
	Discipline								
	Expulsions		1		1		0		0
	Suspensions		149		199		243		9
T -									

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,504	\$35,000	\$35,350	\$35,704		
	10 Years	45,609	46,000	46,460	46,925		
	20 Years	49,216	46,000	46,460	46,925		
	30 Years	50,014	46,000	46,460	46,925		
Rank II							
	0 Years	38,496	38,881	39,270	39,663		
	10 Years	49,804	50,302	50,805	51,313		
	20 Years	53,448	53,982	54,522	55,067		
	30 Years	56,248	57,250	57,823	58,401		
Rank	I						
	0 Years	42,335	42,758	43,186	43,618		
	10 Years	53,735	54,272	54,815	55,363		
	20 Years	57,635	58,211	58,793	59,381		
·	30 Years	60,435	63,000	63,630	64,266		

Boyd County





District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	9%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	10%	11%	10%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	7%

15%

\$3,596,928

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.4				
Tangible Property Tax *	67.4				
Motor Vehicle Tax *	54.7				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.4				
Levied Equivalent Rate *	85.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$577,523				
SEEK Distribution	\$12,126,279				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$3,709,675

17%

\$4,351,596

16%

\$4,407,590

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.4	45.0%	16.8	41.2%	N/A	N/A	
Math	18.4	35.1%	17.6	27.9%	N/A	N/A	
Reading	18.8	44.1%	18.6	40.2%	N/A	N/A	
Science	18.7	N/A	18.7	N/A	N/A	N/A	
Composite	18.5	N/A	18.0	N/A	N/A	N/A	
Tested (#)	202	N/A	203	N/A	N/A	N/A	

AP Analysis *

	2017	2010	2019	2020
Number of Exams	220	229	217	214
Number of Students	126	141	141	136
% of Exams 3 or Above	21%	29%	32%	50%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	101	84	
2019	56	46	
2018	79	61	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



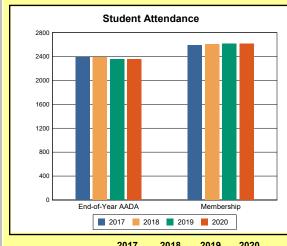
Superintendent	
William Boblett	
1104 Bob McCullough Dr	
Ashland, KY 41102	
606-928-4141	

Star Rating Proficient/Distinguished GAP Transition Growth

	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Boyle County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,386	2,387	2,353	2,353
Membership	2,593	2,604	2,616	2,617

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	1	803	818	

Staffing Data

	2018	2019	2020	
Classified Personnel	155 (40%)	160 (41%)	155 (41%)	
Certified Personnel	229 (60%)	232 (59%)	225 (59%)	
Number FTE Teachers	184	186	179	
Pupil/Teacher Ratio	14.1	14.0	14.6	
Salary & Benefits as % of GF Expenditures	90.0%	86.7%	87.4%	
Teacher Pay				
Avg Salary	\$50,512	\$50,954	\$52,286	
Avg Extended	\$333	\$278	\$338	
Avg Extra Duty	\$633	\$644	\$580	
Years of Experience				
0 (New)	7.0%	8.0%	3.4%	
1-5	23.9%	26.1%	28.2%	
6-10	14.6%	14.0%	14.4%	
11-20	33.4%	29.8%	34.4%	
21-25	10.3%	11.8%	10.6%	
26-30	8.1%	7.5%	7.3%	
Over 30	1.6%	2.2%	1.7%	
Teacher Turnover	14.0%	14.9%	15.5%	
Avg Years	12.0	12.0	12.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.6%	19.2%	16.8%	
Rank II	48.9%	48.9%	48.5%	
Rank I	31.5%	31.2%	34.6%	

Demographic Profile

2019

2020

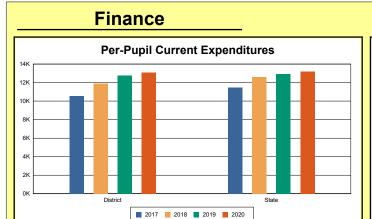
2018

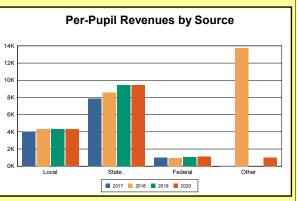
2017

	2011	_0.0		
ree & Reduced Lunch	(50%)	(50%)	(51%)	(52%)
lomeless	59 (2%)	54 (2%)	48 (2%)	71 (3%)
.EP	13 (1%)	19 (1%)	27 (1%)	22 (1%)
∕ligrant	5 -%	11 -%	17 (1%)	20 (1%)
Exceptional Child	576 (22%)	616 (24%)	606 (23%)	606 (23%)
/lembership				
Preschool	145 (5%)	137 (5%)	151 (5%)	171 (6%)
K-5	1,096 (40%)	1,069 (39%)	1,100 (40%)	1,121 (40%)
6-8	635 (23%)	650 (24%)	648 (23%)	663 (24%)
9-12	860 (31%)	883 (32%)	868 (31%)	833 (30%)
Race				
Cauc/White	2,372 (91%)	2,374 (91%)	2,356 (90%)	2,349 (90%)
Black	25 (1%)	29 (1%)	44 (2%)	40 (2%)
Hispanic	84 (3%)	85 (3%)	94 (4%)	103 (4%)
Other	112 (4%)	116 (4%)	122 (5%)	125 (5%)
Attainment				
Grad Rate	(97%)	(99%)	(98%)	(98%
Grads 4 Years	189	235	215	200
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	4	4	3
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.0%)
Dropouts	4	2	1	0
Discipline			_	
Expulsions	1	6	7	0
Suspensions	98	92	88	0

			=		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$37,408	\$38,156	\$38,538	\$39,308
	10 Years	45,853	46,770	47,238	48,183
	20 Years	51,301	52,327	52,851	53,908
	30 Years	52,034	53,075	53,605	54,678
Rank	II				
	0 Years	41,228	42,052	42,473	43,322
	10 Years	49,832	50,829	51,337	52,364
	20 Years	55,830	56,947	57,516	58,666
	30 Years	56,586	57,718	58,295	59,461
Rank	I				
	0 Years	45,031	45,932	46,391	47,319
	10 Years	53,892	54,970	55,520	56,630
	20 Years	60,281	61,487	62,101	63,344
	30 Years	61,036	62,257	62,879	64,137

Boyle County





District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	63%	63%	61%
Instructional Support	17%	8%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	7%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	5%	6%

Fund Balance Percent	42%	45%	43%	38%
End-of-Year Balance	\$8,237,720	\$8,913,549	\$8,655,114	\$8,101,438

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.7
Tangible Property Tax *	71.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$524,471
SEEK Distribution	\$10,871,219
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.9	71.9%	20.9	63.9%	N/A	N/A
Math	21.1	58.6%	19.6	46.2%	N/A	N/A
Reading	22.7	68.1%	21.9	62.5%	N/A	N/A
Science	21.8	N/A	20.8	N/A	N/A	N/A
Composite	22.0	N/A	20.9	N/A	N/A	N/A
Tested (#)	210	N/A	204	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	329	322	281	228
Number of Students	194	185	163	148
% of Exams 3 or Above	66%	64%	69%	68%
		l .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

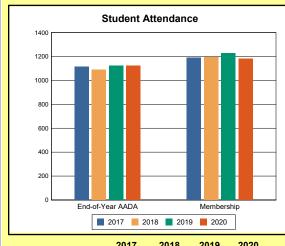
	Public	Passed *	
2020	75	74	
2019	75	71	
2018	46	43	
		* Public (Only

Superintendent **Michael LaFavers** 352 N Danville By-pass Danville, KY 40422 859-236-6634

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

Bracken County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,115	1,091	1,123	1,123
Membership	1,191	1,192	1,228	1,181

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	129	2	838	862	

Staffing Data

	2018	2019	2020
Classified Personnel	87 (50%)	87 (50%)	87 (50%)
Certified Personnel	87 (50%)	88 (50%)	88 (50%)
Number FTE Teachers	75	74	73
Pupil/Teacher Ratio	15.9	16.6	16.2
Salary & Benefits as % of GF Expenditures	86.0%	82.8%	85.2%
Teacher Pay			
Avg Salary	\$47,620	\$49,313	\$48,914
Avg Extended	\$167	\$169	\$172
Avg Extra Duty	\$847	\$1,057	\$958
Years of Experience			
0 (New)	5.4%	2.7%	6.9%
1-5	20.1%	20.3%	20.6%
6-10	21.4%	18.9%	19.2%
11-20	33.5%	37.8%	30.1%
21-25	13.4%	10.8%	16.4%
26-30	4.4%	6.8%	4.1%
Over 30	0.0%	1.4%	2.7%
Teacher Turnover	17.1%	13.5%	11.0%
Avg Years	11.9	13.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	20.3%	20.6%
Rank II	52.1%	47.3%	50.7%
Rank I	24.5%	31.1%	28.8%

Demographic Profile

2019

2020

2018

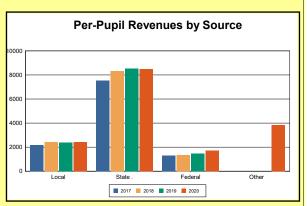
2017

·								
Free & Reduced Lunch		(62%)		(59%)		(60%)		(60%)
Homeless	7	(1%)	17	(1%)	11	(1%)	23	(2%)
LEP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Migrant	0	(0%)	0	(0%)	0	(0%)	4	-%
Exceptional Child	173	(15%)	169	(14%)	191	(16%)	195	(17%)
Membership								
Preschool	57	(5%)	59	(5%)	53	(4%)	63	(5%)
K-5	532	(43%)	539	(43%)	547	(43%)	528	(42%)
6-8	281	(23%)	276	(22%)	291	(23%)	291	(23%)
9-12	377	(30%)	377	(30%)	390	(30%)	362	(29%)
Race								
Cauc/White	1,143	(96%)	1,136	(95%)	1,170	(95%)	1,122	(95%)
Black	2	-%	0	-%	0	-%	0	-%
Hispanic	20	(2%)	25	(2%)	25	(2%)	27	(2%)
Other	26	(2%)	31	(3%)	33	(3%)	32	(3%)
Attainment								
Grad Rate		(94%)		(98%)		(92%)		(99%)
Grads 4 Years		94		80		93		85
Grads IEP		0		0		0		0
Grads 4+		0		1		0		2
Alt Diploma		1		0		0		0
Retention Rate		-%		(1%)		-%		-%
Dropout Rate	(0.9%)		(-%)	(0.0%)		(-%)
Dropouts		3		1		0		1
Discipline								
Expulsions		5		0		7		0
Suspensions		108		89		131		45

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$35,825	\$35,825	\$35,825	\$35,825
	10 Years	45,022	45,022	45,022	45,022
	20 Years	48,758	48,758	48,758	48,758
	30 Years	49,186	49,186	49,186	49,186
Rank	II				
	0 Years	39,953	39,953	39,953	39,953
	10 Years	49,296	49,296	49,296	49,296
	20 Years	52,768	52,768	53,403	53,403
	30 Years	53,214	53,214	56,000	56,000
Rank	I				
	0 Years	44,081	44,081	44,081	44,081
	10 Years	53,421	53,421	53,421	53,421
	20 Years	57,198	57,198	58,669	58,669
·	30 Years	57,663	57,663	62,000	62,000

Bracken County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	57%	56%	58%
Instructional Support	9%	8%	7%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	1%	1%
Plant Operations	7%	8%	9%	8%
Transportation	7%	8%	8%	8%
Food Services	8%	9%	8%	9%

25%

\$2,030,623

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	41.9
Tangible Property Tax *	41.9
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.5
Equalized Facility Funding *	6.1
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$468,368
SEEK Distribution	\$5,267,188
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

28%

\$2,273,032

27%

\$2,357,098

28%

\$2,432,685

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.7	48.5%	18.4	55.1%	N/A	N/A	
Math	17.9	29.9%	18.1	41.6%	N/A	N/A	
Reading	18.0	38.1%	18.8	39.3%	N/A	N/A	
Science	18.1	N/A	18.5	N/A	N/A	N/A	
Composite	18.0	N/A	18.6	N/A	N/A	N/A	
Tested (#)	97	N/A	89	N/A	N/A	N/A	

AP Analysis *

	2017	2010	2019	2020
Number of Exams	31	32	38	41
Number of Students	24	32	33	41
% of Exams 3 or Above	19%	13%	24%	49%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

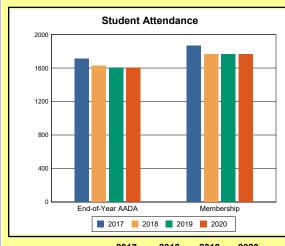
	Public	Passed *
2020	113	91
2019	109	107
2018	84	83

Superintendent		
Jeffrey Aulick		
1048 Bladeston Drive		
Brooksville, KY 41004		
606-735-2523		

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Breathitt County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	4
EOY AADA *	1,711	1,628	1,603	1,603
Membership	1,869	1,764	1,768	1,766

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	123	0	820	861		

Staffing Data

	2018	2019	2020
Classified Personnel	149 (52%)	136 (51%)	136 (52%)
Certified Personnel	137 (48%)	131 (49%)	128 (48%)
Number FTE Teachers	113	107	103
Pupil/Teacher Ratio	15.6	16.5	17.1
Salary & Benefits as % of GF Expenditures	83.3%	79.8%	78.4%
Teacher Pay			
Avg Salary	\$52,426	\$52,308	\$52,533
Avg Extended	\$618	\$560	\$896
Avg Extra Duty	\$149	\$469	\$423
Years of Experience			
0 (New)	3.5%	2.8%	5.8%
1-5	13.3%	17.8%	15.5%
6-10	12.4%	8.4%	5.8%
11-20	50.4%	44.9%	44.7%
21-25	13.3%	23.4%	24.3%
26-30	6.2%	2.8%	3.9%
Over 30	0.9%	0.0%	0.0%
Teacher Turnover	15.0%	15.9%	13.6%
Avg Years	14.2	14.0	14.5
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	13.3%	15.9%	13.6%
Rank II	40.7%	38.3%	37.9%
Rank I	46.0%	45.8%	47.6%

Demographic Profile

2019

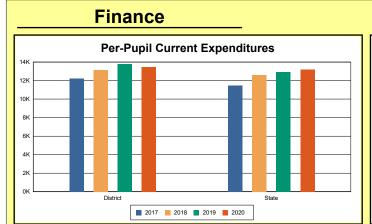
2020

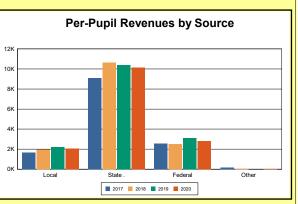
2018

Free & Reduced Lund	ch (79%)	(80%)	(80%)	(80%)
Homeless	252 (13%)	272 (15%)	264 (15%)	318 (18%)
LEP	4 -%	2 -%	0 (0%)	0 (0%)
Migrant	2 -%	7 -%	1 -%	4 -%
Exceptional Child	333 (18%)	349 (20%)	369 (21%)	351 (20%)
Membership				
Preschool	118 (6%)	113 (6%)	116 (6%)	125 (7%)
K-5	864 (43%)	792 (42%)	743 (39%)	773 (41%)
6-8	436 (22%)	442 (24%)	460 (24%)	425 (22%)
9-12	569 (29%)	528 (28%)	565 (30%)	568 (30%)
Race				
Cauc/White	1,818 (97%)	1,729 (98%)	1,730 (98%)	1,727 (98%)
Black	25 (1%)	15 (1%)	12 (1%)	10 (1%)
Hispanic	19 (1%)	12 (1%)	18 (1%)	19 (1%)
Other	7 -%	8 -%	8 -%	10 (1%)
Attainment				
Grad Rate	(85%)	(91%)	(89%)	(94%)
Grads 4 Years	142	114	109	132
Grads IEP	0	0	1	0
Grads 4+	10	0	2	1
Alt Diploma	3	3	5	3
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(2.5%)	(2.9%)	(1.2%)	(0.5%)
Dropouts	15	16	7	4
Discipline				
Expulsions	2	0	0	0
Suspensions	162	82	33	223

	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>III </u>					
0 Years	\$37,422	\$37,422	\$37,422	\$37,422	
10 Years	47,401	47,401	47,401	47,401	
20 Years	49,882	49,882	49,882	49,882	
30 Years	52,028	52,028	52,028	52,028	
II					
0 Years	41,819	41,819	41,819	41,819	
10 Years	51,821	51,821	51,821	51,821	
20 Years	54,396	54,396	54,396	54,396	
30 Years	56,537	56,537	56,537	56,537	
I					
0 Years	46,176	46,176	46,176	46,176	
10 Years	56,333	56,333	56,333	56,333	
20 Years	58,887	58,887	58,887	58,887	
30 Years	61,030	61,030	61,030	61,030	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Breathitt County





District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	53%	53%	51%
Instructional Support	12%	13%	13%	13%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	6%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	8%	8%

Fund Balance Percent	6%	15%	19%	20%
End-of-Year Balance	\$800,436	\$1,989,166	\$2,590,259	\$2,703,942

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	75.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,560
SEEK Distribution	\$9,769,473
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	40.0%	15.6	29.2%	N/A	N/A
Math	17.7	25.7%	17.1	22.6%	N/A	N/A
Reading	18.6	38.1%	18.2	36.5%	N/A	N/A
Science	18.1	N/A	17.5	N/A	N/A	N/A
Composite	18.1	N/A	17.2	N/A	N/A	N/A
Tested (#)	105	N/A	134	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	21	49	147	59
Number of Students	21	41	103	47
% of Exams 3 or Above	33%	4%	16%	36%

^{*} District has school(s) participating in Advance KY.

Growth

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	126	55
2019	79	58
2018	91	89

Transition

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating



Superintendent	
Michael Watts	
P.O. Box 750	
Jackson, KY 41339	
606-666-2491	

Proficient/Distinguished

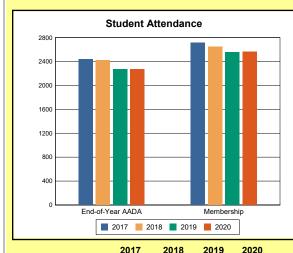
Math Boading Math Reading Elementary Middle

	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

GAP

Breckinridge County

Overview and Trends



	2017	2010	2013	2020
A1 Schools	6	6	6	6
EOY AADA *	2,441	2,422	2,273	2,273
Membership	2,715	2,647	2,556	2,562

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	858	880

Staffing Data

	2018	2019	2020
Classified Personnel	212 (51%)	208 (51%)	208 (51%)
Certified Personnel	200 (49%)	200 (49%)	199 (49%)
Number FTE Teachers	161	159	159
Pupil/Teacher Ratio	16.4	16.1	16.1
Salary & Benefits as % of GF Expenditures	86.2%	85.3%	86.6%
Teacher Pay			
Avg Salary	\$50,870	\$50,300	\$51,156
Avg Extended	\$633	\$687	\$697
Avg Extra Duty	\$810	\$936	\$1,008
Years of Experience			
0 (New)	0.6%	5.7%	4.4%
1-5	20.5%	18.9%	20.8%
6-10	28.0%	27.7%	25.2%
11-20	30.4%	30.2%	30.8%
21-25	12.4%	12.6%	10.7%
26-30	6.8%	5.0%	6.9%
Over 30	1.2%	0.0%	1.3%
Teacher Turnover	13.0%	7.6%	9.4%
Avg Years	12.5	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	18.2%	18.2%
Rank II	50.9%	49.7%	47.2%
Rank I	33.5%	32.1%	34.6%

Demographic Profile

2020

2018

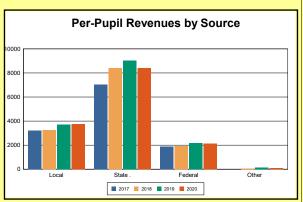
2017

Free & Reduced Lunch	(61%)	(61%)	(64%)	(64%)
Homeless	55 (2%)	91 (3%)	97 (4%)	105 (4%)
LEP	14 (1%)	18 (1%)	22 (1%)	16 (1%)
Migrant	0 (0%)	6 -%	0 (0%)	7 -%
Exceptional Child	346 (13%)	372 (14%)	356 (14%)	380 (15%)
Membership				
Preschool	165 (6%)	151 (5%)	27 (1%)	162 (6%)
K-5	1,191 (41%)	1,157 (41%)	1,120 (43%)	1,074 (39%)
6-8	635 (22%)	622 (22%)	607 (24%)	614 (23%)
9-12	886 (31%)	867 (31%)	828 (32%)	874 (32%)
Race				
Cauc/White	2,469 (91%)	2,401 (91%)	2,308 (90%)	2,316 (90%)
Black	69 (3%)	62 (2%)	57 (2%)	61 (2%)
Hispanic	68 (3%)	67 (3%)	67 (3%)	56 (2%)
Other	109 (4%)	117 (4%)	124 (5%)	129 (5%)
Attainment				
Grad Rate	(94%)	(93%)	(89%)	(95%)
Grads 4 Years	218	202	218	198
Grads IEP	0	0	0	0
Grads 4+	1	5	3	7
Alt Diploma	3	2	3	4
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.5%)	(1.2%)	(0.9%)	(0.6%)
Dropouts	4	11	8	8
Discipline				
Expulsions	0	7	3	0
Suspensions	113	111	104	327

	<u> </u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$38,063	\$38,444	\$38,444	\$38,828	
10 Years	45,866	46,325	46,325	46,788	
20 Years	50,014	50,514	50,514	51,019	
30 Years	51,795	52,313	52,313	52,836	
II					
0 Years	42,308	42,731	42,731	43,158	
10 Years	50,096	50,597	50,597	51,103	
20 Years	54,539	55,084	55,084	55,635	
30 Years	56,320	56,883	56,883	57,452	
I					
0 Years	46,485	46,950	46,950	47,420	
10 Years	54,327	54,870	54,870	55,419	
20 Years	59,784	60,382	60,382	60,986	
30 Years	61,564	62,180	62,180	62,802	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Breckinridge County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	55%	55%
Instructional Support	6%	6%	7%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	8%	8%

29%

\$5,738,514

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	55.4				
Tangible Property Tax *	55.4				
Motor Vehicle Tax *	55.7				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.9				
Levied Equivalent Rate *	64.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$562,490				
SEEK Distribution \$9,486,6					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

25%

\$5,001,549

25%

\$5,076,130

19%

\$3,817,569

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	42.5%	17.8	40.5%	N/A	N/A	
Math	17.6	25.9%	18.0	26.8%	N/A	N/A	
Reading	18.7	39.9%	19.5	47.4%	N/A	N/A	
Science	18.6	N/A	19.2	N/A	N/A	N/A	
Composite	18.3	N/A	18.7	N/A	N/A	N/A	
Tested (#)	228	N/A	187	N/A	N/A	N/A	

AP Analysis

2017	2010	2019	2020
23	13	12	
16	13	10	
96%	38%	75%	
	23	23 13 16 13	23 13 12 16 13 10

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Public Passed *			
2020	126	94			
2019	80	50			
2018	83	79			
	* Public Only				

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Nick Carter
86 Airport Rd
Hardinsburg, KY 40143
270-756-3000

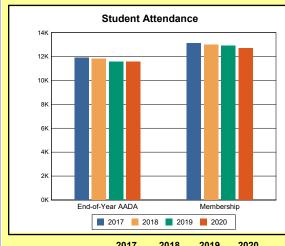
Elementary

Middle High

Proficient	/Distinguished	G	SAP	Growth	Growth Transition Star Ra	
Math	Reading	Math	Reading	Points	Points	(Max=5)
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Math N/A N/A	N/A N/A N/A	Math Reading Math N/A N/A N/A N/A N/A N/A	Math Reading Math Reading N/A N/A N/A N/A N/A N/A N/A N/A	Math Reading Math Reading Points N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Math Reading Math Reading Points N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A

Bullitt County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	22	22	22	22
EOY AADA *	11,885	11,837	11,579	11,579
Membership	13,131	12,999	12,909	12,709

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	819	862	

Staffing Data

	2018	2019	2020	
Classified Personnel	697 (43%)	693 (43%)	714 (43%)	
Certified Personnel	919 (57%)	916 (57%)	931 (57%)	
Number FTE Teachers	760	758	761	
Pupil/Teacher Ratio	17.1	17.0	16.7	
Salary & Benefits as % of GF Expenditures	87.4%	87.4%	86.4%	
Teacher Pay				
Avg Salary	\$54,214	\$54,494	\$54,832	
Avg Extended	\$224	\$233	\$218	
Avg Extra Duty	\$1,026	\$1,009	\$994	
Years of Experience				
0 (New)	4.1%	5.7%	7.1%	
1-5	28.4%	27.8%	26.9%	
6-10	21.0%	21.1%	20.9%	
11-20	31.5%	30.3%	29.6%	
21-25	9.7%	10.4%	10.4%	
26-30	3.0%	2.9%	3.8%	
Over 30	1.5%	1.3%	0.7%	
Teacher Turnover	16.6%	15.8%	10.6%	
Avg Years	11.0	10.7	10.6	
Rank				
Rank IV	0.1%	0.8%	2.2%	
Rank III	20.5%	21.9%	22.3%	
Rank II	55.5%	52.3%	50.2%	
Rank I	23.0%	24.5%	24.7%	

Demographic Profile

2020

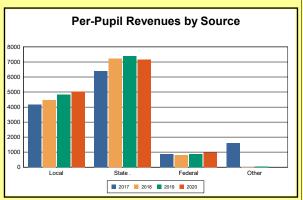
2017

F	ree & Reduced Lunch		(47%)		(47%)		(48%)		(48%)
F	lomeless	388	(3%)	373	(3%)	435	(3%)	390	(3%)
L	EP	101	(1%)	114	(1%)	130	(1%)	169	(1%)
N	/ligrant	5	-%	7	-%	8	-%	9	-%
E	xceptional Child	1,630	(12%)	1,659	(13%)	1,577	(12%)	1,617	(13%)
N	/lembership								
-	Preschool	435	(3%)	362	(3%)	322	(2%)	414	(3%)
	K-5	5,823	(43%)	5,690	(43%)	5,642	(43%)	5,602	(43%)
	6-8	3,077	(23%)	2,977	(22%)	3,016	(23%)	3,119	(24%)
	9-12	4,219	(31%)	4,323	(32%)	4,238	(32%)	3,988	(30%)
F	Race								
-	Cauc/White	12,091	(92%)	11,907	(92%)	11,778	(91%)	11,476	(90%)
	Black	152	(1%)	154	(1%)	147	(1%)	158	(1%)
	Hispanic	401	(3%)	421	(3%)	449	(3%)	511	(4%)
	Other	487	(4%)	517	(4%)	535	(4%)	564	(4%)
	Attainment								
	Grad Rate		(91%)		(89%)		(92%)		(91%)
	Grads 4 Years		921		888		948		876
	Grads IEP		2		3		3		3
	Grads 4+		16		21		28		25
	Alt Diploma		4		4		0		10
	Retention Rate		(1%)		(1%)		(1%)		(1%)
-	Dropout Rate	((1.6%)	(1.1%)	(0.8%)	('	1.2%)
1	Dropouts		69		48		34		78
	Discipline								
-	Expulsions		3		1		0		0
	Suspensions		800		1,244		1,158	1	,214
-1									

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank III						
	0 Years	\$38,288	\$39,054	\$39,445	\$39,839	
	10 Years	48,516	49,486	49,981	50,481	
	20 Years	57,330	58,477	59,062	59,652	
	30 Years	58,476	59,646	60,242	60,845	
Rank	II					
	0 Years	42,807	43,663	44,100	44,541	
	10 Years	53,035	54,096	54,637	55,183	
	20 Years	62,133	63,376	64,010	64,650	
	30 Years	63,377	64,645	65,291	65,944	
Rank	I					
	0 Years	47,247	48,192	48,674	49,161	
	10 Years	57,655	58,808	59,396	59,990	
	20 Years	67,509	68,859	69,548	70,243	
·	30 Years	69,826	71,223	71,935	72,655	

Bullitt County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	64%	63%	63%
Instructional Support	9%	10%	10%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	1%	2%
Plant Operations	8%	6%	6%	7%
Transportation	6%	5%	6%	5%
Food Services	5%	5%	5%	5%

19%

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.6			
Tangible Property Tax *	73.2			
Motor Vehicle Tax *	47.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.3			
Equalized Growth Levy *	5.3			
Recallable Levy *	0.0			
Levied Equivalent Rate *	75.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$612,881			
SEEK Distribution \$43,477,2				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

20%

\$17,327,908 | \$18,294,491 | \$20,281,942 | \$18,386,942

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.0	47.4%	17.4	43.8%	N/A	N/A	
Math	18.4	36.0%	18.0	32.6%	N/A	N/A	
Reading	19.3	44.2%	18.5	40.1%	N/A	N/A	
Science	18.8	N/A	18.3	N/A	N/A	N/A	
Composite	18.7	N/A	18.2	N/A	N/A	N/A	
Tested (#)	1,002	N/A	911	N/A	N/A	N/A	

AP Analysis *

2017	2018	2019	2020
897	791	784	821
594	534	525	545
39%	42%	37%	43%
	897 594	897 791 594 534	897 791 784 594 534 525

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	622	559
2019	395	361
2018	352	314

* Public Only

Star Pating



Superintendent
William Bacon
1040 Hwy 44 E
Shepherdsville, KY 40165
502-869-8000

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Proficient/Distinguished

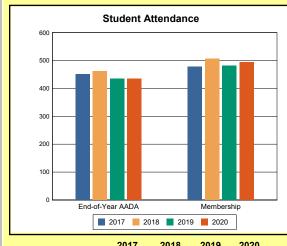
Elementar Middle High

	Proficient	/Distinguisnea	· ·	AP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

19%

Burgin Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	451	462	435	435
Membership	478	507	482	494

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	7	876	876	

Staffing Data

	2018	2019	2020	
Classified Personnel	30 (40%)	31 (41%)	30 (39%)	
Certified Personnel	45 (60%)	44 (59%)	47 (61%)	
Number FTE Teachers	36	36	38	
Pupil/Teacher Ratio	14.2	13.4	13.2	
Salary & Benefits as % of GF Expenditures	86.0%	85.0%	85.6%	
Teacher Pay				
Avg Salary	\$46,113	\$46,337	\$47,047	
Avg Extended	\$441	\$263	\$253	
Avg Extra Duty	\$573	\$431	\$413	
Years of Experience				
0 (New)	2.8%	2.8%	1.3%	
1-5	30.6%	27.8%	29.3%	
6-10	25.2%	25.0%	18.7%	
11-20	35.8%	36.1%	42.7%	
21-25	2.8%	5.6%	2.7%	
26-30	2.8%	2.8%	5.3%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	13.9%	2.8%	13.2%	
Avg Years	10.0	10.3	11.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	14.0%	19.4%	14.7%	
Rank II	72.0%	61.1%	61.3%	
Rank I	14.0%	19.4%	24.0%	

Demographic Profile

2020

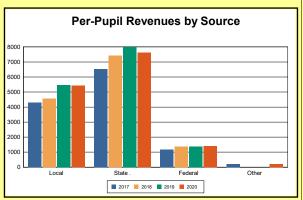
2018

	2017	2010		2020
Free & Reduced Lunch	(48%)	(45%)	(49%)	(50%)
Homeless	9 (2%)	20 (4%)	20 (4%)	13 (3%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	5 (1%)	0 (0%)	0 (0%)
Exceptional Child	70 (15%)	69 (14%)	76 (16%)	78 (16%)
Membership				
Preschool	30 (6%)	31 (6%)	24 (5%)	24 (5%)
K-5	210 (41%)	240 (45%)	242 (48%)	232 (45%)
6-8	129 (25%)	130 (24%)	108 (21%)	116 (22%)
9-12	139 (27%)	137 (25%)	132 (26%)	146 (28%)
Race				
Cauc/White	447 (94%)	467 (92%)	441 (91%)	453 (92%)
Black	2 -%	1 -%	2 -%	5 (1%)
Hispanic	5 (1%)	12 (2%)	12 (2%)	10 (2%)
Other	24 (5%)	27 (5%)	27 (6%)	26 (5%)
Attainment				
Grad Rate	(85%)	(94%)	(100%)	(93%
Grads 4 Years	32	45	31	28
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	2
Retention Rate	(2%)	(0%)	(1%)	(0%)
Dropout Rate	(0.5%)	(-%)	(1.7%)	(0.5%)
Dropouts	1	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	34	14	9	0

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,463	\$35,152	\$35,152	\$35,152
	10 Years	44,734	45,628	45,628	45,629
	20 Years	46,982	47,921	47,921	47,922
	30 Years	48,337	49,303	49,303	49,304
Rank	II				
	0 Years	38,573	39,344	39,344	39,344
	10 Years	48,207	49,171	49,171	49,171
	20 Years	51,570	52,601	52,601	52,601
	30 Years	53,071	54,132	54,132	54,132
Rank	I				
	0 Years	42,627	43,479	43,479	43,480
	10 Years	52,262	53,307	53,307	53,307
	20 Years	55,448	56,556	56,556	56,557
·	30 Years	56,842	57,978	57,978	57,979

Burgin Independent

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District State



District Current Expenditures

	2017	2018	2019	2020
Instruction	64%	63%	65%	65%
Instructional Support	6%	6%	7%	6%
District Admin Support	4%	4%	4%	3%
School Admin Support	4%	7%	4%	5%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	6%	6%	5%	6%

Fund Balance Percent	24%	22%	23%	16%
End-of-Year Balance	\$805.340	\$790.477	\$862,192	\$665.571

2020 Tax Rates and Revenues

Real Estate Property Tax*	77.7
Tangible Property Tax *	77.7
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.2
Levied Equivalent Rate *	81.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$611,398
SEEK Distribution	\$1,632,303
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.0%	17.5	40.7%	N/A	N/A
Math	17.2	17.6%	17.7	29.6%	N/A	N/A
Reading	20.1	52.9%	18.5	40.7%	N/A	N/A
Science	18.9	N/A	19.3	N/A	N/A	N/A
Composite	18.6	N/A	18.3	N/A	N/A	N/A
Tested (#)	34	N/A	26	N/A	N/A	N/A

AP Analysis *

2017	2010	2019	2020
16	52	43	43
14	40	32	28
25%	17%	19%	30%
	16 14	16 52 14 40	16 52 43 14 40 32

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	11	
2019		
2018	21	19
		* Dublic O

578	Due to
	-75
A 650 A	
	JA.
KACALLETE.	مريد

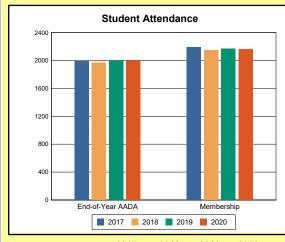
Companiento en do est
Superintendent
William Begley
140 Danville Rd
Burgin, KY 40310
859-748-4000

Elementar
Middle
High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Butler County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,987	1,966	1,993	1,993
Membership	2,190	2,144	2,169	2,160

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs	
	Regular	Short	Min	Max	
Calendar 2020	129	1	832	843	

Staffing Data

	2018	2019	2020
Classified Personnel	140 (47%)	139 (47%)	142 (47%)
Certified Personnel	156 (53%)	157 (53%)	160 (53%)
Number FTE Teachers	126	126	129
Pupil/Teacher Ratio	17.0	17.2	16.7
Salary & Benefits as % of GF Expenditures	85.1%	83.1%	84.3%
Teacher Pay			
Avg Salary	\$48,557	\$48,351	\$48,711
Avg Extended	\$383	\$386	\$454
Avg Extra Duty	\$940	\$819	\$840
Years of Experience			
0 (New)	2.4%	3.2%	4.7%
1-5	21.4%	21.4%	19.4%
6-10	25.4%	21.4%	25.6%
11-20	29.4%	32.5%	33.3%
21-25	10.3%	11.1%	8.5%
26-30	8.7%	7.1%	7.0%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	10.3%	11.9%	10.9%
Avg Years	12.4	12.2	11.7
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	22.2%	22.2%	27.1%
Rank II	57.1%	55.6%	54.3%
Rank I	19.1%	19.1%	17.8%

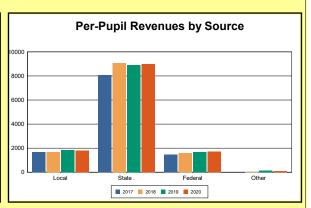
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(61%)	(61%)	(58%)
Homeless	56 (3%)	46 (2%)	40 (2%)	
LEP	91 (4%)	110 (5%)	124 (6%)	144 (7%)
Migrant	25 (1%)	42 (2%)	23 (1%)	19 (1%)
Exceptional Child	359 (16%)	354 (17%)	383 (18%)	394 (18%)
Membership				
Preschool	125 (5%)	82 (4%)	74 (3%)	143 (6%)
K-5	1,009 (44%)	1,000 (45%)	992 (44%)	979 (43%)
6-8	500 (22%)	474 (21%)	482 (21%)	495 (21%)
9-12	681 (29%)	669 (30%)	694 (31%)	686 (30%)
Race				
Cauc/White	1,957 (89%)	1,898 (89%)	1,906 (88%)	1,892 (88%)
Black	22 (1%)	14 (1%)	17 (1%)	9 -%
Hispanic	167 (8%)	183 (9%)	201 (9%)	215(10%)
Other	44 (2%)	49 (2%)	45 (2%)	44 (2%)
Attainment				
Grad Rate	(91%)	(94%)	(92%)	(97%)
Grads 4 Years	166	154	168	155
Grads IEP	0	0	0	0
Grads 4+	5	3	0	6
Alt Diploma	0	1	3	0
Retention Rate	(4%)	(3%)	(2%)	(1%)
Dropout Rate	(1.0%)	(1.3%)	(0.5%)	(-%)
Dropouts	7	9	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	96	74	69	155

		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$35,720	\$35,720	\$35,720	\$36,077		
	10 Years	44,730	44,730	44,730	45,177		
	20 Years	48,726	48,726	48,726	50,726		
	30 Years	50,315	50,315	50,315	52,315		
Rank	II						
	0 Years	39,394	39,394	39,394	39,788		
	10 Years	49,701	49,701	49,701	50,198		
	20 Years	52,988	52,988	52,988	54,988		
	30 Years	54,589	54,589	54,589	56,589		
Rank	I						
	0 Years	43,347	43,347	43,347	43,780		
	10 Years	53,926	53,926	53,926	54,465		
	20 Years	57,200	57,200	57,200	59,200		
	30 Years	58,812	58,812	58,812	60,812		

Butler County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	58%	59%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	9%	8%	9%	7%
Transportation	7%	7%	7%	6%
Food Services	8%	8%	9%	10%
		•		•

20%

\$2,809,333

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax*	41.5			
Tangible Property Tax *	42.4			
Motor Vehicle Tax *	45.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	52.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$288,50				
SEEK Distribution	\$10,644,694			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

21%

\$3,064,202

23%

\$3,538,279

22%

\$3,508,444

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.8	48.6%	16.3	37.9%	N/A	N/A	
Math	17.8	32.9%	17.1	24.1%	N/A	N/A	
Reading	18.6	38.4%	17.6	31.0%	N/A	N/A	
Science	18.2	N/A	17.6	N/A	N/A	N/A	
Composite	18.2	N/A	17.3	N/A	N/A	N/A	
Tested (#)	146	N/A	145	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams		14		
Number of Students		14		
% of Exams 3 or Above		29%		
		I	l	

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	117	106	
2019	159	137	
2018	140	130	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	⊿de lo
	7
	TA
A HILLAND (VI	r

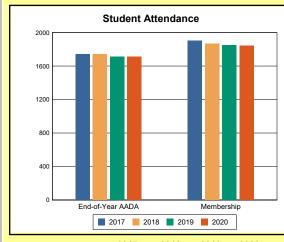
Superintendent	
Robert Tuck	
203 N Tyler St	
Morgantown, KY 42261	
270-526-5624	

Elementary Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Caldwell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,744	1,740	1,711	1,711
Membership	1,903	1,870	1,852	1,845

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	Days Hours		ırs
	Regular	Short	Min	Max
Calendar 2020	125	3	827	863

Staffing Data

	2018	2019	2020	
Classified Personnel	146 (51%)	147 (51%)	147 (52%)	
Certified Personnel	139 (49%)	140 (49%)	138 (48%)	
Number FTE Teachers	114	115	113	
Pupil/Teacher Ratio	16.4	16.1	16.3	
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.2%	
Teacher Pay				
Avg Salary	\$47,362	\$48,152	\$48,812	
Avg Extended	\$344	\$287	\$295	
Avg Extra Duty	\$1,325	\$1,148	\$1,104	
Years of Experience				
0 (New)	3.5%	3.5%	0.9%	
1-5	23.7%	19.1%	22.1%	
6-10	16.2%	20.9%	19.5%	
11-20	39.9%	39.1%	38.9%	
21-25	13.2%	14.8%	16.8%	
26-30	2.6%	1.7%	1.8%	
Over 30	0.9%	0.9%	0.0%	
Teacher Turnover	8.7%	11.3%	8.9%	
Avg Years	12.1	12.5	12.9	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	21.0%	21.7%	21.2%	
Rank II	61.4%	58.3%	55.8%	
Rank I	17.6%	20.0%	23.0%	

Demographic Profile

2019

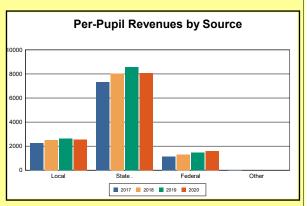
2020

2018

	2017	2010	2019	2020
Free & Reduced Lunch	(63%)	(62%)	(60%)	(60%)
Homeless	18 (1%)	21 (1%)	22 (1%)	13 (1%)
LEP	0 (0%)	4 -%	5 -%	6 -%
Migrant	7 -%	11 (1%)	8 -%	5 -%
Exceptional Child	185 (10%)	188 (10%)	198 (11%)	197 (11%)
Membership				
Preschool	124 (6%)	129 (6%)	86 (4%)	122 (6%)
K-5	904 (45%)	895 (45%)	864 (45%)	856 (44%)
6-8	415 (20%)	412 (21%)	437 (23%)	458 (23%)
9-12	584 (29%)	563 (28%)	551 (28%)	531 (27%)
Race				
Cauc/White	1,622 (85%)	1,598 (85%)	1,576 (85%)	1,572 (85%)
Black	153 (8%)	138 (7%)	135 (7%)	123 (7%)
Hispanic	38 (2%)	39 (2%)	40 (2%)	38 (2%)
Other	90 (5%)	95 (5%)	101 (5%)	112 (6%)
Attainment				
Grad Rate	(94%)	(95%)	(97%)	(99%)
Grads 4 Years	133	127	137	135
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.7%)	(0.7%)	(-%)	(0.0%)
Dropouts	4	4	2	0
Discipline				
Expulsions	0	0	1	0
Suspensions	174	177	165	284

		3						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,085	\$36,084	\$36,445	\$36,810			
	10 Years	43,059	43,058	43,489	43,924			
	20 Years	47,794	47,794	48,272	48,755			
	30 Years	48,758	48,758	49,246	49,738			
Rank	II							
	0 Years	40,200	40,200	40,602	41,008			
	10 Years	49,578	49,578	50,074	50,575			
	20 Years	51,927	51,926	52,446	52,971			
	30 Years	52,891	52,891	53,420	53,954			
Rank	I							
	0 Years	43,513	43,513	43,948	44,388			
	10 Years	53,698	53,697	54,234	54,777			
	20 Years	56,042	56,042	56,602	57,169			
·	30 Years	57,007	57,006	57,576	58,153			

Caldwell County



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	57%	58%	59%
Instructional Support	6%	6%	8%	7%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	2%	2%
Plant Operations	11%	10%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	6%
				•

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.6			
Tangible Property Tax *	44.6			
Motor Vehicle Tax *	53.8			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	60.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$401,696			
SEEK Distribution \$7,920,				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

33%

\$4,200,005

31%

\$4,165,723

30%

\$3,867,827

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	52.4%	19.0	57.9%	N/A	N/A
Math	18.5	46.3%	18.8	42.9%	N/A	N/A
Reading	19.3	42.9%	19.2	46.6%	N/A	N/A
Science	18.4	N/A	19.2	N/A	N/A	N/A
Composite	18.9	N/A	19.2	N/A	N/A	N/A
Tested (#)	147	N/A	133	N/A	N/A	N/A

32%

\$3,985,853

AP Analysis

	2017	2018	2019	2020
Number of Exams		31	10	13
Number of Students		29	10	12
% of Exams 3 or Above		55%	40%	54%
		I .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	123	121		
2019	89	87		
2018	88	86		
* Public Only				

Selected Components of 2020 Accountability System Not Available Due to COVID-19



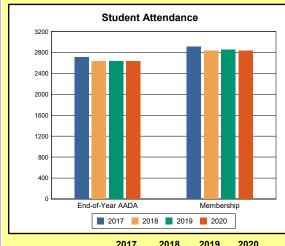
Superintendent	
Heath G Cartwright	
612 W Washington St	
Princeton, KY 42445	
270-365-8000	

Elementary Middle High

	Proficient/Distinguished		GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Calloway County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,712	2,636	2,633	2,633
Membership	2,914	2,831	2,855	2,836

*End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	135	0	855	880	

Staffing Data

	2018	2019	2020
Classified Personnel	206 (49%)	186 (47%)	183 (47%)
Certified Personnel	215 (51%)	211 (53%)	209 (53%)
Number FTE Teachers	186	180	179
Pupil/Teacher Ratio	15.2	15.9	15.9
Salary & Benefits as % of GF Expenditures	85.1%	84.9%	85.4%
Teacher Pay			
Avg Salary	\$52,064	\$52,219	\$53,373
Avg Extended	\$184	\$142	\$175
Avg Extra Duty	\$632	\$663	\$625
Years of Experience			
0 (New)	2.7%	2.2%	0.6%
1-5	12.9%	12.2%	11.8%
6-10	19.9%	18.9%	18.8%
11-20	45.2%	45.6%	47.1%
21-25	13.4%	15.0%	15.7%
26-30	4.3%	4.4%	5.0%
Over 30	1.6%	1.7%	1.1%
Teacher Turnover	11.3%	5.0%	6.2%
Avg Years	13.6	13.8	14.4
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	15.1%	11.7%	11.2%
Rank II	55.4%	58.9%	55.7%
Rank I	29.6%	28.9%	33.1%

Demographic Profile

2019

2020

2018

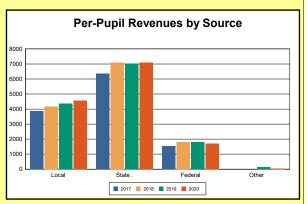
2017

Free & Reduced Lunch		(61%)		(60%)		(62%)		(61%)
Homeless	15	(1%)	18	(1%)	32	(1%)	26	(1%)
LEP	56	(2%)	52	(2%)	61	(2%)	70	(2%)
Migrant	0	(0%)	2	-%	2	-%	3	-%
Exceptional Child	418	(14%)	451	(16%)	460	(16%)	440	(16%)
Membership								
Preschool	184	(6%)	201	(7%)	141	(5%)	197	(6%)
K-5	1,357	(44%)	1,311	(43%)	1,301	(43%)	1,263	(42%)
6-8	662	(21%)	649	(21%)	696	(23%)	678	(22%)
9-12	895	(29%)	869	(29%)	857	(29%)	895	(30%)
Race								
Cauc/White	2,608	(90%)	2,538	(90%)	2,535	(89%)	2,461	(87%)
Black	42	(1%)	36	(1%)	36	(1%)	35	(1%)
Hispanic	143	(5%)	144	(5%)	161	(6%)	186	(7%)
Other	121	(4%)	113	(4%)	123	(4%)	154	(5%)
Attainment								
Grad Rate		(95%)		(97%)		(94%)		(96%)
Grads 4 Years		212		210		208		217
Grads IEP		1		0		0		0
Grads 4+		0		2		0		5
Alt Diploma		2		2		0		5
Retention Rate		(0%)		-%		-%		-%
Dropout Rate		(-%)		(-%)		(-%)	(0.5%)
Dropouts		3		3		1		7
Discipline								
Expulsions		0		0		0		0
Suspensions		101		151		131		270

		2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank	III	(103 Days)	(103 Days)	(105 Days)	(103 Days)
	0 Years	\$36,197	\$36,197	\$36,197	\$36,559
	10 Years	48,698	48,698	48,698	49,185
	20 Years	51,382	51,382	51,382	51,896
	30 Years	51,481	51,481	51,481	51,996
Rank	II				
	0 Years	40,139	40,139	40,139	40,540
	10 Years	53,110	53,110	53,110	53,641
	20 Years	55,815	55,815	55,815	56,373
	30 Years	55,909	55,909	55,909	56,468
Rank	I				
	0 Years	43,930	43,930	43,930	44,369
	10 Years	57,524	57,524	57,524	58,099
	20 Years	60,208	60,208	60,208	60,810
	30 Years	60,304	60,304	60,304	60,907

Calloway County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	7%

33%

\$6,815,235

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	46.3
Tangible Property Tax *	46.3
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$756,371
SEEK Distribution	\$8,743,332
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

36%

\$7,282,484

43%

\$8,536,402 \$10,385,591

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.9	49.5%	18.3	47.3%	N/A	N/A	
Math	18.3	33.8%	18.7	39.3%	N/A	N/A	
Reading	20.1	50.0%	20.0	47.3%	N/A	N/A	
Science	19.2	N/A	19.5	N/A	N/A	N/A	
Composite	19.3	N/A	19.3	N/A	N/A	N/A	
Tested (#)	216	N/A	221	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams	100	62	29	12
Number of Students	73	50	29	12
% of Exams 3 or Above	38%	39%	38%	67%

Kindergarten Readiness

	Preschool	reschool Head Start Child Care Other Home		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	137	133	
2019	147	145	
2018	102	99	
		* Public (Only

Due to COVID-19, data not available for presentation.



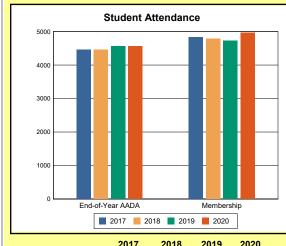
Superintendent	
Tres Settle	
2110 College Farm Rd	
Murray, KY 42071	
270-762-7300	

52%

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Campbell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	4,457	4,452	4,562	4,562
Membership	4,839	4,793	4,735	4,966

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular Short		Min	Max		
Calendar 2020	130	0	823	823		

Staffing Data

	2018	2019	2020
Classified Personnel	351 (49%)	329 (47%)	353 (48%)
Certified Personnel	369 (51%)	378 (53%)	386 (52%)
Number FTE Teachers	300	310	317
Pupil/Teacher Ratio	16.0	15.3	15.7
Salary & Benefits as % of GF Expenditures	86.0%	85.1%	81.7%
Teacher Pay			
Avg Salary	\$51,841	\$52,754	\$53,981
Avg Extended	\$336	\$432	\$433
Avg Extra Duty	\$409	\$485	\$433
Years of Experience			
0 (New)	5.0%	4.8%	1.9%
1-5	21.0%	21.9%	24.0%
6-10	25.3%	22.6%	22.6%
11-20	31.7%	33.2%	35.1%
21-25	12.7%	13.6%	12.0%
26-30	3.0%	2.9%	3.5%
Over 30	1.3%	1.0%	0.6%
Teacher Turnover	12.3%	11.0%	7.3%
Avg Years	11.5	11.5	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	18.1%	17.1%
Rank II	59.7%	60.7%	60.2%
Rank I	20.7%	21.3%	22.4%

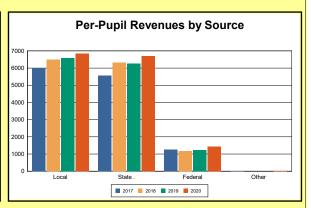
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(47%)	(48%)	(48%)	(50%)
Homeless	356 (7%)	334 (7%)	388 (8%)	364 (7%)
LEP	44 (1%)	47 (1%)	48 (1%)	70 (1%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	750 (15%)	775 (16%)	799 (17%)	814 (16%)
Membership				
Preschool	136 (3%)	155 (3%)	130 (3%)	163 (3%)
K-5	2,273 (46%)	2,258 (46%)	2,195 (45%)	2,328 (45%)
6-8	1,037 (21%)	1,099 (22%)	1,146 (24%)	1,217 (24%)
9-12	1,526 (31%)	1,431 (29%)	1,390 (29%)	1,421 (28%)
Race				
Cauc/White	4,441 (92%)	4,368 (91%)	4,280 (90%)	4,485 (90%)
Black	104 (2%)	119 (2%)	111 (2%)	115 (2%)
Hispanic	88 (2%)	91 (2%)	96 (2%)	95 (2%)
Other	206 (4%)	215 (4%)	248 (5%)	271 (5%)
Attainment				
Grad Rate	(97%)	(97%)	(97%)	(98%)
Grads 4 Years	388	385	352	341
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	5	6	5
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.5%)	(0.0%)	(-%)	(-%)
Dropouts	8	0	6	2
Discipline				
Expulsions	0	1	0	0
Suspensions	385	389	406	227

		<u> </u>				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	<u> </u>					
	0 Years	\$38,048	\$38,889	\$39,472	\$40,064	
	10 Years	44,567	45,132	45,809	46,496	
	20 Years	51,635	52,378	53,164	53,961	
	30 Years	56,565	58,131	59,003	59,888	
Rank	II					
	0 Years	41,891	43,241	43,890	44,548	
	10 Years	49,590	50,183	50,936	51,700	
	20 Years	57,400	58,239	59,113	60,000	
	30 Years	62,892	64,637	65,606	66,590	
Rank	I					
	0 Years	47,311	47,784	48,501	49,228	
	10 Years	54,410	55,455	56,287	57,131	
	20 Years	61,843	64,358	65,323	66,303	
·	30 Years	67,056	71,427	72,499	73,586	

Campbell County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	56%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	9%	8%	8%	8%
Food Services	5%	4%	4%	4%

Fund Balance Percent	26%	30%	29%	26%
End-of-Year Balance	\$10,025,631	\$11,377,031	\$11,834,646	\$10,916,582

2020 Tax Rates and Revenues

Real Estate Property Tax*	64.2
Tangible Property Tax *	65.7
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$887,932
SEEK Distribution	\$13,960,759
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018 District Benchmark		2019 District Benchmark		2020 District Benchmar	
English	20.4	63.1%	20.3	63.7%	N/A	N/A
Math	20.3	54.9%	20.5	54.2%	N/A	N/A
Reading	20.9	58.0%	21.8	60.7%	N/A	N/A
Science	20.3	N/A	20.8	N/A	N/A	N/A
Composite	20.6	N/A	21.0	N/A	N/A	N/A
Tested (#)	350	N/A	333	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	994	959	928	818
Number of Students	540	509	502	415
% of Exams 3 or Above	54%	58%	55%	62%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	131	126
2019	114	110
2018	156	148

* Public Only



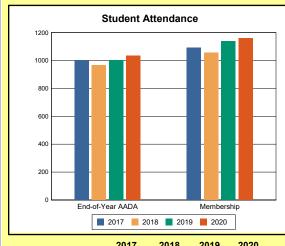
Superintendent	
David Rust	
101 Orchard Ln	
Alexandria, KY 41001	
859-635-2173	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished GAP Transition

	Proncient	Distiliguistieu		PAF	Growth	Hansinon	Otal Italing
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Campbellsville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,000	967	1,002	1,033
Membership	1,092	1,056	1,138	1,162

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	101	24	775	775

Staffing Data

	2018	2019	2020
Classified Personnel	88 (47%)	86 (47%)	79 (44%)
Certified Personnel	101 (53%)	97 (53%)	102 (56%)
Number FTE Teachers	80	77	81
Pupil/Teacher Ratio	13.1	14.8	14.3
Salary & Benefits as % of GF Expenditures	85.1%	83.7%	85.6%
Teacher Pay			
Avg Salary	\$50,849	\$50,342	\$50,100
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,253	\$1,504	\$1,711
Years of Experience			
0 (New)	3.6%	3.9%	2.5%
1-5	22.4%	22.1%	28.4%
6-10	13.6%	15.6%	23.4%
11-20	33.0%	33.8%	22.8%
21-25	12.5%	11.7%	11.8%
26-30	10.0%	10.4%	7.4%
Over 30	3.7%	2.6%	3.7%
Teacher Turnover	9.9%	13.0%	12.2%
Avg Years	13.9	13.5	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	14.3%	14.8%
Rank II	55.3%	55.9%	54.9%
Rank I	32.4%	29.9%	30.3%

Demographic Profile

2019

2020

2018

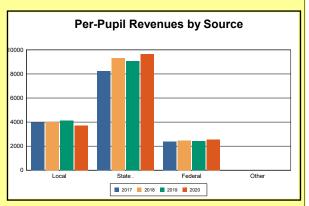
2017

Free & Reduced Lunch	(74%)	(71%)	(75%)	(69%)
Homeless	37 (3%)	15 (1%)	29 (3%)	22 (2%)
LEP	10 (1%)	8 (1%)	9 (1%)	7 (1%)
Migrant	4 -%	7 (1%)	9 (1%)	3 -%
Exceptional Child	162 (15%)	161 (15%)	196 (17%)	216 (19%)
Membership				
Preschool	43 (4%)	0 (0%)	52 (4%)	59 (5%)
K-5	566 (50%)	535 (51%)	596 (50%)	615 (50%)
6-8	224 (20%)	219 (21%)	239 (20%)	267 (22%)
9-12	302 (27%)	301 (29%)	302 (25%)	280 (23%)
Race				
Cauc/White	807 (74%)	782 (74%)	829 (73%)	845 (73%)
Black	97 (9%)	91 (9%)	100 (9%)	105 (9%)
Hispanic	44 (4%)	39 (4%)	49 (4%)	53 (5%)
Other	144 (13%)	144 (14%)	160 (14%)	159(14%)
Attainment				
Grad Rate	(94%)	(96%)	(95%)	(95%
Grads 4 Years	60	66	76	68
Grads IEP	0	0	0	0
Grads 4+	1	3	0	1
Alt Diploma	0	0	3	0
Retention Rate	(1%)	(10%)	-%	-%
Dropout Rate	(-%)	(0.6%)	(-%)	(0.8%)
Dropouts	1	2	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	123	104	83	72

		<u>-</u>					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$36,784	\$37,152	\$37,152	\$37,524		
	10 Years	46,350	46,813	46,813	47,281		
	20 Years	48,766	49,254	49,254	49,747		
	30 Years	49,553	50,049	50,049	50,549		
Rank	II						
	0 Years	41,025	41,435	41,435	41,849		
	10 Years	50,718	51,225	51,225	51,737		
	20 Years	53,131	54,198	54,198	54,740		
	30 Years	53,920	55,004	55,004	55,554		
Rank	I						
	0 Years	45,217	45,669	45,669	46,126		
	10 Years	54,940	55,489	55,489	56,044		
	20 Years	57,345	58,497	58,497	59,082		
·	30 Years	58,133	59,301	59,301	59,894		

Campbellsville Independent

Finance Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	57%	56%	59%
Instructional Support	9%	10%	10%	10%
District Admin Support	6%	5%	4%	4%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	11%	11%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	9%	7%

32%

\$2,856,577

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	64.5
Tangible Property Tax *	65.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	75.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$426,760
SEEK Distribution	\$5,217,568
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

30%

\$2,763,461

29%

\$2,739,319

33%

\$2,977,035

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	39.5%	18.3	50.7%	N/A	N/A
Math	18.9	39.5%	19.9	50.7%	N/A	N/A
Reading	20.1	45.7%	19.8	46.5%	N/A	N/A
Science	18.6	N/A	20.2	N/A	N/A	N/A
Composite	18.8	N/A	19.7	N/A	N/A	N/A
Tested (#)	81	N/A	71	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	148	148	138	45
Number of Students	90	89	79	29
% of Exams 3 or Above	14%	14%	22%	38%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019		
2018		
		* Dublic On

Selected Components of 2020 Accountability System Not Available Due to COVID-19

V		

Superintendent
Kirby Smith
136 South Columbia Avenue
Campbellsville, KY 42718
270-465-4162

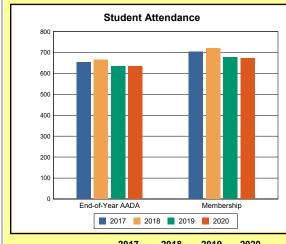
Elementar
Middle

High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Carlisle County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	654	665	635	635
Membership	703	720	678	674

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	132	0	825	847

Staffing Data

	2018	2019	2020
Classified Personnel	55 (46%)	56 (46%)	56 (47%)
Certified Personnel	65 (54%)	65 (54%)	64 (53%)
Number FTE Teachers	54	54	53
Pupil/Teacher Ratio	13.3	12.5	12.7
Salary & Benefits as % of GF Expenditures	86.9%	83.3%	84.2%
Teacher Pay			
Avg Salary	\$45,940	\$46,036	\$46,013
Avg Extended	\$417	\$380	\$301
Avg Extra Duty	\$992	\$1,058	\$1,242
Years of Experience			
0 (New)	9.3%	5.5%	1.9%
1-5	18.5%	26.8%	28.3%
6-10	24.1%	14.8%	17.0%
11-20	38.9%	44.3%	41.5%
21-25	3.7%	5.5%	7.6%
26-30	3.7%	0.0%	1.9%
Over 30	0.0%	1.9%	1.9%
Teacher Turnover	11.1%	14.6%	9.4%
Avg Years	10.4	10.6	10.9
Rank			
Rank IV	1.9%	0.9%	0.0%
Rank III	22.2%	24.0%	30.2%
Rank II	50.0%	49.9%	49.1%
Rank I	24.1%	24.0%	20.8%

Demographic Profile

2019

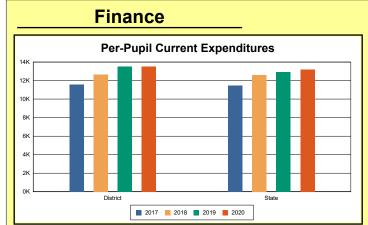
2020

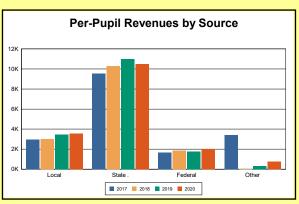
2018

	2011	20.0		_0_0
Free & Reduced Lunch	(58%)	(60%)	(58%)	(61%)
Homeless	95 (14%)	98 (14%)	103 (15%)	98 (15%)
LEP	2 -%	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	0 (0%)
Exceptional Child	96 (14%)	102 (14%)	100 (15%)	103 (15%)
Membership				
Preschool	96 (12%)	98 (12%)	75 (10%)	92 (12%)
K-5	320 (40%)	317 (39%)	311 (41%)	320 (42%)
6-8	167 (21%)	180 (22%)	183 (24%)	164 (21%)
9-12	216 (27%)	222 (27%)	183 (24%)	190 (25%)
Race				
Cauc/White	644 (92%)	656 (91%)	620 (91%)	604 (90%)
Black	10 (1%)	9 (1%)	6 (1%)	8 (1%)
Hispanic	34 (5%)	39 (5%)	35 (5%)	46 (7%)
Other	15 (2%)	16 (2%)	17 (3%)	16 (2%)
Attainment		į.		
Grad Rate	(95%)	(95%)	(91%)	(97%)
Grads 4 Years	60	54	49	34
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	0	0	1	1
Retention Rate	(0%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.9%)	(-%)	(0.6%)
Dropouts	1	2	1	2
Discipline				
Expulsions	0	1	0	0
Suspensions	32	26	15	52

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$35,493	\$35,492	\$35,492	\$35,848		
	10 Years	44,396	44,395	44,395	44,839		
	20 Years	47,343	47,343	47,343	47,817		
	30 Years	47,343	47,343	47,343	47,817		
Rank	II						
	0 Years	39,428	39,428	39,428	39,822		
	10 Years	48,305	48,305	48,305	48,788		
	20 Years	51,281	51,280	51,280	51,793		
	30 Years	51,281	51,280	51,280	51,793		
Rank	I						
	0 Years	43,288	43,287	43,287	43,721		
	10 Years	52,264	52,263	52,263	52,786		
	20 Years	55,290	55,290	55,290	55,843		
·	30 Years	55,290	55,290	55,290	55,843		

Carlisle County





District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	61%	60%	61%
Instructional Support	6%	6%	5%	5%
District Admin Support	7%	6%	7%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	7%	6%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%

17%

\$893,538

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.3		
Tangible Property Tax *	56.3		
Motor Vehicle Tax *	47.8		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	6.1		
Levied Equivalent Rate *	65.3		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$500,213		
SEEK Distribution \$2,784,			
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$772,045

13%

\$769,222

12%

\$647,321

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	55.6%	16.2	35.9%	N/A	N/A
Math	18.1	41.3%	17.6	25.6%	N/A	N/A
Reading	18.3	36.5%	17.6	33.3%	N/A	N/A
Science	18.2	N/A	18.9	N/A	N/A	N/A
Composite	18.5	N/A	17.6	N/A	N/A	N/A
Tested (#)	63	N/A	38	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
·			<u> </u>	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	41	40	
2019	51	51	
2018	43	41	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



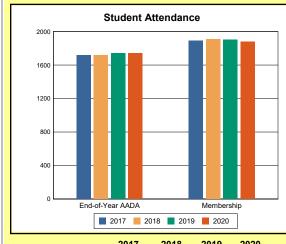
Superintendent
Jay Scott Simmons
4557 State Route 1377
Bardwell, KY 42023
270-628-3800

Elementary Middle High

	Proficient	/Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Carroll County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,715	1,714	1,740	1,740
Membership	1,891	1,907	1,905	1,881

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	urs
	Regular	Short	Min	Max
Calendar 2020	124	0	785	806

Staffing Data

	2018	2019	2020	
Classified Personnel	192 (55%)	192 (55%)	190 (54%)	
Certified Personnel	158 (45%)	155 (45%)	161 (46%)	
Number FTE Teachers	124	121	127	
Pupil/Teacher Ratio	15.4	15.7	14.8	
Salary & Benefits as % of GF Expenditures	82.2%	82.2%	81.0%	
Teacher Pay				
Avg Salary	\$48,287	\$48,703	\$49,796	
Avg Extended	\$221	\$390	\$549	
Avg Extra Duty	\$927	\$1,151	\$938	
Years of Experience				
0 (New)	9.7%	8.3%	8.7%	
1-5	42.7%	44.5%	39.4%	
6-10	16.9%	15.7%	15.8%	
11-20	19.4%	17.3%	20.5%	
21-25	4.8%	10.7%	10.2%	
26-30	2.4%	1.8%	2.4%	
Over 30	0.0%	0.0%	1.6%	
Teacher Turnover	18.6%	14.8%	11.8%	
Avg Years	7.8	8.2	8.7	
Rank				
Rank IV	1.6%	3.3%	1.6%	
Rank III	30.7%	28.1%	31.5%	
Rank II	45.2%	48.7%	45.7%	
Rank I	18.6%	18.3%	19.7%	

Demographic Profile

2019

2020

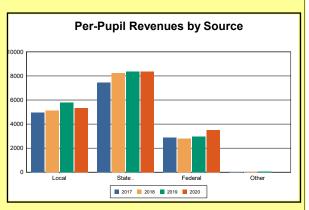
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(70%)	(70%)	(68%)	(69%)
Homeless	24 (1%)	18 (1%)	29 (2%)	14 (1%)
LEP	94 (5%)	100 (5%)	110 (6%)	111 (6%)
Migrant	12 (1%)	24 (1%)	20 (1%)	13 (1%)
Exceptional Child	216 (11%)	233 (12%)	240 (13%)	250 (13%)
Membership				
Preschool	190 (9%)	0 (0%)	0 (0%)	0 (0%)
K-5	941 (45%)	955 (50%)	925 (49%)	880 (47%)
6-8	437 (21%)	427 (22%)	443 (23%)	454 (24%)
9-12	513 (25%)	524 (27%)	535 (28%)	547 (29%)
Race				
Cauc/White	1,537 (81%)	1,536 (81%)	1,521 (80%)	1,489 (79%)
Black	19 (1%)	16 (1%)	16 (1%)	19 (1%)
Hispanic	236 (12%)	259 (14%)	270 (14%)	282(15%)
Other	99 (5%)	96 (5%)	98 (5%)	91 (5%)
Attainment				
Grad Rate	(98%)	(94%)	(85%)	(95%
Grads 4 Years	121	109	125	122
Grads IEP	0	0	0	0
Grads 4+	0	1	1	2
Alt Diploma	0	4	2	1
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.5%)	(-%)	(-%)	(0.8%)
Dropouts	8	1	2	7
Discipline				
Expulsions	1	0	2	0
Suspensions	141	132	230	174

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(185 Days)	(185 Days)
Rank	<u> </u>				
	0 Years	\$38,582	\$38,968	\$38,968	\$39,553
	10 Years	45,365	45,819	45,819	46,506
	20 Years	53,000	53,530	53,530	54,333
	30 Years	53,000	53,530	56,030	56,870
Rank	II				
	0 Years	41,566	41,982	41,982	42,612
	10 Years	49,721	50,218	50,218	50,971
	20 Years	58,316	58,899	58,899	59,782
	30 Years	60,555	61,161	63,261	64,210
Rank	I				
	0 Years	46,673	47,140	48,449	49,176
	10 Years	55,997	56,557	56,557	57,405
	20 Years	64,668	65,315	65,315	66,295
	30 Years	67,356	68,030	70,480	71,537

Carroll County

Finance Per-Pupil Current Expenditures 16K 14K 12K 10K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	57%	57%	57%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	4%	4%	4%
Food Services	4%	6%	6%	6%

20%

\$3,346,453

2020 Tax Rates and Revenues

Real Estate Property Tax*	60.0			
Tangible Property Tax *	60.0			
Motor Vehicle Tax *	55.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	107.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$469,810			
SEEK Distribution \$7,724,3				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

18%

\$3,112,340

25%

\$4,463,272

15%

\$2,945,613

		18 Benchmark)19 Benchmark		20 Benchmark
English	15.6	31.5%	15.3	28.9%	N/A	N/A
Math	17.1	25.8%	16.5	21.1%	N/A	N/A
Reading	17.8	37.1%	16.6	25.0%	N/A	N/A
Science	16.0	N/A	16.8	N/A	N/A	N/A
Composite	16.7	N/A	16.4	N/A	N/A	N/A
Tested (#)	124	N/A	128	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	26	12	16	
Number of Students	19	12	16	
% of Exams 3 or Above	15%	17%	13%	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	166	129
2019	155	120
2018	177	159

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Danny Osborne	
813 Hawkins St	
Carrollton, KY 41008	
502-732-7070	

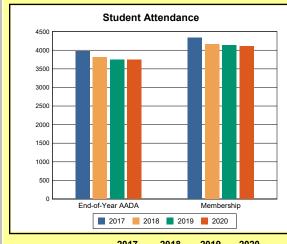
Elementary

Middle	
High	

Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Carter County

Overview and Trends



A1 Schools 10 10 10 10		2017	2018	2019	2020
	A1 Schools	10	10	10	10
EOY AADA * 3,972 3,810 3,736 3,736	EOY AADA *	3,972	3,810	3,736	3,736
Membership 4,337 4,160 4,137 4,107	Membership	4,337	4,160	4,137	4,107

^{*} End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	0	845	879

Staffing Data

	2018	2019	2020
Classified Personnel	342 (51%)	340 (52%)	339 (52%)
Certified Personnel	327 (49%)	316 (48%)	316 (48%)
Number FTE Teachers	274	266	263
Pupil/Teacher Ratio	15.2	15.6	15.6
Salary & Benefits as % of GF Expenditures	87.9%	88.2%	88.7%
Teacher Pay			
Avg Salary	\$47,938	\$49,119	\$49,664
Avg Extended	\$346	\$364	\$361
Avg Extra Duty	\$938	\$1,071	\$1,048
Years of Experience			
0 (New)	2.9%	4.9%	4.2%
1-5	21.5%	18.4%	18.7%
6-10	20.8%	18.1%	19.2%
11-20	37.2%	40.2%	40.4%
21-25	11.8%	12.8%	13.3%
26-30	4.4%	3.4%	2.7%
Over 30	1.5%	1.5%	0.8%
Teacher Turnover	11.6%	10.2%	7.6%
Avg Years	12.2	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	15.8%	15.6%
Rank II	50.1%	45.9%	47.1%
Rank I	34.3%	37.6%	36.6%

Demographic Profile

2020

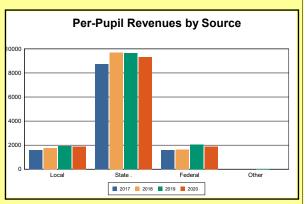
2017

Fı	ree & Reduced Lunch		(68%)		(69%)		(67%)		(67%)
Н	omeless	381	(9%)	384	(9%)	399	(10%)	347	(8%)
LI	EP	20	-%	24	(1%)	34	(1%)	33	(1%)
M	ligrant	7	-%	7	-%	8	-%	11	-%
E	xceptional Child	669	(15%)	663	(16%)	643	(16%)	657	(16%)
M	lembership								
-	Preschool	216	(5%)	1	-%	172	(4%)	177	(4%)
	K-5	2,004	(44%)	1,935	(47%)	1,923	(45%)	1,879	(44%)
	6-8	991	(22%)	988	(24%)	999	(23%)	1,005	(23%)
	9-12	1,342	(29%)	1,236	(30%)	1,214	(28%)	1,223	(29%)
R	ace								
_	Cauc/White	4,215	(97%)	4,034	(97%)	3,996	(97%)	3,954	(96%)
	Black	14	-%	10	-%	11	-%	16	-%
	Hispanic	62	(1%)	65	(2%)	86	(2%)	91	(2%)
	Other	46	(1%)	51	(1%)	44	(1%)	46	(1%)
	Attainment								
	Grad Rate		(100%)		(99%)		(97%)		(98%)
	Grads 4 Years		366		299		336		301
	Grads IEP		0		1		0		0
	Grads 4+		0		1		0		0
_	Alt Diploma		0		0		7		2
	Retention Rate	,	-%		(0%)		(0%)		(0%)
-	Dropout Rate		(-%)	(0.0%)		(-%)	(0.5%)
	Dropouts		3		0		1		9
	Discipline								
	Expulsions		0		0		0		0
	Suspensions		269		399		399		347

			=		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$35,318	\$35,317	\$36,027	\$36,388
	10 Years	41,515	41,515	42,349	42,773
	20 Years	47,368	47,368	48,320	48,804
	30 Years	48,781	48,781	49,761	50,259
Rank	II				
	0 Years	36,831	36,830	37,570	37,947
	10 Years	46,164	46,163	47,092	47,563
	20 Years	52,170	52,170	53,218	53,751
	30 Years	53,721	53,721	54,801	55,350
Rank	I				
	0 Years	40,788	40,788	41,607	42,024
	10 Years	50,681	50,681	51,699	52,217
•	20 Years	57,134	57,134	58,283	58,866
	30 Years	58,790	58,790	59,971	60,572

Carter County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	8%
		•		•

8%

\$2,478,216

2020 Tax Rates and Revenues

Real Estate Property Tax*	48.1			
Tangible Property Tax *	48.1			
Motor Vehicle Tax *	47.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	63.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	5.7			
Per-Pupil Assessment	\$304,707			
SEEK Distribution	\$19,894,913			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$2,820,648

		18 Benchmark)19 Benchmark		20 Benchmark
English	17.5	47.6%	18.6	51.9%	N/A	N/A
Math	17.7	32.3%	18.0	31.6%	N/A	N/A
Reading	18.9	42.8%	19.5	47.8%	N/A	N/A
Science	18.5	N/A	19.3	N/A	N/A	N/A
Composite	18.3	N/A	19.0	N/A	N/A	N/A
Tested (#)	334	N/A	297	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	373	315	206	170
Number of Students	238	199	148	119
% of Exams 3 or Above	16%	12%	20%	27%
- CONTRACTOR OF TRACTOR		1270	2070	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

13%

\$3,920,699

12%

\$3,489,043

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	158	114
2019	161	110
2018	114	78

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Pating

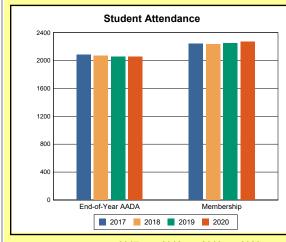
Superintendent			
Ronnie Dotson			
228 S Carol Malone Blvd			
Grayson, KY 41143			
606-474-6696			

Proficient/Distinguished

	Proficient	Proficient/Distinguished		PAP	Growth	Transition	Otal Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Casey County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,086	2,072	2,057	2,057
Membership	2,244	2,232	2,249	2,270

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	123	1	783	814		

Staffing Data

	2018	2019	2020	
Classified Personnel	196 (52%)	194 (51%)	203 (53%)	
Certified Personnel	183 (48%)	189 (49%)	178 (47%)	
Number FTE Teachers	148	154	146	
Pupil/Teacher Ratio	15.1	14.6	15.5	
Salary & Benefits as % of GF Expenditures	87.3%	82.1%	86.3%	
Teacher Pay				
Avg Salary	\$46,973	\$46,621	\$47,441	
Avg Extended	\$324	\$341	\$374	
Avg Extra Duty	\$415	\$578	\$471	
Years of Experience				
0 (New)	8.0%	7.1%	4.1%	
1-5	24.7%	29.9%	31.9%	
6-10	20.3%	14.3%	17.5%	
11-20	30.4%	33.8%	32.9%	
21-25	9.5%	9.7%	10.3%	
26-30	5.8%	4.6%	3.4%	
Over 30	1.4%	0.7%	0.0%	
Teacher Turnover	13.3%	13.6%	8.1%	
Avg Years	11.1	10.6	10.7	
Rank				
Rank IV	0.7%	1.3%	1.4%	
Rank III	18.9%	21.4%	16.4%	
Rank II	40.8%	40.9%	44.2%	
Rank I	39.6%	36.4%	38.0%	

Demographic Profile

2019

2020

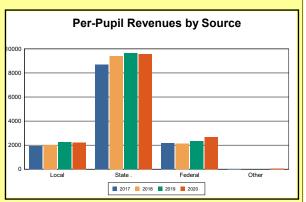
2018

	2	017	2010	0	2013	,	202	.0
Free & Reduced Lunch		(75%)		(71%)		(72%)		(72%)
Homeless	18	(1%)	35	(2%)	87	(4%)	100	(4%)
LEP	56	(2%)	51	(2%)	57	(3%)	57	(3%)
Migrant	51	(2%)	47	(2%)	72	(3%)	80	(4%)
Exceptional Child	332	(15%)	352	(16%)	358	(16%)	374	(16%)
Membership								
Preschool	80	(3%)	76	(3%)	70	(3%)	90	(4%)
K-5	1,094	(47%)	1,071	(46%)	1,115	(48%)	1,118	(47%)
6-8	492	(21%)	491	(21%)	501	(22%)	529	(22%)
9-12	658	(28%)	670	(29%)	633	(27%)	623	(26%)
Race								
Cauc/White	2,023	(90%)	2,014	(90%)	2,016	(90%)	2,026	(89%)
Black	7	-%	7	-%	10	-%	8	-%
Hispanic	148	(7%)	144	(6%)	155	(7%)	162	(7%)
Other	66	(3%)	67	(3%)	68	(3%)	74	(3%)
Attainment								
Grad Rate		(99%)		(98%)		(96%)		(92%)
Grads 4 Years		149		173		150		138
Grads IEP		0		0		0		0
Grads 4+		0		1		1		1
Alt Diploma		1		1		1		3
Retention Rate		-%		-%		-%		(0%)
Dropout Rate		(-%)		(-%)	(0.9%)		(-%)
Dropouts		3		1		6		3
Discipline								
Expulsions		0		2		1		0
Suspensions		148		150		171		154

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,271	\$35,624	\$35,624	\$35,980
	10 Years	44,435	44,879	44,879	45,328
	20 Years	46,717	47,184	47,184	47,656
	30 Years	46,717	47,184	47,184	47,656
Rank	II				
	0 Years	39,313	39,706	39,706	40,103
	10 Years	48,480	48,965	48,965	49,455
	20 Years	50,790	51,298	51,298	51,811
	30 Years	50,790	51,803	51,803	52,321
Rank	I				
	0 Years	43,320	43,753	43,753	44,191
	10 Years	52,579	53,105	53,105	53,636
	20 Years	54,920	55,469	55,469	56,024
	30 Years	54,920	55,974	55,974	56,534

Casey County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	59%	59%	59%
Instructional Support	8%	8%	9%	9%
District Admin Support	2%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	6%	7%	6%
Food Services	8%	8%	8%	8%

Fund Balance Percent	40%	40%	36%	44%
End-of-Year Balance	\$6,305,684	\$6,529,146	\$6,169,369	\$7,177,992

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$333,980
SEEK Distribution	\$10,862,972
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	43.0%	17.6	45.9%	N/A	N/A
Math	19.5	48.5%	19.8	48.6%	N/A	N/A
Reading	19.2	43.6%	20.2	50.0%	N/A	N/A
Science	18.6	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	19.3	N/A	N/A	N/A
Tested (#)	165	N/A	146	N/A	N/A	N/A

AP Analysis

	2017	2016	2019	2020
Number of Exams	14	21	38	35
Number of Students	14	21	34	31
% of Exams 3 or Above	57%	14%	55%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	26	12	
2019	49	22	
2018	72	67	
		* Public C	nly

Superintendent
Marion Sowders
1922 N US 127
Liberty, KY 42539
606-787-6941

Elementary

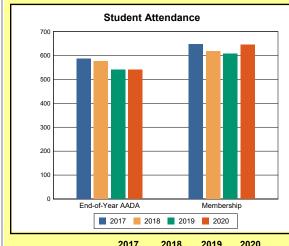
Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Caverna Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	587	577	540	540
Membership	647	619	607	644

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	104	22	786	786	

Staffing Data

	2018	2019	2020
Classified Personnel	45 (42%)	46 (42%)	41 (39%)
Certified Personnel	62 (58%)	64 (58%)	63 (61%)
Number FTE Teachers	49	51	49
Pupil/Teacher Ratio	12.6	11.9	13.1
Salary & Benefits as % of GF Expenditures	81.4%	82.4%	84.0%
Teacher Pay			
Avg Salary	\$50,413	\$50,162	\$50,853
Avg Extended	\$255	\$71	\$0
Avg Extra Duty	\$932	\$609	\$724
Years of Experience			
0 (New)	4.1%	9.8%	8.2%
1-5	26.5%	23.6%	34.7%
6-10	14.3%	17.7%	10.2%
11-20	40.8%	41.1%	36.7%
21-25	4.1%	5.9%	4.1%
26-30	8.2%	2.0%	6.1%
Over 30	2.0%	0.0%	0.0%
Teacher Turnover	32.7%	31.4%	20.4%
Avg Years	11.8	10.1	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.5%	23.6%	36.7%
Rank II	55.1%	53.0%	40.8%
Rank I	22.5%	23.4%	22.5%

Demographic Profile

2019

2020

2018

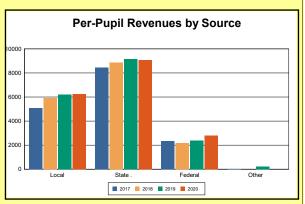
2017

Free & Reduced Lunch	(82%)	(85%)	(88%)	(86%)
Homeless	99 (15%)	41 (7%)	46 (8%)	68 (11%)
LEP	0 (0%)	6 (1%)	5 (1%)	7 (1%)
Migrant	32 (5%)	26 (4%)	15 (2%)	15 (2%)
Exceptional Child	106 (16%)	116 (19%)	106 (17%)	136 (21%)
Membership				
Preschool	48 (7%)	48 (7%)	56 (8%)	55 (8%)
K-5	301 (43%)	296 (44%)	267 (40%)	286 (41%)
6-8	135 (19%)	124 (19%)	141 (21%)	171 (24%)
9-12	210 (30%)	199 (30%)	198 (30%)	187 (27%)
Race				
Cauc/White	475 (73%)	454 (73%)	444 (73%)	453 (70%)
Black	76 (12%)	69 (11%)	67 (11%)	72 (11%)
Hispanic	23 (4%)	31 (5%)	29 (5%)	42 (7%)
Other	73 (11%)	65 (11%)	67 (11%)	77(12%)
Attainment				
Grad Rate	(86%)	(90%)	(87%)	(94%)
Grads 4 Years	56	46	46	52
Grads IEP	0	0	0	0
Grads 4+	0	0	2	1
Alt Diploma	0	0	1	0
Retention Rate	(4%)	(3%)	(1%)	(2%)
Dropout Rate	(4.3%)	(1.0%)	(1.0%)	(1.1%)
Dropouts	9	2	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	90	95	127	98

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III </u>				
0 Years	\$37,464	\$37,651	\$38,028	\$39,169
10 Years	47,351	47,588	48,064	49,506
20 Years	50,448	50,700	51,207	52,743
30 Years	51,799	52,058	52,579	54,156
II				
0 Years	41,794	42,003	42,423	43,696
10 Years	51,745	52,004	52,524	54,100
20 Years	55,812	56,091	56,652	58,352
30 Years	57,424	57,711	58,288	60,037
I				
0 Years	46,122	46,353	46,817	48,222
10 Years	56,162	56,443	57,007	58,717
20 Years	60,001	60,301	60,904	62,731
30 Years	62,153	62,464	63,089	64,982
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da

Caverna Independent

Finance Per-Pupil Current Expenditures 16K 14K 12K 10K 8K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	58%	54%	53%
Instructional Support	10%	9%	11%	11%
District Admin Support	7%	6%	6%	7%
School Admin Support	8%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	9%

47%

\$2,690,292

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	80.4		
Tangible Property Tax *	80.4		
Motor Vehicle Tax *	62.7		
Utility Gross Receipts Tax (%)	0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	78.9		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$656,375		
SEEK Distribution \$2,323,500			
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

50%

\$2,887,248

57%

\$3,251,637

61%

\$3,597,619

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	28.3%	14.4	20.0%	N/A	N/A
Math	16.5	15.2%	16.1	10.0%	N/A	N/A
Reading	17.2	28.3%	16.1	28.0%	N/A	N/A
Science	17.3	N/A	17.4	N/A	N/A	N/A
Composite	16.9	N/A	16.1	N/A	N/A	N/A
Tested (#)	46	N/A	50	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	19	18	
2019	31	29	
2018	24	23	
		* Public Or	ıly

Due to COVID-19, data not available for presentation.



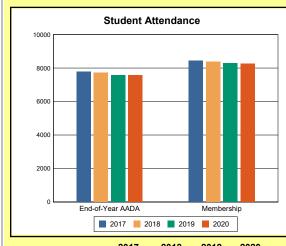
Superintendent	
Cornelius Faulkner	
1102 N Dixie Hwy	
Cave City, KY 42127	
270-773-2530	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Proficient/Distinguished Transition Star Rating GAP Growth

			-				-
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Christian County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	12	12	12	12
EOY AADA *	7,772	7,733	7,575	7,575
Membership	8,441	8,378	8,286	8,256

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular Short		Min	Max
Calendar 2020	129	0	817	866

Staffing Data

	2018	2019	2020
Classified Personnel	546 (46%)	532 (46%)	520 (45%)
Certified Personnel	643 (54%)	619 (54%)	628 (55%)
Number FTE Teachers	516	500	512
Pupil/Teacher Ratio	16.2	16.6	16.1
Salary & Benefits as % of GF Expenditures	86.5%	85.0%	85.4%
Teacher Pay			
Avg Salary	\$48,118	\$47,764	\$48,136
Avg Extended	\$208	\$185	\$188
Avg Extra Duty	\$548	\$587	\$527
Years of Experience			
0 (New)	5.8%	7.8%	8.7%
1-5	26.9%	25.2%	23.9%
6-10	25.1%	22.6%	19.3%
11-20	28.2%	30.3%	31.9%
21-25	7.8%	8.6%	9.7%
26-30	3.7%	3.0%	4.2%
Over 30	2.4%	2.5%	2.2%
Teacher Turnover	17.2%	14.6%	16.7%
Avg Years	10.6	10.8	11.3
Rank			
Rank IV	1.3%	1.4%	3.1%
Rank III	29.2%	27.8%	24.8%
Rank II	51.1%	50.8%	50.2%
Rank I	18.2%	20.0%	22.0%

Demographic Profile

2019

2020

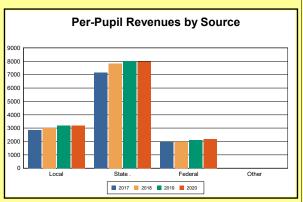
2018

		2017	2010	2019	2020
Fre	ee & Reduced Lunch	(73%)	(73%)	(73%)	(71%)
Но	meless	289 (3%)	204 (2%)	215 (3%)	116 (1%)
LE	P	198 (2%)	207 (2%)	205 (2%)	212 (3%)
Mi	grant	25 -%	28 -%	26 -%	35 -%
Ex	ceptional Child	1,092 (13%)	1,168 (14%)	1,197 (14%)	1,204 (15%)
Me	embership				
	Preschool	311 (4%)	334 (4%)	386 (4%)	361 (4%)
	K-5	4,121 (47%)	4,028 (46%)	3,990 (46%)	3,873 (45%)
	6-8	1,975 (23%)	1,927 (22%)	1,931 (22%)	1,919 (22%)
	9-12	2,336 (27%)	2,410 (28%)	2,360 (27%)	2,464 (29%)
Ra	ice				
	Cauc/White	4,398 (52%)	4,327 (52%)	4,194 (51%)	4,152 (50%)
	Black	2,860 (34%)	2,825 (34%)	2,854 (34%)	2,821 (34%)
	Hispanic	579 (7%)	611 (7%)	609 (7%)	621 (8%)
	Other	604 (7%)	615 (7%)	629 (8%)	662 (8%)
4	Attainment				
	Grad Rate	(91%)	(91%)	(91%)	(93%)
	Grads 4 Years	566	547	552	571
	Grads IEP	2	3	1	1
	Grads 4+	4	4	7	11
	Alt Diploma	6	9	9	13
	Retention Rate	(1%)	(2%)	(1%)	(1%)
	Dropout Rate	(1.2%)	(1.0%)	(0.9%)	(0.9%)
	Dropouts	28	24	21	32
	Discipline				
	Expulsions	1	1	4	0
	Suspensions	968	1,040	1,133	1,487
_					

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	<u> </u>			-			
	0 Years	\$37,485	\$37,485	\$37,485	\$37,485		
	10 Years	46,684	46,684	43,827	43,827		
	20 Years	50,493	50,493	49,464	49,464		
	30 Years	54,082	54,082	54,082	54,082		
Rank	II						
	0 Years	41,474	41,474	41,474	41,474		
	10 Years	50,723	50,723	47,817	47,817		
	20 Years	54,531	54,531	53,453	53,453		
	30 Years	58,072	58,072	58,072	58,072		
Rank	I						
	0 Years	45,444	45,444	45,444	45,444		
	10 Years	54,776	54,776	51,785	51,785		
	20 Years	58,585	58,585	57,423	57,423		
·	30 Years	62,039	62,039	62,039	62,039		

Christian County

Finance Per-Pupil Current Expenditures 12K 10K 6K



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	58%	59%	58%	60%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%

Fund Balance Percent	11%	12%	17%	18%
End-of-Year Balance	\$6,447,000	\$6,832,095	\$9,891,231	\$10,544,722

2020 Tax Rates and Revenues

Real Estate Property Tax*	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$551,901
SEEK Distribution	\$32,899,843
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.4%	17.0	41.6%	N/A	N/A
Math	17.4	23.5%	16.9	20.5%	N/A	N/A
Reading	18.5	38.5%	18.1	36.4%	N/A	N/A
Science	17.4	N/A	17.7	N/A	N/A	N/A
Composite	17.9	N/A	17.6	N/A	N/A	N/A
Tested (#)	532	N/A	545	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	713	791	634	567
Number of Students	524	572	446	428
% of Exams 3 or Above	22%	25%	25%	27%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	203	174
2019	160	145
2018	217	182

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
hristopher Bentzel	(
00 Glass Ave	2
opkinsville, KY 42240	ı
70-887-7000	-

Elementary Middle

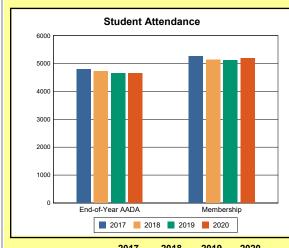
High

entary	Į
le	

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Clark County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	4,797	4,727	4,657	4,657
Membership	5,253	5,135	5,108	5,198

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	1	841	841	

Staffing Data

	2018	2019	2020
Classified Personnel	373 (49%)	381 (48%)	395 (48%)
Certified Personnel	392 (51%)	405 (52%)	420 (52%)
Number FTE Teachers	329	339	353
Pupil/Teacher Ratio	15.6	15.1	14.7
Salary & Benefits as % of GF Expenditures	73.2%	85.6%	82.5%
Teacher Pay			
Avg Salary	\$49,304	\$50,125	\$50,342
Avg Extended	\$238	\$247	\$243
Avg Extra Duty	\$158	\$84	\$73
Years of Experience			
0 (New)	8.8%	9.6%	8.1%
1-5	28.2%	27.7%	31.7%
6-10	16.6%	17.3%	14.3%
11-20	30.9%	31.2%	29.9%
21-25	7.3%	7.1%	7.4%
26-30	6.7%	5.4%	5.1%
Over 30	1.5%	1.8%	1.4%
Teacher Turnover	16.4%	17.3%	28.9%
Avg Years	10.7	10.4	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.9%	24.3%	26.0%
Rank II	56.0%	56.7%	53.3%
Rank I	19.1%	19.0%	18.6%

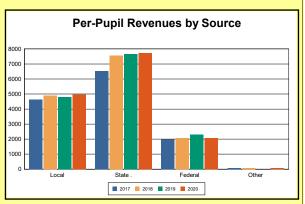
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(62%)	(62%)	(60%)
Homeless	95 (2%)	93 (2%)	63 (1%)	38 (1%)
LEP	73 (1%)	85 (2%)	90 (2%)	114 (2%)
Migrant	85 (2%)	86 (2%)	87 (2%)	88 (2%)
Exceptional Child	712 (14%)	754 (15%)	756 (15%)	765 (15%)
Membership				
Preschool	291 (5%)	322 (6%)	274 (5%)	409 (7%)
K-5	2,416 (44%)	2,287 (42%)	2,269 (42%)	2,315 (41%)
6-8	1,240 (22%)	1,284 (24%)	1,294 (24%)	1,307 (23%)
9-12	1,593 (29%)	1,560 (29%)	1,540 (29%)	1,576 (28%)
Race				
Cauc/White	4,418 (84%)	4,277 (83%)	4,207 (82%)	4,258 (82%)
Black	307 (6%)	289 (6%)	285 (6%)	289 (6%)
Hispanic	301 (6%)	327 (6%)	370 (7%)	387 (7%)
Other	227 (4%)	242 (5%)	246 (5%)	264 (5%)
Attainment				
Grad Rate	(96%)	(99%)	(97%)	(97%)
Grads 4 Years	394	423	372	355
Grads IEP	0	0	1	0
Grads 4+	1	2	0	1
Alt Diploma	0	2	1	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	10	5	6	5
Discipline				
Expulsions	3	5	0	0
Suspensions	528	519	626	534

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$35,809	\$36,883	\$37,621	\$37,997
	10 Years	46,343	47,733	48,688	49,175
	20 Years	49,234	50,926	51,944	52,464
	30 Years	50,210	52,735	53,790	54,328
Rank	II				
	0 Years	39,959	41,158	41,981	42,401
	10 Years	50,517	52,033	53,073	53,604
	20 Years	54,192	56,054	57,175	57,747
	30 Years	55,704	58,046	59,206	59,799
Rank	I				
	0 Years	44,082	45,404	46,313	46,776
	10 Years	54,783	56,426	57,555	58,131
	20 Years	58,750	60,647	61,860	62,479
,	30 Years	60,030	62,802	64,058	64,699

Clark County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	62%	61%
Instructional Support	7%	6%	8%	8%
District Admin Support	3%	4%	4%	2%
School Admin Support	5%	5%	3%	3%
Business Support	3%	3%	2%	2%
Plant Operations	9%	8%	8%	10%
Transportation	7%	7%	6%	7%
Food Services	7%	7%	7%	7%

38%

\$14,807,198

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	63.7				
Tangible Property Tax *	63.7				
Motor Vehicle Tax *	53.5				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.6				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	70.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$663,546				
SEEK Distribution \$17,502,642					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

24%

\$9,747,883 \$10,070,780

24%

15%

\$6,614,822

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	51.3%	18.1	50.1%	N/A	N/A
Math	18.6	35.8%	18.7	37.7%	N/A	N/A
Reading	19.7	47.3%	20.0	49.9%	N/A	N/A
Science	19.2	N/A	19.4	N/A	N/A	N/A
Composite	19.2	N/A	19.2	N/A	N/A	N/A
Tested (#)	372	N/A	362	N/A	N/A	N/A

AP Analysis *

2017	2018	2019	2020
509	370	449	436
279	253	245	245
70%	64%	67%	61%
	509 279	509 370 279 253	509 370 449 279 253 245

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	232	191
2019	114	106
2018	215	212



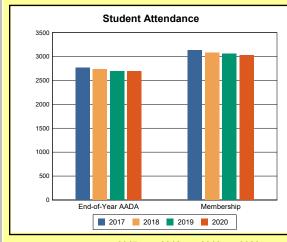
Superintendent **Paul Christy** 1600 W Lexington Ave Winchester, KY 40391 859-744-4545

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Clay County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	2,762	2,734	2,695	2,695
Membership	3,128	3,085	3,059	3,023

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	121	0	787	807	

Staffing Data

	2018	2019	2020	
Classified Personnel	303 (52%)	298 (52%)	278 (51%)	
Certified Personnel	275 (48%)	273 (48%)	271 (49%)	
Number FTE Teachers	233	232	230	
Pupil/Teacher Ratio	13.2	13.2	13.2	
Salary & Benefits as % of GF Expenditures	87.7%	86.8%	88.4%	
Teacher Pay				
Avg Salary	\$48,642	\$48,372	\$49,427	
Avg Extended	\$192	\$205	\$258	
Avg Extra Duty	\$389	\$282	\$294	
Years of Experience				
0 (New)	4.3%	3.7%	3.5%	
1-5	18.4%	21.9%	21.3%	
6-10	15.9%	15.9%	16.5%	
11-20	36.3%	33.1%	33.3%	
21-25	17.2%	17.2%	14.6%	
26-30	6.2%	8.2%	10.9%	
Over 30	1.7%	0.0%	0.0%	
Teacher Turnover	8.5%	5.6%	4.7%	
Avg Years	13.8	13.6	13.7	
Rank				
Rank IV	0.0%	0.3%	0.0%	
Rank III	15.0%	17.6%	14.7%	
Rank II	32.0%	32.3%	35.4%	
Rank I	53.0%	49.9%	49.9%	

Demographic Profile

2019

2020

2018

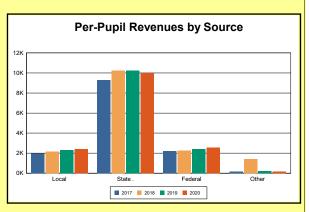
2017

		1		
Free & Reduced Lunch	(78%)	(78%)	(78%)	(77%)
Homeless	324 (10%)	33 (1%)	10 -%	
LEP	10 -%	6 -%	3 -%	3 -%
Migrant	1 -%	1 -%	0 (0%)	5 -%
Exceptional Child	654 (21%)	636 (21%)	638 (21%)	646 (21%)
Membership				
Preschool	127 (4%)	127 (4%)	99 (3%)	130 (4%)
K-5	1,593 (49%)	1,539 (48%)	1,510 (48%)	1,446 (46%)
6-8	720 (22%)	729 (23%)	713 (23%)	729 (23%)
9-12	815 (25%)	815 (25%)	836 (26%)	848 (27%)
Race				
Cauc/White	3,035 (97%)	2,998 (97%)	2,976 (97%)	2,936 (97%)
Black	39 (1%)	36 (1%)	37 (1%)	35 (1%)
Hispanic	24 (1%)	22 (1%)	20 (1%)	21 (1%)
Other	30 (1%)	29 (1%)	26 (1%)	31 (1%)
Attainment				
Grad Rate	(79%)	(83%)	(86%)	(90%)
Grads 4 Years	172	175	167	187
Grads IEP	0	0	0	0
Grads 4+	0	6	2	1
Alt Diploma	0	2	3	0
Retention Rate	(4%)	(3%)	(2%)	(2%)
Dropout Rate	(2.0%)	(1.6%)	(1.5%)	(2.0%)
Dropouts	17	13	13	27
Discipline				
Expulsions	0	1	0	0
Suspensions	126	146	127	256

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,044	\$35,394	\$35,394	\$36,102		
	10 Years	44,200	44,642	44,642	45,535		
	20 Years	46,615	47,081	47,081	48,023		
	30 Years	46,615	47,081	47,081	48,023		
Rank	II						
	0 Years	38,927	39,316	39,316	40,103		
	10 Years	48,083	48,564	48,564	49,535		
	20 Years	50,498	51,003	51,003	52,023		
	30 Years	50,498	51,003	51,003	52,023		
Rank	I						
	0 Years	42,957	43,387	43,387	44,254		
	10 Years	52,113	52,634	52,634	53,687		
	20 Years	54,528	55,073	55,073	56,175		
	30 Years	54,528	55,073	55,073	56,175		

Clay County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	55%	56%
Instructional Support	12%	11%	13%	13%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	8%	7%	7%

Fund Balance Percent	21%	30%	39%	45%
End-of-Year Balance	\$4,699,563	\$6.564.213	\$8,437,029	\$9.800.650

2020 Tax Rates and Revenues

Real Estate Property Tax*	65.6
Tangible Property Tax *	65.6
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	80.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$203,096
SEEK Distribution	\$16,157,588
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	41.8%	16.5	33.5%	N/A	N/A
Math	17.6	31.1%	17.7	26.8%	N/A	N/A
Reading	18.3	36.2%	17.7	32.5%	N/A	N/A
Science	17.6	N/A	17.0	N/A	N/A	N/A
Composite	17.8	N/A	17.3	N/A	N/A	N/A
Tested (#)	177	N/A	192	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	201	131	163	153
Number of Students	111	90	91	100
% of Exams 3 or Above	23%	30%	28%	39%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	92	77
2019	104	71
2018	98	97



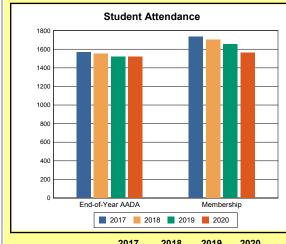
Superintendent	
William Sexton	
128 Richmond Road	
Manchester, KY 40962	
606-598-2168	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Clinton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,565	1,550	1,519	1,519
Membership	1,735	1,705	1,654	1,564

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	809	830	

Staffing Data

	2018	2019	2020
Classified Personnel	149 (51%)	150 (51%)	146 (51%)
Certified Personnel	142 (49%)	143 (49%)	141 (49%)
Number FTE Teachers	118	118	117
Pupil/Teacher Ratio	14.5	14.1	13.3
Salary & Benefits as % of GF Expenditures	82.5%	82.6%	84.3%
Teacher Pay			
Avg Salary	\$47,189	\$47,237	\$47,903
Avg Extended	\$1,055	\$1,103	\$1,102
Avg Extra Duty	\$238	\$238	\$119
Years of Experience			
0 (New)	7.7%	2.6%	4.2%
1-5	24.7%	26.4%	24.6%
6-10	16.8%	17.7%	19.4%
11-20	34.8%	35.6%	34.8%
21-25	7.7%	10.2%	11.1%
26-30	5.9%	5.9%	3.4%
Over 30	2.6%	0.9%	2.6%
Teacher Turnover	5.9%	8.5%	9.3%
Avg Years	11.6	11.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	17.0%	14.4%
Rank II	40.8%	42.5%	44.2%
Rank I	38.8%	37.9%	39.7%

Demographic Profile

2019

2020

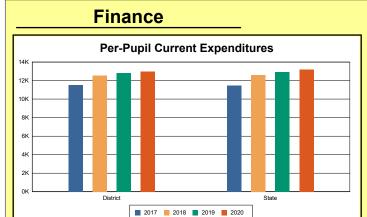
2018

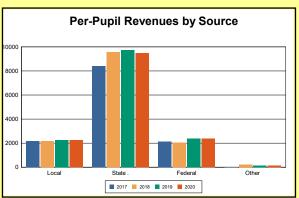
2017

		1		
Free & Reduced Lunch	(77%)	(76%)	(77%)	(77%)
Homeless	32 (2%)	15 (1%)	29 (2%)	25 (2%)
LEP	41 (2%)	39 (2%)	33 (2%)	32 (2%)
Migrant	52 (3%)	78 (5%)	93 (6%)	65 (4%)
Exceptional Child	275 (16%)	293 (17%)	290 (18%)	320 (20%)
Membership				
Preschool	124 (7%)	122 (7%)	128 (7%)	154 (9%)
K-5	801 (43%)	793 (43%)	752 (42%)	702 (41%)
6-8	372 (20%)	358 (20%)	382 (21%)	381 (22%)
9-12	560 (30%)	552 (30%)	520 (29%)	481 (28%)
Race				
Cauc/White	1,602 (92%)	1,580 (93%)	1,518 (92%)	1,438 (92%)
Black	22 (1%)	19 (1%)	21 (1%)	14 (1%)
Hispanic	100 (6%)	99 (6%)	108 (7%)	103 (7%)
Other	11 (1%)	7 -%	7 -%	9 (1%)
Attainment				
Grad Rate	(98%)	(97%)	(94%)	(94%
Grads 4 Years	129	122	119	103
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	1	1
Retention Rate	(3%)	(5%)	(4%)	(5%)
Dropout Rate	(-%)	(0.5%)	(-%)	(0.8%)
Dropouts	1	3	1	6
Discipline				
Expulsions	3	6	3	0
Suspensions	126	275	303	221

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
<u> </u>				
0 Years	\$35,294	\$35,294	\$35,294	\$35,647
10 Years	44,095	44,095	44,095	44,536
20 Years	46,915	46,915	46,915	47,384
30 Years	46,915	46,915	46,915	47,384
II				
0 Years	39,098	39,098	39,098	39,489
10 Years	48,223	48,223	48,223	48,705
20 Years	50,992	50,992	50,992	51,502
30 Years	50,992	50,992	50,992	51,502
I				
0 Years	42,967	42,967	42,967	43,397
10 Years	52,343	52,343	52,343	52,866
20 Years	55,031	55,031	55,031	55,581
30 Years	55,031	55,031	55,031	55,581
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(186 Days) (186 Days)	(186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Da

Clinton County





District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	61%	61%	62%
Instructional Support	7%	7%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	9%	8%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	8%

6%

\$690,475

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax* 45.4					
Tangible Property Tax *	45.4				
Motor Vehicle Tax *	53.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	59.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$					
SEEK Distribution \$7,900,97					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$858,849

\$1,040,196

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	42.6%	16.6	38.5%	N/A	N/A	
Math	17.2	24.8%	17.1	21.3%	N/A	N/A	
Reading	18.6	40.3%	17.6	36.1%	N/A	N/A	
Science	18.4	N/A	18.2	N/A	N/A	N/A	
Composite	18.0	N/A	17.6	N/A	N/A	N/A	
Tested (#)	129	N/A	121	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	67	69	51	35
Number of Students	41	53	43	26
% of Exams 3 or Above	37%	43%	18%	51%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	122	116
2019	127	118
2018	78	70

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent				
Timothy Parson				
1273 KY HWY 90 West Ste 103				
Albany, KY 42602				
606-387-6480				

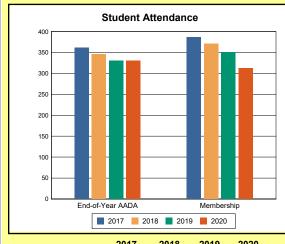
	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

11%

\$1,322,161

Cloverport Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	362	346	331	331
Membership	387	371	351	312

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Short	Min	Max		
Calendar 2020	131	0	841	841		

Staffing Data

	2018	2019	2020
Classified Personnel	28 (49%)	27 (49%)	23 (46%)
Certified Personnel	29 (51%)	28 (51%)	27 (54%)
Number FTE Teachers	24	23	22
Pupil/Teacher Ratio	15.8	15.5	13.9
Salary & Benefits as % of GF Expenditures	85.3%	81.1%	82.6%
Teacher Pay			
Avg Salary	\$43,010	\$44,000	\$44,133
Avg Extended	\$109	\$128	\$0
Avg Extra Duty	\$670	\$1,594	\$762
Years of Experience			
0 (New)	0.0%	17.7%	4.5%
1-5	38.3%	26.6%	35.6%
6-10	40.4%	31.0%	22.3%
11-20	17.0%	17.7%	31.2%
21-25	4.3%	7.1%	4.5%
26-30	0.0%	0.0%	2.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	20.8%	17.4%	17.4%
Avg Years	8.0	7.9	8.3
Rank			
Rank IV	0.0%	4.4%	4.5%
Rank III	29.8%	26.6%	31.2%
Rank II	59.6%	60.2%	51.0%
Rank I	10.6%	8.9%	13.4%

Demographic Profile

2019

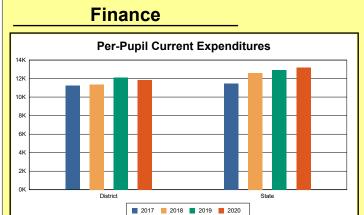
2020

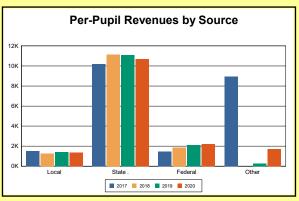
2018

	20	20.0	_0.0	
ree & Reduced Lunch	(72%)	(69%)	(68%)	(67%)
lomeless	2 (1%)	2 (1%)	3 (1%)	
EP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
xceptional Child	53 (14%)	54 (15%)	46 (13%)	45 (14%)
lembership				
Preschool	19 (5%)	25 (6%)	15 (4%)	18 (5%)
K-5	168 (41%)	157 (40%)	140 (38%)	124 (38%)
6-8	95 (23%)	93 (23%)	89 (24%)	79 (24%)
9-12	124 (31%)	121 (31%)	122 (33%)	109 (33%)
Race				
Cauc/White	375 (97%)	354 (95%)	336 (96%)	295 (95%)
Black	6 (2%)	8 (2%)	9 (3%)	9 (3%)
Hispanic	3 (1%)	4 (1%)	2 (1%)	2 (1%)
Other	3 (1%)	5 (1%)	4 (1%)	6 (2%)
Attainment				
Grad Rate	(100%)	(89%)	(100%)	(100%)
Grads 4 Years	31	26	35	23
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(1%)	-%	-%
Dropout Rate	(0.0%)	(0.5%)	(0.5%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	1	0	3	0
Suspensions	28	24	32	17

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$34,940	\$34,940	\$35,289	\$35,642	
	10 Years	44,398	44,398	44,842	45,290	
	20 Years	48,031	48,031	48,511	48,996	
	30 Years	49,897	49,897	50,396	50,900	
Rank	II					
	0 Years	39,025	39,025	39,415	39,809	
	10 Years	48,465	48,465	48,950	49,440	
	20 Years	51,232	51,232	51,744	52,261	
	30 Years	52,636	52,636	53,162	53,694	
Rank	I					
	0 Years	43,042	43,042	43,472	43,907	
	10 Years	52,901	52,901	53,430	53,964	
	20 Years	55,113	55,113	55,664	56,221	
	30 Years	56,496	56,496	57,061	57,632	

Cloverport Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	52%	51%
Instructional Support	10%	8%	9%	9%
District Admin Support	8%	8%	9%	10%
School Admin Support	5%	4%	4%	4%
Business Support	7%	8%	8%	8%
Plant Operations	7%	6%	7%	6%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	7%	9%

Fund Balance Percent	14%	23%	20%	20%
End-of-Year Balance	\$407,795	\$564,755	\$537,118	\$515,231

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$128,624
SEEK Distribution	\$1,844,307
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.9	43.2%	16.6	36.0%	N/A	N/A	
Math	17.2	24.3%	17.7	36.0%	N/A	N/A	
Reading	19.2	45.9%	19.6	48.0%	N/A	N/A	
Science	17.9	N/A	19.3	N/A	N/A	N/A	
Composite	18.1	N/A	18.5	N/A	N/A	N/A	
Tested (#)	37	N/A	25	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Start Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	24	23
2019	27	24
2018	22	22

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Due II

Superintendent	
Roger Haynes	
301 Poplar Street	
Cloverport, KY 40111	
270-788-3388	

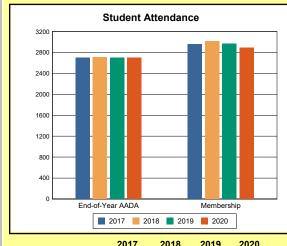
Elementary

Middle High

	Proficient	roficient/Distinguished		oficient/Distinguished GA		AP Growth		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)			
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

Corbin Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	6
EOY AADA *	2,698	2,710	2,700	2,700
Membership	2,962	3,015	2,968	2,893

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	120	2	777	798		

Staffing Data

	2018	2019	2020
Classified Personnel	185 (47%)	183 (47%)	176 (45%)
Certified Personnel	209 (53%)	209 (53%)	213 (55%)
Number FTE Teachers	177	176	179
Pupil/Teacher Ratio	17.0	16.9	16.2
Salary & Benefits as % of GF Expenditures	84.2%	81.9%	86.3%
Teacher Pay			
Avg Salary	\$50,202	\$51,653	\$52,150
Avg Extended	\$343	\$353	\$278
Avg Extra Duty	\$1,348	\$1,395	\$1,263
Years of Experience			
0 (New)	1.7%	2.3%	3.4%
1-5	18.6%	17.1%	17.9%
6-10	29.9%	28.4%	26.3%
11-20	34.5%	35.8%	38.6%
21-25	8.5%	10.8%	8.4%
26-30	5.1%	4.6%	3.4%
Over 30	1.7%	1.1%	2.2%
Teacher Turnover	6.2%	8.0%	10.1%
Avg Years	12.1	12.5	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.6%	11.4%	13.4%
Rank II	53.7%	54.6%	52.0%
Rank I	32.8%	34.1%	34.6%

Demographic Profile

2019

2020

2018

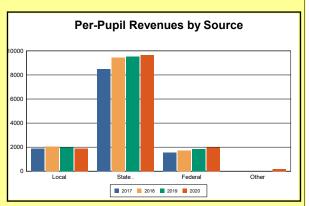
2017

		I .		
Free & Reduced Lune	ch (61%)	(61%)	(61%)	(59%)
Homeless	61 (2%)	57 (2%)	48 (2%)	48 (2%)
LEP	19 (1%)	23 (1%)	25 (1%)	21 (1%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	284 (10%)	312 (10%)	351 (12%)	355 (12%)
Membership				
Preschool	119 (4%)	72 (2%)	72 (2%)	129 (4%)
K-5	1,286 (42%)	1,261 (41%)	1,242 (41%)	1,149 (38%)
6-8	701 (23%)	741 (24%)	739 (24%)	742 (25%)
9-12	975 (32%)	1,013 (33%)	987 (32%)	1,002 (33%)
Race				
Cauc/White	2,833 (96%)	2,869 (95%)	2,823 (95%)	2,739 (95%)
Black	6 -%	2 -%	5 -%	4 -%
Hispanic	64 (2%)	81 (3%)	84 (3%)	91 (3%)
Other	59 (2%)	63 (2%)	56 (2%)	59 (2%)
Attainment				
Grad Rate	(98%)	(96%)	(98%)	(98%
Grads 4 Years	259	276	277	246
Grads IEP	0	0	0	0
Grads 4+	6	0	2	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.8%)	(-%)	(0.0%)	(0.0%)
Dropouts	8	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	17	47	39	74

	_				
	2017	2018	2019	2020	
	(187 Days)	(187 Days)	(187 Days)	(187 Days)	
III					
0 Years	\$36,998	\$37,368	\$38,115	\$38,496	
10 Years	46,163	46,625	47,558	48,034	
20 Years	49,324	49,817	50,813	51,321	
30 Years	49,324	49,817	50,813	51,321	
II					
0 Years	40,990	41,400	42,228	42,650	
10 Years	50,792	51,300	52,326	52,849	
20 Years	53,571	54,107	55,189	55,741	
30 Years	53,571	54,107	55,189	55,741	
I					
0 Years	45,276	45,729	46,644	47,110	
10 Years	54,724	55,271	56,376	56,940	
20 Years	57,774	58,352	59,519	60,114	
30 Years	57,774	58,352	59,519	60,114	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Da	

Corbin Independent

Finance Per-Pupil Current Expenditures 12K 10K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	66%	66%	68%	67%
Instructional Support	3%	3%	3%	4%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	6%	7%

Fund Balance Percent	23%	25%	18%	19%
End-of-Year Balance	\$4.188.134	\$4,673,805	\$3.515.245	\$3.682.483

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.5		
Tangible Property Tax *	69.3		
Motor Vehicle Tax *	69.3		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	5.8		
Equalized Growth Levy *	5.8		
Recallable Levy *	0.0		
Levied Equivalent Rate *	78.2		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$212,509		
SEEK Distribution \$13,			
* Cents per \$100 of assessed property.			

Performance

ACT 11th Grade

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	60.4%	19.3	58.0%	N/A	N/A
Math	19.2	42.5%	19.3	46.9%	N/A	N/A
Reading	19.8	50.5%	20.4	47.8%	N/A	N/A
Science	19.5	N/A	19.7	N/A	N/A	N/A
Composite	19.8	N/A	19.8	N/A	N/A	N/A
Tested (#)	275	N/A	226	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	276	191	218	220
Number of Students	214	162	190	175
% of Exams 3 or Above	32%	38%	40%	35%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	77
2019	81	78
2018	78	74

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
David Cox	
108 Roy Kidd Ave	
Corbin, KY 40701	
606-528-1303	

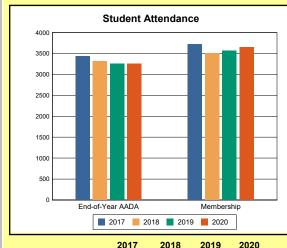
Elementary

Middle High

	Proficient/Distinguished		GAP		GAP		Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Covington Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	3,435	3,313	3,257	3,257
Membership	3,721	3,503	3,566	3,655

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	121	0	797	797

Staffing Data

	2018	2019	2020
Classified Personnel	342 (49%)	332 (49%)	332 (49%)
Certified Personnel	351 (51%)	352 (51%)	349 (51%)
Number FTE Teachers	276	276	278
Pupil/Teacher Ratio	12.7	12.9	13.2
Salary & Benefits as % of GF Expenditures	85.7%	84.7%	86.4%
Teacher Pay			
Avg Salary	\$47,667	\$48,178	\$49,617
Avg Extended	\$180	\$234	\$264
Avg Extra Duty	\$493	\$142	\$49
Years of Experience			
0 (New)	10.9%	12.3%	11.9%
1-5	37.4%	36.6%	36.7%
6-10	15.6%	16.3%	16.6%
11-20	22.0%	19.2%	18.7%
21-25	5.8%	7.6%	7.2%
26-30	4.4%	4.4%	5.0%
Over 30	2.9%	2.9%	3.2%
Teacher Turnover	25.0%	27.1%	19.4%
Avg Years	9.2	9.3	9.3
Rank			
Rank IV	2.5%	2.1%	2.2%
Rank III	37.7%	40.2%	40.7%
Rank II	46.1%	43.8%	42.2%
Rank I	12.6%	13.0%	14.4%

Demographic Profile

2019

2020

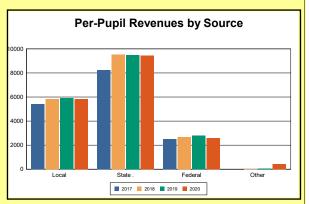
2018

2017

F	ree & Reduced Lunch	(89%)	(90%)	(89%)	(88%)
F	lomeless	675 (18%)	614 (18%)	738 (21%)	631 (17%)
L	EP	339 (9%)	355 (10%)	420 (12%)	487 (13%)
N	/ligrant	3 -%	2 -%	2 -%	5 -%
E	xceptional Child	649 (17%)	705 (20%)	715 (20%)	719 (20%)
	/lembership				
=	Preschool	373 (9%)	403 (10%)	379 (10%)	378 (9%)
	K-5	2,115 (52%)	1,953 (50%)	1,954 (50%)	2,036 (50%)
	6-8	756 (18%)	750 (19%)	758 (19%)	753 (19%)
	9-12	849 (21%)	800 (20%)	854 (22%)	866 (21%)
F	Race				
-	Cauc/White	1,697 (46%)	1,539 (44%)	1,466 (41%)	1,449 (40%)
	Black	1,138 (31%)	1,063 (30%)	1,092 (31%)	1,078 (29%)
	Hispanic	523 (14%)	537 (15%)	640 (18%)	714(20%)
	Other	363 (10%)	364 (10%)	368 (10%)	414(11%)
	Attainment				
	Grad Rate	(76%)	(83%)	(78%)	(75%)
	Grads 4 Years	176	169	163	140
	Grads IEP	0	0	1	0
	Grads 4+	13	12	7	14
	Alt Diploma	3	0	0	2
	Retention Rate	(1%)	(2%)	(2%)	(3%)
-	Dropout Rate	(2.9%)	(2.2%)	(1.4%)	(2.0%)
	Dropouts	25	18	12	28
	Discipline				
-	Expulsions	0	0	5	0
	Suspensions	1,150	993	1,021	706

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$38,500	\$38,500	\$38,885	\$40,051
	10 Years	44,838	44,838	45,286	46,645
	20 Years	53,462	53,462	53,997	55,617
	30 Years	59,524	59,524	60,119	61,923
Rank	II				
	0 Years	41,167	41,167	41,579	42,826
	10 Years	49,258	49,258	49,751	51,243
	20 Years	58,290	58,290	58,873	60,639
	30 Years	64,653	64,653	65,300	67,259
Rank	I				
	0 Years	45,467	45,467	45,922	47,299
	10 Years	53,700	53,700	54,237	55,864
	20 Years	62,751	62,751	63,379	65,279
	30 Years	69,208	69,208	69,900	71,998

Covington Independent



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	57%	55%
Instructional Support	9%	9%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	4%
Food Services	6%	6%	5%	6%

Fund Balance Percent	27%	31%	26%	21%
End-of-Year Balance	\$9,915,397	\$11,057,199	\$9,729,642	\$7,851,684

2020 Tax Rates and Revenues

Real Estate Property Tax*	107.6
Tangible Property Tax *	110.3
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	104.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$536,564
SEEK Distribution	\$15,015,973
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.8	29.8%	14.5	21.9%	N/A	N/A
Math	16.7	19.3%	16.0	12.9%	N/A	N/A
Reading	16.5	28.7%	15.8	18.7%	N/A	N/A
Science	16.6	N/A	16.4	N/A	N/A	N/A
Composite	16.6	N/A	15.8	N/A	N/A	N/A
Tested (#)	181	N/A	153	N/A	N/A	N/A

AP Analysis *

	2017	2010	2015	2020
Number of Exams	128	94	106	82
Number of Students	128	94	106	71
% of Exams 3 or Above	7%	5%	9%	12%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	73	40
2019	118	83
2018	107	94

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Alvin Garrison	
25 E Seventh St	
Covington, KY 41011	
859-392-1000	

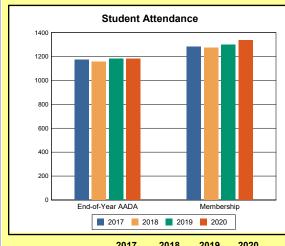
Elementary Middle

High

	Proficient/Distinguished		nt/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Crittenden County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,175	1,156	1,183	1,183
Membership	1,283	1,273	1,301	1,335

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	Days Hours		urs
	Regular	Short	Min	Max
Calendar 2020	126	0	798	834

Staffing Data

	2018	2019	2020
Classified Personnel	99 (49%)	96 (49%)	94 (47%)
Certified Personnel	101 (51%)	101 (51%)	108 (53%)
Number FTE Teachers	82	82	89
Pupil/Teacher Ratio	15.5	15.9	15.0
Salary & Benefits as % of GF Expenditures	84.2%	83.7%	85.0%
Teacher Pay			
Avg Salary	\$46,045	\$45,731	\$46,367
Avg Extended	\$131	\$134	\$142
Avg Extra Duty	\$916	\$991	\$936
Years of Experience			
0 (New)	4.9%	13.4%	7.9%
1-5	30.5%	25.6%	31.5%
6-10	15.9%	19.5%	18.0%
11-20	37.8%	30.5%	29.2%
21-25	4.9%	7.3%	9.0%
26-30	4.9%	2.4%	3.4%
Over 30	1.2%	1.2%	1.1%
Teacher Turnover	19.5%	14.6%	15.7%
Avg Years	10.8	9.8	9.9
Rank			
Rank IV	0.0%	4.9%	3.4%
Rank III	28.1%	32.9%	29.2%
Rank II	54.9%	48.8%	53.9%
Rank I	17.1%	13.4%	13.5%

Demographic Profile

2019

2020

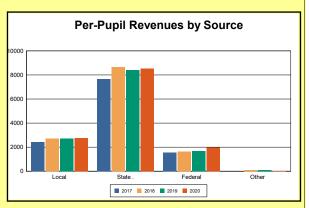
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(56%)	(54%)	(62%)	(57%)
Homeless	302 (24%)	252 (20%)	316 (24%)	205 (15%)
LEP	5 -%	3 -%	3 -%	2 -%
Migrant	0 (0%)	0 (0%)	3 -%	0 (0%)
Exceptional Child	182 (14%)	200 (16%)	180 (14%)	170 (13%)
Membership				
Preschool	93 (7%)	91 (7%)	56 (4%)	87 (6%)
K-5	626 (46%)	586 (43%)	596 (44%)	608 (43%)
6-8	308 (22%)	334 (25%)	334 (25%)	353 (25%)
9-12	347 (25%)	351 (26%)	370 (27%)	374 (26%)
Race				
Cauc/White	1,229 (96%)	1,215 (95%)	1,235 (95%)	1,258 (94%)
Black	7 (1%)	5 -%	2 -%	5 -%
Hispanic	14 (1%)	17 (1%)	24 (2%)	25 (2%)
Other	33 (3%)	36 (3%)	40 (3%)	47 (4%)
Attainment				
Grad Rate	(80%)	(90%)	(90%)	(92%)
Grads 4 Years	82	65	77	81
Grads IEP	0	0	0	0
Grads 4+	0	3	1	4
Alt Diploma	0	0	2	1
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.5%)	(1.6%)	(1.6%)	(0.5%)
Dropouts	2	6	6	3
Discipline				
Expulsions	0	0	0	0
Suspensions	41	27	43	198

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,164	\$36,164	\$36,886	\$37,255		
	10 Years	43,802	43,802	44,678	45,125		
	20 Years	48,216	48,216	49,180	49,672		
	30 Years	49,975	49,975	50,975	52,984		
Rank	II						
	0 Years	39,650	39,650	40,442	40,847		
	10 Years	47,755	47,755	48,709	49,196		
	20 Years	52,590	52,590	53,641	54,178		
	30 Years	54,350	54,350	55,436	57,491		
Rank	I						
	0 Years	43,678	43,678	44,551	44,996		
	10 Years	51,902	51,902	52,940	53,469		
	20 Years	56,750	56,750	57,885	58,463		
·	30 Years	58,511	58,511	59,680	61,777		

Crittenden County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	56%	54%
Instructional Support	12%	12%	12%	12%
District Admin Support	5%	5%	4%	4%
School Admin Support	7%	7%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	7%

16%

\$1,436,110

2020 Tax Rates and Revenues

Real Estate Property Tax*	48.6			
Tangible Property Tax *	48.6			
Motor Vehicle Tax *	54.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	57.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$416,987			
SEEK Distribution \$5,636,7				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

17%

\$1,557,487

15%

\$1,442,086

12%

\$1,189,840

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	43.8%	17.7	50.0%	N/A	N/A
Math	17.7	28.8%	17.4	31.3%	N/A	N/A
Reading	19.3	43.8%	18.6	45.0%	N/A	N/A
Science	18.4	N/A	18.8	N/A	N/A	N/A
Composite	18.7	N/A	18.3	N/A	N/A	N/A
Tested (#)	73	N/A	80	N/A	N/A	N/A

AP Analysis

	2017	2010	2013	2020
Number of Exams	15			
Number of Students	15			
% of Exams 3 or Above	33%			

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	59	59	
2019	42	36	
2018	43	38	
		* Public (Only

Superintendent	_		
Vincent Clark			
601 W Elm Street			
Marion, KY 42064			
270-965-3525			

Selected Components of 2020 Accountability System Not Available Due to COVID-19

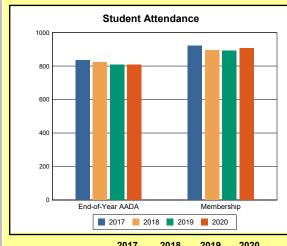
Elementary Midd

Elelilelitary
Middle
High

	Proficient	ficient/Distinguished GAP Growth		Iransition	Star Rating		
	Math	Reading	Math	Reading	Points	Points	(Max=5)
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Cumberland County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	836	824	807	807
Membership	921	895	892	907

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	127	0	811	847	

Staffing Data

	2018	2019	2020	
Classified Personnel	67 (47%)	73 (47%)	73 (46%)	
Certified Personnel	76 (53%)	82 (53%)	87 (54%)	
Number FTE Teachers	57	61	64	
Pupil/Teacher Ratio	15.7	14.5	14.1	
Salary & Benefits as % of GF Expenditures	80.5%	79.3%	84.4%	
Teacher Pay				
Avg Salary	\$44,954	\$45,154	\$45,227	
Avg Extended	\$637	\$455	\$460	
Avg Extra Duty	\$923	\$762	\$751	
Years of Experience				
0 (New)	8.8%	9.8%	7.8%	
1-5	28.0%	26.1%	31.1%	
6-10	14.0%	19.6%	18.7%	
11-20	29.9%	24.5%	18.7%	
21-25	15.8%	16.9%	19.2%	
26-30	3.5%	1.6%	4.7%	
Over 30	0.0%	1.6%	0.0%	
Teacher Turnover	13.6%	16.1%	20.0%	
Avg Years	11.4	11.1	10.9	
Rank				
Rank IV	0.0%	3.3%	4.7%	
Rank III	29.8%	27.7%	23.3%	
Rank II	45.7%	43.0%	42.5%	
Rank I	24.5%	26.1%	29.5%	

Demographic Profile

2019

2020

2018

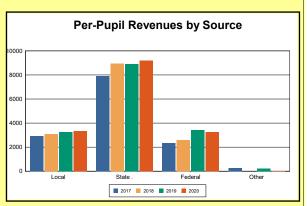
2017

Fre	ee & Reduced Lunch		(80%)		(78%)		(81%)		(79%)
Но	meless	79	(9%)	59	(7%)	64	(7%)	70	(8%)
LE	P	1	-%	1	-%	1	-%	1	-%
Mi	grant	18	(2%)	20	(2%)	17	(2%)	17	(2%)
Ex	ceptional Child	127	(14%)	131	(15%)	136	(15%)	152	(17%)
Me	embership								
_	Preschool	35	(4%)	27	(3%)	40	(4%)	62	(6%)
	K-5	448	(47%)	437	(48%)	426	(46%)	414	(43%)
	6-8	199	(21%)	193	(21%)	204	(22%)	220	(23%)
	9-12	271	(28%)	263	(29%)	261	(28%)	273	(28%)
Ra	ice								
_	Cauc/White	850	(92%)	816	(91%)	815	(91%)	824	(91%)
	Black	16	(2%)	12	(1%)	9	(1%)	13	(1%)
	Hispanic	18	(2%)	23	(3%)	24	(3%)	26	(3%)
	Other	37	(4%)	44	(5%)	44	(5%)	44	(5%)
	Attainment								
	Grad Rate		(99%)		(99%)		(100%)		(100%)
	Grads 4 Years		65		74		61		74
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		0
	Alt Diploma		1		1		0		0
41	Retention Rate		(1%)		-%		-%		-%
41	Dropout Rate	((0.7%)	(0.0%)		(-%)	(0.8%)
	Dropouts		2		0		1		3
	Discipline								
1	Expulsions		0		0		0		0
	Suspensions		103		89		29		52
_ <u>-</u>									

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,970	\$34,969	\$35,320	\$35,320
	10 Years	44,083	44,083	44,524	44,524
	20 Years	46,345	46,345	46,809	46,809
	30 Years	46,345	46,345	46,809	46,809
Rank	II				
	0 Years	38,995	38,995	39,385	39,385
	10 Years	48,088	48,087	48,569	48,569
	20 Years	50,372	50,371	50,876	50,876
	30 Years	50,372	50,371	50,876	50,876
Rank	I				
	0 Years	42,958	42,958	43,388	43,388
	10 Years	52,096	52,096	52,617	52,617
	20 Years	54,364	54,364	54,908	54,908
	30 Years	54,364	54,364	54,908	54,908

Cumberland County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	58%	58%	59%
Instructional Support	9%	8%	10%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	9%

Fund Balance Percent	17%	19%	17%	13%
End-of-Year Balance	\$1.063.188	\$1,210,637	\$1.152.880	\$914.945

2020 Tax Rates and Revenues

41.2					
41.5					
53.0					
3.0					
0.5					
0.0					
0.0					
5.7					
56.7					
0.0					
0.0					
0.0					
\$492,458					
\$3,770,695					
* Cents per \$100 of assessed property.					

Performance

ACT 11th Grade

	20	18	20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.3	48.0%	16.3	40.3%	N/A	N/A	
Math	17.5	32.0%	17.7	31.9%	N/A	N/A	
Reading	17.7	30.0%	18.3	38.9%	N/A	N/A	
Science	18.0	N/A	18.8	N/A	N/A	N/A	
Composite	17.7	N/A	17.9	N/A	N/A	N/A	
Tested (#)	50	N/A	72	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams			36	11
Number of Students			33	11
% of Exams 3 or Above			31%	55%
		l .	1	

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	57	55	
2019	44	43	
2018	44	43	
		* Public C	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



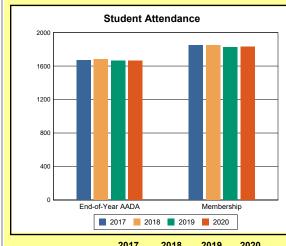
Superintendent	
Kirk Biggerstaff 810 N Main St Burkesville, KY 42717 270-864-3377	

Elementary Middle High

	Proficient	Distinguished GAP		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Danville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	7	4
EOY AADA *	1,670	1,683	1,665	1,665
Membership	1,850	1,847	1,827	1,832

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hou	ırs
	Regular	Regular Short		Max
Calendar 2020	125	1	818	829

Staffing Data

	2018	2019	2020	
Classified Personnel	143 (45%)	145 (45%)	140 (43%)	
Certified Personnel	175 (55%)	177 (55%)	183 (57%)	
Number FTE Teachers	138	139	141	
Pupil/Teacher Ratio	13.3	13.2	13.0	
Salary & Benefits as % of GF Expenditures	82.5%	83.0%	90.1%	
Teacher Pay				
Avg Salary	\$50,617	\$50,799	\$50,847	
Avg Extended	\$53	\$18	\$17	
Avg Extra Duty	\$994	\$1,156	\$1,025	
Years of Experience				
0 (New)	3.6%	6.9%	9.2%	
1-5	23.7%	25.3%	22.7%	
6-10	21.1%	18.5%	19.2%	
11-20	35.6%	32.8%	34.8%	
21-25	10.8%	10.1%	7.8%	
26-30	4.3%	4.3%	5.0%	
Over 30	0.4%	1.4%	0.7%	
Teacher Turnover	17.6%	17.0%	20.1%	
Avg Years	11.2	11.0	10.8	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.9%	17.0%	22.7%	
Rank II	58.7%	62.6%	58.6%	
Rank I	22.0%	19.8%	18.1%	

Demographic Profile

2019

2020

2018

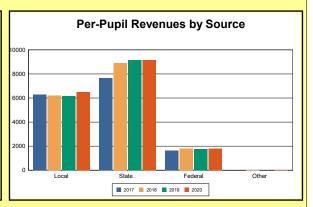
2017

					•				
Free &	Reduced Lunch	(6	66%)		(65%)		(67%)		(69%)
Homele	ess	46	(2%)	44	(2%)	39	(2%)	32	(2%)
LEP		77	(4%)	81	(4%)	74	(4%)	73	(4%)
Migran	t	37	(2%)	35	(2%)	47	(3%)	32	(2%)
Except	tional Child	308 (17%)	334	(18%)	317	(17%)	327	(18%)
Memb	ership								
	school	96	(5%)	112	(6%)	106	(5%)	122	(6%)
K-5		909 (47%)	901	(46%)	875	(45%)	869	(44%)
6-8		423 (22%)	414	(21%)	423	(22%)	439	(22%)
9-12	2	517 (27%)	532	(27%)	529	(27%)	524	(27%)
Race									
Cau	ıc/White	1,133 (6	61%)	1,102	(60%)	1,083	(59%)	1,074	(59%)
Blad	ck	303 (1	16%)	322	(17%)	308	(17%)	301	(16%)
Hisp	panic	191 (1	10%)	209	(11%)	201	(11%)	224	(12%)
Oth	er	223 (*	12%)	214	(12%)	235	(13%)	233	(13%)
Atta	inment								
G	rad Rate	(!	97%)		(96%)		(91%)		(89%)
G	rads 4 Years		115		122		125		116
G	rads IEP		0		0		0		0
G	rads 4+		2		1		0		1
Al	It Diploma		0		2		1		2
R	etention Rate		-%		-%		-%		-%
D	ropout Rate	(1.	.4%)	(0.6%)	(1.0%)	(0.8%)
D	ropouts		7		3		5		7
Dis	cipline								
	xpulsions		0		0		3		0
Sı	uspensions		167		307		372		204

		<u> </u>					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$38,910	\$39,299	\$39,692	\$40,089		
	10 Years	48,330	48,813	49,301	49,794		
	20 Years	54,365	54,909	55,458	56,013		
	30 Years	55,805	56,363	56,927	57,496		
Rank	II						
	0 Years	41,765	42,183	42,605	43,031		
	10 Years	51,375	51,889	52,408	52,932		
	20 Years	57,155	57,727	58,304	58,887		
	30 Years	58,670	59,257	59,850	60,449		
Rank	I						
	0 Years	45,525	45,980	46,440	46,904		
	10 Years	55,075	55,626	56,182	56,744		
	20 Years	60,975	61,585	62,201	62,823		
·	30 Years	62,520	63,145	63,776	64,414		

Danville Independent

Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District State



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	61%	64%
Instructional Support	11%	11%	11%	10%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	6%	6%

32%

\$4,897,112

2020 Tax Rates and Revenues

Real Estate Property Tax*	98.5
Tangible Property Tax *	98.5
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	104.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$575,893
SEEK Distribution	\$6,849,325
* Cents per \$100 of assessed property	<u> </u>

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

25%

\$4,108,614

16%

\$2,750,897

22%

\$3,580,504

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	40.5%	17.7	41.4%	N/A	N/A
Math	18.0	30.2%	17.7	27.6%	N/A	N/A
Reading	19.5	42.1%	18.5	43.1%	N/A	N/A
Science	18.8	N/A	18.6	N/A	N/A	N/A
Composite	18.9	N/A	18.3	N/A	N/A	N/A
Tested (#)	126	N/A	116	N/A	N/A	N/A

AP Analysis *

	2010	2019	2020
154	240	213	95
111	149	132	57
59%	45%	31%	61%
	111	111 149	111 149 132

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	21	21
2019		
2018		
		* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

o £	
	Superintendent
г	

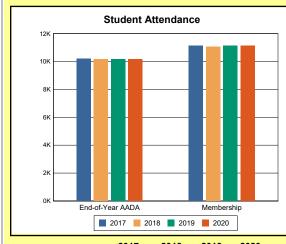
Superintendent	
Tammy McDonald 115 E. Lexington Ave. Danville, KY 40422 859-238-1300	

Elementar
Middle
High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Daviess County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	17	17	17	17
EOY AADA *	10,190	10,148	10,167	10,167
Membership	11,128	11,060	11,142	11,146

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	831	889	

Staffing Data

	2018	2019	2020	
Classified Personnel	803 (49%)	797 (49%)	822 (50%)	
Certified Personnel	831 (51%)	828 (51%)	835 (50%)	
Number FTE Teachers	686	681	688	
Pupil/Teacher Ratio	16.1	16.4	16.2	
Salary & Benefits as % of GF Expenditures	89.4%	84.3%	89.1%	
Teacher Pay				
Avg Salary	\$52,594	\$53,462	\$54,063	
Avg Extended	\$222	\$227	\$229	
Avg Extra Duty	\$906	\$942	\$962	
Years of Experience				
0 (New)	5.3%	3.7%	3.3%	
1-5	18.4%	20.9%	21.0%	
6-10	19.6%	16.9%	15.9%	
11-20	37.4%	36.7%	37.3%	
21-25	12.8%	14.0%	13.7%	
26-30	4.8%	6.6%	7.6%	
Over 30	1.6%	1.2%	1.2%	
Teacher Turnover	10.5%	9.1%	9.1%	
Avg Years	12.7	13.1	13.2	
Rank				
Rank IV	0.0%	0.0%	0.2%	
Rank III	18.4%	18.5%	18.3%	
Rank II	53.0%	51.5%	52.1%	
Rank I	28.5%	30.0%	29.4%	

Demographic Profile

2019

2020

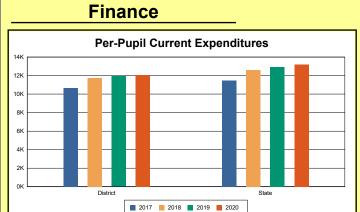
2018

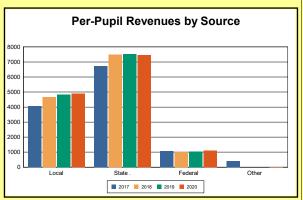
2017

Fı	ree & Reduced Lunch		(52%)		(54%)		(54%)		(55%)
Н	omeless	152	(1%)	74	(1%)	92	(1%)	56	(1%)
L	EP	438	(4%)	484	(4%)	540	(5%)	590	(5%)
M	ligrant	89	(1%)	88	(1%)	116	(1%)	136	(1%)
Е	xceptional Child	1,521	(14%)	1,568	(14%)	1,558	(14%)	1,608	(14%)
M	lembership								
-	Preschool	667	(6%)	667	(6%)	615	(5%)	678	(6%)
	K-5	5,309	(45%)	5,253	(45%)	5,250	(45%)	5,204	(44%)
	6-8	2,571	(22%)	2,600	(22%)	2,540	(22%)	2,557	(22%)
	9-12	3,243	(28%)	3,198	(27%)	3,347	(28%)	3,385	(29%)
R	ace								
_	Cauc/White	9,314 ((84%)	9,210	(83%)	9,173	(82%)	9,052	(81%)
	Black	382	(3%)	378	(3%)	366	(3%)	358	(3%)
	Hispanic	640	(6%)	625	(6%)	674	(6%)	711	(6%)
	Other	792	(7%)	847	(8%)	929	(8%)	1,025	(9%)
	Attainment								
	Grad Rate		(90%)		(94%)		(92%)		(91%)
	Grads 4 Years		743		702		748		698
	Grads IEP		0		0		1		0
	Grads 4+		0		6		6		12
	Alt Diploma		5		0		6		6
	Retention Rate		-%		-%		-%		-%
-	Dropout Rate	((0.8%)	(0.6%)	(0.8%)	(0.8%)
	Dropouts		26		19		27		39
	Discipline								
\parallel	Expulsions		0		0		0		0
	Suspensions		630		742		664	1	1,042
]									

			_		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$38,791	\$39,179	\$39,571	\$39,967
	10 Years	43,315	43,748	44,185	44,627
	20 Years	51,529	52,044	52,564	53,090
	30 Years	51,836	52,354	52,878	53,407
Rank	II				
	0 Years	40,341	40,744	41,151	41,563
	10 Years	48,160	48,642	49,128	49,619
	20 Years	59,253	59,846	60,444	61,048
	30 Years	59,557	60,153	60,755	61,363
Rank	I				
	0 Years	44,493	44,938	45,387	45,841
	10 Years	52,613	53,139	53,670	54,207
	20 Years	64,584	65,230	65,882	66,541
	30 Years	64,890	65,539	66,194	66,856

Daviess County





District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	63%	63%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	7%
Transportation	6%	7%	6%	6%
Food Services	7%	6%	6%	6%

22%

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax* 71.					
Tangible Property Tax *	71.5				
Motor Vehicle Tax *	49.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.7				
Levied Equivalent Rate *	78.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *					
Per-Pupil Assessment \$602,25					
SEEK Distribution \$38,653,586					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

24%

\$18,230,196 | \$19,687,694 | \$15,831,862 | \$17,414,912

18%

20%

	20	18	20	2019 2020		
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	53.7%	18.4	51.3%	N/A	N/A
Math	18.8	39.0%	18.8	39.3%	N/A	N/A
Reading	20.1	47.2%	19.6	47.0%	N/A	N/A
Science	19.5	N/A	19.4	N/A	N/A	N/A
Composite	19.5	N/A	19.1	N/A	N/A	N/A
Tested (#)	792	N/A	744	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	861	813	770	654
Number of Students	509	493	437	430
% of Exams 3 or Above	62%	59%	55%	57%
			!	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	744	615
2019	590	541
2018	535	493

Selected Components of 2020 Accountability System Not Available Due to COVID-19

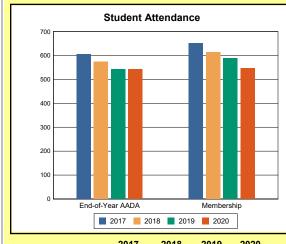


Superintendent
Matt Robbins
1622 Southeastern Parkway
Owensboro, KY 42303
270-852-7000

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Dawson Springs Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	605	574	542	542
Membership	651	613	588	547

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular Short		Min	Max
Calendar 2020	129	2	839	839

Staffing Data

	2018	2019	2020	
Classified Personnel	47 (47%)	46 (47%)	45 (46%)	
Certified Personnel	52 (53%)	52 (53%)	53 (54%)	
Number FTE Teachers	44	44	43	
Pupil/Teacher Ratio	13.8	13.3	12.7	
Salary & Benefits as % of GF Expenditures	87.5%	86.3%	86.9%	
Teacher Pay				
Avg Salary	\$45,487	\$45,302	\$45,354	
Avg Extended	\$238	\$243	\$245	
Avg Extra Duty	\$318	\$318	\$346	
Years of Experience				
0 (New)	0.0%	4.5%	2.3%	
1-5	33.9%	24.9%	27.9%	
6-10	22.6%	27.2%	25.6%	
11-20	20.3%	24.9%	25.6%	
21-25	15.8%	11.3%	11.6%	
26-30	3.0%	5.0%	4.7%	
Over 30	2.3%	2.3%	2.3%	
Teacher Turnover	13.3%	15.6%	4.7%	
Avg Years	11.8	11.8	11.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	13.5%	20.4%	25.6%	
Rank II	59.4%	52.0%	48.8%	
Rank I	24.8%	27.6%	25.6%	

Demographic Profile

2019

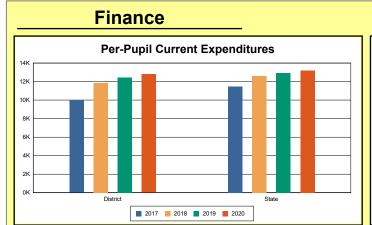
2020

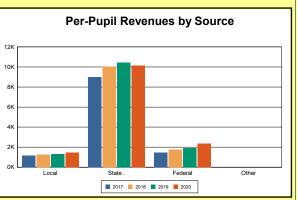
2018

Free & Reduced Lunch	(70%)	(74%)	(71%)	(69%)
Homeless	0 (0%)	0 (0%)	2 -%	
_EP	0 (0%)	1 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	108 (17%)	98 (16%)	103 (18%)	93 (17%)
Membership				
Preschool	36 (5%)	1 -%	33 (5%)	43 (7%)
K-5	306 (45%)	276 (45%)	275 (44%)	248 (42%)
6-8	159 (23%)	139 (23%)	127 (21%)	108 (18%)
9-12	186 (27%)	197 (32%)	184 (30%)	191 (32%)
Race				
Cauc/White	620 (95%)	580 (95%)	552 (94%)	522 (95%)
Black	1 -%	2 -%	2 -%	2 -%
Hispanic	12 (2%)	11 (2%)	8 (1%)	6 (1%)
Other	18 (3%)	20 (3%)	26 (4%)	17 (3%)
Attainment				
Grad Rate	(96%)	(96%)	(98%)	(98%)
Grads 4 Years	47	52	44	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(0%)	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	12	17	16	39

		_					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	<u>III </u>						
	0 Years	\$34,004	\$34,004	\$34,004	\$34,004		
	10 Years	42,774	42,774	42,774	42,774		
	20 Years	47,024	47,024	47,024	47,024		
	30 Years	49,435	49,435	49,435	49,435		
Rank	II						
	0 Years	37,472	37,472	37,472	37,472		
	10 Years	46,654	46,654	46,654	46,654		
	20 Years	51,170	51,170	51,170	51,170		
	30 Years	53,586	53,586	53,586	53,586		
Rank	I						
	0 Years	41,263	41,263	41,263	41,263		
	10 Years	50,417	50,417	50,417	50,417		
	20 Years	55,131	55,131	55,131	55,131		
	30 Years	57,715	57,715	57,715	57,715		

Dawson Springs Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	60%	62%
Instructional Support	5%	5%	5%	6%
District Admin Support	5%	6%	6%	4%
School Admin Support	7%	7%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	8%	9%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	9%	8%	8%	8%

31%

\$1,379,451

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	74.2		
Tangible Property Tax *	74.2		
Motor Vehicle Tax *	68.7		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	83.5		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$139,043		
SEEK Distribution \$3,1			
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

32%

\$1,468,588

32%

\$1,454,300

31%

\$1,386,981

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	56.1%	20.4	64.1%	N/A	N/A
Math	19.7	48.8%	19.8	51.3%	N/A	N/A
Reading	20.7	51.2%	20.5	53.8%	N/A	N/A
Science	20.1	N/A	20.9	N/A	N/A	N/A
Composite	20.1	N/A	20.6	N/A	N/A	N/A
Tested (#)	41	N/A	39	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	62	48	24	13
Number of Students	39	30	19	13
% of Exams 3 or Above	21%	19%	25%	69%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

(In-State Postsecondary Institutions)

	Public	Passed *	
2020	50	46	
2019	40	38	
2018	54	54	
		* Public	Only

No. of Students Dual Credit

Due to COVID-19, data not available for presentation.



Prof

Elementary Middle

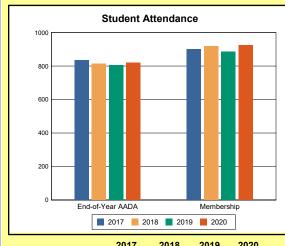
High

	Proficient	ient/Distinguished		GAP Growth		Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Dayton Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	834	816	805	820
Membership	901	918	886	925

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	105	26	833	833	

Staffing Data

	2018	2019	2020
Classified Personnel	59 (43%)	58 (43%)	58 (43%)
Certified Personnel	79 (57%)	77 (57%)	78 (57%)
Number FTE Teachers	63	62	64
Pupil/Teacher Ratio	14.6	14.3	14.5
Salary & Benefits as % of GF Expenditures	85.0%	83.9%	85.4%
Teacher Pay			
Avg Salary	\$49,204	\$47,940	\$49,811
Avg Extended	\$0	\$33	\$82
Avg Extra Duty	\$1,404	\$1,271	\$1,191
Years of Experience			
0 (New)	15.9%	14.5%	7.8%
1-5	22.2%	32.3%	32.8%
6-10	12.7%	6.5%	9.4%
11-20	23.8%	29.0%	34.4%
21-25	14.3%	11.3%	6.3%
26-30	6.4%	4.8%	9.4%
Over 30	1.6%	0.0%	0.0%
Teacher Turnover	20.6%	21.0%	18.8%
Avg Years	10.9	9.5	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.9%	35.5%	34.4%
Rank II	42.9%	46.8%	45.3%
Rank I	19.1%	16.1%	20.3%

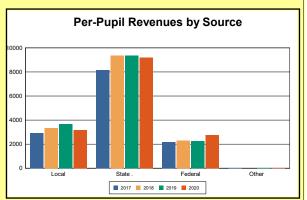
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(81%)	(77%)	(80%)
Homeless	18 (2%)	8 (1%)	55 (6%)	70 (8%)
LEP	5 (1%)	14 (2%)	14 (2%)	15 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	167 (19%)	186 (20%)	205 (23%)	196 (21%)
Membership				
Preschool	97 (10%)	77 (8%)	73 (8%)	110 (11%)
K-5	454 (45%)	446 (45%)	433 (45%)	432 (42%)
6-8	190 (19%)	220 (22%)	220 (23%)	230 (22%)
9-12	257 (26%)	252 (25%)	233 (24%)	263 (25%)
Race				
Cauc/White	789 (88%)	799 (87%)	766 (86%)	791 (86%)
Black	43 (5%)	36 (4%)	32 (4%)	34 (4%)
Hispanic	48 (5%)	52 (6%)	56 (6%)	57 (6%)
Other	21 (2%)	31 (3%)	32 (4%)	43 (5%)
Attainment				
Grad Rate	(93%)	(82%)	(93%)	(93%)
Grads 4 Years	62	53	51	60
Grads IEP	0	0	1	0
Grads 4+	0	2	1	1
Alt Diploma	0	0	1	1
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.9%)	(1.7%)	(0.8%)	(0.5%)
Dropouts	5	4	2	2
Discipline				
Expulsions	1	0	3	0
Suspensions	177	279	282	81

		3					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$36,780	\$37,148	\$37,148	\$38,148		
	10 Years	47,129	47,600	47,600	48,100		
	20 Years	52,131	52,652	52,652	53,652		
	30 Years	61,220	61,832	61,832	62,832		
Rank II							
	0 Years	41,016	41,426	41,426	42,426		
	10 Years	51,493	52,008	52,008	52,508		
	20 Years	56,832	57,400	57,400	58,400		
	30 Years	65,847	66,505	66,505	67,505		
Rank	I						
	0 Years	43,676	44,113	44,113	45,113		
	10 Years	55,880	56,439	56,439	56,939		
	20 Years	61,572	62,188	62,188	63,188		
·	30 Years	71,836	72,554	72,554	73,554		

Dayton Independent

Per-Pupil Current Expenditures 16K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	57%	54%	55%
Instructional Support	11%	13%	14%	13%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	3%
Plant Operations	7%	8%	8%	8%
Transportation	1%	1%	1%	1%
Food Services	7%	7%	7%	8%

Fund Balance Percent	22%	24%	27%	26%
End-of-Year Balance	\$1,536,939	\$1,676,800	\$1,991,736	\$1,949,716

2020 Tax Rates and Revenues

Real Estate Property Tax*	119.7
Tangible Property Tax *	119.7
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	115.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$259,235
SEEK Distribution	\$4,420,928
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	58.9%	16.6	35.7%	N/A	N/A
Math	18.4	39.3%	17.1	25.0%	N/A	N/A
Reading	19.4	44.6%	18.3	35.7%	N/A	N/A
Science	18.7	N/A	17.6	N/A	N/A	N/A
Composite	19.0	N/A	17.5	N/A	N/A	N/A
Tested (#)	56	N/A	53	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .		

Kindergarten Readiness

	Preschool	Head Start	ad Start Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	37	33	
2019	24	24	
2018	28	27	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



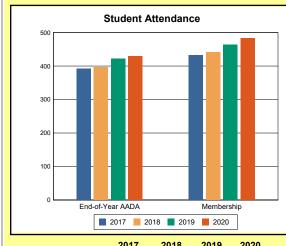
Superintendent		
Jay Brewer		
200 Clay St		
Dayton, KY 41074		
859-491-6565		

Elementary Middle High

	Proficient/Distinguished		guished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

East Bernstadt Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	392	397	422	430
Membership	433	441	464	483

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	133	0	876	876	

Staffing Data

	2018	2019	2020
Classified Personnel	26 (42%)	25 (40%)	27 (42%)
Certified Personnel	36 (58%)	37 (60%)	37 (58%)
Number FTE Teachers	30	31	31
Pupil/Teacher Ratio	14.7	15.0	15.6
Salary & Benefits as % of GF Expenditures	87.6%	84.1%	86.2%
Teacher Pay			
Avg Salary	\$52,080	\$51,166	\$51,136
Avg Extended	\$450	\$440	\$191
Avg Extra Duty	\$582	\$942	\$873
Years of Experience			
0 (New)	3.3%	6.5%	3.2%
1-5	16.7%	16.1%	25.8%
6-10	16.7%	12.9%	12.9%
11-20	30.0%	38.7%	35.5%
21-25	13.3%	12.9%	16.1%
26-30	10.0%	3.2%	3.2%
Over 30	3.3%	3.2%	0.0%
Teacher Turnover	16.7%	16.1%	9.7%
Avg Years	14.4	13.5	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	12.9%	19.4%
Rank II	26.7%	35.5%	35.5%
Rank I	53.3%	45.2%	41.9%

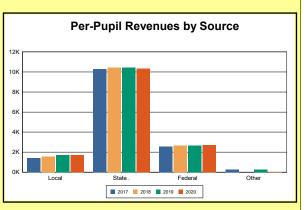
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(64%)	(62%)	(64%)
Homeless	0 (0%)	0 (0%)	1 -%	12 (2%)
LEP	0 (0%)	1 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	80 (18%)	83 (19%)	96 (21%)	109 (23%)
Membership				
Preschool	58 (12%)	61 (12%)	59 (11%)	60 (11%)
K-5	314 (64%)	340 (68%)	373 (71%)	368 (68%)
6-8	119 (24%)	101 (20%)	91 (17%)	115 (21%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	424 (98%)	430 (98%)	453 (98%)	465 (96%)
Black	6 (1%)	7 (2%)	5 (1%)	6 (1%)
Hispanic	1 -%	1 -%	2 -%	4 (1%)
Other	2 -%	3 (1%)	4 (1%)	8 (2%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(2%)	-%	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	1	0	0
Suspensions	9	25	8	0

			_		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(188 Days)
Rank I	ll				
	0 Years	\$37,062	\$37,431	\$37,431	\$38,008
_	10 Years	46,763	47,230	47,230	47,958
_	20 Years	49,241	49,732	49,732	50,499
	30 Years	50,348	50,850	50,850	51,634
Rank I	I				
	0 Years	41,329	41,742	41,742	42,385
_	10 Years	51,154	51,666	51,666	52,462
	20 Years	53,667	54,203	54,203	55,039
_	30 Years	54,888	55,438	55,438	56,292
Rank I					
	0 Years	45,566	46,022	46,022	46,731
	10 Years	55,554	56,109	56,109	56,973
	20 Years	58,043	58,622	58,622	59,525
	30 Years	59,373	59,967	59,967	60,891

East Bernstadt Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	8%	8%	9%	7%
District Admin Support	9%	8%	8%	8%
School Admin Support	4%	4%	4%	3%
Business Support	4%	4%	5%	5%
Plant Operations	8%	7%	7%	7%
Transportation	3%	3%	3%	2%
Food Services	7%	7%	7%	9%

Fund Balance Percent	21%	24%	26%	31%
End-of-Year Balance	\$653,033	\$706,942	\$831,075	\$1,020,726

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.2			
Tangible Property Tax *	52.2			
Motor Vehicle Tax *	45.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.0			
Levied Equivalent Rate *	69.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	5.0			
Per-Pupil Assessment	\$208,968			
SEEK Distribution	\$2,282,208			
* Cents per \$100 of assessed property.				

Performance

ACT 11th Grade

	2018 District Benchmark			119 Benchmark		20 Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
		* Public Only



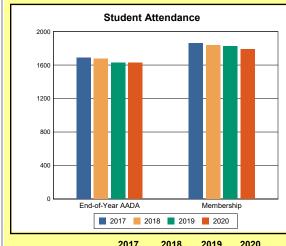
Superintendent
Vicki Jones
296 E Highway 3094
East Bernstadt, KY 40729
606-843-7373

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth

	Troncicitabistinguistica		OAI		Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Edmonson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,686	1,674	1,627	1,627
Membership	1,860	1,838	1,828	1,790

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	0	790	815	

Staffing Data

	2018	2019	2020
Classified Personnel	155 (53%)	147 (52%)	147 (51%)
Certified Personnel	139 (47%)	137 (48%)	139 (49%)
Number FTE Teachers	116	114	116
Pupil/Teacher Ratio	15.8	16.0	15.4
Salary & Benefits as % of GF Expenditures	87.5%	85.4%	86.3%
Teacher Pay			
Avg Salary	\$48,671	\$48,665	\$48,813
Avg Extended	\$369	\$386	\$382
Avg Extra Duty	\$729	\$764	\$905
Years of Experience			
0 (New)	6.0%	2.6%	1.6%
1-5	17.2%	21.9%	20.7%
6-10	19.0%	17.5%	19.9%
11-20	42.2%	41.2%	43.1%
21-25	8.6%	10.5%	9.5%
26-30	6.0%	5.3%	4.3%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	8.6%	6.1%	7.8%
Avg Years	12.5	12.5	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.9%	12.3%	13.7%
Rank II	61.2%	61.4%	57.8%
Rank I	25.9%	26.3%	28.5%

Demographic Profile

2020

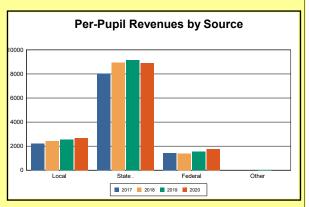
2017

Homeless 26 (1%) 16 (1%) 14 (1%) 34 (29)
LEP 8 -% 11 (1%) 13 (1%) 12 (1%) Migrant 11 (1%) 19 (1%) 16 (1%) 11 (1%) Exceptional Child 307 (17%) 318 (17%) 340 (19%) 331 (18%) Membership Preschool 110 (6%) 110 (6%) 115 (6%) 99 (5%) K-5 853 (43%) 833 (43%) 837 (43%) 818 (43%) 6-8 462 (23%) 453 (23%) 437 (23%) 419 (22%) 9-12 542 (28%) 549 (28%) 553 (28%) 553 (29%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0 0 <
Migrant 11 (1%) 19 (1%) 16 (1%) 11 (1%) Exceptional Child 307 (17%) 318 (17%) 340 (19%) 331 (18%) Membership Preschool 110 (6%) 110 (6%) 115 (6%) 99 (5%) K-5 853 (43%) 833 (43%) 837 (43%) 818 (43%) 6-8 462 (23%) 453 (23%) 437 (23%) 419 (22%) 9-12 542 (28%) 549 (28%) 553 (28%) 553 (29%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment Grad Rate (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Exceptional Child 307 (17%) 318 (17%) 340 (19%) 331 (189)
Membership 110 (6%) 110 (6%) 110 (6%) 115 (6%) 99 (50) K-5 853 (43%) 833 (43%) 837 (43%) 818 (43%) 6-8 462 (23%) 453 (23%) 437 (23%) 419 (22%) 9-12 542 (28%) 549 (28%) 553 (28%) 553 (29%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Preschool 110 (6%) 110 (6%) 115 (6%) 99 (56) K-5 853 (43%) 833 (43%) 837 (43%) 818 (43%) 6-8 462 (23%) 453 (23%) 437 (23%) 419 (22%) 9-12 542 (28%) 549 (28%) 553 (28%) 553 (29%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Preschool 110 (6%) 110 (6%) 115 (6%) 99 (56) K-5 853 (43%) 833 (43%) 837 (43%) 818 (43%) 6-8 462 (23%) 453 (23%) 437 (23%) 419 (22%) 9-12 542 (28%) 549 (28%) 553 (28%) 553 (29%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
6-8 462 (23%) 453 (23%) 437 (23%) 419 (226%) 9-12 542 (28%) 549 (28%) 553 (28%) 553 (296%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 -% Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (36%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment Grad Rate (94%) (91%) (95%) (926%) Grads 4 Years 127 125 132 12
9-12 542 (28%) 549 (28%) 553 (28%) 553 (29%) Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1% 1% 0% 0% Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment Grad Rate (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Race Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment (94%) (91%) (95%) (94%) Grad Rate (94%) (91%) (95%) 12 Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Cauc/White 1,778 (96%) 1,752 (95%) 1,733 (95%) 1,691 (94%) Black 1 -% 1 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Black 1 -% 1 -% 0 -% 0 - Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment (94%) (91%) (95%) (94%) (91%) (95%) (94%) (94%) (91%) (95%) (94%) (94%) (94%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (95%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%) (94%) (94%) (95%)
Hispanic 35 (2%) 36 (2%) 43 (2%) 46 (3%) Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment Grad Rate (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Other 46 (2%) 49 (3%) 52 (3%) 53 (3%) Attainment Grad Rate (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Attainment Grad Rate (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Grad Rate (94%) (91%) (95%) (94%) Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Grads 4 Years 127 125 132 12 Grads IEP 0 0 0 0
Grads IEP 0 0 0
Grads IEP 5
Grads 4+ 0 0 1
Alt Diploma 1 2 0
Retention Rate (1%) (1%) -% (1%)
Dropout Rate (1.4%) (1.4%) (1.6%) (-9
Dropouts 8 8 9
Discipline
Expulsions 0 2 1
<u>Suspensions</u> 68 98 60 18

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$35,256	\$35,256	\$35,256	\$35,256
	10 Years	44,309	44,309	44,309	44,309
	20 Years	48,133	48,133	48,133	48,133
	30 Years	49,163	49,163	49,163	49,163
Rank	II				
	0 Years	40,176	40,176	40,176	40,176
	10 Years	49,072	49,072	49,072	49,072
	20 Years	52,988	52,988	52,988	52,988
	30 Years	54,019	54,019	54,019	54,019
Rank	I				
	0 Years	43,171	43,171	43,171	43,171
	10 Years	52,488	52,488	52,488	52,488
	20 Years	57,622	57,622	57,622	57,622
	30 Years	58,652	58,652	58,652	58,652

Edmonson County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	8%	9%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	4%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	7%	6%	7%	7%
Food Services	7%	8%	7%	8%
		•		•

9%

\$1,226,588

2020 Tax Rates and Revenues

Real Estate Property Tax*	45.9				
Tangible Property Tax *	45.9				
Motor Vehicle Tax *	50.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	55.0				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$450,671				
SEEK Distribution \$7,934					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$1,767,031

16%

\$2,100,239

15%

\$2,049,271

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	50.3%	18.1	45.2%	N/A	N/A
Math	17.9	30.1%	18.0	32.5%	N/A	N/A
Reading	19.7	49.7%	19.7	46.8%	N/A	N/A
Science	18.7	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	18.9	N/A	N/A	N/A
Tested (#)	143	N/A	125	N/A	N/A	N/A

AP Analysis

2017	2010	2013	2020
63	12	69	46
50	12	54	40
22%	33%	25%	15%
	63	63 12 50 12	63 12 69 50 12 54

2018

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

(In-State Postsecondary Institutions) Public Passed * 2020 61 59 2019 63 63 60 59

No. of Students Dual Credit

* Public Only

Due to COVID-19, data not available for presentation.



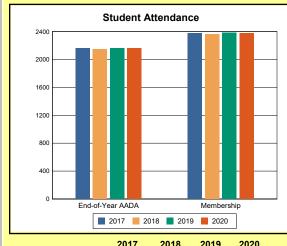
Superintendent
Brian Alexander
100 Wildcat Way
Brownsville, KY 42210
270-597-2101

Elementary Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Elizabethtown Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,162	2,147	2,163	2,163
Membership	2,378	2,359	2,384	2,374
			-	

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	824	861

Staffing Data

	2018	2019	2020	
Classified Personnel	164 (47%)	152 (45%)	159 (46%)	
Certified Personnel	183 (53%)	183 (55%)	183 (54%)	
Number FTE Teachers	156	156	158	
Pupil/Teacher Ratio	15.1	15.2	15.1	
Salary & Benefits as % of GF Expenditures	86.9%	83.9%	85.4%	
Teacher Pay				
Avg Salary	\$54,160	\$54,948	\$54,979	
Avg Extended	\$54	\$31	\$27	
Avg Extra Duty	\$1,218	\$1,134	\$1,171	
Years of Experience				
0 (New)	2.6%	3.7%	4.4%	
1-5	21.1%	19.2%	20.1%	
6-10	16.7%	18.5%	16.5%	
11-20	34.8%	31.1%	33.6%	
21-25	12.8%	14.7%	15.2%	
26-30	10.9%	11.5%	8.2%	
Over 30	1.3%	1.3%	1.9%	
Teacher Turnover	10.8%	17.2%	13.2%	
Avg Years	13.9	13.9	13.5	
Rank				
Rank IV	0.0%	0.0%	0.6%	
Rank III	19.2%	12.0%	13.8%	
Rank II	50.3%	57.9%	55.5%	
Rank I	30.5%	30.0%	30.1%	

Demographic Profile

2019

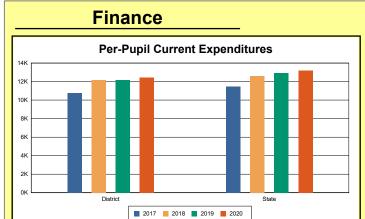
2020

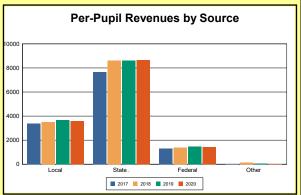
2018

	2011	20.0		
Free & Reduced Lunch	(53%)	(53%)	(48%)	(47%)
Homeless	71 (3%)	46 (2%)	39 (2%)	19 (1%)
LEP	59 (2%)	65 (3%)	74 (3%)	70 (3%)
Migrant	5 -%	4 -%	12 (1%)	9 -%
Exceptional Child	288 (12%)	290 (12%)	302 (13%)	329 (14%)
Membership				
Preschool	67 (3%)	80 (3%)	94 (4%)	106 (4%)
K-5	1,044 (43%)	1,004 (41%)	1,009 (41%)	981 (40%)
6-8	583 (24%)	577 (24%)	624 (25%)	627 (25%)
9-12	749 (31%)	776 (32%)	750 (30%)	766 (31%)
Race				
Cauc/White	1,638 (69%)	1,599 (68%)	1,615 (68%)	1,597 (67%)
Black	289 (12%)	286 (12%)	262 (11%)	261 (11%)
Hispanic	138 (6%)	157 (7%)	176 (7%)	177 (7%)
Other	313 (13%)	317 (13%)	331 (14%)	339(14%)
Attainment				
Grad Rate	(96%)	(95%)	(95%)	(94%)
Grads 4 Years	152	198	190	163
Grads IEP	1	0	0	1
Grads 4+	3	2	1	8
Alt Diploma	2	1	0	5
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(0.6%)	(0.6%)	(-%)
Dropouts	4	5	5	5
Discipline				
Expulsions	0	0	0	0
Suspensions	144	230	218	218

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$37,891	\$38,649	\$39,035	\$39,426	
_	10 Years	45,688	46,602	47,068	47,539	
	20 Years	54,378	55,465	56,020	56,580	
_	30 Years	58,791	59,967	60,566	61,172	
Rank	II					
	0 Years	40,705	41,520	41,935	42,354	
	10 Years	50,533	51,544	52,059	52,580	
	20 Years	58,133	59,296	59,888	60,487	
	30 Years	62,091	63,333	63,966	64,606	
Rank	l					
	0 Years	44,522	45,412	45,867	46,325	
_	10 Years	54,683	55,776	56,334	56,897	
	20 Years	62,429	63,678	64,314	64,958	
	30 Years	67,055	68,396	69,080	69,771	

Elizabethtown Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%

Fund Balance Percent	38%	35%	29%	23%
End-of-Year Balance	\$6,529,289	\$6,441,284	\$5,386,523	\$4,436,535

2020 Tax Rates and Revenues

Real Estate Property Tax*	83.4
Tangible Property Tax *	83.4
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	92.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$363,857
SEEK Distribution	\$10,058,623
* Cents per \$100 of assessed property	<u> </u>

Performance

ACT 11th Grade

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.8	56.0%	20.1	61.7%	N/A	N/A	
Math	19.6	49.5%	20.0	47.3%	N/A	N/A	
Reading	21.3	57.1%	21.3	59.9%	N/A	N/A	
Science	20.6	N/A	20.7	N/A	N/A	N/A	
Composite	20.5	N/A	20.7	N/A	N/A	N/A	
Tested (#)	184	N/A	166	N/A	N/A	N/A	

AP Analysis *

2017	2010	2019	2020
381	344	351	304
237	224	228	212
60%	58%	51%	52%
	381	381 344 237 224	381 344 351 237 224 228

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Elementary

Middle

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	246	239
2019	187	175
2018	183	183

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating



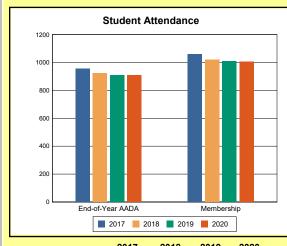
Superintendent
Kelli Hourigan Bush
219 Helm St
Elizabethtown, KY 42701
270-765-6146

Proficient/Distinguished Transition GAP Growth

	Math	Reading	Math	Reading	Points	Points	(Max=5)		
y	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Elliott County

Overview and Trends



_	2017	2018	2019	2020	
A1 Schools	4	4	4	4	
EOY AADA *	954	924	909	909	
Membership	1,060	1,019	1,010	1,005	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	0	126	735	788	

Staffing Data

	2018	2019	2020	
Classified Personnel	78 (48%)	73 (46%)	73 (46%)	
Certified Personnel	85 (52%)	85 (54%)	86 (54%)	
Number FTE Teachers	73	74	73	
Pupil/Teacher Ratio	14.0	13.6	13.8	
Salary & Benefits as % of GF Expenditures	82.6%	80.2%	80.7%	
Teacher Pay				
Avg Salary	\$44,666	\$44,538	\$44,255	
Avg Extended	\$453	\$447	\$505	
Avg Extra Duty	\$308	\$284	\$432	
Years of Experience				
0 (New)	9.6%	6.8%	6.9%	
1-5	12.3%	18.9%	20.6%	
6-10	15.1%	12.2%	12.3%	
11-20	39.7%	41.9%	39.7%	
21-25	13.7%	8.1%	9.6%	
26-30	9.6%	12.2%	11.0%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	11.0%	12.2%	15.1%	
Avg Years	13.1	12.8	12.7	
Rank				
Rank IV	2.7%	1.4%	0.0%	
Rank III	16.4%	20.3%	26.0%	
Rank II	53.4%	47.3%	42.5%	
Rank I	27.4%	31.1%	31.5%	

Demographic Profile

2019

2020

2018

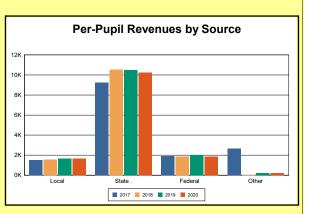
2017

F	ree & Reduced Lunch		(78%)		(79%)		(78%)		(78%)
Н	lomeless	124	(12%)	129	(13%)	60	(6%)	24	(2%)
L	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
٨	/ligrant	2	-%	0	(0%)	8	(1%)	8	(1%)
E	xceptional Child	159	(15%)	164	(16%)	188	(19%)	193	(19%)
N	/lembership								
-	Preschool	11	(1%)	8	(1%)	4	-%	9	(1%)
	K-5	482	(45%)	452	(44%)	455	(45%)	470	(46%)
	6-8	249	(23%)	241	(23%)	243	(24%)	227	(22%)
	9-12	329	(31%)	326	(32%)	312	(31%)	308	(30%)
F	Race								
_	Cauc/White	1,042	(98%)	1,008	(99%)	996	(99%)	989	(98%)
	Black	4	-%	5	-%	6	(1%)	5	(1%)
	Hispanic	9	(1%)	4	-%	5	(1%)	7	(1%)
	Other	5	-%	2	-%	3	-%	4	-%
	Attainment								
	Grad Rate		(98%)		(99%)		(92%)		(96%)
	Grads 4 Years		80		67		81		71
	Grads IEP		0		0		0		0
	Grads 4+		4		0		0		1
	Alt Diploma		0		0		3		0
	Retention Rate		-%		(0%)		(0%)		-%
-	Dropout Rate		(1.0%)		(-%)	(0.6%)		(-%)
	Dropouts		3		1		2		2
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		63		46		73		50

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$33,080	\$33,150	\$33,150	\$33,150
	10 Years	41,586	41,600	41,600	41,600
	20 Years	44,429	44,450	44,450	44,450
	30 Years	47,027	47,050	47,050	47,050
Rank II					
	0 Years	36,823	36,850	36,850	36,850
	10 Years	45,378	45,400	45,400	45,400
	20 Years	48,168	48,200	48,200	48,200
	30 Years	50,817	50,850	50,850	50,850
Rank	I				
	0 Years	40,608	40,650	40,650	40,650
	10 Years	49,151	49,200	49,200	49,200
•	20 Years	52,041	52,050	52,050	52,050
	30 Years	54,708	54,700	54,700	54,700

Elliott County

Per-Pupil Current Expenditures 14K 10K 8K 6K 4K 2K 0K District State



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	3%	3%	3%	3%
District Admin Support	5%	6%	4%	6%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	4%	3%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	8%	7%	7%	6%

4%

\$330,680

2020 Tax Rates and Revenues

Real Estate Property Tax*	42.4
Tangible Property Tax *	43.2
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$247,555
SEEK Distribution	\$5,435,603
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent
End-of-Year Balance

ACT 11th Grade

\$394,440

\$628,759

\$519,910

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	44.0%	16.7	36.5%	N/A	N/A
Math	17.0	26.2%	16.8	21.6%	N/A	N/A
Reading	18.8	34.5%	17.4	32.4%	N/A	N/A
Science	18.5	N/A	17.5	N/A	N/A	N/A
Composite	18.0	N/A	17.3	N/A	N/A	N/A
Tested (#)	84	N/A	74	N/A	N/A	N/A

AP Analysis

2017	2010	2019	2020
		55	24
		42	18
		13%	50%
			55 42

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	45	35	
2019	73	35	
2018	51	27	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Debbie Stephens
100 S Ky 7
Sandy Hook, KY 41171
606-738-8002

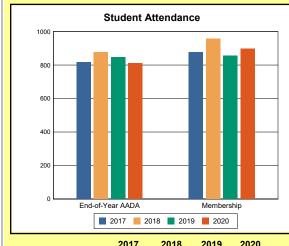
Elementary

Middle High

	Proficient	oficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Eminence Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	816	878	848	811
Membership	877	958	855	897

^{*} End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	830	830

Staffing Data

	2018	2019	2020	
Classified Personnel	35 (31%)	46 (39%)	46 (39%)	
Certified Personnel	76 (69%)	72 (61%)	73 (61%)	
Number FTE Teachers	62	58	59	
Pupil/Teacher Ratio	15.4	14.7	15.2	
Salary & Benefits as % of GF Expenditures	83.3%	83.9%	84.1%	
Teacher Pay				
Avg Salary	\$44,747	\$44,711	\$45,205	
Avg Extended	\$371	\$158	\$168	
Avg Extra Duty	\$624	\$997	\$1,201	
Years of Experience				
0 (New)	12.7%	15.5%	5.1%	
1-5	24.8%	31.0%	37.6%	
6-10	16.0%	13.8%	10.2%	
11-20	30.5%	27.6%	35.4%	
21-25	9.6%	8.6%	8.5%	
26-30	3.2%	3.5%	3.4%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	34.9%	20.7%	15.0%	
Avg Years	9.3	8.5	9.6	
Rank				
Rank IV	1.4%	0.0%	0.0%	
Rank III	30.5%	37.9%	27.1%	
Rank II	40.1%	43.1%	50.2%	
Rank I	23.2%	19.0%	20.2%	

Demographic Profile

2019

2020

2018

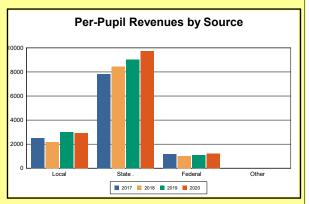
2017

Free & Reduced Lunch	(56%)	(64%)	(66%)	(70%)
Homeless	118 (13%)	130 (14%)	124 (15%)	79 (9%)
LEP	7 (1%)	9 (1%)	15 (2%)	12 (1%)
Migrant	1 -%	1 -%	7 (1%)	4 -%
Exceptional Child	82 (9%)	94 (10%)	85 (10%)	107 (12%)
Membership				
Preschool	43 (5%)	23 (2%)	27 (3%)	45 (5%)
K-5	388 (42%)	382 (39%)	358 (41%)	376 (40%)
6-8	194 (21%)	184 (19%)	176 (20%)	209 (22%)
9-12	295 (32%)	392 (40%)	320 (36%)	312 (33%)
Race				
Cauc/White	643 (73%)	682 (71%)	613 (72%)	678 (76%)
Black	94 (11%)	109 (11%)	80 (9%)	56 (6%)
Hispanic	86 (10%)	90 (9%)	93 (11%)	89(10%)
Other	54 (6%)	77 (8%)	69 (8%)	74 (8%)
Attainment				
Grad Rate	(90%)	(80%)	(71%)	(76%)
Grads 4 Years	98	131	114	75
Grads IEP	0	0	0	0
Grads 4+	3	2	3	0
Alt Diploma	0	1	1	2
Retention Rate	(2%)	(2%)	(15%)	(5%)
Dropout Rate	(1.4%)	(2.3%)	(6.2%)	(2.6%)
Dropouts	4	9	21	10
Discipline				
Expulsions	1	4	1	0
Suspensions	108	116	81	25

		•						
		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$35,004	\$35,004	\$37,000	\$37,000			
	10 Years	43,687	43,687	43,687	43,687			
	20 Years	48,320	48,320	48,320	48,320			
	30 Years	53,226	53,226	53,226	53,226			
Rank	II							
	0 Years	38,635	38,635	40,000	40,000			
	10 Years	47,266	47,266	47,266	47,266			
	20 Years	52,063	52,063	52,063	52,063			
	30 Years	57,372	57,372	57,372	57,372			
Rank	I							
	0 Years	42,987	42,987	42,987	42,987			
	10 Years	51,548	51,548	51,548	51,548			
	20 Years	56,581	56,581	56,581	56,581			
	30 Years	62,294	62,294	62,294	62,294			

Eminence Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	67%	68%	68%
Instructional Support	5%	5%	5%	4%
District Admin Support	7%	6%	6%	5%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	7%	7%	6%
Transportation	3%	2%	3%	3%
Food Services	6%	6%	5%	5%

Fund Balance Percent	33%	29%	27%	25%
End-of-Year Balance	\$2,092,596	\$1,897,252	\$1,906,206	\$1,706,878

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4
Tangible Property Tax *	80.4
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	88.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$193,713
SEEK Distribution	\$4,481,294
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	39.2%	16.3	34.8%	N/A	N/A
Math	17.0	25.7%	16.7	25.8%	N/A	N/A
Reading	17.8	35.1%	18.1	43.9%	N/A	N/A
Science	16.4	N/A	18.0	N/A	N/A	N/A
Composite	17.0	N/A	17.4	N/A	N/A	N/A
Tested (#)	74	N/A	66	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .	<u> </u>	

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	55	43	
2019	52	49	
2018	52	42	
		* Public (Only

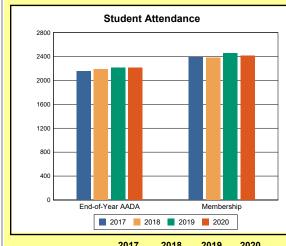
Superintendent	
Buddy Berry	
291 West Broadway Street	
Eminence, KY 40019	
502-845-5427	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICICITE	Distinguished			Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Erlanger-Elsmere Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,156	2,189	2,213	2,213
Membership	2,387	2,378	2,454	2,412

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	124	0	837	837	

Staffing Data

	2018	2019	2020
Classified Personnel	144 (41%)	138 (41%)	146 (41%)
Certified Personnel	208 (59%)	201 (59%)	207 (59%)
Number FTE Teachers	161	157	162
Pupil/Teacher Ratio	14.8	15.6	14.9
Salary & Benefits as % of GF Expenditures	86.3%	84.0%	85.1%
Teacher Pay			
Avg Salary	\$48,590	\$47,676	\$48,648
Avg Extended	\$52	\$54	\$54
Avg Extra Duty	\$1,277	\$1,160	\$1,113
Years of Experience			
0 (New)	8.1%	10.2%	10.5%
1-5	29.8%	31.8%	35.3%
6-10	19.7%	21.4%	18.0%
11-20	31.6%	26.1%	25.4%
21-25	5.0%	6.4%	6.8%
26-30	3.1%	1.9%	1.2%
Over 30	2.5%	1.9%	2.5%
Teacher Turnover	21.6%	23.4%	6.2%
Avg Years	9.9	9.2	9.2
Rank			
Rank IV	0.0%	1.9%	0.6%
Rank III	27.9%	31.2%	34.1%
Rank II	55.7%	50.7%	50.2%
Rank I	16.1%	15.9%	14.9%

Demographic Profile

2019

2020

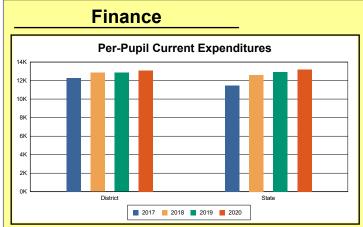
2018

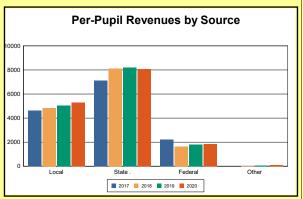
2017

F	ree & Reduced Lunch	(74%)	(71%)	(71%)	(70%)
Н	lomeless	324 (14%)	317 (13%)	294 (12%)	268 (11%)
L	EP	120 (5%)	116 (5%)	120 (5%)	154 (6%)
٨	/ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
E	xceptional Child	304 (13%)	335 (14%)	322 (13%)	350 (15%)
N	/lembership				
-	Preschool	107 (4%)	105 (4%)	114 (4%)	117 (5%)
	K-5	1,238 (50%)	1,181 (48%)	1,182 (46%)	1,129 (45%)
	6-8	531 (21%)	546 (22%)	610 (24%)	583 (23%)
	9-12	618 (25%)	651 (26%)	662 (26%)	700 (28%)
F	Race				
-	Cauc/White	1,648 (69%)	1,649 (69%)	1,660 (68%)	1,596 (66%)
	Black	212 (9%)	195 (8%)	211 (9%)	202 (8%)
	Hispanic	244 (10%)	253 (11%)	258 (11%)	290(12%)
	Other	283 (12%)	281 (12%)	325 (13%)	324(13%)
	Attainment				
	Grad Rate	(93%)	(93%)	(89%)	(90%)
	Grads 4 Years	125	146	160	156
	Grads IEP	0	1	1	0
	Grads 4+	2	1	1	6
	Alt Diploma	1	0	2	5
	Retention Rate	(1%)	(1%)	(1%)	(1%)
-	Dropout Rate	(1.1%)	(-%)	(0.5%)	(-%)
	Dropouts	7	1	3	2
	Discipline				
-	Expulsions	2	2	0	0
	Suspensions	62	71	104	176

		<u> </u>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,888	\$37,995	\$37,995	\$38,755		
	10 Years	43,601	44,910	44,910	45,809		
	20 Years	49,542	51,029	51,029	52,050		
	30 Years	57,365	59,086	59,086	60,268		
Rank	II						
	0 Years	39,196	40,372	40,372	41,180		
	10 Years	48,004	49,445	49,445	50,434		
	20 Years	55,036	56,688	56,688	57,822		
	30 Years	61,490	63,335	63,335	64,602		
Rank	I						
	0 Years	42,972	44,262	44,262	45,148		
	10 Years	51,495	53,040	53,040	54,101		
	20 Years	58,167	59,913	59,913	61,112		
·	30 Years	68,861	70,927	70,927	72,346		

Erlanger-Elsmere Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	64%	64%	66%
Instructional Support	11%	7%	7%	8%
District Admin Support	7%	6%	5%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	6%	6%	6%	6%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	9%	7%

Fund Balance Percent	30%	31%	41%	48%
End-of-Year Balance	\$5,546,592	\$6,154,808	\$7,982,828	\$9,493,581

2020 Tax Rates and Revenues

Real Estate Property Tax*	97.5
Tangible Property Tax *	98.3
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	103.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$479,424
SEEK Distribution	\$8,883,620
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	50.0%	17.6	45.8%	N/A	N/A
Math	17.5	28.9%	17.1	23.9%	N/A	N/A
Reading	18.9	42.8%	18.4	38.0%	N/A	N/A
Science	18.0	N/A	18.4	N/A	N/A	N/A
Composite	18.4	N/A	18.0	N/A	N/A	N/A
Tested (#)	166	N/A	141	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	156	99	78	93
Number of Students	109	94	69	75
% of Exams 3 or Above	37%	27%	18%	43%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

144	120
118	90
94	91
	118

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

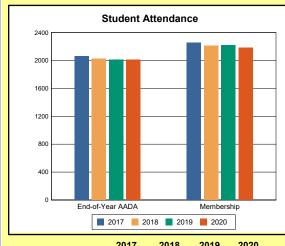


Superintendent	
Chad Molley 500 Graves Ave Erlanger, KY 41018 859-727-2009	

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Estill County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,060	2,023	2,013	2,013
Membership	2,253	2,209	2,217	2,184

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	1	830	851	

Staffing Data

	2018	2019	2020	
Classified Personnel	170 (50%)	167 (50%)	171 (50%)	
Certified Personnel	174 (50%)	169 (50%)	170 (50%)	
Number FTE Teachers	141	138	139	
Pupil/Teacher Ratio	15.7	16.1	15.8	
Salary & Benefits as % of GF Expenditures	85.8%	84.8%	87.7%	
Teacher Pay				
Avg Salary	\$49,880	\$49,748	\$50,232	
Avg Extended	\$386	\$364	\$507	
Avg Extra Duty	\$378	\$419	\$491	
Years of Experience				
0 (New)	0.6%	2.8%	8.5%	
1-5	31.1%	28.2%	23.7%	
6-10	17.1%	16.0%	20.2%	
11-20	32.0%	33.4%	30.3%	
21-25	10.0%	10.9%	12.3%	
26-30	7.1%	6.5%	3.6%	
Over 30	2.1%	2.2%	1.4%	
Teacher Turnover	12.8%	17.4%	13.0%	
Avg Years	12.2	12.4	11.4	
Rank				
Rank IV	0.0%	0.0%	0.7%	
Rank III	21.1%	22.4%	20.8%	
Rank II	56.9%	58.1%	53.4%	
Rank I	22.1%	19.6%	25.1%	

Demographic Profile

2019

2020

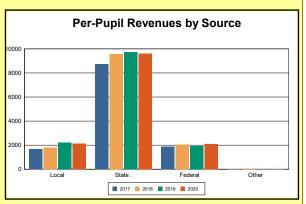
2018

	2	017	2010	0	2013	'	202	.0
Free & Reduced Lunch		(71%)		(71%)		(71%)		(73%)
Homeless	98	(4%)	60	(3%)	73	(3%)	32	(1%)
LEP	1	-%	0	(0%)	0	(0%)	0	(0%)
Migrant	9	-%	14	(1%)	5	-%	7	-%
Exceptional Child	306	(14%)	318	(14%)	322	(15%)	326	(15%)
Membership								
Preschool	157	(7%)	0	(0%)	101	(4%)	184	(8%)
K-5	1,012	(42%)	994	(45%)	984	(42%)	959	(40%)
6-8	527	(22%)	523	(24%)	521	(22%)	548	(23%)
9-12	714	(30%)	692	(31%)	710	(31%)	677	(29%)
Race								
Cauc/White	2,210	(98%)	2,157	(98%)	2,160	(97%)	2,123	(97%)
Black	2	-%	3	-%	3	-%	6	-%
Hispanic	16	(1%)	16	(1%)	19	(1%)	23	(1%)
Other	25	(1%)	33	(2%)	35	(2%)	32	(1%)
Attainment				'				
Grad Rate	•	(95%)		(92%)		(97%)		(94%)
Grads 4 Years		174		152		164		168
Grads IEP		0		0		0		0
Grads 4+		2		2		1		0
Alt Diploma		1		4		0		2
Retention Rate		(1%)		(1%)		(1%)		(1%)
Dropout Rate		(-%)		(-%)	(0.7%)	(0.7%)
Dropouts		2		1		5		7
Discipline								
Expulsions		0		0		0		0
Suspensions		174		221		172		180

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	<u> </u>				
	0 Years	\$37,077	\$37,448	\$37,448	\$37,822
	10 Years	46,450	46,914	46,914	47,383
	20 Years	49,845	50,344	50,344	50,847
	30 Years	50,965	51,475	51,475	51,990
Rank	II				
	0 Years	41,218	41,630	41,630	42,046
	10 Years	50,500	51,005	51,005	51,515
	20 Years	54,096	54,637	54,637	55,183
	30 Years	55,215	55,767	55,767	56,325
Rank	I				
	0 Years	45,292	45,745	45,745	46,202
	10 Years	54,900	55,449	55,449	56,003
	20 Years	58,342	58,925	58,925	59,514
	30 Years	59,464	60,059	60,059	60,660

Estill County

Per-Pupil Current Expenditures 14K 10K 8K 4K 4K 0K District State



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	51%	54%	53%	51%
Instructional Support	12%	11%	11%	12%
District Admin Support	4%	3%	3%	4%
School Admin Support	5%	5%	5%	6%
Business Support	3%	2%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	9%	9%
Food Services	8%	7%	7%	7%

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*	51.1				
Tangible Property Tax *	51.1				
Motor Vehicle Tax *	54.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.0				
Levied Equivalent Rate *	63.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$278,955				
SEEK Distribution	\$10,742,598				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

13%

\$2,121,103

12%

\$1,963,699

11%

\$1,781,801

	2018		20)19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.1	46.7%	16.5	38.6%	N/A	N/A	
Math	18.4	33.6%	17.3	24.7%	N/A	N/A	
Reading	19.2	44.1%	17.8	33.5%	N/A	N/A	
Science	18.7	N/A	18.1	N/A	N/A	N/A	
Composite	18.7	N/A	17.6	N/A	N/A	N/A	
Tested (#)	152	N/A	155	N/A	N/A	N/A	

14%

\$2,265,656

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	84	56	
2019	85	74	
2018	81	76	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

⟨ Υ6	Due to
	Λ
	27
**************************************	\approx 3
	CHI.
	インノ
TY TO THE SECOND	مر

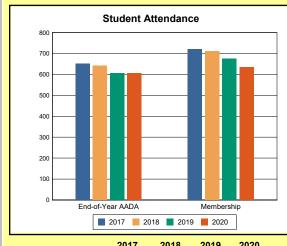
Superintendent	
Jeffery Saylor PO Box 930 Irvine, KY 40336 606-723-2181	

Elementary Middle High

	Proficient/Distinguished		hed GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Fairview Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	653	641	605	605
Membership	722	712	675	634

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	120	3	771	773	

Staffing Data

	2018	2019	2020
Classified Personnel	39 (42%)	40 (44%)	41 (45%)
Certified Personnel	55 (58%)	49 (56%)	49 (55%)
Number FTE Teachers	45	40	40
Pupil/Teacher Ratio	15.8	16.7	16.0
Salary & Benefits as % of GF Expenditures	79.8%	78.4%	76.8%
Teacher Pay			
Avg Salary	\$45,301	\$46,529	\$46,136
Avg Extended	\$104	\$0	\$0
Avg Extra Duty	\$1,800	\$1,385	\$1,347
Years of Experience			
0 (New)	6.7%	5.0%	7.6%
1-5	42.2%	35.7%	43.2%
6-10	13.3%	19.8%	17.7%
11-20	22.2%	22.3%	21.5%
21-25	6.7%	5.0%	2.5%
26-30	6.7%	7.4%	5.1%
Over 30	2.2%	5.0%	2.5%
Teacher Turnover	24.4%	29.3%	26.8%
Avg Years	9.6	10.9	9.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	17.1%	22.7%
Rank II	57.8%	63.1%	60.9%
Rank I	20.0%	19.8%	16.4%

Demographic Profile

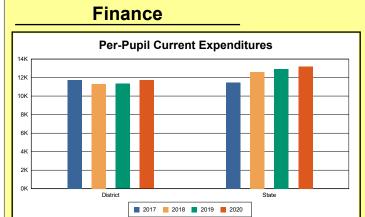
2020

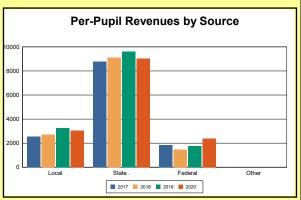
2017

F	ree & Reduced Lunch	(68%)	(70%)	(66%)	(77%)
Н	lomeless	105 (15%)	80 (11%)	44 (7%)	34 (5%)
L	EP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
N		0 (0%)	0 (0%)	0 (0%)	0 (0%)
E	xceptional Child	74 (10%)	68 (10%)	80 (12%)	110 (17%)
٨	lembership				
-	Preschool	24 (3%)	0 (0%)	47 (7%)	47 (7%)
	K-5	318 (43%)	301 (42%)	283 (39%)	262 (38%)
	6-8	162 (22%)	170 (24%)	173 (24%)	155 (23%)
	9-12	241 (32%)	240 (34%)	218 (30%)	217 (32%)
F	Race				
-	Cauc/White	688 (95%)	679 (95%)	641 (95%)	598 (94%)
	Black	11 (2%)	10 (1%)	10 (1%)	9 (1%)
	Hispanic	5 (1%)	4 (1%)	1 -%	1 -%
	Other	18 (3%)	19 (3%)	23 (3%)	26 (4%)
	Attainment				
	Grad Rate	(90%)	(92%)	(94%)	(93%)
	Grads 4 Years	54	67	49	42
	Grads IEP	0	0	0	0
	Grads 4+	0	1	0	0
	Alt Diploma	2	1	1	0
	Retention Rate	(2%)	(3%)	(1%)	-%
-	Dropout Rate	(0.5%)	(2.3%)	(1.1%)	(1.2%)
1	Dropouts	1	6	2	4
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	74	61	47	48
-1					

	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>III </u>					
0 Years	\$35,501	\$35,501	\$35,501	\$36,389	
10 Years	39,585	44,693	44,693	45,810	
20 Years	47,609	48,451	48,451	49,662	
30 Years	51,166	51,166	51,166	52,445	
II					
0 Years	39,225	39,225	39,225	40,206	
10 Years	43,649	48,727	48,727	49,945	
20 Years	51,591	52,540	52,540	53,854	
30 Years	55,472	55,472	55,472	56,859	
I					
0 Years	43,335	43,335	43,335	44,418	
10 Years	47,840	52,975	52,975	54,299	
20 Years	55,963	56,911	56,911	58,334	
30 Years	60,030	60,030	60,030	61,531	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (185 Days) (185 D	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Fairview Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	54%	53%	50%
Instructional Support	9%	11%	9%	11%
District Admin Support	3%	5%	5%	5%
School Admin Support	5%	6%	6%	6%
Business Support	7%	6%	6%	6%
Plant Operations	11%	9%	10%	10%
Transportation	2%	2%	3%	2%
Food Services	8%	8%	8%	9%

2020 Tax Rates and Revenues

Real Estate Property Tax*	88.5			
Tangible Property Tax *	88.5			
Motor Vehicle Tax *	60.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	107.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$277,860			
SEEK Distribution \$3,094,				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$227,434

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	31.6%	17.9	42.2%	N/A	N/A
Math	16.9	19.3%	16.9	20.0%	N/A	N/A
Reading	17.8	36.8%	20.4	55.6%	N/A	N/A
Science	17.6	N/A	19.3	N/A	N/A	N/A
Composite	17.3	N/A	18.8	N/A	N/A	N/A
Tested (#)	57	N/A	44	N/A	N/A	N/A

4%

\$227,304

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	32	31	
2019	32	31	
2018	38	36	
		* Public (Only

Due to COVID-19, data not available for presentation.

18%

\$829,662

22%

\$1,043,174



	Superintendent
	Jackie Risden-Smith
	2100 Main St
	Ashland, KY 41102
	606-324-3877
-	

Elementary

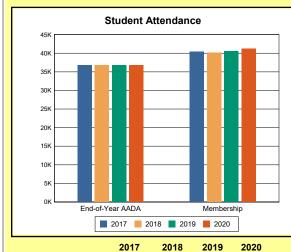
Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Fayette County

Overview and Trends



A1 Schools	53	55	55	56
EOY AADA *	36,843	36,824	36,836	36,836
Membership	40,430	40,119	40,609	41,225
. = 1 ()/ 4 !!				

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours	
	Regular	Short	Min	Max	
Calendar 2020	130	1	806	971	

Staffing Data

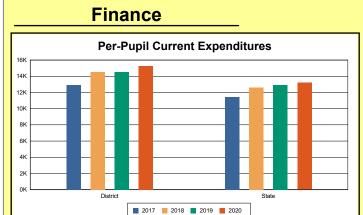
	2018	2019	2020
Classified Personnel	2,535 (43%)	2,541 (43%)	2,598 (42%)
Certified Personnel	3,423 (57%)	3,389 (57%)	3,532 (58%)
Number FTE Teachers	2,890	2,850	2,938
Pupil/Teacher Ratio	13.9	14.2	14.0
Salary & Benefits as % of GF Expenditures	87.4%	87.0%	85.4%
Teacher Pay			
Avg Salary	\$59,070	\$59,514	\$59,902
Avg Extended	\$729	\$744	\$874
Avg Extra Duty	\$667	\$713	\$709
Years of Experience			
0 (New)	5.4%	5.7%	4.9%
1-5	22.6%	20.0%	21.1%
6-10	21.0%	21.3%	20.3%
11-20	34.6%	36.1%	35.9%
21-25	9.6%	10.9%	11.2%
26-30	4.5%	3.9%	4.5%
Over 30	2.0%	1.9%	1.7%
Teacher Turnover	12.3%	11.4%	10.0%
Avg Years	11.8	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.7%	19.3%
Rank II	56.1%	55.5%	54.5%
Rank I	23.9%	25.5%	25.8%

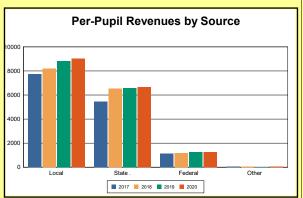
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(54%)	(55%)	(56%)	(55%)
Homeless	978 (2%)	1,025 (3%)	1,175 (3%)	853 (2%)
LEP	4,264 (11%)	4,746 (12%)	5,311 (13%)	5,510 (13%)
Migrant	219 (1%)	306 (1%)	313 (1%)	355 (1%)
Exceptional Child	4,378 (11%)	4,448 (11%)	4,555 (11%)	4,603 (11%)
Membership				
Preschool	1,109 (3%)	1,239 (3%)	1,196 (3%)	1,265 (3%)
K-5	19,828 (48%)	19,342 (47%)	19,301 (46%)	19,176 (45%)
6-8	9,306 (22%)	9,376 (23%)	9,668 (23%)	9,749 (23%)
9-12	11,279 (27%)	11,380 (28%)	11,624 (28%)	12,300 (29%)
Race				
Cauc/White	21,098 (52%)	20,554 (51%)	20,256 (50%)	20,134 (49%)
Black	9,044 (22%)	8,970 (22%)	9,174 (23%)	9,385 (23%)
Hispanic	6,405 (16%)	6,542 (16%)	6,957 (17%)	7,316(18%)
Other	3,883 (10%)	4,053 (10%)	4,222 (10%)	4,390(11%)
Attainment				
Grad Rate	(84%)	(87%)	(88%)	(88%)
Grads 4 Years	2,473	2,595	2,648	2,679
Grads IEP	13	12	10	12
Grads 4+	59	78	73	94
Alt Diploma	11	13	9	18
Retention Rate	(4%)	(3%)	(2%)	(2%)
Dropout Rate	(1.6%)	(2.1%)	(1.9%)	(1.7%)
Dropouts	183	244	225	307
Discipline				
Expulsions	8	11	9	0
Suspensions	4,288	4,383	4,000	3,920

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$41,565	\$41,982	\$41,982	\$41,982
	10 Years	52,630	53,159	53,159	53,159
_	20 Years	64,819	65,470	65,470	65,470
	30 Years	71,924	72,646	72,646	77,484
Rank	II				
	0 Years	44,236	44,681	44,681	44,681
	10 Years	56,308	56,873	56,873	56,873
	20 Years	69,679	70,379	70,379	70,379
_	30 Years	77,315	78,091	78,091	83,291
Rank	l				
	0 Years	48,068	48,551	48,551	48,551
_	10 Years	60,581	61,189	61,189	61,189
	20 Years	74,522	75,270	75,270	75,270
	30 Years	82,688	83,518	83,518	89,080

Fayette County





District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	63%	63%	62%
Instructional Support	11%	10%	9%	10%
District Admin Support	2%	2%	1%	1%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	5%
Plant Operations	9%	8%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	5%	5%	5%	5%

13%

2020 Tax Rates and Revenues

Real Estate Property Tax*	81.0			
Tangible Property Tax *	76.0			
Motor Vehicle Tax *	59.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.5			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	92.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$910,373			
SEEK Distribution \$97,086,380				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.2	52.7%	18.9	52.5%	N/A	N/A	
Math	19.8	45.1%	19.5	41.9%	N/A	N/A	
Reading	20.6	51.1%	20.7	51.4%	N/A	N/A	
Science	20.0	N/A	20.1	N/A	N/A	N/A	
Composite	20.0	N/A	19.9	N/A	N/A	N/A	
Tested (#)	2,597	N/A	2,627	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	3,984	3,881	3,921	4,607
Number of Students	2,059	2,043	2,022	2,261
% of Exams 3 or Above	73%	72%	71%	73%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

18%

\$46,663,610 | \$49,483,742 | \$71,175,606 | \$63,636,051

16%

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	1,075	939
2019	963	861
2018	791	723

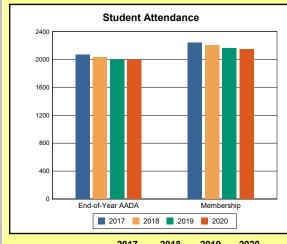
Superintendent
Marlene Moore Helm
1126 Russell Cave Rd
Lexington, KY 40505
859-381-4100

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Fleming County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,068	2,033	1,994	1,994
Membership	2,242	2,203	2,166	2,145

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	132	1	839	875

Staffing Data

	2018	2019	2020	
Classified Personnel	159 (47%)	145 (45%)	135 (45%)	
Certified Personnel	178 (53%) 174 (55%)		168 (55%)	
Number FTE Teachers	148	144	138	
Pupil/Teacher Ratio	14.9	15.0	15.5	
Salary & Benefits as % of GF Expenditures	85.9%	85.1%	82.7%	
Teacher Pay				
Avg Salary	\$46,894	\$47,177	\$47,103	
Avg Extended	\$312	\$304	\$414	
Avg Extra Duty	\$631	\$718	\$302	
Years of Experience				
0 (New)	12.8%	2.7%	7.3%	
1-5	16.9%	27.1%	23.2%	
6-10	19.6%	16.0%	14.5%	
11-20	36.5%	39.6%	38.4%	
21-25	11.5%	11.8%	13.0%	
26-30	1.4%	1.4%	2.9%	
Over 30	1.4%	1.4%	0.7%	
Teacher Turnover	11.5%	13.9%	13.8%	
Avg Years	11.2	11.6	11.8	
Rank				
Rank IV	0.0%	0.7%	2.2%	
Rank III	25.7%	24.3%	23.2%	
Rank II	43.9%	44.5%	46.4%	
Rank I	30.4%	30.6%	28.3%	

Demographic Profile

2019

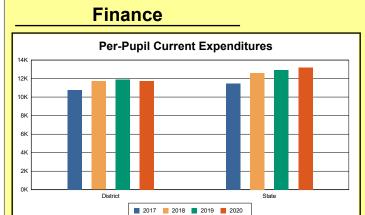
2020

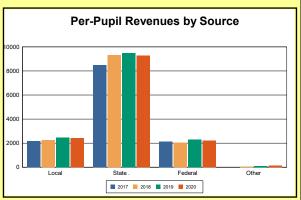
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(68%)	(67%)	(65%)	(64%)
Homeless	214 (10%)	206 (9%)	26 (1%)	40 (2%)
LEP	16 (1%)	16 (1%)	13 (1%)	11 (1%)
Migrant	27 (1%)	32 (1%)	32 (1%)	29 (1%)
Exceptional Child	311 (14%)	334 (15%)	340 (16%)	338 (16%)
Membership				
Preschool	70 (3%)	0 (0%)	0 (0%)	23 (1%)
K-5	1,017 (44%)	1,003 (46%)	967 (45%)	947 (44%)
6-8	521 (23%)	491 (22%)	512 (24%)	522 (24%)
9-12	703 (30%)	709 (32%)	687 (32%)	676 (31%)
Race				
Cauc/White	2,108 (94%)	2,066 (94%)	2,021 (93%)	1,999 (93%)
Black	28 (1%)	23 (1%)	21 (1%)	16 (1%)
Hispanic	57 (3%)	65 (3%)	74 (3%)	73 (3%)
Other	49 (2%)	49 (2%)	50 (2%)	57 (3%)
Attainment				
Grad Rate	(95%)	(95%)	(96%)	(99%)
Grads 4 Years	167	182	154	161
Grads IEP	0	0	0	0
Grads 4+	2	1	2	0
Alt Diploma	1	2	3	0
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(0.7%)	(-%)
Dropouts	3	3	5	1
Discipline				
Expulsions	2	2	0	0
Suspensions	169	170	128	141

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,369	\$35,369	\$35,369	\$35,369		
	10 Years	45,328	45,328	45,328	45,328		
	20 Years	47,458	47,458	47,458	47,458		
	30 Years	49,236	49,236	49,236	49,236		
Rank	II						
	0 Years	39,635	39,635	39,635	39,635		
	10 Years	48,525	48,525	48,525	48,525		
	20 Years	51,370	51,370	51,370	51,370		
	30 Years	53,148	53,148	53,148	53,148		
Rank	I						
	0 Years	43,900	43,900	43,900	43,900		
	10 Years	51,726	51,726	51,726	51,726		
	20 Years	55,991	55,991	55,991	55,991		
	30 Years	57,416	57,416	57,416	57,416		

Fleming County





2020 Tax Rates and Revenues

District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	60%	57%	58%
Instructional Support	7%	6%	6%	6%
District Admin Support	5%	4%	6%	6%
School Admin Support	6%	5%	6%	7%
Business Support	1%	1%	0%	0.00%
Plant Operations	9%	8%	8%	9%
Transportation	6%	6%	7%	5%
Food Services	8%	9%	10%	9%

9%

\$1,417,911

6%	Utility Gross Receipts Tax
70/	Occupational Tax (%)

12%

\$1,938,550

Real Estate Property Tax*

Tangible Property Tax *	45.2
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.9
Per-Pupil Assessment	\$395,979
SEEK Distribution	\$9,784,645

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$1,134,989

\$1,376,654

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.8%	17.8	47.2%	N/A	N/A
Math	18.2	35.5%	18.7	40.4%	N/A	N/A
Reading	19.3	45.8%	19.8	51.6%	N/A	N/A
Science	18.8	N/A	19.8	N/A	N/A	N/A
Composite	18.6	N/A	19.1	N/A	N/A	N/A
Tested (#)	155	N/A	161	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	258	218	269	137
Number of Students	151	141	134	90
% of Exams 3 or Above	25%	40%	42%	48%

^{*} District has school(s) participating in Advance KY.

Cents per \$100 of assessed property.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	62
2019	74	62
2018	69	67

45.2



Superintendent
Brian Creasman
211 W Water St
Flemingsburg, KY 41041
606-845-5851

Elementary

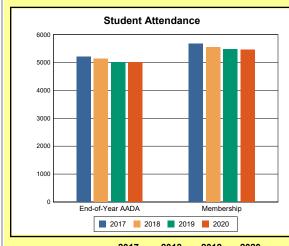
Middle	
High	

	Proficient	ficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Floyd County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	14	11	11	11
EOY AADA *	5,215	5,141	5,004	5,004
Membership	5,677	5,553	5,468	5,456

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular Short		Min	Max
Calendar 2020	115	1	724	750

Staffing Data

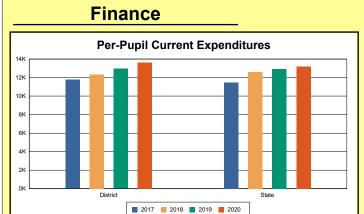
	2018	2019	2020
Classified Personnel	461 (51%)	467 (52%)	495 (53%)
Certified Personnel	438 (49%)	436 (48%)	431 (47%)
Number FTE Teachers	368	366	360
Pupil/Teacher Ratio	15.1	14.9	15.2
Salary & Benefits as % of GF Expenditures	86.5%	84.3%	84.4%
Teacher Pay			
Avg Salary	\$49,558	\$49,508	\$49,558
Avg Extended	\$21	\$40	\$48
Avg Extra Duty	\$0	\$11	\$10
Years of Experience			
0 (New)	6.3%	6.4%	10.4%
1-5	21.7%	23.7%	24.2%
6-10	16.0%	15.0%	13.6%
11-20	32.6%	32.8%	31.1%
21-25	16.0%	13.1%	13.3%
26-30	6.8%	7.9%	6.7%
Over 30	0.5%	0.8%	0.3%
Teacher Turnover	11.7%	16.9%	10.5%
Avg Years	12.7	12.4	11.7
Rank			
Rank IV	0.0%	0.2%	0.0%
Rank III	24.5%	22.5%	23.3%
Rank II	48.9%	50.8%	50.5%
Rank I	26.6%	26.2%	25.8%

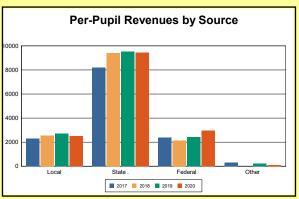
Demographic Profile

	2017	2018	2019	2020	
Free & Reduced Lunch	(78%)	(75%)	(74%)	(75%)	
Homeless	90 (2%)	229 (4%)	59 (1%)	44 (1%)	
LEP	1 -%	2 -%	1 -%	3 -%	
Migrant	5 -%	1 -%	3 -%	1 -%	
Exceptional Child	1,280 (23%)	1,307 (24%)	1,280 (23%)	1,170 (21%)	
Membership					
Preschool	292 (5%)	290 (5%)	36 (1%)	306 (5%)	
K-5	2,806 (47%)	2,704 (46%)	2,624 (48%)	2,617 (45%)	
6-8	1,282 (21%)	1,299 (22%)	1,311 (24%)	1,283 (22%)	
9-12	1,585 (27%)	1,547 (26%)	1,533 (28%)	1,556 (27%)	
Race					
Cauc/White	5,564 (98%)	5,429 (98%)	5,330 (97%)	5,304 (97%)	
Black	20 -%	22 -%	29 (1%)	30 (1%)	
Hispanic	47 (1%)	50 (1%)	61 (1%)	70 (1%)	
Other	46 (1%)	52 (1%)	48 (1%)	52 (1%)	
Attainment					
Grad Rate	(95%)	(97%)	(94%)	(94%)	
Grads 4 Years	357	417	361	349	
Grads IEP	0	0	0	1	
Grads 4+	0	0	1	2	
Alt Diploma	8	5	3	5	
Retention Rate	(1%)	-%	-%	-%	
Dropout Rate	(0.9%)	(0.7%)	(1.2%)	(1.3%)	
Dropouts	14	11	19	32	
Discipline					
Expulsions	0	0	0	0	
Suspensions	400	414	428	116	

		<u>-</u>						
		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III			-				
	0 Years	\$37,584	\$37,771	\$37,771	\$38,150			
	10 Years	47,037	47,272	47,272	47,745			
	20 Years	49,315	49,561	49,561	50,057			
	30 Years	51,073	51,328	51,328	51,842			
Rank	II							
	0 Years	41,722	41,930	41,930	42,350			
	10 Years	51,176	51,431	51,431	51,946			
	20 Years	53,469	53,736	53,736	54,274			
	30 Years	55,228	55,504	55,504	56,059			
Rank	I							
	0 Years	45,824	46,053	46,053	46,514			
	10 Years	55,314	55,590	55,590	56,146			
	20 Years	57,590	57,877	57,877	58,457			
	30 Years	59,349	59,645	59,645	60,242			

Floyd County





District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	59%	58%	57%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	7%	7%	7%
Business Support	2%	2%	1%	1%
Plant Operations	10%	9%	10%	10%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	8%	8%

9%

\$4,151,734

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	69.1			
Tangible Property Tax *	69.1			
Motor Vehicle Tax *	55.4			
Utility Gross Receipts Tax (%)	0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	66.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$376,396			
SEEK Distribution	\$27,397,865			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$6,225,822

15%

\$6,638,854

11%

\$5,094,057

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.5%	16.7	40.9%	N/A	N/A
Math	17.4	26.8%	16.8	19.3%	N/A	N/A
Reading	18.0	38.3%	18.0	35.4%	N/A	N/A
Science	17.8	N/A	18.1	N/A	N/A	N/A
Composite	17.7	N/A	17.5	N/A	N/A	N/A
Tested (#)	355	N/A	345	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	92	171	101	329
Number of Students	69	135	80	214
% of Exams 3 or Above	13%	23%	28%	27%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	113	92		
2019	328	298		
2018	190	165		
* Public Only				

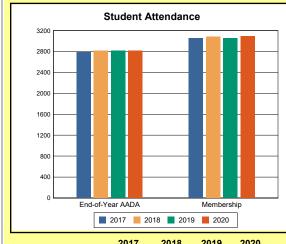
Superintendent **Danny Adkins** 442 KY RT 550 Eastern, KY 41622 606-886-2354

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	i Toliciella Distiliguisilea			, Ai	Glowth	Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Fort Thomas Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,782	2,812	2,815	2,815
Membership	3,055	3,082	3,057	3,096

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	8	831	838	

Staffing Data

	2018	2019	2020	
Classified Personnel	135 (39%)	138 (39%)	143 (40%)	
Certified Personnel	212 (61%)	219 (61%)	217 (60%)	
Number FTE Teachers	178	185	184	
Pupil/Teacher Ratio	17.3	16.6	16.9	
Salary & Benefits as % of GF Expenditures	84.4%	84.4%	87.3%	
Teacher Pay				
Avg Salary	\$60,635	\$61,889	\$62,267	
Avg Extended	\$534	\$328	\$330	
Avg Extra Duty	\$1,940	\$1,970	\$2,043	
Years of Experience				
0 (New)	0.6%	0.0%	0.0%	
1-5	11.0%	10.6%	10.9%	
6-10	19.1%	15.2%	16.4%	
11-20	45.2%	49.3%	46.1%	
21-25	15.7%	15.2%	14.2%	
26-30	7.3%	8.7%	10.9%	
Over 30	1.1%	1.1%	1.6%	
Teacher Turnover	7.8%	4.9%	4.4%	
Avg Years	14.7	15.1	15.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	6.5%	7.3%	7.6%	
Rank II	54.5%	53.1%	52.0%	
Rank I	39.0%	39.6%	40.3%	

Demographic Profile

2019

2020

2018

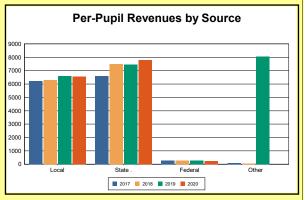
2017

Free & Reduced Lunch		(11%)		(11%)		(9%)		(10%)
Homeless	6	-%	7	-%	5	-%	13	-%
LEP	31	(1%)	38	(1%)	44	(1%)	47	(2%)
Migrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
Exceptional Child	187	(6%)	183	(6%)	194	(6%)	213	(7%)
Membership								
Preschool	48	(2%)	51	(2%)	46	(1%)	56	(2%)
K-5	1,320	(43%)	1,324	(42%)	1,308	(42%)	1,296	(41%)
6-8	739	(24%)	749	(24%)	735	(24%)	784	(25%)
9-12	992	(32%)	1,008	(32%)	1,012	(33%)	1,016	(32%)
Race								
Cauc/White	2,823	(92%)	2,827	(92%)	2,793	(91%)	2,813	(91%)
Black	30	(1%)	33	(1%)	33	(1%)	32	(1%)
Hispanic	56	(2%)	65	(2%)	74	(2%)	83	(3%)
Other	146	(5%)	157	(5%)	157	(5%)	168	(5%)
Attainment								
Grad Rate		(99%)		(96%)		(99%)		(96%)
Grads 4 Years		238		231		246		239
Grads IEP		0		0		1		0
Grads 4+		0		1		1		2
Alt Diploma		1		1		0		2
Retention Rate		-%		-%		-%		-%
Dropout Rate		(-%)	(0.0%)	(0.6%)		(-%)
Dropouts		2		0		6		5
Discipline								
Expulsions		1		0		0		0
Suspensions		66		100		112		0

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(188 Days)	(188 Days)
Rank	II				
	0 Years	\$39,698	\$40,095	\$40,713	\$40,713
_	10 Years	49,875	50,374	51,149	51,149
_	20 Years	58,374	58,958	59,866	59,866
	30 Years	65,322	65,975	66,992	66,992
Rank	I				
	0 Years	44,118	44,559	45,245	45,245
_	10 Years	54,780	55,328	56,180	56,180
	20 Years	61,809	62,427	63,389	63,389
_	30 Years	69,117	69,809	70,884	70,884
Rank I					
	0 Years	48,662	49,148	49,905	49,905
_	10 Years	61,591	62,207	63,165	63,165
_	20 Years	68,266	68,949	70,011	70,011
	30 Years	74,986	75,736	76,902	76,902

Fort Thomas Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	6%	6%	7%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	4%

17%

\$4,095,194

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	106.2				
Tangible Property Tax *	106.2				
Motor Vehicle Tax *	92.5				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.5				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	111.0				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$519,696				
SEEK Distribution	\$8,805,205				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$3,388,050

12%

\$3,200,092

12%

\$3,027,614

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	24.1	84.4%	23.7	79.6%	N/A	N/A
Math	23.7	75.2%	22.8	70.8%	N/A	N/A
Reading	24.7	79.2%	24.2	75.4%	N/A	N/A
Science	23.5	N/A	22.8	N/A	N/A	N/A
Composite	24.1	N/A	23.5	N/A	N/A	N/A
Tested (#)	250	N/A	238	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	1,268	966	1,068	1,094
Number of Students	599	493	500	553
% of Exams 3 or Above	69%	63%	70%	73%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

Public	Passed *
142	138
126	122
85	84
	142 126

* Public Only



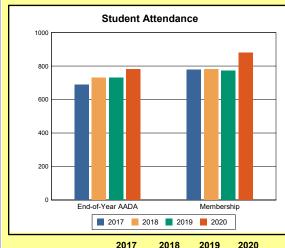
Superintendent
Karen Cheser
28 N Ft Thomas Ave
Fort Thomas, KY 41075
859-781-3333

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICICITE	Distinguished		<i>/</i> /\	Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Frankfort Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	689	730	730	781
Membership	779	780	774	879

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Ho	urs
	Regular	Short	Min	Max
Calendar 2020	124	5	831	832

Staffing Data

	2018	2019	2020
Classified Personnel	57 (42%)	56 (40%)	57 (42%)
Certified Personnel	79 (58%)	83 (60%)	80 (58%)
Number FTE Teachers	62	66	66
Pupil/Teacher Ratio	12.6	11.7	13.3
Salary & Benefits as % of GF Expenditures	85.9%	86.1%	86.4%
Teacher Pay			
Avg Salary	\$46,820	\$46,750	\$46,973
Avg Extended	\$155	\$137	\$177
Avg Extra Duty	\$2,012	\$2,231	\$1,775
Years of Experience			
0 (New)	4.8%	1.5%	7.6%
1-5	24.2%	27.2%	22.6%
6-10	29.0%	28.8%	24.3%
11-20	33.9%	33.3%	34.9%
21-25	6.5%	7.6%	7.6%
26-30	1.6%	1.5%	3.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.5%	24.2%	24.2%
Avg Years	9.9	10.1	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	24.3%	27.3%
Rank II	58.1%	56.0%	56.0%
Rank I	21.0%	19.7%	16.7%

Demographic Profile

2019

2020

2018

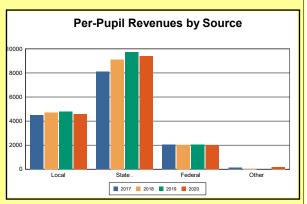
2017

Fr	ee & Reduced Lunch	(64%)	(64%)	(61%)	(58%)
Н	omeless	48 (6%)	81 (10%)	62 (8%)	21 (2%)
LE	EP .	7 (1%)	8 (1%)	8 (1%)	18 (2%)
М	igrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
E	cceptional Child	113 (15%)	117 (15%)	119 (15%)	114 (13%)
М	embership				
_	Preschool	52 (6%)	57 (7%)	63 (8%)	63 (7%)
	K-5	350 (42%)	350 (42%)	347 (41%)	375 (40%)
	6-8	187 (23%)	191 (23%)	189 (23%)	218 (23%)
	9-12	242 (29%)	239 (29%)	238 (28%)	286 (30%)
R	ace				
_	Cauc/White	526 (68%)	541 (69%)	525 (68%)	597 (68%)
	Black	147 (19%)	131 (17%)	129 (17%)	152 (17%)
	Hispanic	31 (4%)	25 (3%)	39 (5%)	42 (5%)
	Other	75 (10%)	83 (11%)	81 (10%)	88(10%)
	Attainment				
	Grad Rate	(84%)	(88%)	(91%)	(89%)
	Grads 4 Years	43	53	49	51
	Grads IEP	0	1	0	0
	Grads 4+	0	0	1	3
	Alt Diploma	0	2	0	2
41	Retention Rate	(2%)	(4%)	(4%)	-%
1	Dropout Rate	(2.0%)	(-%)	(-%)	(1.0%)
	Dropouts	5	1	1	4
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	65	91	96	50
- .					

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$36,572	\$36,938	\$36,938	\$36,938
	10 Years	43,013	43,443	43,443	43,443
	20 Years	48,654	49,141	49,141	49,141
	30 Years	52,408	52,932	52,932	52,932
Rank	II				
	0 Years	41,412	41,826	41,826	41,826
	10 Years	46,565	47,031	47,031	47,031
	20 Years	52,334	52,857	52,857	52,857
	30 Years	57,382	57,956	57,956	57,956
Rank	I				
	0 Years	43,784	44,222	44,222	44,222
	10 Years	50,159	50,661	50,661	50,661
	20 Years	56,173	56,735	56,735	56,735
	30 Years	60,475	61,080	61,080	61,080

Frankfort Independent

Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	58%	58%	58%
Instructional Support	10%	11%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	5%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	4%	3%	3%	2%
Food Services	6%	7%	7%	8%
		•		•

6%

\$418,449

2020 Tax Rates and Revenues

Real Estate Property Tax*	99.0
Tangible Property Tax *	99.0
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	129.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$345,828
SEEK Distribution	\$3,586,251
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent
End-of-Year Balance

ACT 11th Grade

\$231,873

\$164,674

\$501,015

	20	118	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	32.1%	18.5	47.9%	N/A	N/A
Math	17.6	26.4%	18.4	33.3%	N/A	N/A
Reading	18.8	35.8%	20.6	54.2%	N/A	N/A
Science	17.4	N/A	19.6	N/A	N/A	N/A
Composite	17.7	N/A	19.4	N/A	N/A	N/A
Tested (#)	53	N/A	47	N/A	N/A	N/A

AP Analysis *

2017	2018	2019	2020
30			
18			
23%			
	30	30	30

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	158	152	
2019	104	99	
2018	47	38	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



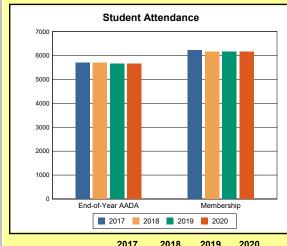
Superintendent
Houston Barber
959 Leestown Lane
Frankfort, KY 40601
502-875-8661

Elementary Middle High

	Proficient	/Distinguished	G	AP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Franklin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	5,700	5,704	5,665	5,665
Membership	6,218	6,157	6,168	6,171
			•	

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Days Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	800	832

Staffing Data

	2018	2019	2020
Classified Personnel	397 (46%)	382 (45%)	402 (45%)
Certified Personnel	472 (54%)	459 (55%)	485 (55%)
Number FTE Teachers	379	374	395
Pupil/Teacher Ratio	16.3	16.5	15.6
Salary & Benefits as % of GF Expenditures	87.0%	84.9%	87.5%
Teacher Pay			
Avg Salary	\$50,070	\$51,515	\$51,112
Avg Extended	\$302	\$326	\$301
Avg Extra Duty	\$1,023	\$1,110	\$861
Years of Experience			
0 (New)	8.3%	4.3%	9.5%
1-5	26.5%	28.6%	26.8%
6-10	19.2%	19.5%	18.7%
11-20	31.3%	33.2%	29.6%
21-25	9.0%	7.5%	9.1%
26-30	3.4%	4.8%	5.1%
Over 30	1.9%	1.6%	1.0%
Teacher Turnover	16.2%	17.3%	13.4%
Avg Years	10.6	11.1	10.7
Rank			
Rank IV	0.5%	0.5%	0.5%
Rank III	22.7%	21.8%	23.4%
Rank II	52.8%	52.0%	52.2%
Rank I	23.6%	25.1%	23.8%

Demographic Profile

2019

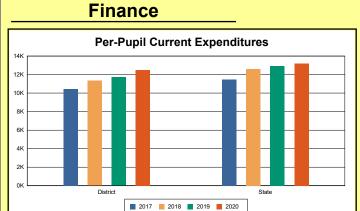
2020

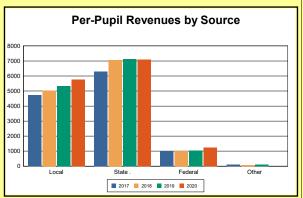
2018

		20.0		
Free & Reduced Lunch	(57%)	(56%)	(58%)	(57%)
Homeless	325 (5%)	248 (4%)	169 (3%)	110 (2%)
LEP	197 (3%)	202 (3%)	212 (3%)	253 (4%)
Migrant	5 -%	17 -%	9 -%	10 -%
Exceptional Child	685 (11%)	696 (11%)	809 (13%)	850 (14%)
Membership				
Preschool	182 (3%)	200 (3%)	223 (3%)	256 (4%)
K-5	3,026 (47%)	2,878 (45%)	2,881 (45%)	2,816 (44%)
6-8	1,416 (22%)	1,469 (23%)	1,482 (23%)	1,516 (24%)
9-12	1,774 (28%)	1,807 (28%)	1,802 (28%)	1,839 (29%)
Race				
Cauc/White	4,626 (74%)	4,511 (73%)	4,476 (73%)	4,424 (72%)
Black	592 (10%)	609 (10%)	613 (10%)	590 (10%)
Hispanic	443 (7%)	438 (7%)	488 (8%)	537 (9%)
Other	557 (9%)	599 (10%)	591 (10%)	620(10%)
Attainment				
Grad Rate	(87%)	(90%)	(91%)	(95%)
Grads 4 Years	362	412	445	413
Grads IEP	4	2	4	1
Grads 4+	9	9	7	11
Alt Diploma	5	3	5	2
Retention Rate	(4%)	(4%)	(3%)	(2%)
Dropout Rate	(1.4%)	(1.5%)	(1.6%)	(1.0%)
Dropouts	25	28	29	29
Discipline				
Expulsions	1	1	0	0
Suspensions	716	634	598	559

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$37,096	\$37,838	\$38,599	\$38,599
	10 Years	47,037	47,978	48,943	48,943
	20 Years	52,998	54,058	55,145	55,145
	30 Years	56,889	58,027	59,193	59,193
Rank	II				
	0 Years	41,576	42,407	43,259	43,259
	10 Years	48,689	49,662	50,661	50,661
	20 Years	55,454	56,563	57,699	57,699
	30 Years	60,273	61,478	62,714	62,714
Rank	I				
	0 Years	46,285	47,211	48,160	48,160
	10 Years	53,400	54,468	55,563	55,563
	20 Years	60,339	61,545	62,783	62,783
,	30 Years	65,151	66,454	67,789	67,789

Franklin County





District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	60%	59%
Instructional Support	12%	11%	11%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	7%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	7%

20%

2020 Tax Rates and Reven	ues
Real Estate Property Tax*	

Real Estate Property Tax*	74.3				
Tangible Property Tax *	74.3				
Motor Vehicle Tax *	51.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.6				
Levied Equivalent Rate *	79.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$682,262				
SEEK Distribution \$19,910,471					
* Cents per \$100 of assessed property.	* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

25%

\$9,221,938 \$11,395,711 \$12,246,677 \$14,383,263

25%

29%

	2018		20)19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	45.3%	17.9	48.9%	N/A	N/A
Math	18.2	33.5%	18.1	33.2%	N/A	N/A
Reading	18.9	41.5%	19.4	46.1%	N/A	N/A
Science	18.6	N/A	18.8	N/A	N/A	N/A
Composite	18.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	424	N/A	380	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	507	399	479	613
Number of Students	297	271	330	344
% of Exams 3 or Above	45%	50%	42%	58%
		l .		

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	105	98
2019	95	91
2018	263	249

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



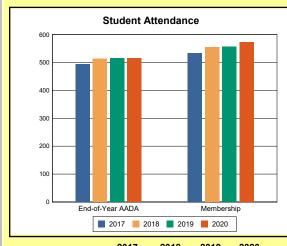
Superintendent	
Mark Kopp 190 Kings Daughters Drive #3 Frankfort, KY 40601 502-695-6700	00
304-033-0700	

Star Rating Proficient/Distinguished Transition GAP Growth Elementary Middle

Math	Reading	Math	Reading	Points	Points	(Max=5)
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A

Fulton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	3	3
EOY AADA *	494	513	515	515
Membership	534	554	556	573

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	128	0	843	843	

Staffing Data

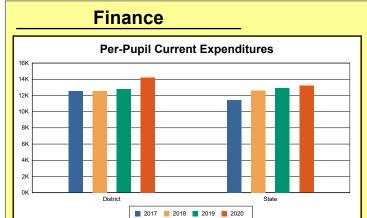
	2018	2019	2020
Classified Personnel	39 (48%)	37 (43%)	40 (45%)
Certified Personnel	43 (52%)	48 (57%)	50 (55%)
Number FTE Teachers	35	40	38
Pupil/Teacher Ratio	15.8	13.9	15.1
Salary & Benefits as % of GF Expenditures	81.0%	80.3%	79.0%
Teacher Pay			
Avg Salary	\$45,365	\$44,623	\$45,798
Avg Extended	\$1,065	\$261	\$275
Avg Extra Duty	\$870	\$419	\$97
Years of Experience			
0 (New)	2.9%	10.0%	2.6%
1-5	25.7%	25.0%	18.4%
6-10	31.4%	27.5%	36.8%
11-20	25.7%	30.0%	31.6%
21-25	8.6%	5.0%	2.6%
26-30	2.9%	0.0%	5.3%
Over 30	2.9%	2.5%	2.6%
Teacher Turnover	20.0%	20.0%	18.4%
Avg Years	10.6	9.6	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.4%	35.0%	29.0%
Rank II	48.6%	45.0%	50.0%
Rank I	20.0%	20.0%	21.1%

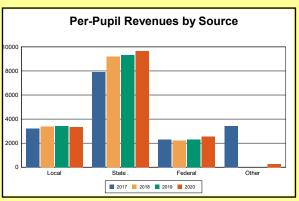
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(72%)	(73%)	(73%)	(68%)
Homeless	2 -%	5 (1%)	7 (1%)	35 (6%)
LEP	3 (1%)	4 (1%)	4 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	98 (18%)	88 (16%)	90 (16%)	90 (16%)
Membership				
Preschool	56 (9%)	59 (10%)	49 (8%)	76 (12%)
K-5	251 (43%)	263 (43%)	263 (43%)	263 (41%)
6-8	124 (21%)	119 (19%)	126 (21%)	144 (22%)
9-12	159 (27%)	172 (28%)	167 (28%)	166 (26%)
Race				
Cauc/White	335 (63%)	333 (60%)	330 (59%)	337 (59%)
Black	155 (29%)	170 (31%)	175 (31%)	172 (30%)
Hispanic	12 (2%)	13 (2%)	15 (3%)	14 (2%)
Other	32 (6%)	38 (7%)	36 (6%)	50 (9%)
Attainment				
Grad Rate	(95%)	(89%)	(100%)	(95%
Grads 4 Years	36	42	40	36
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	1
Retention Rate	(1%)	(0%)	-%	-%
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	1	2	7	6
Suspensions	32	28	74	53

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,169	\$35,168	\$35,168	\$35,168		
	10 Years	44,475	44,474	44,474	44,474		
	20 Years	46,809	46,808	47,407	47,407		
	30 Years	46,809	46,808	47,407	47,407		
Rank	II						
	0 Years	39,279	39,278	39,278	39,278		
	10 Years	48,639	48,639	48,639	48,639		
	20 Years	51,041	51,041	51,750	51,750		
	30 Years	51,041	51,041	51,750	51,750		
Rank	I						
	0 Years	43,329	43,329	43,329	43,329		
	10 Years	52,862	52,862	52,862	52,862		
	20 Years	55,245	55,245	56,076	56,076		
·	30 Years	55,245	55,245	56,076	56,076		

Fulton County





District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	55%	57%	54%
Instructional Support	6%	7%	6%	5%
District Admin Support	6%	7%	7%	7%
School Admin Support	5%	5%	6%	7%
Business Support	4%	4%	5%	4%
Plant Operations	9%	9%	8%	8%
Transportation	4%	5%	4%	4%
Food Services	8%	8%	7%	11%
		•		•

3%

\$143,696

2020 Tax Rates and Revenues

Real Estate Property Tax*	53.7
Tangible Property Tax *	53.7
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$508,444
SEEK Distribution	\$2,388,038
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

17%

\$669,605

22%

\$911,022

18%

\$878,596

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	47.6%	17.7	44.4%	N/A	N/A
Math	17.5	26.2%	17.4	25.0%	N/A	N/A
Reading	17.5	33.3%	17.9	30.6%	N/A	N/A
Science	17.3	N/A	18.5	N/A	N/A	N/A
Composite	17.9	N/A	17.9	N/A	N/A	N/A
Tested (#)	42	N/A	35	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *
2020	52	50
2019	52	52
2018	35	34

Transition

Star Rating

N/A N/A

(Max=5) N/A

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Growth

GAP

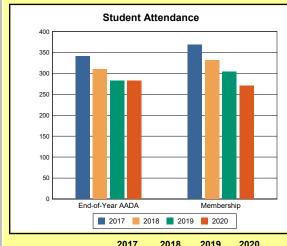
		Math	Reading	Math	Reading	Points	Points	
Superintendent	Elementary	N/A	N/A	N/A	N/A	N/A	N/A	
PaTrice Chambers 2780 Moscow Ave	Middle	N/A	N/A	N/A	N/A	N/A	N/A	
Hickman, KY 42050 270-236-3923	High	N/A	N/A	N/A	N/A	N/A	N/A	
110-230-3323	•		*				•	•

Proficient/Distinguished

Pa 27 Hi

Fulton Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	341	310	282	282
Membership	368	332	304	270

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	127	1	829	829	

Staffing Data

	2018	2019	2020	
Classified Personnel	29 (44%)	24 (40%)	30 (46%)	
Certified Personnel	37 (56%)	36 (60%)	36 (54%)	
Number FTE Teachers	31	29	28	
Pupil/Teacher Ratio	10.7	10.7	9.6	
Salary & Benefits as % of GF Expenditures	81.7%	81.1%	81.9%	
Teacher Pay				
Avg Salary	\$42,156	\$43,644	\$41,793	
Avg Extended	\$114	\$124	\$0	
Avg Extra Duty	\$1,723	\$1,193	\$950	
Years of Experience				
0 (New)	22.6%	10.5%	17.9%	
1-5	35.5%	35.1%	39.3%	
6-10	12.9%	21.1%	14.3%	
11-20	19.4%	28.1%	21.4%	
21-25	6.5%	1.8%	3.6%	
26-30	0.0%	3.5%	3.6%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	32.3%	27.6%	28.6%	
Avg Years	6.6	8.4	7.3	
Rank				
Rank IV	3.2%	0.0%	14.3%	
Rank III	41.9%	38.6%	28.6%	
Rank II	41.9%	52.6%	42.9%	
Rank I	9.7%	8.8%	14.3%	

Demographic Profile

2019

2020

2018

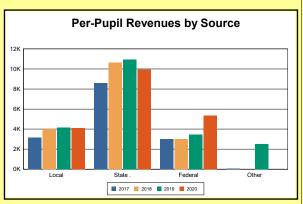
2017

F	ree & Reduced Lunch	(85%)	(84%)	(84%)	(88%)
Н	lomeless	36 (10%)	90 (27%)	76 (25%)	54 (20%)
L	EP	1 -%	0 (0%)	0 (0%)	1 -%
٨	/ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
E	xceptional Child	85 (23%)	77 (23%)	71 (23%)	61 (23%)
N	/lembership				
-	Preschool	32 (8%)	34 (9%)	23 (7%)	32 (11%)
	K-5	193 (48%)	178 (49%)	164 (50%)	135 (45%)
	6-8	83 (21%)	62 (17%)	54 (17%)	55 (18%)
	9-12	92 (23%)	92 (25%)	86 (26%)	80 (26%)
F	Race				
-	Cauc/White	162 (44%)	139 (42%)	125 (41%)	104 (39%)
	Black	148 (40%)	131 (39%)	120 (39%)	111 (41%)
	Hispanic	8 (2%)	7 (2%)	10 (3%)	13 (5%)
	Other	50 (14%)	55 (17%)	49 (16%)	42(16%)
	Attainment				
	Grad Rate	(100%)	(81%)	(90%)	(95%)
	Grads 4 Years	19	16	16	20
	Grads IEP	0	0	1	0
	Grads 4+	0	0	0	0
	Alt Diploma	0	2	2	0
4	Retention Rate	(1%)	(3%)	(5%)	-%
-	Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(2.3%)
	Dropouts	0	0	0	3
	Discipline				
-	Expulsions	3	6	2	0
	Suspensions	42	117	47	37

	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
III						
0 Years	\$35,440	\$35,439	\$35,439	\$35,440		
10 Years	44,811	44,810	44,810	44,811		
20 Years	47,230	47,229	47,229	47,230		
30 Years	47,230	47,229	47,229	47,230		
II						
0 Years	39,612	39,611	39,611	39,612		
10 Years	49,043	49,043	49,043	49,043		
20 Years	51,342	51,341	51,341	51,342		
30 Years	51,342	51,341	51,341	51,342		
I						
0 Years	44,154	44,153	44,153	44,154		
10 Years	53,096	53,096	53,096	53,096		
20 Years	55,512	55,511	55,511	55,512		
30 Years	55,512	55,511	55,511	55,512		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da		

Fulton Independent

Per-Pupil Current Expenditures 20K 16K 12K 8K 4K 0K District State



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	60%	60%	59%	59%
Instructional Support	5%	6%	5%	6%
District Admin Support	8%	8%	8%	10%
School Admin Support	4%	4%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	1%	1%	1%	0%
Food Services	8%	8%	7%	7%

23%

\$712,941

2020 Tax Rates and Revenues

Real Estate Property Tax*	74.4				
Tangible Property Tax *	74.4				
Motor Vehicle Tax *	78.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	95.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$370,107				
SEEK Distribution \$1,447,01					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

33%

\$997,106

33%

\$995,853

39%

\$1,080,354

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	41.2%	17.2	55.0%	N/A	N/A
Math	17.1	17.6%	15.9	5.0%	N/A	N/A
Reading	16.5	17.6%	17.8	40.0%	N/A	N/A
Science	17.3	N/A	17.5	N/A	N/A	N/A
Composite	17.2	N/A	17.3	N/A	N/A	N/A
Tested (#)	17	N/A	20	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020				
2019	22	21		
2018	20	18		
		* Public C	٦n	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent		
DeAnna Miller		
304 W State Line		
Fulton, KY 42041		
270-472-1553		

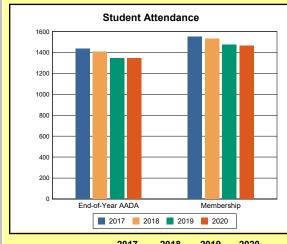
Prof

Elementary Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Gallatin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,435	1,410	1,345	1,345
Membership	1,552	1,530	1,474	1,464

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	1	779	785	

Staffing Data

	2018	2019	2020
Classified Personnel	120 (50%)	124 (52%)	118 (51%)
Certified Personnel	122 (50%)	115 (48%)	115 (49%)
Number FTE Teachers	103	95	93
Pupil/Teacher Ratio	14.9	15.5	15.7
Salary & Benefits as % of GF Expenditures	83.1%	81.5%	85.4%
Teacher Pay			
Avg Salary	\$47,217	\$46,943	\$47,200
Avg Extended	\$217	\$177	\$177
Avg Extra Duty	\$767	\$731	\$901
Years of Experience			
0 (New)	6.8%	11.6%	8.6%
1-5	27.2%	30.5%	37.6%
6-10	15.5%	14.7%	12.9%
11-20	37.9%	32.6%	30.1%
21-25	5.8%	7.4%	8.6%
26-30	4.9%	0.5%	0.5%
Over 30	1.0%	2.1%	1.1%
Teacher Turnover	27.2%	19.8%	7.5%
Avg Years	10.6	9.5	9.4
Rank			
Rank IV	2.9%	0.0%	0.0%
Rank III	20.4%	26.3%	25.8%
Rank II	48.5%	53.2%	56.5%
Rank I	27.2%	20.0%	17.2%

Demographic Profile

2019

2020

2018

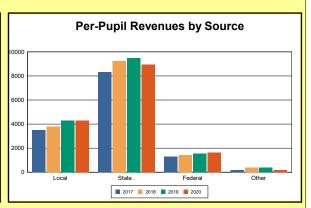
2017

F	ree & Reduced Lunch		(73%)		(73%)		(75%)		(74%)
Н	lomeless	103	(7%)	59	(4%)	89	(6%)	144	(10%)
L	EP	81	(5%)	78	(5%)	88	(6%)	86	(6%)
N	ligrant	2	-%	2	-%	3	-%	2	-%
E	xceptional Child	207	(13%)	208	(14%)	205	(14%)	192	(13%)
N	lembership								
-	Preschool	113	(7%)	115	(7%)	86	(6%)	115	(7%)
	K-5	702	(42%)	670	(41%)	664	(43%)	643	3 (41%)
	6-8	386	(23%)	394	(24%)	366	(23%)	369	(23%)
	9-12	462	(28%)	465	(28%)	443	(28%)	452	(29%)
F	Race								
_	Cauc/White	1,339	(86%)	1,313	(86%)	1,269	(86%)	1,274	1 (87%)
	Black	10	(1%)	12	(1%)	7	-%	4	-%
	Hispanic	155	(10%)	155	(10%)	158	(11%)	147	7(10%)
	Other	48	(3%)	50	(3%)	40	(3%)	39	(3%)
	Attainment								
	Grad Rate		(95%)		(91%)		(90%)		(91%)
	Grads 4 Years		115		126		113		101
	Grads IEP		0		0		0		0
	Grads 4+		0		0		2		0
_	Alt Diploma		0		0		0		1
4	Retention Rate		(2%)		(4%)		(1%)		-%
-	Dropout Rate	(0.8%)	(0.5%)	(1.8%)	((0.7%)
	Dropouts		4		2		8		5
	Discipline								
-	Expulsions		0		1		0		0
	Suspensions		253		262		192		126

	<u> </u>					
	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
III						
0 Years	\$35,672	\$36,028	\$36,749	\$37,116		
10 Years	45,107	45,558	46,469	46,934		
20 Years	47,435	47,909	48,867	49,356		
30 Years	49,299	49,792	50,788	51,296		
II						
0 Years	39,840	40,238	41,043	41,453		
10 Years	49,254	49,746	50,741	51,248		
20 Years	51,601	52,117	53,159	53,691		
30 Years	53,528	54,063	55,144	55,696		
I						
0 Years	43,946	44,386	45,274	45,726		
10 Years	53,472	54,006	55,086	55,637		
20 Years	55,875	56,434	57,563	58,138		
30 Years	57,806	58,384	59,552	60,147		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da		

Gallatin County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	52%	54%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	7%	8%
Business Support	4%	4%	4%	4%
Plant Operations	10%	9%	10%	10%
Transportation	8%	8%	9%	9%
Food Services	7%	6%	7%	4%

13%

\$1,651,129

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	66.8			
Tangible Property Tax *	66.8			
Motor Vehicle Tax *	55.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.7			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	83.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$507,285			
SEEK Distribution \$5,713,22				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$1,767,010

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.3	33.0%	15.8	33.0%	N/A	N/A	
Math	17.1	20.6%	16.8	21.0%	N/A	N/A	
Reading	18.0	29.9%	17.3	35.0%	N/A	N/A	
Science	17.2	N/A	16.6	N/A	N/A	N/A	
Composite	17.2	N/A	16.8	N/A	N/A	N/A	
Tested (#)	97	N/A	100	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams	12			
Number of Students	11			
% of Exams 3 or Above	33%			
			1	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	103	80
2019	105	56
2018	110	94

10%

\$1,472,793 \$1,148,842



Superintendent	
Larry Hammond	
75 Boardwalk	
Warsaw, KY 41095	
859-567-1820	

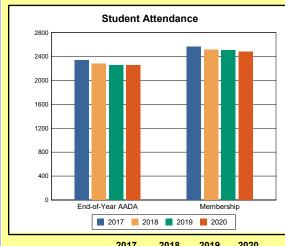
Elementary

Middle High

	Proficient/	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Garrard County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,335	2,279	2,256	2,256
Membership	2,560	2,514	2,506	2,484

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	809	830	

Staffing Data

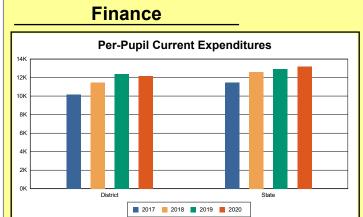
	2018	2019	2020
Classified Personnel	174 (47%)	166 (45%)	177 (46%)
Certified Personnel	200 (53%)	200 (55%)	208 (54%)
Number FTE Teachers	168	168	176
Pupil/Teacher Ratio	14.9	14.9	14.1
Salary & Benefits as % of GF Expenditures	85.7%	85.3%	86.6%
Teacher Pay			
Avg Salary	\$47,658	\$48,549	\$48,053
Avg Extended	\$207	\$192	\$186
Avg Extra Duty	\$659	\$827	\$682
Years of Experience			
0 (New)	8.2%	5.3%	6.3%
1-5	22.6%	20.8%	23.9%
6-10	18.4%	20.2%	15.3%
11-20	35.9%	38.8%	36.4%
21-25	10.1%	11.3%	14.2%
26-30	4.8%	3.6%	3.4%
Over 30	0.0%	0.0%	0.6%
Teacher Turnover	11.2%	14.2%	12.4%
Avg Years	11.3	11.7	11.6
Rank			
Rank IV	0.0%	0.6%	1.7%
Rank III	21.9%	22.3%	21.6%
Rank II	57.9%	55.2%	56.8%
Rank I	20.2%	22.0%	19.9%

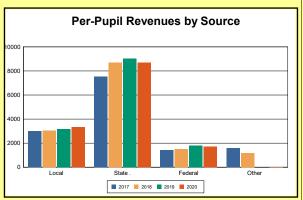
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(67%)	(64%)	(64%)
Homeless	22 (1%)	37 (1%)	32 (1%)	26 (1%)
LEP	33 (1%)	46 (2%)	49 (2%)	50 (2%)
Migrant	28 (1%)	20 (1%)	37 (1%)	31 (1%)
Exceptional Child	360 (14%)	330 (13%)	369 (15%)	389 (16%)
Membership				
Preschool	164 (6%)	157 (6%)	87 (3%)	125 (5%)
K-5	1,214 (45%)	1,190 (45%)	1,206 (47%)	1,169 (45%)
6-8	591 (22%)	575 (22%)	569 (22%)	590 (23%)
9-12	754 (28%)	747 (28%)	729 (28%)	725 (28%)
Race				
Cauc/White	2,310 (90%)	2,249 (89%)	2,232 (89%)	2,194 (88%)
Black	48 (2%)	48 (2%)	44 (2%)	55 (2%)
Hispanic	117 (5%)	124 (5%)	137 (5%)	139 (6%)
Other	85 (3%)	93 (4%)	93 (4%)	96 (4%)
Attainment				
Grad Rate	(95%)	(88%)	(94%)	(94%)
Grads 4 Years	184	164	177	188
Grads IEP	0	0	2	0
Grads 4+	0	0	3	2
Alt Diploma	0	0	2	0
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(1.8%)	(1.0%)	(1.4%)	(0.5%)
Dropouts	14	8	10	6
Discipline				
Expulsions	0	0	0	0
Suspensions	239	256	182	307

<u> </u>					
020					
Days)					
\$36,973					
46,303					
48,043					
49,349					
41,059					
50,385					
53,238					
54,686					
45,110					
54,475					
57,345					
58,906					

Garrard County





District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	63%	64%	62%
Instructional Support	5%	4%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	3%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	7%	6%	6%	6%

12%

\$1,989,016

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.3
Tangible Property Tax *	67.3
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,786
SEEK Distribution	\$10,543,321
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

18%

\$3,075,847

18%

\$3,260,329

18%

\$3,220,081

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	53.3%	16.3	35.9%	N/A	N/A	
Math	18.8	41.1%	17.7	32.3%	N/A	N/A	
Reading	19.7	45.6%	18.9	40.0%	N/A	N/A	
Science	19.1	N/A	18.3	N/A	N/A	N/A	
Composite	19.2	N/A	17.9	N/A	N/A	N/A	
Tested (#)	180	N/A	193	N/A	N/A	N/A	

AP Analysis *

117	125	135	102
76	86	95	70
44%	46%	38%	49%
	76	76 86	76 86 95

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	57	51
2019	47	45
2018	41	38

* Public Only

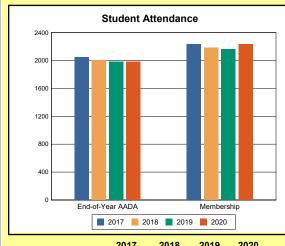


Superintendent
Kevin Stull
322 West Maple Avenue
Lancaster, KY 40444
859-792-3018

	Proficient/	Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Glasgow Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,048	2,008	1,981	1,981
Membership	2,235	2,185	2,160	2,236

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	798	809	

Staffing Data

	2018	2019	2020
Classified Personnel	138 (43%)	132 (42%)	136 (42%)
Certified Personnel	182 (57%)	183 (58%)	186 (58%)
Number FTE Teachers	154	154	155
Pupil/Teacher Ratio	14.2	14.0	14.4
Salary & Benefits as % of GF Expenditures	86.8%	83.6%	87.1%
Teacher Pay			
Avg Salary	\$52,087	\$52,473	\$52,697
Avg Extended	\$83	\$86	\$223
Avg Extra Duty	\$688	\$962	\$1,168
Years of Experience			
0 (New)	2.6%	4.6%	3.8%
1-5	22.1%	22.7%	22.0%
6-10	15.6%	16.9%	17.4%
11-20	33.1%	30.5%	31.6%
21-25	20.1%	18.2%	16.8%
26-30	3.9%	5.2%	5.8%
Over 30	2.6%	2.0%	2.6%
Teacher Turnover	10.4%	13.0%	9.0%
Avg Years	13.4	12.9	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	15.6%	14.8%
Rank II	54.6%	57.1%	55.5%
Rank I	27.3%	27.3%	29.7%

Demographic Profile

2019

2020

2018

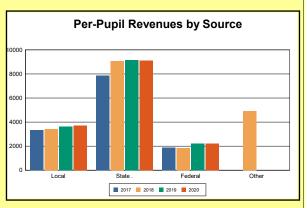
2017

Free & Reduced Lunch	(67%)	(68%)	(68%)	(67%)
Homeless	172 (8%)	117 (5%)	66 (3%)	48 (2%)
LEP	125 (6%)	146 (7%)	110 (5%)	130 (6%)
Migrant	79 (4%)	80 (4%)	86 (4%)	93 (4%)
Exceptional Child	332 (15%)	336 (15%)	341 (16%)	343 (15%)
Membership				
Preschool	185 (8%)	197 (8%)	190 (8%)	205 (8%)
K-5	1,064 (44%)	1,043 (44%)	1,057 (45%)	1,091 (45%)
6-8	468 (19%)	469 (20%)	476 (20%)	500 (20%)
9-12	702 (29%)	673 (28%)	626 (27%)	645 (26%)
Race				
Cauc/White	1,533 (69%)	1,450 (66%)	1,440 (67%)	1,448 (65%)
Black	287 (13%)	262 (12%)	246 (11%)	228 (10%)
Hispanic	244 (11%)	267 (12%)	244 (11%)	285(13%)
Other	171 (8%)	206 (9%)	230 (11%)	275(12%)
Attainment				
Grad Rate	(90%)	(90%)	(87%)	(96%)
Grads 4 Years	179	193	161	166
Grads IEP	0	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	0	3	0	0
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(-%)	(0.6%)	(0.6%)	(1.0%)
Dropouts	1	4	4	10
Discipline				
Expulsions	0	0	0	0
Suspensions	53	40	30	265

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$36,880	\$37,249	\$37,621	\$37,621
	10 Years	48,122	48,603	49,089	49,089
	20 Years	52,613	53,139	53,670	53,670
	30 Years	53,256	53,789	54,327	54,327
Rank	II				
	0 Years	40,603	41,009	41,419	41,419
	10 Years	52,443	52,967	53,497	53,497
	20 Years	56,950	57,520	58,095	58,095
	30 Years	57,693	58,270	58,853	58,853
Rank	I				
	0 Years	44,866	45,315	45,768	45,768
	10 Years	56,756	57,324	57,897	57,897
	20 Years	61,256	61,869	62,488	62,488
·	30 Years	62,224	62,846	63,474	63,474

Glasgow Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	64%	63%	63%
Instructional Support	7%	7%	9%	9%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	6%	6%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	8%

10%

\$1,631,951

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*	84.7	
Tangible Property Tax *	87.3	
Motor Vehicle Tax *	55.4	
Utility Gross Receipts Tax (%)	0	
Occupational Tax (%)	0.0	
Original Growth Levy *	0.0	
Equalized Growth Levy *	0.0	
Recallable Levy *	6.1	
Levied Equivalent Rate *	74.7	
Equalized Facility Funding *	0.0	
BRAC Levy *	0.0	
Category 5 Levy *	0.0	
Per-Pupil Assessment	\$404,590	
SEEK Distribution \$9,294,		
* Cents per \$100 of assessed property.		

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$2,291,365

14%

\$2,485,733

17%

\$2,857,315

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	55.0%	18.7	54.1%	N/A	N/A
Math	20.4	50.0%	19.5	47.3%	N/A	N/A
Reading	20.3	46.9%	19.7	48.6%	N/A	N/A
Science	20.2	N/A	19.8	N/A	N/A	N/A
Composite	20.5	N/A	19.6	N/A	N/A	N/A
Tested (#)	160	N/A	148	N/A	N/A	N/A

AP Analysis *

	2017	2016	2019	2020
Number of Exams	358	356	370	360
Number of Students	232	222	225	221
% of Exams 3 or Above	44%	48%	46%	43%
			!	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

Public		Passed *
2020	127	112
2019	75	73
2018	90	87

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Keith Hale
711 S. L. Rogers Wells Blvd
Glasgow, KY 42142
270-651-6757

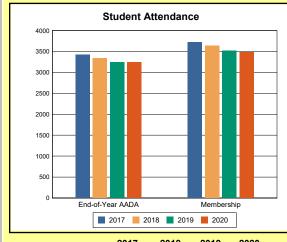
Elementary

Middle High

	Proficient	/Distinguished	G	GAP Growth		Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Grant County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,417	3,339	3,247	3,247
Membership	3,722	3,643	3,526	3,485

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	1	809	826	

Staffing Data

	2018 2019		2020	
Classified Personnel	266 (50%)	265 (50%)	256 (48%)	
Certified Personnel	270 (50%)	265 (50%)	273 (52%)	
Number FTE Teachers	226	220	228	
Pupil/Teacher Ratio	16.1	16.0	15.3	
Salary & Benefits as % of GF Expenditures	86.3%	84.9%	85.5%	
Teacher Pay				
Avg Salary	\$47,468	\$47,909	\$47,276	
Avg Extended	\$270	\$272	\$262	
Avg Extra Duty	\$605	\$392	\$492	
Years of Experience				
0 (New)	8.2%	9.5%	9.4%	
1-5	30.1%	29.5%	32.4%	
6-10	17.2%	14.1%	13.9%	
11-20	29.7%	31.4%	29.4%	
21-25	10.6%	10.0%	9.7%	
26-30	2.9%	3.6%	3.5%	
Over 30	1.3%	1.8%	1.8%	
Teacher Turnover	24.2%	18.6%	19.2%	
Avg Years	10.4	10.6	10.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	27.6%	25.4%	29.5%	
Rank II	57.1%	56.0%	53.4%	
Rank I	15.3%	18.7%	17.1%	

Demographic Profile

2019

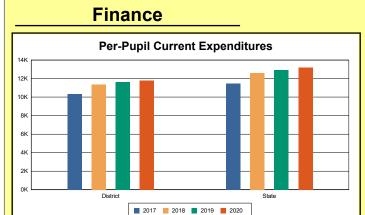
2020

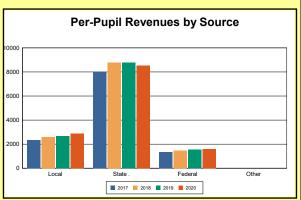
2018

	2017	2010	2013	2020
Free & Reduced Lunch	(70%)	(69%)	(68%)	(68%)
Homeless	82 (2%)	55 (2%)	57 (2%)	44 (1%)
LEP	57 (2%)	61 (2%)	60 (2%)	58 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	4 -%
Exceptional Child	518 (14%)	536 (15%)	567 (16%)	573 (16%)
Membership				
Preschool	112 (3%)	124 (3%)	121 (3%)	123 (3%)
K-5	1,782 (46%)	1,725 (46%)	1,624 (45%)	1,544 (43%)
6-8	854 (22%)	860 (23%)	890 (24%)	904 (25%)
9-12	1,085 (28%)	1,057 (28%)	1,012 (28%)	1,037 (29%)
Race				
Cauc/White	3,407 (92%)	3,341 (92%)	3,226 (91%)	3,182 (91%)
Black	19 (1%)	18 -%	19 (1%)	24 (1%)
Hispanic	168 (5%)	161 (4%)	161 (5%)	158 (5%)
Other	128 (3%)	123 (3%)	120 (3%)	121 (3%)
Attainment	'	'		
Grad Rate	(89%)	(89%)	(92%)	(95%)
Grads 4 Years	262	273	237	226
Grads IEP	0	0	1	1
Grads 4+	5	0	4	4
Alt Diploma	6	15	4	4
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.8%)	(1.1%)	(1.3%)	(1.1%)
Dropouts	20	12	13	18
Discipline				
Expulsions	2	0	4	0
Suspensions	443	338	361	300

		,			
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,988	\$35,987	\$35,987	\$35,988
	10 Years	45,093	45,093	45,093	45,093
	20 Years	50,836	50,835	50,835	50,836
	30 Years	55,692	56,248	56,248	56,249
Rank	II				
	0 Years	40,180	40,180	40,180	40,180
	10 Years	49,259	49,259	49,259	49,259
	20 Years	55,051	55,050	55,050	55,051
	30 Years	60,003	60,003	60,003	60,003
Rank	I				
	0 Years	44,293	44,293	44,293	44,293
	10 Years	53,504	53,504	53,504	53,504
	20 Years	59,479	59,478	59,478	59,479
	30 Years	64,431	64,430	64,430	64,431

Grant County





District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	53%	55%
Instructional Support	11%	12%	11%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	11%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	8%	8%

14%

\$3,616,151

2020 Tax Rates and Revenues

Real Estate Property Tax*	57.7		
Tangible Property Tax *	57.7		
Motor Vehicle Tax *	55.3		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	5.8		
Equalized Growth Levy *	5.8		
Recallable Levy *	0.0		
Levied Equivalent Rate *	63.6		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$414,381		
SEEK Distribution	\$15,737,409		
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$3,830,474

12%

\$3,175,811

6%

\$1,763,413

	20	18	2019		20	2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.0	41.9%	16.5	39.1%	N/A	N/A	
Math	18.0	30.7%	17.9	31.9%	N/A	N/A	
Reading	18.7	43.2%	18.2	36.6%	N/A	N/A	
Science	18.2	N/A	18.5	N/A	N/A	N/A	
Composite	18.1	N/A	17.9	N/A	N/A	N/A	
Tested (#)	241	N/A	234	N/A	N/A	N/A	

AP Analysis

2017	2010	2019	2020
114	101	124	52
76	85	111	39
51%	30%	15%	25%
	114 76	114 101 76 85	114 101 124 76 85 111

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	74	71			
2019	109	103			
2018	135	131			
* Public Only					

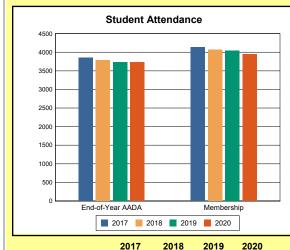


Superintendent Matthew Allan Morgan 820 Arnie Risen Boulevard Williamstown, KY 41097 859-824-3323

	Proficient	/Distinguished	G	GAP Growth		Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Graves County

Overview and Trends



A1 Schools	9	9	9	9
EOY AADA *	3,847	3,788	3,732	3,732
Membership	4,134	4,073	4,034	3,939
# End of Voor Adi	inted Avera	as Daily A	ttandana	_

* End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	1	823	852	

Staffing Data

	2018	2019	2020
Classified Personnel	343 (52%)	311 (50%)	310 (50%)
Certified Personnel	319 (48%)	317 (50%)	311 (50%)
Number FTE Teachers	266	265	262
Pupil/Teacher Ratio	15.3	15.2	15.0
Salary & Benefits as % of GF Expenditures	87.8%	87.5%	88.2%
Teacher Pay			
Avg Salary	\$49,296	\$49,514	\$48,940
Avg Extended	\$227	\$232	\$248
Avg Extra Duty	\$1,161	\$1,207	\$1,266
Years of Experience			
0 (New)	6.4%	6.3%	6.8%
1-5	20.4%	19.5%	23.5%
6-10	18.4%	20.0%	17.4%
11-20	41.0%	37.5%	37.6%
21-25	10.2%	12.1%	11.1%
26-30	2.6%	3.4%	2.7%
Over 30	0.8%	0.8%	0.4%
Teacher Turnover	11.2%	15.0%	15.8%
Avg Years	11.6	11.8	11.5
Rank			
Rank IV	0.8%	0.0%	1.9%
Rank III	21.3%	20.3%	22.0%
Rank II	48.1%	48.3%	47.2%
Rank I	29.7%	31.0%	28.3%

Demographic Profile

2019

2020

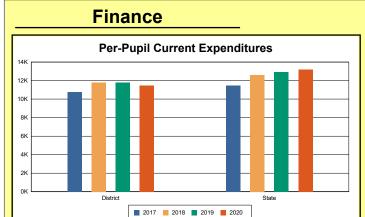
2018

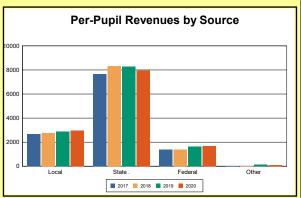
2017

F	ree & Reduced Lunch	(59%)	(57%)		(57%)		(57%)
Н	lomeless	439 (11%) 294	(7%)	148	(4%)	127	(3%)
L	EP	115 (3%	134	(3%)	124	(3%)	122	(3%)
Ν	ligrant	32 (1%) 39	(1%)	36	(1%)	26	(1%)
E	xceptional Child	587 (14%	575	(14%)	542	(13%)	542	(14%)
N	lembership							
-	Preschool	260 (6%	270	(6%)	177	(4%)	247	(6%)
	K-5	1,904 (43%	1,890	(44%)	1,860	(44%)	1,842	(44%)
	6-8	920 (21%	889	(20%)	923	(22%)	900	(22%)
	9-12	1,306 (30%	1,294	(30%)	1,247	(30%)	1,197	(29%)
F	Race							
-	Cauc/White	3,631 (88%	3,561	(87%)	3,525	(87%)	3,388	(86%)
	Black	58 (1%) 58	(1%)	64	(2%)	63	(2%)
	Hispanic	259 (6%) 266	(7%)	265	(7%)	282	(7%)
	Other	186 (5%) 188	(5%)	180	(4%)	206	(5%)
	Attainment							
	Grad Rate	(92%)	(92%)		(93%)		(96%)
	Grads 4 Years	310	1	315		314		307
	Grads IEP	C		0		0		1
	Grads 4+	4		9		4		10
_	Alt Diploma	1		1		1		8
4	Retention Rate	(1%)		(2%)		(1%)		(1%)
-	Dropout Rate	(0.8%) (1.3%)	(1.2%)	((0.6%)
	Dropouts	11		17		15		12
	Discipline							
1	Expulsions	0		1		0		0
	Suspensions	160		149		69		236

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$37,043	\$37,043	\$37,043	\$37,043
	10 Years	46,130	46,129	46,129	46,130
	20 Years	49,133	49,132	49,132	49,133
	30 Years	50,800	50,799	50,799	50,800
Rank	II				
	0 Years	40,993	40,992	40,992	40,993
	10 Years	50,336	50,335	50,335	50,336
	20 Years	53,423	53,422	53,422	53,423
	30 Years	55,140	55,139	55,139	55,140
Rank	I				
	0 Years	44,992	44,991	44,991	44,992
	10 Years	54,638	54,637	54,637	54,638
	20 Years	57,801	57,801	57,801	57,801
,	30 Years	59,444	59,443	59,443	59,444

Graves County





District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	11%	11%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	8%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	7%

7%

\$2,226,265

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	45.0				
Tangible Property Tax *	45.0				
Motor Vehicle Tax *	46.4				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	55.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$514,890				
SEEK Distribution	\$15,468,167				
Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

5%

\$1,994,946

\$1,431,979

	20	718	20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.3	56.9%	19.8	61.5%	N/A	N/A	
Math	19.5	48.8%	18.9	40.8%	N/A	N/A	
Reading	20.2	50.2%	20.0	50.3%	N/A	N/A	
Science	19.9	N/A	19.9	N/A	N/A	N/A	
Composite	19.8	N/A	19.7	N/A	N/A	N/A	
Tested (#)	299	N/A	304	N/A	N/A	N/A	

AP Analysis *

2017	2010	2013	2020
201	138	142	146
151	116	112	121
35%	33%	20%	35%
	201	201 138 151 116	201 138 142 151 116 112

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool Hea		Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	209	208
2019	176	174
2018	148	143

Selected Components of 2020 Accountability System Not Available Due to COVID-19



•

8%

\$2,295,859

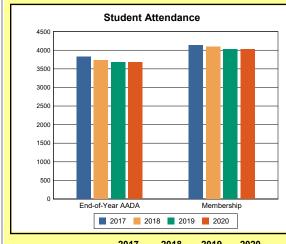
Elementary

Middle	
High	

	Proficient	Proficient/Distinguished		oficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Grayson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,822	3,734	3,683	3,683
Membership	4,128	4,089	4,029	4,022

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	134	1	853	876	

Staffing Data

	2018	2019	2020
Classified Personnel	290 (48%)	293 (49%)	303 (49%)
Certified Personnel	309 (52%)	306 (51%)	313 (51%)
Number FTE Teachers	264	262	267
Pupil/Teacher Ratio	15.5	15.4	15.1
Salary & Benefits as % of GF Expenditures	86.0%	85.5%	85.2%
Teacher Pay			
Avg Salary	\$49,281	\$48,947	\$48,547
Avg Extended	\$67	\$67	\$95
Avg Extra Duty	\$1,129	\$1,085	\$935
Years of Experience			
0 (New)	4.6%	6.8%	6.0%
1-5	19.3%	22.9%	25.8%
6-10	20.9%	18.3%	17.6%
11-20	37.9%	33.0%	33.3%
21-25	11.0%	13.4%	13.5%
26-30	6.4%	5.7%	3.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.0%	12.6%	10.5%
Avg Years	12.2	11.8	11.4
Rank			
Rank IV	0.8%	0.8%	1.5%
Rank III	16.2%	20.6%	18.7%
Rank II	61.0%	56.2%	59.9%
Rank I	22.0%	22.5%	19.9%

Demographic Profile

2019

2020

2018

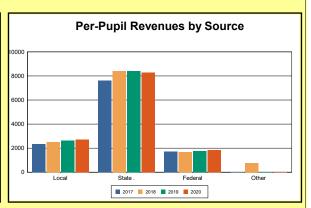
2017

F	ree & Reduced Lunch		(68%)		(69%)		(67%)		(65%)
F	lomeless	31	(1%)	11	-%	11	-%		-
L	.EP	16	-%	19	-%	20	-%	17	-%
Ν	Migrant	3	-%	5	-%	5	-%	2	-%
E	Exceptional Child	524	(13%)	532	(13%)	598	(15%)	588	(15%)
N	/lembership								
-	Preschool	194	(4%)	263	(6%)	216	(5%)	221	(5%)
	K-5	1,878	(44%)	1,823	(42%)	1,791	(42%)	1,762	(42%)
	6-8	979	(23%)	985	(23%)	1,005	(24%)	974	(23%)
	9-12	1,262	(29%)	1,278	(29%)	1,232	(29%)	1,286	(30%)
F	Race								
-	Cauc/White	3,929	(95%)	3,880	(95%)	3,836	(95%)	3,840	(95%)
	Black	30	(1%)	31	(1%)	25	(1%)	15	-%
	Hispanic	79	(2%)	84	(2%)	76	(2%)	71	(2%)
	Other	90	(2%)	94	(2%)	92	(2%)	96	(2%)
	Attainment								
	Grad Rate		(85%)		(93%)		(90%)		(91%)
	Grads 4 Years		251		326		279		307
	Grads IEP		1		0		0		0
	Grads 4+		3		4		5		4
	Alt Diploma		2		0		5		3
	Retention Rate		(2%)		(2%)		(1%)		(1%)
-	Dropout Rate	((0.7%)	(1.0%)	(0.9%)	(*	1.1%)
	Dropouts		9		13		11		22
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		37		10		4		373

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
<u>III </u>				
0 Years	\$36,734	\$36,734	\$36,734	\$36,734
10 Years	45,527	45,527	45,527	45,527
20 Years	49,787	49,787	49,787	49,787
30 Years	52,811	52,811	52,811	52,811
II				
0 Years	40,531	40,531	40,531	40,531
10 Years	49,441	49,441	49,441	49,441
20 Years	53,735	53,735	53,735	53,735
30 Years	56,763	56,763	56,763	56,763
I				
0 Years	44,088	44,088	44,088	44,088
10 Years	53,724	53,724	53,724	53,724
20 Years	58,018	58,018	58,018	58,018
30 Years	61,047	61,047	61,047	61,047
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Da

Grayson County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	63%	63%
Instructional Support	10%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	8%	8%

27%

\$7,545,432

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	52.6			
Tangible Property Tax *	52.6			
Motor Vehicle Tax *	46.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	63.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$413,701			
SEEK Distribution \$17,546,16				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

28%

\$7,965,581

29%

\$8,393,766

30%

\$8,732,993

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	50.5%	17.6	45.3%	N/A	N/A
Math	19.0	46.9%	18.6	38.6%	N/A	N/A
Reading	19.4	45.1%	18.7	43.4%	N/A	N/A
Science	19.2	N/A	18.7	N/A	N/A	N/A
Composite	19.1	N/A	18.5	N/A	N/A	N/A
Tested (#)	275	N/A	313	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	73	51	50	32
Number of Students	52	48	48	31
% of Exams 3 or Above	48%	37%	40%	72%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *	
2020	201	190	
2019	167	162	
2018	239	224	
		* Public Only	y

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

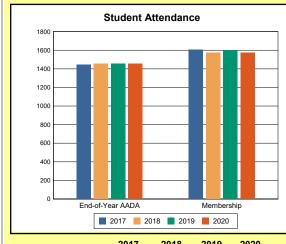


Superintendent **Douglas Robinson** 790 Shaw Station Rd Leitchfield, KY 42755 270-259-4011

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Green County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,445	1,452	1,455	1,455
Membership	1,604	1,574	1,600	1,573

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	105	23	786	788

Staffing Data

	2018	2019	2020	
Classified Personnel	152 (54%)	151 (55%)	150 (54%)	
Certified Personnel	131 (46%)	125 (45%)	128 (46%)	
Number FTE Teachers	110	105	108	
Pupil/Teacher Ratio	14.3	15.3	14.6	
Salary & Benefits as % of GF Expenditures	85.6%	86.2%	87.3%	
Teacher Pay				
Avg Salary	\$47,219	\$47,653	\$47,973	
Avg Extended	\$206	\$219	\$223	
Avg Extra Duty	\$674	\$694	\$1,045	
Years of Experience				
0 (New)	3.6%	4.7%	2.8%	
1-5	24.1%	25.8%	26.9%	
6-10	15.0%	15.1%	17.1%	
11-20	39.1%	36.3%	35.7%	
21-25	11.8%	14.3%	13.0%	
26-30	5.5%	3.8%	4.6%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	16.2%	13.3%	5.5%	
Avg Years	12.2	12.1	12.0	
Rank				
Rank IV	0.0%	1.0%	0.0%	
Rank III	15.9%	14.2%	17.5%	
Rank II	59.1%	60.1%	64.0%	
Rank I	24.1%	24.7%	18.5%	

Demographic Profile

2019

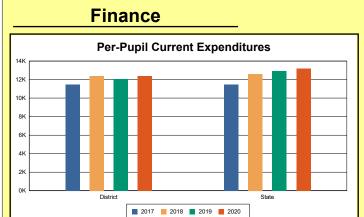
2020

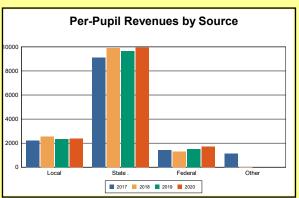
2018

		I .		
Free & Reduced Lunch	(62%)	(63%)	(63%)	(63%)
Homeless	15 (1%)	4 -%	8 (1%)	11 (1%)
LEP	10 (1%)	11 (1%)	15 (1%)	11 (1%)
Migrant	37 (2%)	40 (3%)	50 (3%)	48 (3%)
Exceptional Child	209 (13%)	198 (13%)	224 (14%)	262 (17%)
Membership				
Preschool	61 (4%)	59 (4%)	74 (4%)	77 (5%)
K-5	769 (46%)	726 (44%)	744 (44%)	732 (44%)
6-8	363 (22%)	355 (22%)	360 (22%)	367 (22%)
9-12	472 (28%)	493 (30%)	495 (30%)	474 (29%)
Race				
Cauc/White	1,466 (91%)	1,439 (91%)	1,461 (91%)	1,437 (91%)
Black	34 (2%)	31 (2%)	25 (2%)	23 (1%)
Hispanic	37 (2%)	39 (2%)	51 (3%)	55 (4%)
Other	67 (4%)	65 (4%)	63 (4%)	58 (4%)
Attainment				
Grad Rate	(96%)	(93%)	(98%)	(93%
Grads 4 Years	86	117	120	119
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	2	4	0	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.5%)
Dropouts	2	2	2	4
Discipline				
Expulsions	3	6	4	0
Suspensions	89	88	87	165

2020
85 Days)
\$36,512
45,978
48,336
51,280
40,695
50,148
52,883
56,103
44,812
54,309
57,030
60,503

Green County





District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	63%	63%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	5%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	8%	9%	7%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	7%

11%

\$1,235,794

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	53.7		
Tangible Property Tax *	53.7		
Motor Vehicle Tax *	53.9		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	5.9		
Levied Equivalent Rate *	65.8		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$338,601		
SEEK Distribution \$7,699,3			
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

10%

\$1,199,526

11%

\$1,246,781

14%

\$1,676,395

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	40.0%	17.2	37.3%	N/A	N/A
Math	18.5	35.8%	17.5	24.6%	N/A	N/A
Reading	18.6	35.0%	18.0	33.1%	N/A	N/A
Science	18.2	N/A	17.8	N/A	N/A	N/A
Composite	18.4	N/A	17.7	N/A	N/A	N/A
Tested (#)	120	N/A	116	N/A	N/A	N/A

AP Analysis *

2017	2010	2019	2020
148	14	66	66
108	14	42	44
25%	29%	39%	41%
	148	148 14 108 14	148 14 66 108 14 42

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

Public	Passed *
43	35
24	20
17	12
	43

* Public Only



Superintendent
William Hodges
402 East Hodgenville Ave
Greensburg, KY 42743
270-932-6601

Selected Components of 2020 Accountability System Not Available Due to COVID-19

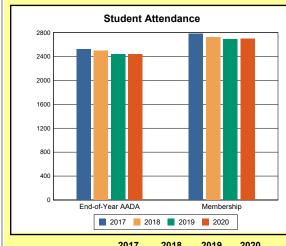
Elementary Middle

High

	Proficient	roficient/Distinguished		ticient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Greenup County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,527	2,499	2,435	2,435
Membership	2,781	2,726	2,690	2,699

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	128	0	796	843		

Staffing Data

	2018	2019	2020	
Classified Personnel	223 (51%)	215 (50%)	226 (51%)	
Certified Personnel	218 (49%)	211 (50%)	217 (49%)	
Number FTE Teachers	178	175	180	
Pupil/Teacher Ratio	15.3	15.4	15.0	
Salary & Benefits as % of GF Expenditures	83.8%	83.6%	84.8%	
Teacher Pay				
Avg Salary	\$46,469	\$46,848	\$46,443	
Avg Extended	\$329	\$337	\$317	
Avg Extra Duty	\$160	\$172	\$196	
Years of Experience				
0 (New)	11.2%	2.8%	8.9%	
1-5	23.0%	32.0%	32.2%	
6-10	16.3%	17.2%	14.4%	
11-20	32.0%	32.0%	31.1%	
21-25	11.2%	9.7%	8.9%	
26-30	2.8%	4.0%	3.3%	
Over 30	1.1%	1.1%	0.0%	
Teacher Turnover	10.7%	13.7%	12.2%	
Avg Years	10.5	10.8	9.9	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	31.5%	28.5%	33.9%	
Rank II	52.3%	54.3%	50.6%	
Rank I	14.1%	16.0%	14.4%	

Demographic Profile

2019

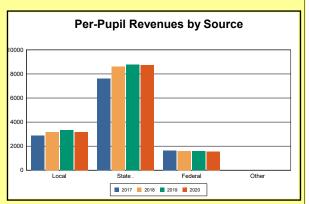
2020

2018

				•				
Free & Reduced Lunch		(67%)		(66%)		(68%)		(67%)
Homeless	213	(8%)	226	(8%)	113	(4%)	33	(1%)
LEP	3	-%	3	-%	1	-%	1	-%
Migrant	1	-%	2	-%	0	(0%)	0	(0%)
Exceptional Child	343	(12%)	363	(13%)	385	(14%)	407	(15%)
Membership								
Preschool	131	(5%)	133	(5%)	146	(5%)	131	(5%)
K-5	1,292	(44%)	1,244	(44%)	1,241	(44%)	1,202	(42%)
6-8	697	(24%)	701	(25%)	688	(24%)	667	(24%)
9-12	791	(27%)	780	(27%)	761	(27%)	830	(29%)
Race								
Cauc/White	2,675	(96%)	2,618	(96%)	2,574	(96%)	2,569	(95%)
Black	18	(1%)	18	(1%)	24	(1%)	25	(1%)
Hispanic	41	(1%)	37	(1%)	38	(1%)	48	(2%)
Other	47	(2%)	53	(2%)	54	(2%)	57	(2%)
Attainment								
Grad Rate		(97%)		(95%)		(95%)		(96%)
Grads 4 Years		212		185		179		160
Grads IEP		0		0		0		0
Grads 4+		2		0		0		0
Alt Diploma		0		0		0		0
Retention Rate		-%		-%		(1%)		-%
Dropout Rate	(0.8%)		(-%)	(0.9%)	(0.5%)
Dropouts		6		3		7		6
Discipline								
Expulsions		0		5		0		0
Suspensions		200		268		233		144

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,753	\$34,753	\$34,753	\$35,101
	10 Years	43,607	43,607	43,607	44,043
	20 Years	47,532	47,532	47,532	48,007
	30 Years	52,233	52,233	52,233	52,755
Rank	II				
	0 Years	38,188	38,188	38,188	38,570
	10 Years	47,108	47,108	47,108	47,579
	20 Years	51,120	51,120	51,120	51,631
	30 Years	55,885	55,885	55,885	56,444
Rank	I				
	0 Years	41,622	41,622	41,622	42,038
	10 Years	50,682	50,682	50,682	51,189
	20 Years	54,768	54,768	54,768	55,316
	30 Years	59,533	59,533	59,533	60,128

Greenup County



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	53%	52%	53%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	6%	6%

21%

\$4,403,098

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*					
Tangible Property Tax *	84.6				
Motor Vehicle Tax *	49.4				
Utility Gross Receipts Tax (%)	0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	79.6				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$392,39					
SEEK Distribution \$12,034,835					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

21%

\$4,478,413

23%

\$4,913,889

22%

\$4,613,421

	20	118	2019 2020		120	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	41.1%	17.5	46.0%	N/A	N/A
Math	17.8	28.9%	17.9	32.3%	N/A	N/A
Reading	18.7	40.0%	18.5	37.9%	N/A	N/A
Science	18.9	N/A	18.5	N/A	N/A	N/A
Composite	18.3	N/A	18.2	N/A	N/A	N/A
Tested (#)	190	N/A	161	N/A	N/A	N/A

AP Analysis

2017	2016	2019	2020
36	45	18	
29	36	16	
17%	22%	33%	
	36 29	36 45 29 36	36 45 18 29 36 16

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	103	65
2019	113	75
2018	121	91
	•	* Dublic O

Selected Components of 2020 Accountability System Not Available Due to COVID-19



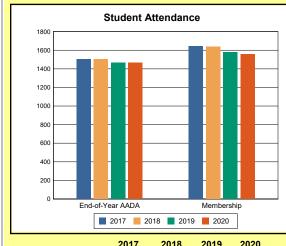
Superintendent
Traysea Moresea
45 Musketeer Drive
Greenup, KY 41144
606-473-9819

Elementary Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Hancock County

Overview and Trends



4 4 4
1,502 1,465 1,465
1,637 1,578 1,559
1,502 1,465

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	128	0	811	832	

Staffing Data

	2018	2019	2020	
Classified Personnel	138 (52%)	137 (53%)	136 (53%)	
Certified Personnel	126 (48%)	124 (47%)	122 (47%)	
Number FTE Teachers	105	102	101	
Pupil/Teacher Ratio	15.6	15.5	15.4	
Salary & Benefits as % of GF Expenditures	84.7%	81.8%	86.1%	
Teacher Pay				
Avg Salary	\$51,284	\$51,306	\$52,548	
Avg Extended	\$191	\$202	\$209	
Avg Extra Duty	\$1,298	\$1,480	\$1,535	
Years of Experience				
0 (New)	4.8%	3.9%	3.7%	
1-5	23.5%	23.2%	22.7%	
6-10	15.2%	15.8%	13.8%	
11-20	35.2%	34.5%	31.6%	
21-25	18.5%	18.7%	22.2%	
26-30	1.9%	3.0%	4.9%	
Over 30	1.0%	1.0%	1.0%	
Teacher Turnover	14.2%	6.9%	6.9%	
Avg Years	12.5	12.8	13.3	
Rank				
Rank IV	0.0%	1.0%	0.0%	
Rank III	15.0%	16.6%	18.5%	
Rank II	61.3%	59.8%	54.8%	
Rank I	23.8%	22.6%	26.7%	

Demographic Profile

2020

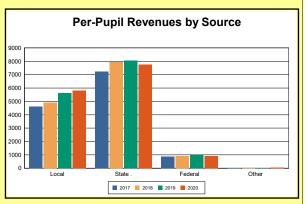
2017

Free & Reduced Lunch		(50%)		(53%)		(53%)		(55%)
Homeless	4	-%	3	-%	6	-%		-
LEP	9	(1%)	11	(1%)	15	(1%)	14	(1%)
Migrant	0	(0%)	4	-%	0	(0%)	1	-%
Exceptional Child	241	(15%)	233	(14%)	228	(14%)	226	(14%)
Membership								
Preschool	78	(5%)	75	(4%)	51	(3%)	80	(5%)
K-5	729	(42%)	718	(42%)	699	(43%)	669	(41%)
6-8	394	(23%)	402	(23%)	385	(24%)	397	(24%)
9-12	521	(30%)	516	(30%)	494	(30%)	493	(30%)
Race								
Cauc/White	1,546	(94%)	1,536	(94%)	1,465	(93%)	1,442	(93%)
Black	19	(1%)	12	(1%)	14	(1%)	12	(1%)
Hispanic	37	(2%)	41	(3%)	39	(2%)	43	(3%)
Other	43	(3%)	48	(3%)	60	(4%)	62	(4%)
Attainment								
Grad Rate		(95%)		(95%)		(93%)		(93%)
Grads 4 Years		115		126		115		116
Grads IEP		2		1		0		1
Grads 4+		0		1		0		1
Alt Diploma		0		0		0		1
Retention Rate		(2%)		(1%)		(1%)		(1%)
Dropout Rate		(-%)		(-%)	(0.6%)	((0.9%)
Dropouts		1		2		3		7
Discipline								
Expulsions		0		0		0		0
Suspensions		31		30		28		139

		-					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$37,318	\$38,407	\$38,407	\$38,983		
	10 Years	40,872	41,960	41,960	42,589		
	20 Years	40,872	41,960	41,960	42,589		
	30 Years	40,872	41,960	41,960	42,589		
Rank	II						
	0 Years	38,958	39,348	39,348	39,938		
	10 Years	49,945	50,444	50,444	51,201		
	20 Years	57,578	58,154	58,154	59,026		
	30 Years	57,878	58,457	58,457	59,626		
Rank	I						
	0 Years	43,070	43,501	43,501	44,154		
	10 Years	54,089	54,630	54,630	55,449		
	20 Years	62,854	63,483	63,483	64,435		
	30 Years	63,158	63,790	63,790	65,066		

Hancock County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	59%	59%
Instructional Support	10%	9%	10%	9%
District Admin Support	2%	4%	3%	2%
School Admin Support	6%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	5%	6%	7%

Fund Balance Percent	34%	33%	31%	29%	
End-of-Year Balance	\$4,492,577	\$4,471,210	\$4,268,497	\$3,971,309	

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.9
Tangible Property Tax *	68.9
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	86.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$639,231
SEEK Distribution	\$5,359,642
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	49.6%	16.9	38.0%	N/A	N/A	
Math	18.6	39.8%	18.0	24.8%	N/A	N/A	
Reading	19.8	49.6%	18.8	41.3%	N/A	N/A	
Science	19.4	N/A	18.7	N/A	N/A	N/A	
Composite	19.2	N/A	18.2	N/A	N/A	N/A	
Tested (#)	123	N/A	121	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	57	50	52	28
Number of Students	49	47	39	25
% of Exams 3 or Above	46%	24%	17%	64%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	lead Start Child Care Oth		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	91	79
2019	90	65
2018	115	106



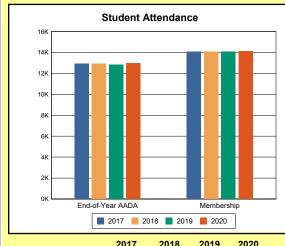
Superintendent
Kyle Estes
83 State Route 3543
Hawesville, KY 42348
270-927-6914

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	Tioncient	Distiliguisileu		, A	Glowth	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Hardin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	21	21	21	21
EOY AADA *	12,908	12,945	12,847	12,952
Membership	14,095	14,100	14,057	14,126

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hot	urs
	Regular	Short	Min	Max
Calendar 2020	130	0	813	867

Staffing Data

	2018	2019	2020
Classified Personnel	1,062 (50%)	1,097 (51%)	1,136 (52%)
Certified Personnel	1,050 (50%)	1,055 (49%)	1,062 (48%)
Number FTE Teachers	885	888	893
Pupil/Teacher Ratio	15.9	15.8	15.8
Salary & Benefits as % of GF Expenditures	88.8%	86.0%	88.9%
Teacher Pay			
Avg Salary	\$52,434	\$52,903	\$53,613
Avg Extended	\$384	\$334	\$309
Avg Extra Duty	\$923	\$952	\$971
Years of Experience			
0 (New)	5.4%	5.3%	5.0%
1-5	21.4%	23.2%	22.9%
6-10	22.7%	22.4%	21.8%
11-20	33.8%	32.7%	31.5%
21-25	10.0%	10.7%	12.2%
26-30	4.6%	4.4%	4.7%
Over 30	1.6%	1.1%	1.2%
Teacher Turnover	13.0%	14.5%	12.6%
Avg Years	11.7	11.6	11.9
Rank			
Rank IV	0.3%	0.1%	0.9%
Rank III	19.4%	19.5%	19.6%
Rank II	52.3%	51.9%	50.7%
Rank I	27.4%	28.2%	28.2%

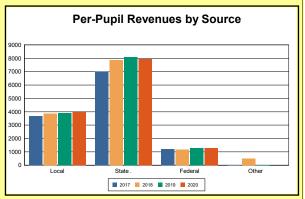
Demographic Profile

	2017	2018	2019	2020	
Free & Reduced Lunch	(60%)	(60%)	(60%)	(58%)	
Homeless	71 (1%)	50 -%	111 (1%)	91 (1%)	
LEP	259 (2%)	275 (2%)	272 (2%)	321 (2%)	
Migrant	17 -%	32 -%	45 -%	51 -%	
Exceptional Child	2,158 (15%)	2,226 (16%)	2,258 (16%)	2,242 (16%)	
Membership					
Preschool	628 (4%)	0 (0%)	0 (0%)	0 (0%)	
K-5	6,542 (44%)	6,449 (46%)	6,321 (45%)	6,227 (44%)	
6-8	3,178 (22%)	3,275 (23%)	3,349 (24%)	3,424 (24%)	
9-12	4,365 (30%)	4,368 (31%)	4,379 (31%)	4,475 (32%)	
Race					
Cauc/White	9,524 (68%)	9,495 (67%)	9,402 (67%)	9,436 (67%)	
Black	2,071 (15%)	2,062 (15%)	2,005 (14%)	1,949 (14%)	
Hispanic	1,116 (8%)	1,145 (8%)	1,130 (8%)	1,212 (9%)	
Other	1,384 (10%)	1,398 (10%)	1,520 (11%)	1,529(11%)	
Attainment					
Grad Rate	(90%)	(91%)	(90%)	(89%)	
Grads 4 Years	1,107	1,132	1,036	1,038	
Grads IEP	0	0	4	2	
Grads 4+	17	14	7	17	
Alt Diploma	5	4	11	19	
Retention Rate	(2%)	(3%)	(1%)	(2%)	
Dropout Rate	(1.2%)	(0.9%)	(0.6%)	(0.8%)	
Dropouts	53	40	26	51	
Discipline					
Expulsions	0	2	2	0	
Suspensions	832	885	1,432	1,683	

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$37,851	\$38,230	\$38,612	\$38,998		
	10 Years	45,428	45,882	46,341	46,804		
	20 Years	54,664	55,211	55,763	56,321		
	30 Years	58,100	58,681	59,268	59,861		
Rank	II						
	0 Years	41,310	41,723	42,140	42,561		
	10 Years	49,645	50,141	50,642	51,148		
	20 Years	59,807	60,405	61,009	61,619		
	30 Years	63,583	64,219	64,861	65,510		
Rank	I						
	0 Years	45,117	45,568	46,024	46,484		
	10 Years	54,285	54,828	55,376	55,930		
	20 Years	65,462	66,117	66,778	67,446		
·	30 Years	69,616	70,312	71,015	71,725		

Hardin County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K



District Current Expenditures

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	58%	60%	56%	56%
Instructional Support	13%	12%	13%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	8%
Food Services	6%	7%	8%	7%

Fund Balance Percent	25%	26%	24%	25%
End-of-Year Balance	\$24,824,517	\$27,074,716	\$25,830,757	\$26,382,685

2020 Tax Rates and Revenues

Real Estate Property Tax*	63.5
Tangible Property Tax *	63.5
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	69.5
Equalized Facility Funding *	0.0
BRAC Levy *	5.7
Category 5 Levy *	0.0
Per-Pupil Assessment	\$544,315
SEEK Distribution	\$55,792,611
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.0%	18.2	51.7%	N/A	N/A
Math	19.2	44.3%	18.4	36.0%	N/A	N/A
Reading	19.8	47.0%	19.3	44.6%	N/A	N/A
Science	19.1	N/A	18.7	N/A	N/A	N/A
Composite	19.5	N/A	18.8	N/A	N/A	N/A
Tested (#)	1,002	N/A	1,056	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	347	263	166	225
Number of Students	277	216	132	164
% of Exams 3 or Above	53%	37%	52%	53%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	570	553
2019	575	545
2018	565	519

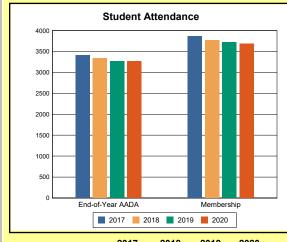


Superintendent
Teresa Morgan
65 W.A. Jenkins Rd
Elizabethtown, KY 42701
270-769-8800

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Harlan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,407	3,346	3,273	3,273
Membership	3,867	3,773	3,720	3,683

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	115	3	730	747	

Staffing Data

	2018	2019	2020
Classified Personnel	345 (53%)	350 (54%)	345 (54%)
Certified Personnel	305 (47%)	298 (46%)	297 (46%)
Number FTE Teachers	251 245		244
Pupil/Teacher Ratio	15.1	15.2	15.1
Salary & Benefits as % of GF Expenditures	84.1%	82.9%	84.4%
Teacher Pay			
Avg Salary	\$46,966	\$47,259	\$47,100
Avg Extended	\$154	\$185	\$207
Avg Extra Duty	\$542	\$560	\$587
Years of Experience			
0 (New)	6.1%	5.6%	6.0%
1-5	23.8%	23.1%	24.1%
6-10	14.6%	17.4%	15.6%
11-20	29.7%	31.1%	30.5%
21-25	18.4%	14.3%	14.3%
26-30	6.3%	6.8%	7.2%
Over 30	0.8%	1.2%	0.8%
Teacher Turnover	11.0%	12.2%	9.3%
Avg Years	12.6	12.6	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	16.4%	17.9%
Rank II	49.6%	51.9%	50.4%
Rank I	29.5%	31.1%	30.3%

Demographic Profile

2019

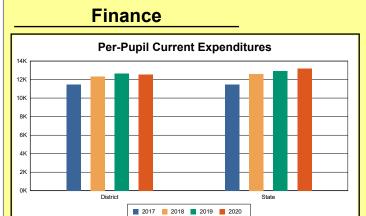
2020

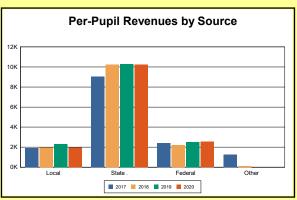
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(83%)	(83%)	(83%)	(86%)
Homeless	1,109 (29%)	1,111 (29%)	1,312 (35%)	1,347 (37%)
LEP	4 -%	4 -%	2 -%	4 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	889 (23%)	927 (25%)	931 (25%)	988 (27%)
Membership				
Preschool	142 (4%)	168 (4%)	155 (4%)	167 (4%)
K-5	1,945 (49%)	1,895 (48%)	1,808 (47%)	1,741 (45%)
6-8	900 (22%)	867 (22%)	927 (24%)	941 (24%)
9-12	1,021 (25%)	1,010 (26%)	984 (25%)	1,001 (26%)
Race				
Cauc/White	3,709 (96%)	3,605 (96%)	3,559 (96%)	3,523 (96%)
Black	76 (2%)	76 (2%)	64 (2%)	56 (2%)
Hispanic	55 (1%)	58 (2%)	57 (2%)	58 (2%)
Other	27 (1%)	34 (1%)	40 (1%)	46 (1%)
Attainment				
Grad Rate	(95%)	(96%)	(96%)	(91%
Grads 4 Years	220	248	217	221
Grads IEP	0	0	0	0
Grads 4+	3	0	1	0
Alt Diploma	0	0	0	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.6%)	(-%)	(-%)	(1.0%)
Dropouts	17	1	2	16
Discipline				
Expulsions	0	0	0	0
Suspensions	409	403	457	19

		_					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,518	\$34,518	\$34,518	\$34,518		
	10 Years	43,254	43,254	43,254	43,254		
	20 Years	49,486	49,486	49,486	49,486		
	30 Years	49,486	49,486	49,486	49,486		
Rank	II						
	0 Years	38,305	38,305	38,305	38,305		
	10 Years	47,226	47,226	47,226	47,226		
	20 Years	53,348	53,348	53,348	53,348		
	30 Years	53,348	53,348	53,348	53,348		
Rank	I						
	0 Years	42,268	42,268	42,268	42,268		
	10 Years	51,103	51,103	51,103	51,103		
	20 Years	57,376	57,376	57,376	57,376		
,	30 Years	57,376	57,376	57,376	57,376		

Harlan County





District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	56%	57%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	9%	9%	9%	8%

10%

\$2,624,262

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax* 54.8				
Tangible Property Tax *	54.8			
Motor Vehicle Tax *	46.4			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	74.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$264,316			
SEEK Distribution	\$19,580,705			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

13%

\$3,720,470

18%

\$4,997,668

20%

\$5,231,227

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.9%	16.8	35.5%	N/A	N/A
Math	17.5	27.3%	17.3	25.8%	N/A	N/A
Reading	18.8	41.5%	18.6	38.2%	N/A	N/A
Science	18.1	N/A	18.2	N/A	N/A	N/A
Composite	18.0	N/A	17.8	N/A	N/A	N/A
Tested (#)	205	N/A	215	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Public Passed * 2020 267 195 2019 181 171 185 181 2018

No. of Students Dual Credit

(In-State Postsecondary Institutions)

* Public Only

Due to COVID-19, data not available for presentation.



Superintendent	
Brent Roark	
251 Ball Park Rd	
Harlan, KY 40831	
606-573-4330	
606-573-4330	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

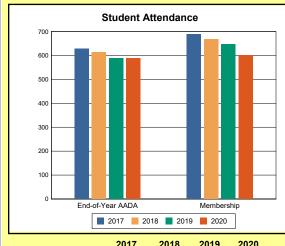
Elementary Middle

High

	Proficient	roficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Harlan Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	627	613	589	589
Membership	688	668	647	600

^{*} End-of-Year Adjusted Average Daily Attendance

	Days		Days Hours		ırs
	Regular	Short	Min	Max	
Calendar 2020	127	0	794	794	

Staffing Data

	2018	2019	2020
Classified Personnel	41 (43%)	46 (44%)	51 (46%)
Certified Personnel	55 (57%)	58 (56%)	59 (54%)
Number FTE Teachers	49	50	49
Pupil/Teacher Ratio	13.8	13.0	12.2
Salary & Benefits as % of GF Expenditures	85.8%	86.8%	85.3%
Teacher Pay			
Avg Salary	\$47,088	\$47,211	\$46,939
Avg Extended	\$261	\$281	\$390
Avg Extra Duty	\$838	\$757	\$787
Years of Experience			
0 (New)	5.8%	8.0%	4.1%
1-5	14.4%	16.1%	22.4%
6-10	18.6%	4.0%	6.1%
11-20	39.2%	46.2%	38.7%
21-25	10.9%	12.1%	10.2%
26-30	11.2%	9.0%	8.2%
Over 30	0.0%	2.0%	2.0%
Teacher Turnover	16.0%	17.7%	17.7%
Avg Years	13.4	13.8	13.5
Rank			
Rank IV	3.7%	2.0%	0.0%
Rank III	14.4%	14.1%	14.3%
Rank II	52.1%	52.3%	53.0%
Rank I	29.8%	29.1%	24.4%

Demographic Profile

2019

2020

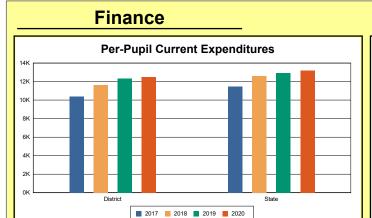
2018

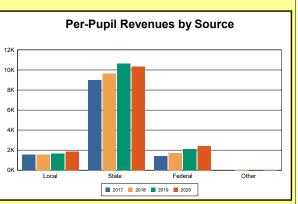
2017

Free & Reduced Lunch	(64%)	(62%)	(61%)	(65%)
Homeless	182 (26%)	165 (25%)	170 (26%)	156 (26%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	111 (16%)	115 (17%)	125 (19%)	116 (19%)
Membership				
Preschool	102 (13%)	98 (13%)	84 (11%)	103 (15%)
K-5	319 (40%)	322 (42%)	314 (43%)	292 (42%)
6-8	152 (19%)	144 (19%)	142 (19%)	147 (21%)
9-12	217 (27%)	202 (26%)	191 (26%)	161 (23%)
Race				
Cauc/White	601 (87%)	588 (88%)	566 (87%)	517 (86%)
Black	33 (5%)	30 (4%)	31 (5%)	29 (5%)
Hispanic	9 (1%)	9 (1%)	10 (2%)	14 (2%)
Other	45 (7%)	41 (6%)	40 (6%)	40 (7%)
Attainment				
Grad Rate	(100%)	(100%)	(96%)	(100%
Grads 4 Years	55	43	49	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	18	9	7	51

		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,331	\$34,331	\$34,331	\$34,331
	10 Years	43,019	43,019	43,019	43,019
	20 Years	46,570	46,570	46,570	46,570
	30 Years	47,689	47,689	47,689	47,689
Rank	II				
	0 Years	38,278	38,278	38,278	38,278
	10 Years	47,164	47,164	47,164	47,164
	20 Years	50,781	50,781	50,781	50,781
	30 Years	51,900	51,900	51,900	51,900
Rank	I				
	0 Years	42,424	42,424	42,424	42,424
	10 Years	51,377	51,377	51,377	51,377
	20 Years	55,257	55,257	55,257	55,257
·	30 Years	56,376	56,376	56,376	56,376

Harlan Independent





District Current Expenditures

2017	2018	2019	2020
64%	67%	64%	66%
7%	6%	8%	10%
5%	5%	4%	4%
5%	4%	6%	5%
2%	2%	2%	3%
8%	8%	7%	8%
3%	2%	2%	2%
6%	6%	6%	3%
	7% 5% 5% 2% 8% 3%	7% 6% 5% 5% 5% 4% 2% 2% 8% 8% 3% 2%	7% 6% 8% 5% 5% 4% 5% 4% 6% 2% 2% 2% 8% 8% 7% 3% 2% 2%

Fund Balance Percent	39%	39%	40%	46%
End-of-Year Balance	\$1.716.310	\$1,723,683	\$1.750.717	\$1.936.376

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$212,884
SEEK Distribution	\$3,094,075
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	20	18	2019		20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	73.1%	21.3	76.7%	N/A	N/A
Math	19.6	46.2%	19.8	58.1%	N/A	N/A
Reading	21.2	59.6%	22.7	67.4%	N/A	N/A
Science	19.7	N/A	20.9	N/A	N/A	N/A
Composite	20.5	N/A	21.3	N/A	N/A	N/A
Tested (#)	52	N/A	43	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	22	61	68	45
Number of Students	19	55	56	33
% of Exams 3 or Above	36%	39%	31%	40%
			'	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	59	59
2019	45	43
2018	23	23

Selected Components of 2020 Accountability System Not Available Due to COVID-19



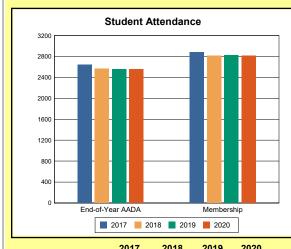
Superintendent	
Charles Morton	
420 E Central St	
Harlan, KY 40831	
606-573-8700	

Elementary Middle High

	Proficient	/Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Harrison County

Overview and Trends



	2017	2010	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,640	2,571	2,556	2,556
Membership	2,881	2,820	2,830	2,811

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	1	811	843	

Staffing Data

	2018	2019	2020
Classified Personnel	193 (47%)	187 (48%)	189 (48%)
Certified Personnel	213 (53%)	207 (52%)	206 (52%)
Number FTE Teachers	178	171	172
Pupil/Teacher Ratio	15.8	16.6	16.3
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	87.0%
Teacher Pay			
Avg Salary	\$49,492	\$49,700	\$50,631
Avg Extended	\$277	\$254	\$225
Avg Extra Duty	\$1,030	\$966	\$910
Years of Experience			
0 (New)	2.2%	4.6%	2.9%
1-5	23.0%	17.0%	16.3%
6-10	12.3%	13.5%	18.0%
11-20	45.4%	42.1%	36.6%
21-25	10.7%	15.2%	18.0%
26-30	6.2%	5.9%	7.0%
Over 30	0.0%	0.6%	1.2%
Teacher Turnover	11.7%	7.0%	8.7%
Avg Years	13.1	13.6	13.9
Rank			
Rank IV	0.0%	0.6%	0.6%
Rank III	12.3%	12.8%	12.8%
Rank II	58.8%	53.8%	55.2%
Rank I	28.6%	31.6%	31.4%

Demographic Profile

2019

2020

2018

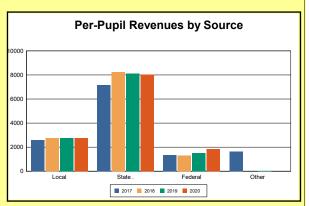
2017

Free & Reduced Lunch	(60%)	(60%)	(61%)	(60%)
Homeless	309 (11%)	316 (11%)	165 (6%)	101 (4%)
LEP	21 (1%)	22 (1%)	25 (1%)	23 (1%)
Migrant	6 -%	28 (1%)	30 (1%)	23 (1%)
Exceptional Child	432 (15%)	443 (16%)	443 (16%)	472 (17%)
Membership				
Preschool	98 (3%)	99 (3%)	110 (4%)	145 (5%)
K-5	1,306 (44%)	1,280 (44%)	1,263 (43%)	1,260 (43%)
6-8	693 (23%)	677 (23%)	679 (23%)	679 (23%)
9-12	881 (30%)	863 (30%)	888 (30%)	872 (29%)
Race				
Cauc/White	2,658 (92%)	2,585 (92%)	2,592 (92%)	2,585 (92%)
Black	49 (2%)	43 (2%)	38 (1%)	36 (1%)
Hispanic	99 (3%)	112 (4%)	112 (4%)	104 (4%)
Other	75 (3%)	80 (3%)	88 (3%)	86 (3%)
Attainment				
Grad Rate	(92%)	(96%)	(92%)	(96%)
Grads 4 Years	226	194	232	209
Grads IEP	0	0	0	0
Grads 4+	8	6	2	8
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(1.0%)	(0.9%)
Dropouts	6	3	9	12
Discipline				
Expulsions	0	0	0	0
Suspensions	111	130	151	244

		<u> </u>				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$35,037	\$35,738	\$35,738	\$36,453	
	10 Years	44,312	45,198	45,198	46,102	
	20 Years	47,438	48,387	48,387	49,355	
	30 Years	49,580	50,572	50,572	51,583	
Rank	II					
	0 Years	39,260	40,045	40,045	40,846	
	10 Years	48,750	49,725	49,725	50,720	
	20 Years	51,543	52,574	52,574	53,625	
	30 Years	53,765	54,840	54,840	55,937	
Rank	I					
	0 Years	43,166	44,029	44,029	44,910	
	10 Years	52,541	53,592	53,592	54,664	
	20 Years	55,713	56,827	56,827	57,964	
·	30 Years	58,013	59,173	59,173	60,356	

Harrison County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	52%	53%
Instructional Support	10%	12%	13%	12%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	8%	8%	9%	11%
		1		

18%

\$3,582,531

tation	6%	6%	6%	5%
rvices	8%	8%	9%	11%

18%

\$3,759,689

18%

\$3,788,628

17%

\$3,640,467

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$443,640
SEEK Distribution	\$11,861,005
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.2%	17.2	42.0%	N/A	N/A
Math	18.3	35.8%	17.9	33.5%	N/A	N/A
Reading	19.5	45.6%	19.2	47.6%	N/A	N/A
Science	19.0	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	18.5	N/A	N/A	N/A
Tested (#)	226	N/A	211	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	378	328	301	271
Number of Students	201	195	159	153
% of Exams 3 or Above	34%	32%	42%	42%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	133	96
2019	238	110
2018	102	93

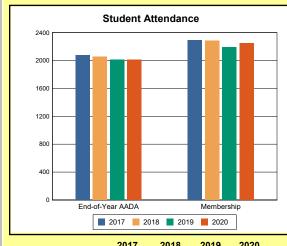


	Superintendent
На	arry Burchett
30	8 Webster Ave
Cy	ynthiana, KY 41031
85	59-234-7110

	Proficient	oficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Hart County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,078	2,050	2,009	2,009
Membership	2,293	2,281	2,190	2,250

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Short	Min	Max		
Calendar 2020	117	8	777	799		

Staffing Data

	2018	2019	2020
Classified Personnel	171 (47%)	173 (48%)	174 (48%)
Certified Personnel	194 (53%)	191 (52%)	188 (52%)
Number FTE Teachers	157	151	155
Pupil/Teacher Ratio	14.5	14.5	14.5
Salary & Benefits as % of GF Expenditures	88.7%	87.9%	84.6%
Teacher Pay			
Avg Salary	\$49,731	\$49,045	\$48,538
Avg Extended	\$323	\$350	\$402
Avg Extra Duty	\$149	\$155	\$153
Years of Experience			
0 (New)	4.8%	6.5%	6.4%
1-5	16.6%	15.9%	20.6%
6-10	16.6%	19.9%	18.7%
11-20	41.1%	38.5%	36.7%
21-25	14.0%	11.9%	13.2%
26-30	5.7%	6.6%	3.2%
Over 30	1.3%	0.7%	0.6%
Teacher Turnover	17.0%	17.8%	7.7%
Avg Years	13.3	12.7	11.8
Rank			
Rank IV	0.0%	0.7%	0.6%
Rank III	14.6%	16.2%	19.9%
Rank II	60.5%	60.4%	53.1%
Rank I	24.8%	22.9%	25.7%

Demographic Profile

2019

2020

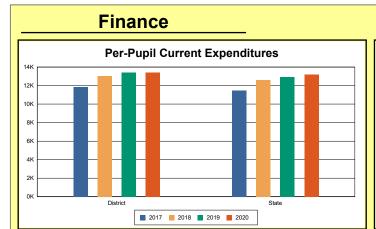
2018

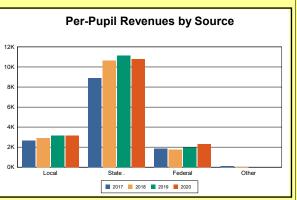
2017

		1		
Free & Reduced Lunch	(68%)	(69%)	(69%)	(69%)
Homeless	49 (2%)	31 (1%)	31 (1%)	10 -%
LEP	10 -%	14 (1%)	9 -%	7 -%
Migrant	30 (1%)	33 (1%)	27 (1%)	20 (1%)
Exceptional Child	424 (18%)	463 (20%)	500 (23%)	518 (23%)
Membership				
Preschool	140 (6%)	156 (6%)	188 (8%)	178 (7%)
K-5	1,082 (44%)	1,060 (43%)	988 (42%)	1,022 (42%)
6-8	522 (21%)	553 (23%)	549 (23%)	549 (23%)
9-12	689 (28%)	668 (27%)	653 (27%)	679 (28%)
Race				
Cauc/White	2,135 (93%)	2,119 (93%)	2,038 (93%)	2,095 (93%)
Black	43 (2%)	47 (2%)	42 (2%)	44 (2%)
Hispanic	59 (3%)	65 (3%)	66 (3%)	68 (3%)
Other	56 (2%)	50 (2%)	44 (2%)	43 (2%)
Attainment				
Grad Rate	(97%)	(98%)	(98%)	(98%)
Grads 4 Years	177	179	131	171
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	0	1	1	1
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	2
Discipline				
Expulsions	3	4	0	0
Suspensions	143	135	127	207

	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u> </u>				
0 Years	\$35,350	\$35,350	\$35,350	\$35,350
10 Years	42,005	42,005	42,005	42,005
20 Years	48,318	48,318	48,318	48,318
30 Years	50,917	50,917	50,918	50,918
II				
0 Years	38,380	38,380	38,380	38,380
10 Years	46,473	46,473	46,473	46,473
20 Years	52,921	52,921	52,921	52,921
30 Years	56,189	56,189	56,189	56,189
I				
0 Years	42,925	42,925	42,925	42,925
10 Years	50,872	50,872	50,872	50,872
20 Years	57,315	57,315	57,315	57,315
30 Years	61,799	61,799	61,799	61,799
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da

Hart County





District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	60%	60%	58%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	4%	4%	3%
School Admin Support	6%	5%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	8%

7%

\$1,218,332

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	60.6			
Tangible Property Tax *	60.6			
Motor Vehicle Tax *	55.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	74.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$395,176			
SEEK Distribution	\$10,580,208			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$1,527,634

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.4	44.4%	16.9	42.3%	N/A	N/A	
Math	17.5	29.6%	17.3	27.4%	N/A	N/A	
Reading	18.7	35.9%	18.3	38.9%	N/A	N/A	
Science	18.4	N/A	18.3	N/A	N/A	N/A	
Composite	18.1	N/A	17.8	N/A	N/A	N/A	
Tested (#)	142	N/A	175	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams	55	60	49	57
Number of Students	55	60	49	57
% of Exams 3 or Above	16%	18%	20%	37%
		l .	·	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	119	115	
2019	82	77	
2018	96	89	
		* Public (Only

Due to COVID-19, data not available for presentation.

13%

\$2,255,433

14%

\$2,509,894



Superintendent		
Nathan Smith		
25 Quality Street		
Munfordville, KY 42765		
270-524-2631		

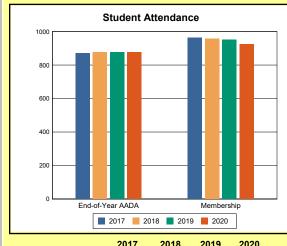
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Hazard Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	870	876	877	877
Membership	962	957	951	925
			•	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	2	850	878	

Staffing Data

	2018	2019	2020	
Classified Personnel	58 (42%)	62 (43%)	69 (46%)	
Certified Personnel	80 (58%)	81 (57%)	80 (54%)	
Number FTE Teachers	68	69	68	
Pupil/Teacher Ratio	14.1	13.9	13.6	
Salary & Benefits as % of GF Expenditures	85.1%	84.3%	83.3%	
Teacher Pay				
Avg Salary	\$49,214	\$50,564	\$50,665	
Avg Extended	\$213	\$256	\$218	
Avg Extra Duty	\$1,441	\$1,454	\$1,429	
Years of Experience				
0 (New)	7.4%	0.0%	4.4%	
1-5	25.0%	24.8%	19.1%	
6-10	22.1%	25.6%	27.9%	
11-20	27.9%	32.1%	30.9%	
21-25	7.4%	4.4%	5.9%	
26-30	7.4%	8.8%	8.8%	
Over 30	2.9%	4.4%	2.9%	
Teacher Turnover	7.4%	7.3%	22.1%	
Avg Years	11.7	12.8	12.6	
Rank				
Rank IV	1.5%	0.0%	0.0%	
Rank III	17.7%	13.1%	13.2%	
Rank II	45.6%	51.1%	55.9%	
Rank I	35.2%	35.8%	30.9%	

Demographic Profile

2019

2020

2018

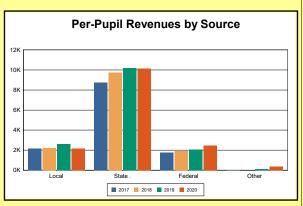
2017

F	ree & Reduced Lunch	(65)	%)		(64%)		(63%)		(66%)
Н	omeless	174 (18	%)	165	(17%)	159	(17%)	63	(7%)
L	EP	10 (1	%)	6	(1%)	8	(1%)	8	(1%)
N	ligrant	0 (0	%)	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	157 (16	%)	168	(18%)	156	(16%)	156	(17%)
N	lembership								
-	Preschool	40 (4	%)	38	(4%)	40	(4%)	50	(5%)
	K-5	446 (45	%)	444	(45%)	438	(44%)	417	(43%)
	6-8	193 (19	%)	184	(18%)	179	(18%)	203	(21%)
	9-12	323 (32	%)	329	(33%)	333	(34%)	305	(31%)
R	ace								
-	Cauc/White	813 (85	%)	819	(86%)	831	(87%)	800	(86%)
	Black	59 (6	%)	56	(6%)	49	(5%)	47	(5%)
	Hispanic	15 (2	%)	12	(1%)	10	(1%)	11	(1%)
	Other	75 (8	%)	70	(7%)	61	(6%)	67	(7%)
	Attainment								
	Grad Rate	(96	%)		(96%)		(97%)		(99%
	Grads 4 Years	8	31		70		84		93
	Grads IEP		0		0		0		0
	Grads 4+		1		0		2		0
_	Alt Diploma		0		1		1		1
-	Retention Rate		%		(3%)		(1%)		(2%)
-	Dropout Rate	(0.09	%)	(0.0%)		(-%)		(-%)
	Dropouts		0		0		1		2
	Discipline								
-	Expulsions		1		0		0		0
	Suspensions	2	26		39		85		85

		<u> </u>						
		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$36,812	\$37,366	\$37,740	\$37,740			
	10 Years	45,959	46,651	47,117	47,117			
	20 Years	48,734	49,468	49,963	49,963			
	30 Years	48,734	49,468	49,963	49,963			
Rank	II							
	0 Years	40,895	41,510	41,925	41,925			
	10 Years	50,205	50,961	51,471	51,471			
	20 Years	52,819	53,614	54,150	54,150			
	30 Years	53,876	54,686	55,233	55,233			
Rank	I							
	0 Years	45,143	45,823	46,281	46,281			
	10 Years	54,452	55,271	55,824	55,824			
	20 Years	57,063	57,921	58,500	58,500			
·	30 Years	58,205	59,081	59,672	59,672			

Hazard Independent

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	64%	63%	64%
Instructional Support	7%	7%	6%	5%
District Admin Support	8%	6%	7%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	7%	7%	8%

Fund Balance Percent	41%	44%	47%	47%
End-of-Year Balance	\$2,687,357	\$2,907,592	\$3,353,001	\$3,409,144

2020 Tax Rates and Revenues

Real Estate Property Tax*	59.5
Tangible Property Tax *	59.7
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	78.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,986
SEEK Distribution	\$4,561,624
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.6	54.2%	19.0	53.4%	N/A	N/A	
Math	19.3	48.2%	19.5	44.3%	N/A	N/A	
Reading	20.7	56.6%	19.9	47.7%	N/A	N/A	
Science	19.2	N/A	19.2	N/A	N/A	N/A	
Composite	19.8	N/A	19.5	N/A	N/A	N/A	
Tested (#)	83	N/A	88	N/A	N/A	N/A	

AP Analysis

2017	2018	2019	2020
11	17	26	46
11	17	26	36
91%	71%	50%	59%
	11	11 17 11 17	11 17 26 11 17 26

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	136	115	
2019	129	125	
2018	111	98	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Sondra Combs	
705 Main St	
Hazard, KY 41701	
606-436-3911	

Elementary Middle

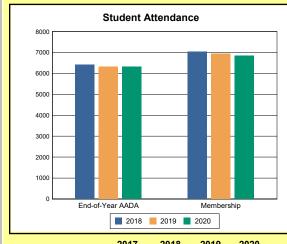
High

ntary	
)	

	Proficient	Proficient/Distinguished Math Reading		roficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math			Reading	Points	Points	(Max=5)		
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Henderson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	6,504	6,417	6,324	6,324
Membership	7,142	7,035	6,952	6,849

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ays Hours		
	Regular	Short	Min	Max
Calendar 2020	132	0	858	924

Staffing Data

	2018	2019	2020
Classified Personnel	555 (50%)	544 (50%)	546 (49%)
Certified Personnel	546 (50%)	548 (50%)	561 (51%)
Number FTE Teachers	445	448	458
Pupil/Teacher Ratio	15.8	15.5	14.9
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	85.9%
Teacher Pay			
Avg Salary	\$48,344	\$49,217	\$50,064
Avg Extended	\$70	\$85	\$62
Avg Extra Duty	\$971	\$977	\$969
Years of Experience			
0 (New)	6.5%	8.0%	6.6%
1-5	23.9%	23.4%	26.6%
6-10	19.5%	18.8%	18.2%
11-20	32.2%	31.6%	30.6%
21-25	13.1%	13.0%	12.0%
26-30	3.2%	3.4%	4.6%
Over 30	1.4%	1.3%	0.7%
Teacher Turnover	13.5%	13.3%	13.9%
Avg Years	11.6	11.4	11.2
Rank			
Rank IV	0.9%	1.1%	0.2%
Rank III	25.7%	24.6%	25.3%
Rank II	49.4%	49.9%	48.9%
Rank I	23.6%	24.0%	24.7%

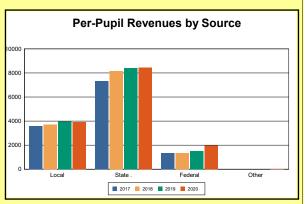
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(60%)	(61%)	(58%)
Homeless	358 (5%)	389 (6%)	242 (3%)	144 (2%)
LEP	112 (2%)	127 (2%)	168 (2%)	171 (2%)
Migrant	2 -%	11 -%	8 -%	11 -%
Exceptional Child	1,024 (14%)	1,019 (14%)	1,012 (15%)	1,031 (15%)
Membership				
Preschool	458 (6%)	410 (6%)	450 (6%)	411 (6%)
K-5	3,403 (45%)	3,286 (44%)	3,190 (43%)	3,072 (42%)
6-8	1,605 (21%)	1,601 (22%)	1,627 (22%)	1,627 (22%)
9-12	2,126 (28%)	2,141 (29%)	2,129 (29%)	2,150 (30%)
Race				
Cauc/White	5,618 (79%)	5,527 (79%)	5,377 (77%)	5,258 (77%)
Black	643 (9%)	625 (9%)	592 (9%)	595 (9%)
Hispanic	302 (4%)	309 (4%)	369 (5%)	360 (5%)
Other	579 (8%)	574 (8%)	614 (9%)	636 (9%)
Attainment				
Grad Rate	(90%)	(88%)	(91%)	(91%
Grads 4 Years	476	512	474	514
Grads IEP	1	0	0	2
Grads 4+	5	6	2	7
Alt Diploma	2	7	7	11
Retention Rate	(2%)	(2%)	(1%)	-%
Dropout Rate	(1.0%)	(1.4%)	(1.5%)	(0.9%)
Dropouts	21	30	32	30
Discipline				
Expulsions	10	15	4	0
Suspensions	1,063	1,148	1,033	946

	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>III </u>					
0 Years	\$35,699	\$35,699	\$36,413	\$37,141	
10 Years	45,560	45,560	46,471	47,401	
20 Years	48,754	48,754	49,729	50,724	
30 Years	50,328	50,328	51,335	52,361	
II					
0 Years	39,792	39,792	40,588	41,400	
10 Years	49,986	49,986	50,986	52,005	
20 Years	55,272	55,272	56,377	57,505	
30 Years	56,846	56,846	57,983	59,143	
I					
0 Years	44,039	44,039	44,920	45,818	
10 Years	54,555	54,555	55,646	56,759	
20 Years	60,185	60,185	61,389	62,616	
30 Years	61,761	61,761	62,996	64,256	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (185 Days)	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Henderson County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	2%
Plant Operations	9%	9%	8%	9%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	7%	7%

Fund Balance Percent	44%	47%	48%	45%
End-of-Year Balance	\$21,638,565	\$23,762,256	\$25,369,812	\$24,738,568

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$497,110
SEEK Distribution	\$27,497,448
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	2019		20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.7%	17.7	48.0%	N/A	N/A
Math	19.2	43.1%	18.4	36.3%	N/A	N/A
Reading	19.7	48.4%	19.3	43.8%	N/A	N/A
Science	19.6	N/A	18.8	N/A	N/A	N/A
Composite	19.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	492	N/A	546	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	803	703	703	471
Number of Students	472	421	411	260
% of Exams 3 or Above	54%	53%	52%	61%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	551	179
2019	541	139
2018	202	199

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Bob Lawson
1805 Second St
Henderson, KY 42420
270-831-5000

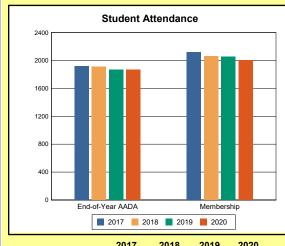
Elementary

Middle High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Henry County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,917	1,912	1,866	1,866
Membership	2,119	2,058	2,050	2,001

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	1	815	824	

Staffing Data

	2018	2019	2020	
Classified Personnel	159 (50%)	161 (49%)	165 (50%)	
Certified Personnel	161 (50%)	165 (51%)	164 (50%)	
Number FTE Teachers	131	135	135	
Pupil/Teacher Ratio	15.7	15.2	14.9	
Salary & Benefits as % of GF Expenditures	85.0%	86.0%	84.9%	
Teacher Pay				
Avg Salary	\$47,299	\$47,837	\$48,783	
Avg Extended	\$216	\$235	\$263	
Avg Extra Duty	\$1,637	\$1,530	\$1,487	
Years of Experience				
0 (New)	6.9%	6.0%	7.8%	
1-5	31.6%	30.5%	31.2%	
6-10	24.0%	24.2%	20.8%	
11-20	30.8%	32.7%	30.5%	
21-25	3.8%	3.7%	8.9%	
26-30	2.3%	2.2%	0.0%	
Over 30	0.8%	0.7%	0.7%	
Teacher Turnover	15.6%	17.7%	18.3%	
Avg Years	9.2	9.6	9.7	
Rank				
Rank IV	0.0%	1.5%	1.5%	
Rank III	23.2%	22.3%	20.5%	
Rank II	51.0%	50.6%	50.9%	
Rank I	25.1%	24.9%	26.4%	

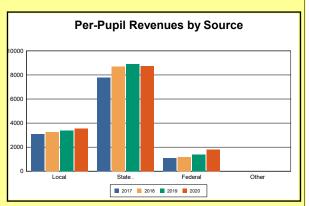
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(59%)	(57%)	(59%)	(59%)
Homeless	32 (2%)	28 (1%)	50 (2%)	44 (2%)
LEP	17 (1%)	21 (1%)	20 (1%)	28 (1%)
Migrant	5 -%	10 -%	4 -%	1 -%
Exceptional Child	267 (13%)	274 (13%)	294 (14%)	283 (14%)
Membership				
Preschool	128 (6%)	125 (6%)	97 (5%)	126 (6%)
K-5	917 (41%)	905 (41%)	896 (42%)	897 (42%)
6-8	512 (23%)	454 (21%)	479 (22%)	462 (22%)
9-12	690 (31%)	697 (32%)	674 (31%)	642 (30%)
Race				
Cauc/White	1,943 (92%)	1,880 (91%)	1,872 (91%)	1,814 (91%)
Black	28 (1%)	26 (1%)	24 (1%)	18 (1%)
Hispanic	89 (4%)	94 (5%)	89 (4%)	90 (5%)
Other	59 (3%)	58 (3%)	65 (3%)	79 (4%)
Attainment				
Grad Rate	(94%)	(97%)	(94%)	(97%
Grads 4 Years	159	164	172	145
Grads IEP	0	1	0	1
Grads 4+	1	2	0	2
Alt Diploma	0	0	1	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.8%)	(-%)
Dropouts	1	2	5	3
Discipline				
Expulsions	1	0	0	0
Suspensions	234	246	189	209

			_		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$35,826	\$35,826	\$35,826	\$36,543
	10 Years	46,373	46,373	46,373	47,300
	20 Years	50,517	50,517	50,517	51,527
	30 Years	53,747	53,747	53,747	54,822
Rank	II				
	0 Years	39,868	39,868	39,868	40,665
	10 Years	50,651	50,651	50,651	51,664
	20 Years	55,086	55,086	55,086	56,188
	30 Years	58,373	58,373	58,373	59,540
Rank	I				
	0 Years	43,977	43,977	43,977	44,857
	10 Years	55,055	55,055	55,055	56,156
	20 Years	59,653	59,653	59,653	60,846
	30 Years	62,979	62,979	62,979	64,239

Henry County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	58%	56%
Instructional Support	10%	9%	10%	10%
District Admin Support	4%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	7%	6%
Food Services	7%	9%	6%	10%
		•		•

33%

\$5,002,399

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.8			
Tangible Property Tax *	73.8			
Motor Vehicle Tax *	55.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	79.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$438,664			
SEEK Distribution	\$8,673,725			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

36%

\$5,526,957

39%

\$5,835,541

35%

\$5,829,498

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.3	42.4%	17.7	44.5%	N/A	N/A	
Math	17.4	26.2%	17.6	30.8%	N/A	N/A	
Reading	18.4	36.0%	18.9	42.5%	N/A	N/A	
Science	18.0	N/A	18.4	N/A	N/A	N/A	
Composite	17.9	N/A	18.3	N/A	N/A	N/A	
Tested (#)	172	N/A	146	N/A	N/A	N/A	

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	201	187	
2019	193	162	
2018	307	280	
		* Public (Only

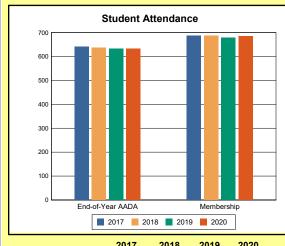


Superintendent **Terry Price** 326 S Main St New Castle, KY 40050 502-845-8600

	Proficient	Proficient/Distinguished		AP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Hickman County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	641	638	633	633
Membership	687	686	679	684

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	811	811

Staffing Data

	2018	2019	2020
Classified Personnel	54 (45%)	56 (46%)	59 (48%)
Certified Personnel	66 (55%)	66 (54%)	65 (52%)
Number FTE Teachers	54	54	53
Pupil/Teacher Ratio	12.7	12.6	12.9
Salary & Benefits as % of GF Expenditures	83.5%	82.4%	84.6%
Teacher Pay			
Avg Salary	\$46,937	\$46,293	\$48,436
Avg Extended	\$373	\$408	\$420
Avg Extra Duty	\$935	\$1,182	\$1,148
Years of Experience			
0 (New)	3.7%	7.4%	5.7%
1-5	25.9%	24.1%	17.0%
6-10	16.7%	22.2%	15.1%
11-20	37.0%	35.2%	45.3%
21-25	11.1%	9.3%	15.1%
26-30	3.7%	1.9%	1.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.7%	14.8%	7.6%
Avg Years	11.4	10.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.1%	29.6%	24.5%
Rank II	51.9%	53.7%	52.8%
Rank I	22.2%	16.7%	22.6%

Demographic Profile

2019

2020

2018

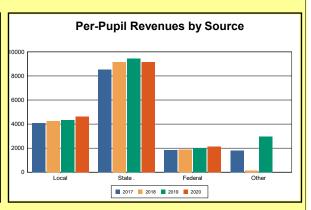
2017

Free & Reduced Lun	ch (63%)	(62%)	(61%)	(65%)
Homeless	5 (1%)	23 (3%)	8 (1%)	
LEP	5 (1%)	5 (1%)	5 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	116 (17%)	107 (16%)	109 (16%)	116 (17%)
Membership				
Preschool	87 (11%)	71 (9%)	66 (9%)	98 (13%)
K-5	322 (42%)	316 (42%)	296 (40%)	306 (39%)
6-8	163 (21%)	171 (23%)	178 (24%)	178 (23%)
9-12	202 (26%)	199 (26%)	205 (28%)	200 (26%)
Race				
Cauc/White	558 (81%)	553 (81%)	545 (80%)	539 (79%)
Black	59 (9%)	60 (9%)	56 (8%)	59 (9%)
Hispanic	25 (4%)	23 (3%)	29 (4%)	31 (5%)
Other	45 (7%)	50 (7%)	49 (7%)	55 (8%)
Attainment				
Grad Rate	(98%)	(94%)	(95%)	(98%)
Grads 4 Years	45	47	54	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(3.2%)	(0.0%)	(-%)	(-%)
Dropouts	7	0	1	1
Discipline				
Expulsions	2	2	2	0
Suspensions	31	25	28	40

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$35,455	\$35,455	\$35,550	\$35,906
_	10 Years	45,233	45,233	45,233	45,685
	20 Years	47,667	47,667	47,667	48,144
	30 Years	47,667	47,667	47,667	48,144
Rank	II				
	0 Years	39,770	39,770	39,770	40,168
	10 Years	49,535	49,535	49,535	50,030
	20 Years	51,982	51,982	51,982	52,502
	30 Years	51,982	51,982	51,982	52,502
Rank	I				
	0 Years	44,022	44,022	44,022	44,462
	10 Years	53,839	53,839	53,839	54,377
	20 Years	56,272	56,272	56,272	56,835
	30 Years	56,272	56,272	56,272	56,835

Hickman County

Finance Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	56%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	5%	6%	5%	6%
School Admin Support	4%	4%	4%	4%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	7%	7%	7%	8%

Fund Balance Percent	20%	23%	25%	26%
End-of-Year Balance	\$1,150,662	\$1,333,405	\$1,433,876	\$1,519,537

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$599,976
SEEK Distribution	\$2,675,936
* Cents per \$100 of assessed property	·

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	47.2%	19.5	54.5%	N/A	N/A
Math	17.6	28.3%	18.0	34.1%	N/A	N/A
Reading	19.2	43.4%	19.0	45.5%	N/A	N/A
Science	18.3	N/A	18.8	N/A	N/A	N/A
Composite	18.4	N/A	18.9	N/A	N/A	N/A
Tested (#)	53	N/A	44	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	52	50	
2019	66	66	
2018	55	55	
		* Public	Only

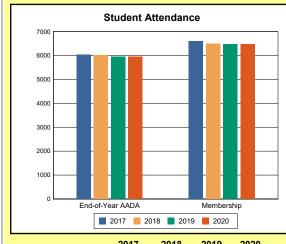


Superintendent **Casey Henderson** 416 Waterfield Drive North Clinton, KY 42031 270-653-2341

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Hopkins County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	13	13	13	13
EOY AADA *	6,038	6,012	5,947	5,947
Membership	6,602	6,495	6,465	6,461

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	125	1	808	820	

Staffing Data

	2018	2019	2020	
Classified Personnel	463 (47%)	443 (47%)	440 (47%)	
Certified Personnel	517 (53%)	509 (53%)	506 (53%)	
Number FTE Teachers	436	428	426	
Pupil/Teacher Ratio	14.9	15.1	15.2	
Salary & Benefits as % of GF Expenditures	88.0%	84.2%	86.0%	
Teacher Pay				
Avg Salary	\$46,484	\$46,550	\$47,470	
Avg Extended	\$300	\$353	\$333	
Avg Extra Duty	\$984	\$958	\$947	
Years of Experience				
0 (New)	5.2%	7.1%	5.0%	
1-5	25.8%	24.9%	26.5%	
6-10	18.1%	16.6%	17.1%	
11-20	37.3%	36.2%	35.9%	
21-25	8.9%	9.4%	9.4%	
26-30	3.2%	4.2%	4.5%	
Over 30	1.6%	1.2%	0.9%	
Teacher Turnover	16.2%	11.0%	11.7%	
Avg Years	11.2	11.2	11.3	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	23.6%	24.6%	25.0%	
Rank II	55.9%	52.7%	52.3%	
Rank I	20.5%	22.2%	22.0%	

Demographic Profile

2019

2020

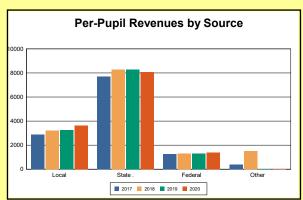
2018

		20.0			
Free & Reduced Lunch	(62%)	(63%)	(62%)	(63%)	
Homeless	49 (1%)	33 (1%)	111 (2%)	48 (1%)	
LEP	69 (1%)	80 (1%)	96 (1%)	106 (2%)	
Migrant	28 -%	28 -%	30 -%	22 -%	
Exceptional Child	1,186 (18%)	1,119 (17%)	1,141 (18%)	1,161 (18%)	
Membership					
Preschool	261 (4%)	263 (4%)	242 (4%)	321 (5%)	
K-5	3,192 (47%)	3,077 (46%)	2,970 (44%)	2,910 (43%)	
6-8	1,500 (22%)	1,534 (23%)	1,576 (24%)	1,671 (25%)	
9-12	1,910 (28%)	1,882 (28%)	1,916 (29%)	1,882 (28%)	
Race					
Cauc/White	5,311 (80%)	5,193 (80%)	5,152 (80%)	5,091 (79%)	
Black	591 (9%)	569 (9%)	553 (9%)	584 (9%)	
Hispanic	275 (4%)	278 (4%)	284 (4%)	290 (4%)	
Other	425 (6%)	455 (7%)	476 (7%)	496 (8%)	
Attainment					
Grad Rate	(87%)	(89%)	(90%)	(92%)	
Grads 4 Years	420	411	463	432	
Grads IEP	0	1	4	3	
Grads 4+	6	11	7	10	
Alt Diploma	2	3	5	5	
Retention Rate	(2%)	(2%)	(1%)	(1%)	
Dropout Rate	(1.2%)	(1.3%)	(1.2%)	(0.7%)	
Dropouts	23	25	23	20	
Discipline					
Expulsions	0	0	0	0	
Suspensions	614	589	719	722	

		_				
	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
<u>III </u>						
0 Years	\$36,307	\$36,307	\$36,307	\$37,033		
10 Years	44,334	44,334	44,334	45,221		
20 Years	47,878	47,878	47,878	48,836		
30 Years	55,135	55,135	55,135	56,238		
II						
0 Years	37,919	37,919	37,919	38,677		
10 Years	48,146	48,146	48,146	49,109		
20 Years	51,695	51,695	51,695	52,729		
30 Years	58,478	58,478	58,478	59,648		
I						
0 Years	42,543	42,543	42,543	43,394		
10 Years	52,858	52,858	52,858	53,915		
20 Years	59,354	59,354	59,354	60,541		
30 Years	66,138	66,138	66,138	67,461		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da		

Hopkins County

Per-Pupil Current Expenditures 14K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	60%	59%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	5%	6%	6%	5%
Food Services	6%	6%	6%	7%

Fund Balance Percent	11%	16%	18%	23%
End-of-Year Balance	\$5,014,403	\$7,625,171	\$8,583,235	\$11,158,929

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.2		
Tangible Property Tax *	68.2		
Motor Vehicle Tax *	54.7		
Utility Gross Receipts Tax (%)	0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	65.8		
Equalized Facility Funding *	0.0		
BRAC Levy *			
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$485,743		
SEEK Distribution \$27,507,			
* Cents per \$100 of assessed property	<u> </u>		

Performance

ACT 11th Grade

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	52.6%	18.4	45.0%	N/A	N/A
Math	18.8	40.4%	18.8	36.5%	N/A	N/A
Reading	19.9	48.9%	19.7	44.0%	N/A	N/A
Science	19.2	N/A	19.7	N/A	N/A	N/A
Composite	19.4	N/A	19.3	N/A	N/A	N/A
Tested (#)	470	N/A	407	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	468	424	422	467
Number of Students	265	250	246	255
% of Exams 3 or Above	50%	56%	56%	53%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	420	331
2019	362	299
2018	255	232

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Deanna Ashby
320 S Seminary St
Madisonville, KY 42431
270-825-6000

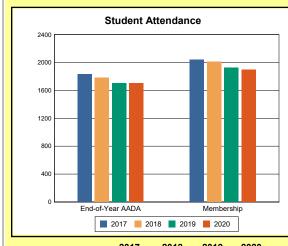
Elementary Middle

High

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Jackson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,830	1,782	1,703	1,703
Membership	2,043	2,010	1,928	1,897

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	0	763	815	

Staffing Data

	2018	2019	2020
Classified Personnel	203 (53%)	208 (53%)	194 (52%)
Certified Personnel	184 (47%)	183 (47%)	177 (48%)
Number FTE Teachers	157	157	152
Pupil/Teacher Ratio	12.8	12.3	12.5
Salary & Benefits as % of GF Expenditures	86.7%	86.3%	86.4%
Teacher Pay			
Avg Salary	\$49,210	\$49,323	\$49,716
Avg Extended	\$315	\$268	\$254
Avg Extra Duty	\$102	\$48	\$114
Years of Experience			
0 (New)	1.9%	3.8%	2.0%
1-5	24.8%	23.6%	23.0%
6-10	13.4%	13.4%	15.8%
11-20	33.8%	33.8%	32.9%
21-25	20.4%	19.1%	19.1%
26-30	5.7%	6.4%	7.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.4%	7.0%	10.5%
Avg Years	13.1	13.2	13.5
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	14.7%	11.5%	9.2%
Rank II	41.4%	43.3%	40.8%
Rank I	44.0%	45.2%	49.3%

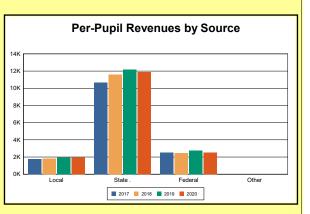
Demographic Profile

		20	17	2018	В	2019)	202	20
F	ree & Reduced Lunch	((74%)		(73%)		(73%)		(73%)
Н	omeless	201 ((10%)	147	(7%)	244	(13%)	80	(4%)
L	EP	0	(0%)	1	-%	1	-%	1	-%
N	ligrant	4	-%	3	-%	4	-%	8	-%
E	xceptional Child	479	(23%)	510	(25%)	548	(28%)	550	(29%)
N	lembership								
-	Preschool	208	(9%)	203	(9%)	104	(5%)	201	(10%)
	K-5	986	(44%)	966	(44%)	922	(45%)	926	(44%)
	6-8	450	(20%)	454	(21%)	460	(23%)	450	(21%)
	9-12	606	(27%)	588	(27%)	544	(27%)	521	(25%)
R	lace								
_	Cauc/White	2,016 (99%)	1,981	(99%)	1,888	(98%)	1,851	(98%)
	Black	4	-%	4	-%	4	-%	3	-%
	Hispanic	14	(1%)	16	(1%)	24	(1%)	22	(1%)
	Other	9	-%	9	-%	12	(1%)	21	(1%)
	Attainment								
	Grad Rate	((90%)		(89%)		(94%)		(93%
	Grads 4 Years		119		143		144		103
	Grads IEP		0		0		0		2
	Grads 4+		2		1		1		4
	Alt Diploma		0		3		1		4
	Retention Rate		(2%)		(2%)		(2%)		-%
-	Dropout Rate	(0	0.8%)	(0.7%)	(1.1%)	(0.8%)
	Dropouts		5		4		6		7
	Discipline								
-	Expulsions		8		18		3		0
	Suspensions		135		132		135		128

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	<u>III </u>						
	0 Years	\$35,981	\$35,981	\$35,981	\$35,981		
	10 Years	45,542	45,542	45,542	45,542		
	20 Years	47,884	47,884	47,884	47,884		
	30 Years	47,884	47,884	47,884	47,884		
Rank II							
	0 Years	39,951	39,951	39,951	39,951		
	10 Years	49,671	49,671	49,671	49,671		
	20 Years	52,049	52,049	52,049	52,049		
	30 Years	52,049	52,049	52,049	52,049		
Rank	I						
	0 Years	44,373	44,373	44,373	44,373		
	10 Years	53,836	53,836	53,836	53,836		
	20 Years	56,245	56,245	56,245	56,245		
·	30 Years	56,245	56,245	56,245	56,245		

Jackson County

Finance Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	8%	7%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	6%	6%

23%

\$3,826,767

2020 Tax Rates and Revenues

Real Estate Property Tax* 62					
Tangible Property Tax *	62.6				
Motor Vehicle Tax *	56.8				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	75.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	6.4				
Per-Pupil Assessment \$239,527					
SEEK Distribution	\$11,056,694				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

21%

\$3,468,212

23%

\$3,760,887

23%

\$3,560,883

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.8	45.3%	16.7	43.6%	N/A	N/A	
Math	17.0	23.0%	17.2	25.6%	N/A	N/A	
Reading	19.0	45.3%	18.2	40.2%	N/A	N/A	
Science	18.0	N/A	18.0	N/A	N/A	N/A	
Composite	18.1	N/A	17.7	N/A	N/A	N/A	
Tested (#)	148	N/A	113	N/A	N/A	N/A	

AP Analysis *

ı	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Public Passed * 2020 68 48 2019 68 87 69 67 2018

No. of Students Dual Credit

(In-State Postsecondary Institutions)

* Public Only

Due to COVID-19, data not available for presentation.



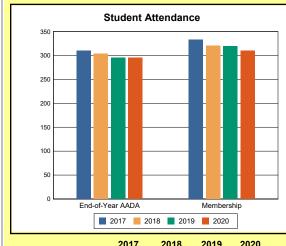
Superintendent	
Kellis Smith	
3331 Hwy 421 S	
McKee, KY 40447	
606-287-7181	
*** -** * * * * * * * * * * * * * * * *	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Jackson Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	310	303	295	295
Membership	333	320	319	310

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	124	3	800	800	

Staffing Data

	2018	2019	2020	
Classified Personnel	25 (49%)	26 (51%)	25 (52%)	
Certified Personnel	26 (51%)	25 (49%)	23 (48%)	
Number FTE Teachers	21	19	17	
Pupil/Teacher Ratio	15.5	16.9	18.2	
Salary & Benefits as % of GF Expenditures	83.3%	80.3%	84.1%	
Teacher Pay				
Avg Salary	\$49,568	\$49,319	\$49,536	
Avg Extended	\$561	\$626	\$334	
Avg Extra Duty	\$1,753	\$722	\$956	
Years of Experience				
0 (New)	8.4%	5.3%	5.9%	
1-5	14.1%	25.9%	17.7%	
6-10	14.6%	10.6%	11.8%	
11-20	29.1%	26.5%	29.4%	
21-25	24.3%	15.9%	17.7%	
26-30	4.9%	15.9%	11.8%	
Over 30	4.9%	0.0%	0.0%	
Teacher Turnover	14.3%	21.1%	5.9%	
Avg Years	15.1	14.2	14.8	
Rank				
Rank IV	0.0%	0.0%	11.8%	
Rank III	18.4%	20.6%	5.9%	
Rank II	57.3%	52.9%	52.9%	
Rank I	24.3%	26.5%	23.5%	

Demographic Profile

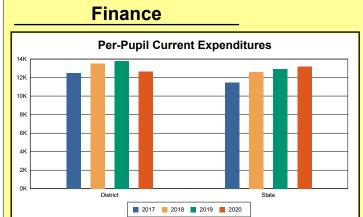
2020

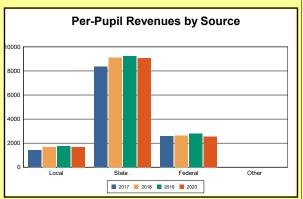
2017

	(56%)	(60%)	(61%)
6 (2%)	0 (0%)	2 (1%)	
2 (1%)	2 (1%)	0 (0%)	0 (0%)
0 (0%)	0 (0%)	0 (0%)	0 (0%)
40 (12%)	33 (10%)	40 (13%)	39 (13%)
17 (5%)	19 (6%)	17 (5%)	17 (5%)
157 (45%)	144 (42%)	156 (46%)	156 (48%)
93 (27%)	92 (27%)	74 (22%)	68 (21%)
83 (24%)	84 (25%)	89 (26%)	86 (26%)
327 (98%)	314 (98%)	315 (99%)	305 (98%)
0 -%	0 -%	0 -%	1 -%
0 -%	0 -%	0 -%	0 -%
6 (2%)	6 (2%)	4 (1%)	4 (1%)
(100%)	(95%)	(82%)	(100%)
14	18	18	19
0	0	0	0
1	1	0	1
0	0	2	0
(2%)	(3%)	(1%)	(2%)
(0.7%)	(0.6%)	(1.9%)	(0.0%)
1	1	2	0
1	3	2	0
25	29	11	0
	2 (1%) 0 (0%) 40 (12%) 17 (5%) 157 (45%) 93 (27%) 83 (24%) 327 (98%) 0 -% 6 (2%) (100%) 14 0 1 0 (2%) (0.7%) 1	2 (1%) 2 (1%) 0 (0%) 0 (0%) 40 (12%) 33 (10%) 17 (5%) 19 (6%) 157 (45%) 144 (42%) 93 (27%) 92 (27%) 83 (24%) 84 (25%) 327 (98%) 314 (98%) 0 -% 0 -% 6 (2%) 6 (2%) (100%) (95%) 14 18 0 0 1 1 0 0 (2%) (3%) (0.7%) (0.6%) 1 1 1 1 1 3	2 (1%) 2 (1%) 0 (0%) 0 (0%) 0 (0%) 0 (0%) 40 (12%) 33 (10%) 40 (13%) 17 (5%) 19 (6%) 17 (5%) 157 (45%) 144 (42%) 156 (46%) 93 (27%) 92 (27%) 74 (22%) 83 (24%) 84 (25%) 89 (26%) 327 (98%) 314 (98%) 315 (99%) 0 -% 0 -% 0 -% 0 -% 0 -% 0 -% 6 (2%) 6 (2%) 4 (1%) (100%) (95%) (82%) 14 18 18 0 0 0 1 1 0 0 0 2 (2%) (3%) (1%) (0.7%) (0.6%) (1.9%) 1 1 2

		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$33,962	\$33,962	\$33,962	\$33,962			
	10 Years	46,223	46,223	46,223	46,223			
	20 Years	49,856	49,856	49,856	49,856			
	30 Years	49,856	49,856	49,856	49,856			
Rank	II							
	0 Years	38,261	38,261	38,261	38,261			
	10 Years	50,489	50,489	50,489	50,489			
	20 Years	54,135	54,135	54,135	54,135			
	30 Years	54,135	54,135	54,135	54,135			
Rank	I							
	0 Years	45,014	45,014	45,014	45,014			
	10 Years	54,771	54,771	54,771	54,771			
	20 Years	58,404	58,404	58,404	58,404			
·	30 Years	58,404	58,404	58,404	58,404			

Jackson Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	57%	59%
Instructional Support	2%	2%	2%	2%
District Admin Support	9%	10%	9%	10%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	4%	5%
Plant Operations	11%	11%	12%	8%
Transportation	4%	3%	3%	3%
Food Services	9%	8%	9%	10%
				•

2020 Tax Rates and Revenue

Real Estate Property Tax*	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$136,707
SEEK Distribution	\$1,601,243
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

8%

\$216,451

1%

\$30,878

3%

\$72,993

	20 District)19 Benchmark)20 Benchmark
English	21.0	72.2%	25.3	92.9%	N/A	N/A
Math	19.9	61.1%	21.4	78.6%	N/A	N/A
Reading	22.4	61.1%	24.4	100.0%	N/A	N/A
Science	21.6	N/A	21.6	N/A	N/A	N/A
Composite	21.4	N/A	23.3	N/A	N/A	N/A
Tested (#)	18	N/A	14	N/A	N/A	N/A

21%

\$542,322

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
·			<u> </u>	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	32	28	
2019	19	19	
2018	21	21	
		* Public	Only

Due to COVID-19, data not available for presentation.



Superintendent	
Paul Green	
940 Highland Ave	
Jackson, KY 41339	
606-666-4979	

Elementary

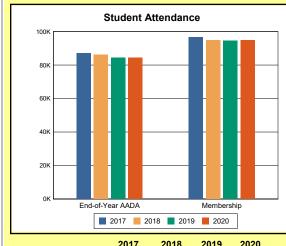
Middle High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Jefferson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	134	134	134	134
EOY AADA *	86,975	86,296	84,323	84,323
Membership	96,779	95,005	94,466	94,882

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	129	1	810	823

Staffing Data

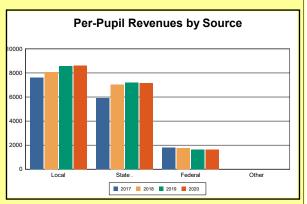
	2018	2019	2020	
Classified Personnel	7,136 (48%)	6,978 (48%)	6,870 (47%)	
Certified Personnel	7,619 (52%)	7,654 (52%)	7,692 (53%)	
Number FTE Teachers	6,136	6,155	6,136	
Pupil/Teacher Ratio	15.5	15.3	15.5	
Salary & Benefits as % of GF Expenditures	90.3%	91.1%	91.2%	
Teacher Pay				
Avg Salary	\$63,365	\$64,239	\$65,020	
Avg Extended	\$66	\$74	\$69	
Avg Extra Duty	\$25	\$37	\$31	
Years of Experience				
0 (New)	5.5%	4.7%	4.1%	
1-5	25.3%	24.4%	24.1%	
6-10	20.8%	21.1%	20.9%	
11-20	34.8%	35.5%	35.5%	
21-25	8.8%	9.8%	10.5%	
26-30	3.2%	3.5%	3.9%	
Over 30	1.4%	0.9%	0.9%	
Teacher Turnover	9.9%	11.3%	9.4%	
Avg Years	11.0	11.2	11.5	
Rank				
Rank IV	0.1%	0.1%	0.3%	
Rank III	18.8%	18.0%	17.2%	
Rank II	50.4%	49.5%	49.0%	
Rank I	30.5%	32.2%	33.3%	

Demographic Profile

		2	017	2018	3	2019)	202	20
F	Free & Reduced Lunch		(65%)		(67%)		(65%)		(67%)
F	lomeless	5,776	(6%)	4,576	(5%)	5,177	(5%)	4,915	(5%)
ī	.EP	7,710	(8%)	8,751	(9%)	9,641	(10%)	11,790	(12%)
N	Migrant	33	-%	72	-%	103	-%	107	-%
E	Exceptional Child	11,507	(12%)	11,755	(12%)	11,849	(13%)	11,821	(12%)
ı	Membership								
	Preschool	3,498	(3%)	3,465	(4%)	3,373	(3%)	3,407	(3%)
	K-5	46,205	(46%)	44,681	(45%)	43,943	(45%)	43,866	(45%)
	6-8	21,304	(21%)	21,284	(22%)	21,843	(22%)	22,198	(23%)
	9-12	29,101	(29%)	28,863	(29%)	28,490	(29%)	28,818	(29%)
F	Race								
Ī	Cauc/White	43,666	(45%)	41,722	(44%)	40,211	(43%)	39,215	(41%)
	Black	34,944	(36%)	34,298	(36%)	34,233	(36%)	34,606	(36%)
	Hispanic	10,120	(10%)	10,575	(11%)	11,129	(12%)	11,719	(12%)
	Other	8,049	(8%)	8,410	(9%)	8,893	(9%)	9,342	(10%)
	Attainment								
	Grad Rate		(81%)		(82%)		(82%)		(84%
	Grads 4 Years		5,825		6,240		6,221		6,262
	Grads IEP		27		18		17		28
	Grads 4+		177		187		139		323
_	Alt Diploma		75		79		104		71
4	Retention Rate		(5%)		(5%)		(3%)		(3%)
	Dropout Rate	((2.6%)	(2.6%)	(2.9%)	(2.9%)
	Dropouts		777		770		851		1,235
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions	2	1,822	2	3,519	2	0,440	1	5,654

		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III							
	0 Years	\$42,070	\$42,700	\$42,914	\$43,129			
	10 Years	54,162	54,974	55,249	55,526			
	20 Years	70,036	71,086	71,441	71,799			
	30 Years	71,166	72,233	72,594	72,958			
Rank	II							
	0 Years	47,742	48,458	48,700	48,944			
	10 Years	59,831	60,728	61,032	61,337			
	20 Years	75,702	76,838	77,222	77,608			
	30 Years	76,835	77,987	78,377	78,769			
Rank	I							
	0 Years	53,409	54,209	54,481	54,753			
	10 Years	65,496	66,478	66,810	67,144			
	20 Years	81,371	82,591	83,004	83,420			
·	30 Years	82,502	83,739	84,157	84,579			

Jefferson County



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	54%	54%
Instructional Support	15%	16%	15%	16%
District Admin Support	0%	0%	0%	1%
School Admin Support	7%	7%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	5%	5%	5%
				•

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.6			
Tangible Property Tax *	73.6			
Motor Vehicle Tax *	58.5			
Utility Gross Receipts Tax (%)	0			
Occupational Tax (%)	0.8			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	92.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$941,820			
SEEK Distribution \$234,116,3				
* Cents per \$100 of assessed property				

Performance

Fund Balance Percent
End-of-Year Balance

ACT 11th Grade

\$147,625,377 | \$135,433,706 | \$126,330,129 | \$91,343,672

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.0	44.2%	17.3	40.1%	N/A	N/A	
Math	18.3	33.2%	18.1	31.8%	N/A	N/A	
Reading	19.0	40.6%	18.7	38.8%	N/A	N/A	
Science	18.6	N/A	18.2	N/A	N/A	N/A	
Composite	18.6	N/A	18.2	N/A	N/A	N/A	
Tested (#)	6,422	N/A	6,363	N/A	N/A	N/A	

16%

AP Analysis *

2017	2010	2019	2020
11,118	11,003	10,802	9,087
6,923	6,813	6,640	5,521
47%	46%	48%	57%
	11,118	11,118	11,118 11,003 10,802 6,923 6,813 6,640

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Preschool Head Start Child Care Other Home		Home	Unknown	All	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	1,753	1,483
2019	1,374	1,009
2018	1,148	847
		* Public Only

ue to COVID-19, data not available for presentation

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished		SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

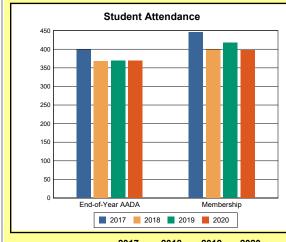


Superintendent

Marty Pollio
3332 Newburg Rd
Louisville, KY 40218
502-485-3011

Jenkins Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	398	368	370	370
Membership	445	399	418	397

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	105	10	736	736	

Staffing Data

	2018	2019	2020
Classified Personnel	30 (44%)	29 (46%)	27 (40%)
Certified Personnel	38 (56%)	34 (54%)	40 (60%)
Number FTE Teachers	28	25	30
Pupil/Teacher Ratio	14.3	16.7	13.2
Salary & Benefits as % of GF Expenditures	81.0%	76.9%	80.4%
Teacher Pay			
Avg Salary	\$47,544	\$47,464	\$47,222
Avg Extended	\$44	\$108	\$94
Avg Extra Duty	\$125	\$140	\$117
Years of Experience			
0 (New)	3.6%	7.9%	13.3%
1-5	28.6%	32.0%	30.0%
6-10	17.9%	16.0%	6.7%
11-20	35.7%	36.0%	30.0%
21-25	7.1%	8.0%	6.7%
26-30	3.6%	0.0%	3.3%
Over 30	3.6%	0.0%	3.3%
Teacher Turnover	25.0%	20.0%	23.3%
Avg Years	11.9	10.7	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	23.9%	26.7%
Rank II	64.3%	68.1%	56.7%
Rank I	17.9%	8.0%	10.0%

Demographic Profile

2019

2020

2018

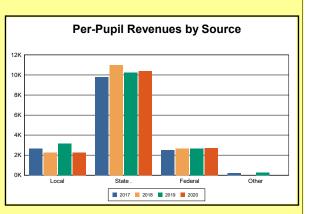
2017

Free & Reduced Lunch	(85%)	(85%)	(83%)	(86%)
Homeless	5 (1%)	3 (1%)	5 (1%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	102 (23%)	100 (25%)	97 (23%)	111 (28%)
Membership				
Preschool	18 (4%)	19 (5%)	18 (4%)	23 (5%)
K-5	198 (43%)	176 (42%)	180 (41%)	179 (43%)
6-8	103 (22%)	105 (25%)	106 (24%)	93 (22%)
9-12	144 (31%)	118 (28%)	132 (30%)	125 (30%)
Race				
Cauc/White	433 (97%)	386 (97%)	409 (98%)	389 (98%)
Black	4 (1%)	3 (1%)	1 -%	1 -%
Hispanic	5 (1%)	8 (2%)	6 (1%)	5 (1%)
Other	3 (1%)	2 (1%)	2 -%	2 (1%)
Attainment				
Grad Rate	(91%)	(87%)	(94%)	(93%)
Grads 4 Years	42	14	34	28
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(-%)	(2.8%)	(1.0%)	(0.0%)
Dropouts	1	3	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	47	32	26	8

	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
III				
0 Years	\$36,972	\$36,972	\$37,711	\$37,711
10 Years	46,079	46,079	47,001	47,001
20 Years	48,516	48,516	49,486	49,486
30 Years	48,516	48,516	49,486	49,486
II				
0 Years	40,412	40,412	41,220	41,220
10 Years	50,182	50,182	51,186	51,186
20 Years	52,629	52,629	53,682	53,682
30 Years	52,629	52,629	53,682	53,682
I				
0 Years	44,561	44,561	45,452	45,452
10 Years	54,276	54,276	55,362	55,362
20 Years	56,722	56,722	57,856	57,856
30 Years	56,722	56,722	57,856	57,856
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) 0 Years \$36,972 \$36,972 10 Years 46,079 46,079 20 Years 48,516 48,516 30 Years 48,516 48,516 10 Years 40,412 40,412 10 Years 50,182 50,182 20 Years 52,629 52,629 1	(185 Days) (185 Days) (185 Days) (185 Da

Jenkins Independent

Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District State



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	53%	57%	51%
Instructional Support	7%	7%	6%	6%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	6%	4%	5%
Business Support	7%	8%	6%	8%
Plant Operations	9%	8%	10%	11%
Transportation	5%	4%	4%	5%
Food Services	8%	8%	7%	8%

Fund Balance Percent	23%	25%	23%	12%
End-of-Year Balance	\$891,848	\$887,910	\$872,479	\$442,842

2020 Tax Rates and Revenues

Real Estate Property Tax*	85.2		
Tangible Property Tax *	85.2		
Motor Vehicle Tax *	69.0		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	117.1		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$294,003		
SEEK Distribution	\$2,172,440		
* Cents per \$100 of assessed property			

Performance

ACT 11th Grade

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	34.2%	17.0	34.4%	N/A	N/A
Math	17.0	26.3%	17.1	21.9%	N/A	N/A
Reading	17.1	23.7%	18.2	34.4%	N/A	N/A
Science	16.9	N/A	18.7	N/A	N/A	N/A
Composite	16.8	N/A	17.9	N/A	N/A	N/A
Tested (#)	38	N/A	31	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	27	24
2019	18	18
2018		

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Damian Johnson 9409 Hwy 805 Jenkins, KY 41537 606-832-2183	

TO TIE TO, data not available for procentation

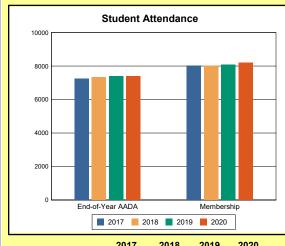
Elementary

Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Jessamine County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	7,247	7,345	7,382	7,382
Membership	8,016	8,020	8,091	8,205

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular Short		Min	Max	
Calendar 2020	127	0	815	847	

Staffing Data

	2018	2019	2020	
Classified Personnel	554 (47%)	552 (47%)	568 (47%)	
Certified Personnel	615 (53%)	628 (53%)	644 (53%)	
Number FTE Teachers	519	534	545	
Pupil/Teacher Ratio	15.4	15.1	15.0	
Salary & Benefits as % of GF Expenditures	87.7%	87.7%	88.8%	
Teacher Pay				
Avg Salary	\$47,508	\$48,117	\$49,743	
Avg Extended	\$544	\$578	\$593	
Avg Extra Duty	\$784	\$834	\$718	
Years of Experience				
0 (New)	7.3%	7.0%	6.1%	
1-5	29.7%	29.4%	29.3%	
6-10	21.2%	22.8%	22.4%	
11-20	27.6%	27.6%	27.2%	
21-25	7.0%	7.0%	8.7%	
26-30	4.3%	3.2%	3.7%	
Over 30	1.9%	2.3%	2.2%	
Teacher Turnover	12.7%	12.3%	11.7%	
Avg Years	10.1	10.2	10.4	
Rank				
Rank IV	0.0%	0.0%	0.1%	
Rank III	24.6%	24.8%	24.2%	
Rank II	54.8%	52.4%	52.6%	
Rank I	19.6%	22.0%	22.6%	

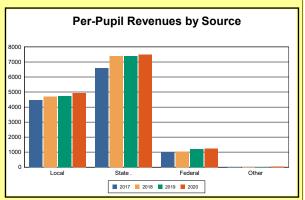
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(55%)	(58%)	(60%)
Homeless	351 (4%)	342 (4%)	367 (5%)	288 (4%)
LEP	221 (3%)	303 (4%)	349 (4%)	399 (5%)
Migrant	38 -%	95 (1%)	117 (1%)	104 (1%)
Exceptional Child	1,075 (13%)	1,117 (14%)	1,143 (14%)	1,183 (14%)
Membership				
Preschool	277 (3%)	319 (4%)	351 (4%)	348 (4%)
K-5	3,949 (48%)	3,849 (46%)	3,792 (45%)	3,751 (44%)
6-8	1,747 (21%)	1,826 (22%)	1,947 (23%)	2,046 (24%)
9-12	2,309 (28%)	2,332 (28%)	2,340 (28%)	2,408 (28%)
Race				
Cauc/White	6,587 (82%)	6,552 (82%)	6,540 (81%)	6,590 (80%)
Black	510 (6%)	513 (6%)	517 (6%)	521 (6%)
Hispanic	502 (6%)	507 (6%)	561 (7%)	614 (7%)
Other	417 (5%)	448 (6%)	473 (6%)	480 (6%)
Attainment				
Grad Rate	(91%)	(94%)	(93%)	(94%)
Grads 4 Years	526	537	563	584
Grads IEP	6	3	2	3
Grads 4+	13	6	5	17
Alt Diploma	2	3	2	1
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.9%)	(1.4%)	(0.5%)
Dropouts	16	21	33	17
Discipline				
Expulsions	0	0	0	0
Suspensions	631	737	595	580

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$36,864	\$36,864	\$37,232	\$38,394	
	10 Years	44,213	44,213	44,655	45,994	
	20 Years	50,222	50,222	50,724	52,246	
	30 Years	55,152	55,152	55,704	57,373	
Rank	II					
	0 Years	40,877	40,877	41,285	42,523	
	10 Years	48,186	48,186	48,668	50,127	
	20 Years	54,176	54,176	54,717	56,359	
	30 Years	59,106	59,106	59,697	61,486	
Rank	I					
	0 Years	44,891	44,891	45,340	46,701	
	10 Years	52,162	52,162	52,683	54,265	
	20 Years	58,133	58,133	58,714	60,476	
	30 Years	63,060	63,060	63,691	65,599	

Jessamine County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	58%	58%	58%
Instructional Support	10%	11%	10%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	9%	8%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	3%	4%	6%	5%
Fund Balance Percent	13%	18%	18%	18%

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.0					
Tangible Property Tax *	69.0					
Motor Vehicle Tax *	54.7					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	5.6					
Equalized Growth Levy *	5.6					
Recallable Levy *	0.0					
Levied Equivalent Rate *	72.7					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$656,528					
SEEK Distribution	\$28,302,681					
* Cents per \$100 of assessed property.						

Performance

End-of-Year Balance

ACT 11th Grade

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	48.5%	17.9	45.7%	N/A	N/A	
Math	18.8	37.4%	18.7	36.5%	N/A	N/A	
Reading	19.5	44.9%	19.8	47.0%	N/A	N/A	
Science	19.6	N/A	19.6	N/A	N/A	N/A	
Composite	19.2	N/A	19.1	N/A	N/A	N/A	
Tested (#)	561	N/A	574	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	597	602	611	525
Number of Students	386	389	407	378
% of Exams 3 or Above	59%	62%	64%	60%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

\$7,166,502 \$10,343,603 \$10,700,805 \$10,918,519

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	388	368
2019	332	307
2018	323	262

Superintendent
Matthew Donald Moore
871 Wilmore Rd
Nicholasville, KY 40356
859-885-4179

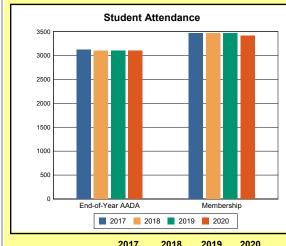
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	Proficient/Distinguished		roficient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Johnson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	3,123	3,101	3,099	3,099
Membership	3,472	3,461	3,468	3,417

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	2	792	812	

Staffing Data

	2018	2019	2020
Classified Personnel	251 (48%)	241 (47%)	238 (46%)
Certified Personnel	275 (52%)	276 (53%)	280 (54%)
Number FTE Teachers	226	226	235
Pupil/Teacher Ratio	15.3	15.4	14.6
Salary & Benefits as % of GF Expenditures	88.4%	86.5%	88.4%
Teacher Pay			
Avg Salary	\$51,009	\$51,519	\$52,244
Avg Extended	\$324	\$224	\$363
Avg Extra Duty	\$454	\$405	\$340
Years of Experience			
0 (New)	1.3%	3.1%	3.4%
1-5	16.8%	17.7%	20.9%
6-10	24.1%	20.0%	14.5%
11-20	35.6%	36.1%	37.7%
21-25	14.6%	14.2%	15.4%
26-30	7.5%	8.9%	8.1%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.9%	5.8%	5.5%
Avg Years	13.2	13.4	13.2
Rank			
Rank IV	0.9%	0.9%	0.0%
Rank III	9.7%	7.1%	12.4%
Rank II	42.0%	42.6%	38.8%
Rank I	47.4%	49.5%	48.8%

Demographic Profile

2020

2018

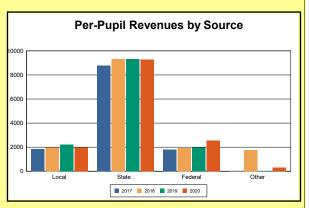
2017

Free & Reduced Lunch		(70%)		(69%)		(68%)		(66%)
Homeless	20	(1%)	72	(2%)	86	(2%)	43	(1%)
LEP	16	-%	14	-%	12	-%	10	-%
Migrant	0	(0%)	0	(0%)	0	(0%)	1	-%
Exceptional Child	620	(18%)	645	(19%)	644	(19%)	651	(19%)
Membership								
Preschool	137	(4%)	107	(3%)	18	(1%)	118	(3%)
K-5	1,591	(44%)	1,570	(44%)	1,533	(44%)	1,482	(42%)
6-8	811	(22%)	809	(23%)	812	(23%)	798	(23%)
9-12	1,070	(30%)	1,082	(30%)	1,121	(32%)	1,137	(32%)
Race								
Cauc/White	3,394	(98%)	3,385	(98%)	3,388	(98%)	3,321	(97%)
Black	6	-%	6	-%	9	-%	9	-%
Hispanic	21	(1%)	23	(1%)	29	(1%)	33	(1%)
Other	51	(1%)	47	(1%)	42	(1%)	54	(2%)
Attainment								
Grad Rate		(97%)		(96%)		(96%)		(98%)
Grads 4 Years		261		266		275		265
Grads IEP		0		0		0		1
Grads 4+		1		0		0		8
Alt Diploma		5		0		5		5
Retention Rate		(2%)		(2%)		(1%)		(1%)
Dropout Rate		(-%)	(1.2%)	((0.0%)		(-%)
Dropouts		1		13		0		1
Discipline								
Expulsions		0		0		0		0
Suspensions		140		79		97		0

			=			
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$37,097	\$37,097	\$37,097	\$37,839	
	10 Years	46,846	46,846	46,846	47,783	
	20 Years	49,344	49,344	49,344	50,331	
	30 Years	49,846	49,846	49,846	50,843	
Rank	II					
	0 Years	41,399	41,399	41,399	42,227	
	10 Years	51,254	51,254	51,254	52,279	
	20 Years	53,776	53,776	53,776	54,852	
	30 Years	54,280	54,280	54,280	55,366	
Rank	I					
	0 Years	45,625	45,625	45,625	46,538	
	10 Years	55,672	55,672	55,672	56,785	
•	20 Years	58,164	58,164	58,164	59,327	
	30 Years	58,669	58,669	58,669	59,842	

Johnson County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	65%	66%	65%
Instructional Support	4%	4%	4%	3%
District Admin Support	5%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	5%	6%	5%	4%
Food Services	6%	7%	6%	11%

Fund Balance Percent	11%	17%	19%	17%
End-of-Year Balance	\$2.969.829	\$4,237,244	\$4.822.898	\$4.684.573

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	66.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$278,127
SEEK Distribution	\$17,324,241
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.4	42.1%	17.0	39.6%	N/A	N/A	
Math	17.7	25.5%	17.4	25.7%	N/A	N/A	
Reading	18.4	37.5%	18.3	39.2%	N/A	N/A	
Science	18.7	N/A	18.7	N/A	N/A	N/A	
Composite	18.2	N/A	18.0	N/A	N/A	N/A	
Tested (#)	259	N/A	264	N/A	N/A	N/A	

AP Analysis *

2017	2010	2019	2020
61	31	51	144
43	29	35	78
46%	35%	45%	33%
	61	61 31 43 29	61 31 51 43 29 35

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	196	140		
2019	763	745		
2018	177	130		
	* Public On			

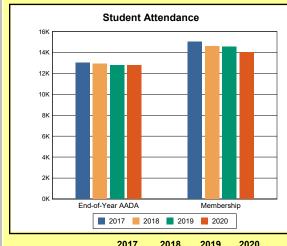
Superintendent
Sean Cochran
253 North Mayo Trail
Paintsville, KY 41240
606-789-2530

Star Rating Proficient/Distinguished Transition GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Kenton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	17	17	17	17
EOY AADA *	13,000	12,926	12,772	12,772
Membership	15,039	14,622	14,561	14,016
	-,	,	,	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular Short		Min	Max	
Calendar 2020	127	0	815	857	

Staffing Data

	2018	2019	2020
Classified Personnel	726 (43%)	748 (44%)	763 (44%)
Certified Personnel	951 (57%)	971 (56%)	955 (56%)
Number FTE Teachers	804	818	805
Pupil/Teacher Ratio	18.2	17.8	17.4
Salary & Benefits as % of GF Expenditures	87.2%	86.5%	86.2%
Teacher Pay			
Avg Salary	\$54,669	\$55,071	\$56,041
Avg Extended	\$24	\$19	\$33
Avg Extra Duty	\$1,142	\$1,101	\$958
Years of Experience			
0 (New)	3.0%	3.3%	3.0%
1-5	22.6%	22.9%	22.2%
6-10	19.5%	20.1%	20.6%
11-20	37.8%	36.1%	34.2%
21-25	10.8%	11.2%	12.8%
26-30	4.0%	4.2%	4.6%
Over 30	2.2%	2.2%	2.5%
Teacher Turnover	13.8%	12.4%	10.3%
Avg Years	12.3	12.2	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	19.1%	19.2%
Rank II	58.0%	57.5%	55.4%
Rank I	23.6%	23.5%	25.4%

Demographic Profile

2020

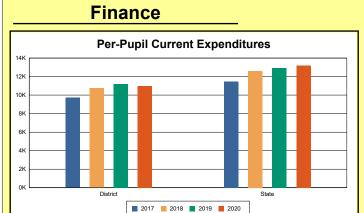
2018

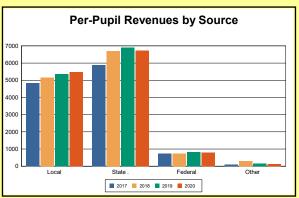
2017

Free & Reduced Lunch		(42%)		(44%)		(43%)		(43%)
Homeless	581	(4%)	642	(4%)	722	(5%)	559	(4%)
LEP	330	(2%)	341	(2%)	354	(2%)	408	(3%)
Migrant	1	-%	0	(0%)	0	(0%)	0	(0%)
Exceptional Child	1,807	(12%)	1,871	(13%)	1,894	(13%)	1,883	(13%)
Membership								
Preschool	359	(2%)	434	(3%)	423	(3%)	380	(3%)
K-5	6,675	(43%)	6,518	(43%)	6,506	(43%)	6,413	(45%)
6-8	3,461	(22%)	3,372	(22%)	3,350	(22%)	3,311	(23%)
9-12	4,890	(32%)	4,720	(31%)	4,687	(31%)	4,292	(30%)
Race								
Cauc/White	13,168	(88%)	12,671	(87%)	12,424	(85%)	11,828	(84%)
Black	343	(2%)	363	(2%)	398	(3%)	386	(3%)
Hispanic	654	(4%)	667	(5%)	771	(5%)	802	(6%)
Other	874	(6%)	921	(6%)	968	(7%)	1,000	(7%)
Attainment								
Grad Rate		(92%)		(94%)		(95%)		(94%)
Grads 4 Years		946		949		964		1,004
Grads IEP		0		2		0		2
Grads 4+		12		11		10		12
Alt Diploma		6		4		10		9
Retention Rate		(2%)		(2%)		(2%)		(1%)
Dropout Rate	(0.7%)	(0.7%)		(-%)	(0.6%)
Dropouts		34		33		19		44
Discipline						_		
Expulsions		3		5		5		0
Suspensions		1,266		1,319		1,469	1	1,018

			=		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$41,242	\$41,742	\$42,142	\$42,542
	10 Years	45,636	46,286	47,300	48,314
	20 Years	55,889	56,289	56,702	57,116
	30 Years	64,180	64,680	64,971	65,261
Rank	II				
	0 Years	42,944	43,644	44,044	44,444
	10 Years	50,252	50,852	51,575	52,298
	20 Years	61,183	61,683	61,936	62,188
	30 Years	69,874	70,374	70,929	71,484
Rank	I				
	0 Years	47,014	47,714	48,114	48,514
	10 Years	55,221	55,922	56,520	57,118
	20 Years	66,668	67,018	67,242	67,466
	30 Years	76,021	76,522	76,970	77,418

Kenton County





District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	59%	60%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	1%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	5%	4%	5%	4%
				'

15%

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	67.2			
Tangible Property Tax *	67.2			
Motor Vehicle Tax *	63.5			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.7			
Equalized Growth Levy *	5.7			
Recallable Levy *	0.0			
Levied Equivalent Rate *	72.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$727,125			
SEEK Distribution	\$43,195,049			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$15,051,600 | \$16,130,101 | \$17,893,758 | \$18,756,553

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	59.1%	19.6	60.5%	N/A	N/A
Math	20.3	52.1%	19.7	48.5%	N/A	N/A
Reading	20.8	53.7%	20.6	54.0%	N/A	N/A
Science	20.3	N/A	20.5	N/A	N/A	N/A
Composite	20.5	N/A	20.3	N/A	N/A	N/A
Tested (#)	999	N/A	1,009	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	1,047	958	1,013	809
Number of Students	714	645	711	613
% of Exams 3 or Above	68%	70%	61%	54%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	880	810	
2019	663	620	
2018	565	546	
		* Public Only	y



Superintendent **Henry Webb** 1055 Eaton Dr Fort Wright, KY 41017 859-344-8888

Elementary

Middle High

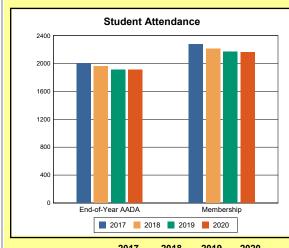
	Proficient/Distinguished		I GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

18%

Knott County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,005	1,958	1,909	1,909
Membership	2,279	2,208	2,171	2,158

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	117	2	741	777	

Staffing Data

	2018	2019	2020	
Classified Personnel	212 (53%)	198 (53%)	215 (53%)	
Certified Personnel	186 (47%)	175 (47%)	192 (47%)	
Number FTE Teachers	154	143	158	
Pupil/Teacher Ratio	14.3	15.1	13.7	
Salary & Benefits as % of GF Expenditures	84.5%	84.2%	84.9%	
Teacher Pay				
Avg Salary	\$50,585	\$50,012	\$50,067	
Avg Extended	\$268	\$161	\$162	
Avg Extra Duty	\$16	\$35	\$63	
Years of Experience				
0 (New)	5.2%	5.6%	8.9%	
1-5	23.7%	26.5%	25.3%	
6-10	12.3%	13.9%	16.8%	
11-20	26.3%	22.7%	19.6%	
21-25	16.9%	18.1%	15.5%	
26-30	11.7%	8.4%	7.9%	
Over 30	3.9%	2.1%	2.5%	
Teacher Turnover	19.2%	6.9%	12.5%	
Avg Years	14.1	13.0	12.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	22.7%	22.3%	24.1%	
Rank II	54.9%	50.2%	46.5%	
Rank I	22.4%	24.8%	26.0%	

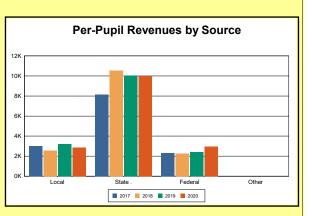
Demographic Profile

	2017	2018	2019	2020
ree & Reduced Lunch	(82%)	(77%)	(78%)	(77%)
omeless	492 (22%)	392 (18%)	92 (4%)	147 (7%)
EP	17 (1%)	2 -%	2 -%	1 -%
ligrant	1 -%	0 (0%)	1 -%	0 (0%)
xceptional Child	491 (22%)	534 (24%)	567 (26%)	555 (26%)
lembership				
Preschool	95 (4%)	84 (4%)	58 (3%)	79 (4%)
K-5	1,109 (47%)	1,080 (47%)	1,041 (47%)	1,000 (45%)
6-8	517 (22%)	499 (22%)	505 (23%)	543 (24%)
9-12	653 (28%)	629 (27%)	625 (28%)	615 (27%)
ace				
Cauc/White	2,223 (98%)	2,147 (97%)	2,106 (97%)	2,100 (97%)
Black	26 (1%)	31 (1%)	31 (1%)	27 (1%)
Hispanic	24 (1%)	26 (1%)	29 (1%)	27 (1%)
Other	6 -%	4 -%	5 -%	4 -%
Attainment	·			
Grad Rate	(98%)	(96%)	(96%)	(96%
Grads 4 Years	159	180	146	121
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	2	4	2
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.5%)	(0.0%)	(-%)	(-%)
Dropouts	10	0	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	236	245	265	72

		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	111				
	0 Years	\$37,702	\$37,702	\$37,702	\$38,080
	10 Years	47,692	47,692	47,692	48,169
	20 Years	50,156	50,156	50,156	50,658
	30 Years	53,272	53,272	53,272	53,805
Rank	II				
	0 Years	41,911	41,911	41,911	42,331
	10 Years	51,935	51,935	51,935	52,455
•	20 Years	54,636	54,636	54,636	55,183
	30 Years	57,777	57,777	57,777	58,355
Rank	I				
	0 Years	46,192	46,192	46,192	46,654
	10 Years	56,413	56,413	56,413	56,978
	20 Years	59,098	59,098	59,098	59,689
	30 Years	62,239	62,239	62,239	62,862

Knott County

Finance Per-Pupil Current Expenditures 14K 12K 10K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	59%	60%
Instructional Support	5%	5%	5%	4%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	9%	8%
Food Services	9%	8%	9%	9%

22%

\$3,764,959

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	64.0					
Tangible Property Tax *	64.0					
Motor Vehicle Tax *	47.4					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	83.2					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment \$326,580						
SEEK Distribution \$11,473,262						
* Cents per \$100 of assessed property.						

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

30%

\$5,297,936

39%

\$6,801,973

40%

\$7,117,468

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.4	60.6%	17.8	45.6%	N/A	N/A	
Math	18.9	43.9%	17.3	25.6%	N/A	N/A	
Reading	20.4	53.8%	18.3	35.2%	N/A	N/A	
Science	19.2	N/A	18.4	N/A	N/A	N/A	
Composite	19.6	N/A	18.0	N/A	N/A	N/A	
Tested (#)	132	N/A	124	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	16	69	69	108
Number of Students	16	68	57	78
% of Exams 3 or Above	63%	22%	35%	51%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	87	60
2019	95	71
2018	135	102



Superintendent	
Kimberly King	
1156 Hindman Bypass	
Hindman, KY 41822	
606-785-3153	

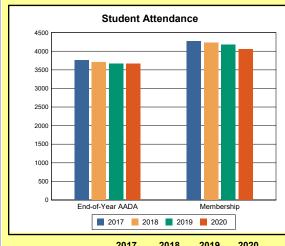
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	oficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Knox County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,763	3,707	3,670	3,670
Membership	4,275	4,226	4,178	4,053

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	117	0	761	770	

Staffing Data

	2018	2019	2020	
Classified Personnel	392 (51%)	387 (52%)	399 (52%)	
Certified Personnel	374 (49%)	357 (48%)	361 (48%)	
Number FTE Teachers	320	303	307	
Pupil/Teacher Ratio	13.2	13.8	13.2	
Salary & Benefits as % of GF Expenditures	87.8%	86.4%	85.2%	
Teacher Pay				
Avg Salary	\$49,173	\$49,542	\$49,383	
Avg Extended	\$278	\$238	\$251	
Avg Extra Duty	\$100	\$134	\$138	
Years of Experience				
0 (New)	6.3%	3.6%	7.5%	
1-5	22.5%	22.1%	17.9%	
6-10	16.3%	19.1%	21.5%	
11-20	37.2%	36.6%	33.2%	
21-25	9.1%	11.2%	14.7%	
26-30	5.3%	4.6%	3.3%	
Over 30	2.8%	2.3%	1.6%	
Teacher Turnover	11.3%	13.9%	9.5%	
Avg Years	12.3	12.6	12.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	18.1%	15.8%	16.9%	
Rank II	35.3%	37.3%	36.5%	
Rank I	45.0%	46.2%	46.3%	

Demographic Profile

2019

2020

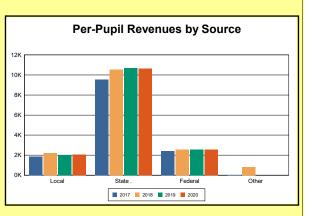
2018

			1					
Free & Reduced Lunch		(80%)		(82%)		(83%)		(83%)
Homeless	218	(5%)	67	(2%)	129	(3%)	19	-%
LEP	16	-%	17	-%	16	-%	15	-%
Migrant	2	-%	0	(0%)	0	(0%)	1	-%
Exceptional Child	774	(18%)	846	(20%)	859	(21%)	934	(23%)
Membership								
Preschool	197	(4%)	195	(4%)	123	(3%)	211	(5%)
K-5	2,041	(46%)	1,996	(45%)	1,988	(46%)	1,926	(45%)
6-8	986	(22%)	988	(22%)	955	(22%)	935	(22%)
9-12	1,244	(28%)	1,239	(28%)	1,232	(29%)	1,192	(28%)
Race								
Cauc/White	4,116	(96%)	4,041	(96%)	4,003	(96%)	3,900	(96%)
Black	56	(1%)	67	(2%)	64	(2%)	51	(1%)
Hispanic	56	(1%)	55	(1%)	53	(1%)	43	(1%)
Other	47	(1%)	63	(1%)	58	(1%)	59	(1%)
Attainment								
Grad Rate		(93%)		(88%)		(88%)		(89%
Grads 4 Years		284		237		254		261
Grads IEP		0		0		1		0
Grads 4+		5		0		1		2
Alt Diploma		4		10		6		1
Retention Rate		(4%)		(1%)		(1%)		(1%)
Dropout Rate	(1.2%)	(1.2%)	(0.6%)	('	1.5%)
Dropouts		15		15		7		29
Discipline								
Expulsions		0		0		0		0
Suspensions		380		475		452		290

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
III				
0 Years	\$33,640	\$34,649	\$34,649	\$34,649
10 Years	44,078	45,400	45,400	45,400
20 Years	47,088	48,501	48,501	48,501
30 Years	47,088	48,501	48,501	48,501
II				
0 Years	37,560	38,687	38,687	38,687
10 Years	48,553	50,010	50,010	50,010
20 Years	51,213	52,749	52,749	52,749
30 Years	51,213	52,749	52,749	52,749
I				
0 Years	41,414	42,656	42,656	42,656
10 Years	52,651	54,231	54,231	54,231
20 Years	55,387	57,049	57,049	57,049
30 Years	55,387	57,049	57,049	57,049
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Da

Knox County

Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	62%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	6%
				'

12%

\$3,526,552

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$286,521
SEEK Distribution	\$21,592,163
* Cents per \$100 of assessed property	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

12%

\$3,603,420

14%

\$4,190,772

11%

\$3,517,431

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	34.5%	15.7	32.7%	N/A	N/A
Math	17.3	28.4%	17.0	22.2%	N/A	N/A
Reading	17.3	28.7%	17.7	33.5%	N/A	N/A
Science	17.2	N/A	17.8	N/A	N/A	N/A
Composite	17.2	N/A	17.2	N/A	N/A	N/A
Tested (#)	275	N/A	269	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	160	83	89	75
Number of Students	124	82	88	72
% of Exams 3 or Above	15%	19%	18%	24%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	235	183
2019	69	32
2018	56	54

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent			
Kelly Dwayne Sprinkles			
200 Daniel Boone Dr			
Barbourville, KY 40906			
606-546-3157			

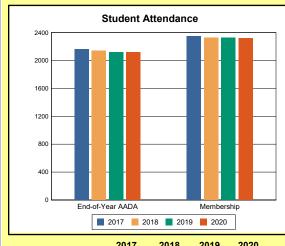
Pro

Elementary Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LaRue County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,158	2,138	2,119	2,119
Membership	2,346	2,331	2,330	2,322

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	105	27	855	855	

Staffing Data

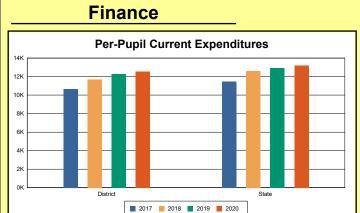
	2018	2019	2020
Classified Personnel	162 (47%)	158 (48%)	161 (47%)
Certified Personnel	181 (53%)	174 (52%)	178 (53%)
Number FTE Teachers	149	143	148
Pupil/Teacher Ratio	15.6	16.3	15.7
Salary & Benefits as % of GF Expenditures	88.2%	87.2%	88.4%
Teacher Pay			
Avg Salary	\$53,634	\$54,301	\$54,400
Avg Extended	\$283	\$345	\$337
Avg Extra Duty	\$1,147	\$1,272	\$1,214
Years of Experience			
0 (New)	4.0%	1.4%	1.4%
1-5	18.8%	15.4%	12.1%
6-10	17.5%	24.5%	25.7%
11-20	37.6%	34.3%	33.8%
21-25	16.8%	17.5%	18.3%
26-30	5.4%	6.3%	7.4%
Over 30	0.0%	0.7%	1.4%
Teacher Turnover	10.7%	7.7%	9.5%
Avg Years	13.2	13.8	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.8%	11.9%	12.2%
Rank II	50.3%	49.7%	49.3%
Rank I	34.9%	38.5%	38.5%

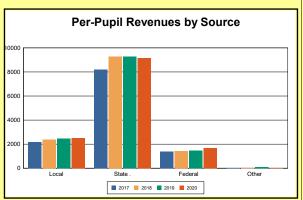
Demographic Profile

		2	017	201	3	2019)	202	20
Free & Reduced Lunch			(62%)		(60%)		(60%)		(59%)
Homeless		32	(1%)	7	-%	4	-%	10	-%
LEP		39	(2%)	34	(1%)	36	(2%)	32	(1%)
Migrant		5	-%	1	-%	3	-%	4	-%
Exceptional C	Child	379	(16%)	390	(17%)	383	(16%)	389	(17%)
Membership									
Preschool		60	(2%)	64	(3%)	53	(2%)	70	(3%)
K-5		1,021	(42%)	1,023	(43%)	1,010	(42%)	1,031	(43%)
6-8		549	(23%)	565	(24%)	609	(26%)	584	(24%)
9-12		776	(32%)	741	(31%)	709	(30%)	707	(30%)
Race									
Cauc/White	9	2,039	(87%)	2,031	(87%)	2,032	(87%)	2,033	(88%)
Black		64	(3%)	56	(2%)	49	(2%)	45	(2%)
Hispanic		141	(6%)	145	(6%)	151	(6%)	147	(6%)
Other		102	(4%)	99	(4%)	98	(4%)	97	(4%)
Attainment									
Grad Rat	te		(99%)		(99%)		(95%)		(98%)
Grads 4	Years		186		199		183		158
Grads IE	Р		1		0		0		0
Grads 4+			0		0		0		3
Alt Diplor	ma		2		4		4		3
Retention	n Rate		-%		-%		-%		(1%)
Dropout	Rate	(0.0%)		(-%)	(0.0%)		(-%)
Dropouts	;		0		1		0		3
Discipline							0		
Expulsion	ns		0		0		0		0
Suspensi	ions		166		203		220		186

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$38,986	\$38,986	\$38,986	\$38,986
	10 Years	47,184	47,184	47,184	47,184
	20 Years	52,290	52,290	52,290	52,290
	30 Years	54,243	54,243	54,243	54,243
Rank	II				
	0 Years	40,967	40,967	40,967	40,967
	10 Years	51,417	51,417	51,417	51,417
	20 Years	59,806	59,806	59,806	59,806
	30 Years	61,768	61,768	61,768	61,768
Rank	I				
	0 Years	45,151	45,151	45,151	45,151
	10 Years	55,709	55,709	55,709	55,709
	20 Years	65,580	65,580	65,580	65,580
·	30 Years	68,134	68,134	68,134	68,134

LaRue County





District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	59%	60%
Instructional Support	12%	12%	13%	13%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	6%	4%	8%	7%
				•

36%

\$6,076,063

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0		
Tangible Property Tax *	51.0		
Motor Vehicle Tax *	55.2		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *	0.0		
Levied Equivalent Rate *	60.5		
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$383,967		
SEEK Distribution \$10,6			
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

35%

\$5,828,395

34%

\$5,922,695

31%

\$5,377,666

	20	18	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.3%	18.3	51.8%	N/A	N/A
Math	19.2	41.2%	18.3	30.5%	N/A	N/A
Reading	20.0	50.0%	19.5	50.0%	N/A	N/A
Science	19.6	N/A	19.2	N/A	N/A	N/A
Composite	19.5	N/A	19.0	N/A	N/A	N/A
Tested (#)	182	N/A	162	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	98	44	34	12
Number of Students	68	39	33	12
% of Exams 3 or Above	44%	39%	56%	50%
			'	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

(In-State Postsecondary Institutions)

	Public	Passed *	
2020	123	115	
2019	105	79	
2018	135	109	
		* Public Or	ıly

No. of Students Dual Credit

Due to COVID-19, data not available for presentation.



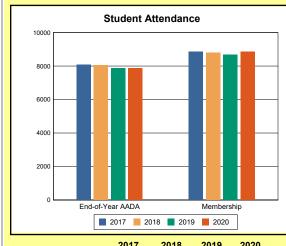
Superintendent
David Raleigh
208 College St
Hodgenville, KY 42748
270-358-4111

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Laurel County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	15	15	15	15
EOY AADA *	8,077	8,056	7,867	7,867
Membership	8,870	8,783	8,684	8,870

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	132	0	825	869		

Staffing Data

	2018	2019	2020
Classified Personnel	574 (47%)	560 (47%)	569 (47%)
Certified Personnel	642 (53%)	635 (53%)	639 (53%)
Number FTE Teachers	541	538	538
Pupil/Teacher Ratio	16.2	16.1	16.5
Salary & Benefits as % of GF Expenditures	87.8%	88.0%	88.0%
Teacher Pay			
Avg Salary	\$50,732	\$50,793	\$50,674
Avg Extended	\$561	\$615	\$574
Avg Extra Duty	\$715	\$733	\$713
Years of Experience			
0 (New)	3.9%	3.9%	6.3%
1-5	22.0%	21.8%	24.4%
6-10	21.1%	22.1%	18.6%
11-20	37.0%	37.2%	37.2%
21-25	9.1%	8.4%	8.7%
26-30	5.9%	6.5%	4.7%
Over 30	1.1%	0.2%	0.2%
Teacher Turnover	9.4%	11.9%	6.1%
Avg Years	12.0	11.9	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	16.0%	19.9%
Rank II	40.1%	42.4%	41.5%
Rank I	42.7%	41.6%	38.7%

Demographic Profile

2019

2020

2018

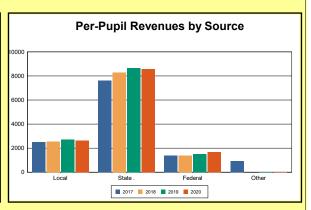
2017

		1		
Free & Reduced Lunc	h (70%)	(71%)	(71%)	(70%)
Homeless	63 (1%)	104 (1%)	199 (2%)	92 (1%)
LEP	39 -%	46 (1%)	55 (1%)	78 (1%)
Migrant	2 -%	2 -%	10 -%	8 -%
Exceptional Child	1,603 (18%)	1,723 (20%)	1,759 (20%)	1,831 (21%)
Membership				
Preschool	269 (3%)	278 (3%)	302 (3%)	346 (4%)
K-5	4,185 (46%)	4,113 (45%)	4,085 (45%)	4,076 (44%)
6-8	2,138 (23%)	2,064 (23%)	1,995 (22%)	2,068 (22%)
9-12	2,539 (28%)	2,597 (29%)	2,597 (29%)	2,726 (30%)
Race				
Cauc/White	8,411 (95%)	8,323 (95%)	8,221 (95%)	8,368 (94%)
Black	105 (1%)	99 (1%)	80 (1%)	81 (1%)
Hispanic	164 (2%)	166 (2%)	190 (2%)	208 (2%)
Other	190 (2%)	195 (2%)	193 (2%)	213 (2%)
Attainment				
Grad Rate	(85%)	(87%)	(84%)	(85%)
Grads 4 Years	509	530	550	580
Grads IEP	2	1	0	2
Grads 4+	8	25	11	11
Alt Diploma	0	12	15	1
Retention Rate	(3%)	(3%)	(2%)	(1%)
Dropout Rate	(1.1%)	(1.3%)	(1.5%)	(1.6%)
Dropouts	28	34	40	71
Discipline				
Expulsions	10	1	3	0
Suspensions	803	783	589	735

	•						
	2017	2018	2019	2020			
	(187 Days)	(187 Days)	(187 Days)	(187 Days)			
<u> </u>							
0 Years	\$37,426	\$37,613	\$37,613	\$37,990			
10 Years	47,218	47,454	47,454	47,930			
20 Years	49,728	49,976	49,976	50,478			
30 Years	50,801	51,055	51,055	51,567			
II							
0 Years	41,740	41,948	41,948	42,369			
10 Years	51,662	51,920	51,920	52,441			
20 Years	54,198	54,468	54,468	55,015			
30 Years	55,431	55,708	55,708	56,267			
I							
0 Years	46,018	46,248	46,248	46,712			
10 Years	56,105	56,385	56,385	56,951			
20 Years	58,618	58,911	58,911	59,502			
30 Years	59,959	60,258	60,258	60,863			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days) (197	(187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Da			

Laurel County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	60%	60%
Instructional Support	11%	11%	12%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	10%	10%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	7%	6%

18%

\$10,738,687

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 49.					
Tangible Property Tax *	49.0				
Motor Vehicle Tax *	46.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.9				
Equalized Growth Levy *	5.9				
Recallable Levy *	0.0				
Levied Equivalent Rate *	59.9				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$429,211				
SEEK Distribution \$38,787,74					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.0	53.4%	18.8	53.2%	N/A	N/A	
Math	18.6	38.6%	18.7	39.3%	N/A	N/A	
Reading	19.6	47.4%	19.7	48.8%	N/A	N/A	
Science	18.9	N/A	19.3	N/A	N/A	N/A	
Composite	19.2	N/A	19.2	N/A	N/A	N/A	
Tested (#)	567	N/A	650	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	586	568	597	562
Number of Students	295	318	320	336
% of Exams 3 or Above	49%	47%	51%	54%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

20%

\$9,995,773 \$11,730,639 \$11,925,162

20%

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	232	227	
2019	139	132	
2018	174	168	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Doug Bennett
718 North Main Street
London, KY 40741
606-862-4600

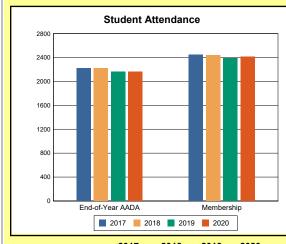
Elementary

Middle High

	Proficient	roficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Lawrence County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,223	2,223	2,166	2,166
Membership	2,447	2,439	2,388	2,412

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	116	3	768	817	

Staffing Data

	2018	2019	2020
Classified Personnel	196 (49%)	191 (49%)	193 (49%)
Certified Personnel	206 (51%)	199 (51%)	204 (51%)
Number FTE Teachers	171	163	172
Pupil/Teacher Ratio	14.3	14.7	14.0
Salary & Benefits as % of GF Expenditures	84.5%	84.2%	83.4%
Teacher Pay			
Avg Salary	\$46,441	\$46,817	\$47,535
Avg Extended	\$449	\$504	\$466
Avg Extra Duty	\$250	\$451	\$475
Years of Experience			
0 (New)	5.2%	4.9%	5.8%
1-5	25.1%	21.5%	23.8%
6-10	21.6%	27.0%	23.3%
11-20	29.3%	28.2%	29.0%
21-25	12.3%	13.5%	11.1%
26-30	3.5%	2.5%	4.1%
Over 30	2.4%	2.5%	2.3%
Teacher Turnover	13.5%	7.4%	6.4%
Avg Years	11.3	11.6	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	16.5%	15.7%
Rank II	66.2%	65.7%	65.2%
Rank I	15.3%	17.8%	18.6%

Demographic Profile

2019

2020

2018

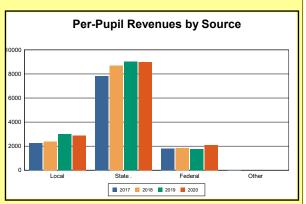
2017

Free & Reduced Lunch	(71%)	(69%)	(69%)	(66%)
Homeless	532 (22%)	613 (25%)	561 (23%)	482 (20%)
LEP	2 -%	6 -%	2 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	418 (17%)	403 (17%)	419 (18%)	468 (19%)
Membership				
Preschool	119 (5%)	121 (5%)	114 (5%)	101 (4%)
K-5	1,210 (47%)	1,187 (46%)	1,142 (46%)	1,132 (45%)
6-8	560 (22%)	579 (23%)	569 (23%)	606 (24%)
9-12	675 (26%)	672 (26%)	676 (27%)	674 (27%)
Race				
Cauc/White	2,386 (98%)	2,373 (97%)	2,325 (97%)	2,349 (97%)
Black	19 (1%)	20 (1%)	15 (1%)	15 (1%)
Hispanic	18 (1%)	22 (1%)	21 (1%)	26 (1%)
Other	24 (1%)	24 (1%)	27 (1%)	22 (1%)
Attainment				
Grad Rate	(94%)	(98%)	(95%)	(92%)
Grads 4 Years	132	169	145	164
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	0	2	5
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(-%)	(0.8%)	(0.5%)
Dropouts	6	2	5	5
Discipline				
Expulsions	1	0	0	0
Suspensions	257	332	229	163

		<u> </u>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,222	\$35,398	\$35,398	\$35,752		
	10 Years	44,432	44,654	44,654	45,101		
	20 Years	47,619	47,857	47,857	48,336		
	30 Years	48,494	48,736	48,736	51,223		
Rank	II						
	0 Years	39,128	39,324	39,324	39,717		
	10 Years	48,560	48,803	48,803	49,291		
	20 Years	51,728	51,987	51,987	52,507		
	30 Years	52,853	53,117	53,117	55,658		
Rank	I						
	0 Years	43,286	43,502	43,502	43,937		
	10 Years	52,849	53,113	53,113	53,644		
	20 Years	55,875	56,154	56,154	56,716		
·	30 Years	57,224	57,510	57,510	60,095		

Lawrence County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	62%	60%	58%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	11%
Transportation	8%	7%	8%	7%
Food Services	7%	6%	7%	10%
		-		

13%

\$2,266,647

2020 Tax Rates and Revenues

59.6
59.6
35.0
3.0
0.0
0.0
0.0
0.0
74.4
0.0
0.0
0.0
\$385,091
\$10,973,679

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

12%

\$1,994,136

15%

\$2,781,140

12%

\$2,452,617

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.6%	16.8	36.6%	N/A	N/A
Math	17.9	31.3%	17.2	24.8%	N/A	N/A
Reading	20.0	49.7%	18.6	41.6%	N/A	N/A
Science	18.6	N/A	17.7	N/A	N/A	N/A
Composite	18.8	N/A	17.7	N/A	N/A	N/A
Tested (#)	147	N/A	160	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	75	90	89	74
Number of Students	68	80	82	68
% of Exams 3 or Above	37%	29%	33%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	81	71	
2019	87	81	
2018	103	95	
		* Public (Only

Due to COVID-19, data not available for presentation.



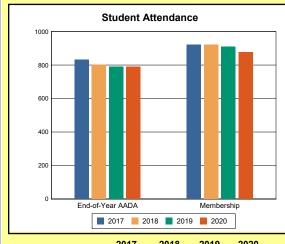
Superintendent	
Robbie Fletcher	
50 Bulldog Lane	
Louisa, KŸ 41230	
606-638-9671	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	/Distinguished	G	GAP Gro		Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Lee County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	831	801	790	790
Membership	921	922	910	877

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	830	845	

Staffing Data

	2018	2019	2020	
Classified Personnel	61 (47%)	60 (48%)	60 (47%)	
Certified Personnel	68 (53%)	67 (52%)	67 (53%)	
Number FTE Teachers	55	55	54	
Pupil/Teacher Ratio	16.7	16.4	16.2	
Salary & Benefits as % of GF Expenditures	83.9%	84.7%	77.8%	
Teacher Pay				
Avg Salary	\$49,709	\$49,633	\$48,991	
Avg Extended	\$805	\$426	\$400	
Avg Extra Duty	\$487	\$449	\$693	
Years of Experience				
0 (New)	3.6%	1.8%	5.6%	
1-5	12.7%	17.6%	18.5%	
6-10	14.5%	12.6%	14.8%	
11-20	39.4%	44.6%	35.2%	
21-25	10.9%	9.0%	13.0%	
26-30	14.5%	10.8%	11.1%	
Over 30	3.6%	3.6%	1.9%	
Teacher Turnover	12.5%	10.7%	11.1%	
Avg Years	15.3	15.0	14.6	
Rank				
Rank IV	1.8%	0.0%	1.9%	
Rank III	16.3%	14.4%	14.8%	
Rank II	43.4%	44.6%	50.0%	
Rank I	37.6%	40.9%	33.3%	

Demographic Profile

2019

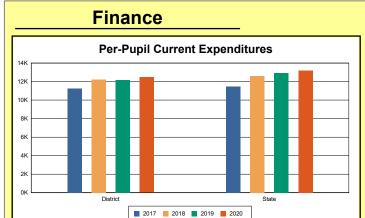
2020

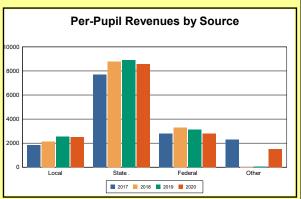
2018

	20.7	20.0		_0_0
Free & Reduced Lunch	(80%)	(79%)	(81%)	(81%)
Homeless	0 (0%)	181 (20%)	143 (16%)	152 (17%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	8 (1%)	7 (1%)	1 -%	2 -%
Exceptional Child	134 (15%)	134 (15%)	142 (16%)	151 (17%)
Membership				
Preschool	16 (2%)	0 (0%)	0 (0%)	0 (0%)
K-5	405 (43%)	414 (45%)	407 (45%)	414 (47%)
6-8	230 (25%)	218 (24%)	222 (24%)	198 (23%)
9-12	286 (31%)	290 (31%)	281 (31%)	265 (30%)
Race				
Cauc/White	902 (98%)	903 (98%)	895 (98%)	859 (98%)
Black	7 (1%)	9 (1%)	5 (1%)	9 (1%)
Hispanic	2 -%	2 -%	3 -%	4 -%
Other	10 (1%)	8 (1%)	7 (1%)	5 (1%)
Attainment				
Grad Rate	(96%)	(93%)	(94%)	(91%
Grads 4 Years	64	51	77	58
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(3%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.0%)	(0.5%)	(0.0%)
Dropouts	2	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	68	86	131	134
I .				

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,393	\$36,393	\$36,393	\$36,393	
	10 Years	45,535	45,535	45,535	45,535	
	20 Years	48,079	48,079	48,079	48,079	
	30 Years	48,079	48,079	48,079	48,079	
Rank	II					
	0 Years	40,421	40,421	40,421	40,421	
	10 Years	49,562	49,562	49,562	49,562	
	20 Years	52,168	52,168	52,168	52,168	
	30 Years	52,168	52,168	52,168	52,168	
Rank	I					
	0 Years	44,415	44,415	44,415	44,415	
	10 Years	53,678	53,678	53,678	53,678	
	20 Years	56,286	56,286	56,286	56,286	
	30 Years	56,286	56,286	56,286	56,286	

Lee County





District Current Expenditures

	2017	2018	2019	2020
Instruction	50%	52%	52%	51%
Instructional Support	11%	12%	11%	11%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	5%	5%	5%
Business Support	4%	4%	5%	5%
Plant Operations	9%	8%	10%	11%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	6%	7%

Fund Balance Percent	11%	22%	35%	28%
End-of-Year Balance	\$675,427	\$1,318,076	\$2,082,414	\$1,919,270

2020 Tax Rates and Revenues

Real Estate Property Tax*	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$394,438
SEEK Distribution	\$3,962,392
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.6%	17.9	49.2%	N/A	N/A
Math	17.4	24.1%	17.7	30.2%	N/A	N/A
Reading	19.2	43.0%	18.7	49.2%	N/A	N/A
Science	18.3	N/A	17.7	N/A	N/A	N/A
Composite	18.2	N/A	18.1	N/A	N/A	N/A
Tested (#)	79	N/A	62	N/A	N/A	N/A

AP Analysis

	2017	2016	2019	2020
Number of Exams	15	27		
Number of Students	15	29		
% of Exams 3 or Above	7%	7%		

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	110	81
2019	124	63
2018	59	52

Selected Components of 2020 Accountability System Not Available Due to COVID-19

57%	Due to
	25
	33
	XT>
TY TYPE	.1
Companies to a desert	$\overline{}$

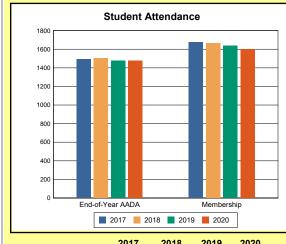
Superintendent	
Sarah Wasson 242 Lee Ave Beattyville, KY 41311 606-464-5000	

Elementary Middle High

	Proficient/Distinguished GAP		Growth	Transition	Star Rating		
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Leslie County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,494	1,503	1,477	1,477
Membership	1,675	1,667	1,637	1,598

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Ho	urs
	Regular	Short	Min	Max
Calendar 2020	116	4	792	817

Staffing Data

	2018	2019	2020
Classified Personnel	141 (52%)	132 (51%)	151 (54%)
Certified Personnel	130 (48%)	125 (49%)	128 (46%)
Number FTE Teachers	106	102	103
Pupil/Teacher Ratio	15.7	16.1	15.5
Salary & Benefits as % of GF Expenditures	85.1%	81.9%	80.4%
Teacher Pay			
Avg Salary	\$49,552	\$49,729	\$49,435
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$315	\$229	\$211
Years of Experience			
0 (New)	1.9%	5.9%	1.9%
1-5	22.6%	21.6%	29.1%
6-10	13.2%	11.8%	11.7%
11-20	30.2%	28.5%	26.2%
21-25	16.0%	17.7%	17.5%
26-30	15.1%	12.7%	11.7%
Over 30	0.9%	2.0%	1.9%
Teacher Turnover	11.3%	6.9%	8.7%
Avg Years	14.4	14.1	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	8.8%	10.7%
Rank II	30.2%	36.3%	36.9%
Rank I	53.8%	54.9%	52.4%

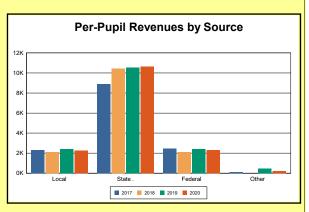
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(75%)	(72%)	(73%)
Homeless	180 (11%)	152 (9%)	141 (9%)	124 (8%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	1 -%
Exceptional Child	312 (19%)	330 (20%)	336 (21%)	361 (23%)
Membership				
Preschool	131 (7%)	19 (1%)	105 (6%)	135 (8%)
K-5	831 (46%)	816 (48%)	800 (46%)	761 (44%)
6-8	373 (21%)	367 (22%)	373 (21%)	391 (23%)
9-12	471 (26%)	484 (29%)	463 (27%)	446 (26%)
Race				
Cauc/White	1,656 (99%)	1,642 (99%)	1,614 (99%)	1,576 (99%)
Black	10 (1%)	14 (1%)	13 (1%)	12 (1%)
Hispanic	3 -%	5 -%	5 -%	6 -%
Other	6 -%	6 -%	5 -%	4 -%
Attainment				
Grad Rate	(98%)	(99%)	(95%)	(97%
Grads 4 Years	121	104	114	107
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.5%)
Dropouts	2	0	1	4
Discipline				
Expulsions	1	2	0	0
Suspensions	10	15	52	123

		_				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank III						
	0 Years	\$35,602	\$35,602	\$35,602	\$35,602	
	10 Years	44,885	44,885	44,885	44,885	
	20 Years	47,751	47,751	47,751	47,751	
	30 Years	49,090	49,090	49,090	49,090	
Rank II						
	0 Years	39,694	39,694	39,694	39,694	
	10 Years	48,979	48,979	48,979	48,979	
	20 Years	51,985	51,985	51,985	51,985	
	30 Years	53,450	53,450	53,450	53,450	
Rank	I					
	0 Years	43,751	43,751	43,751	43,751	
	10 Years	53,153	53,153	53,153	53,153	
	20 Years	56,291	56,291	56,291	56,291	
·	30 Years	57,887	57,887	57,887	57,887	

Leslie County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	55%	59%	58%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	8%	9%	7%	7%
Food Services	7%	8%	7%	7%

5%

\$608,122

2020 Tax	Rates	and Re	venues
----------	-------	--------	--------

Real Estate Property Tax*				
Tangible Property Tax *	69.7			
Motor Vehicle Tax *	47.4			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	80.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	6.1			
Per-Pupil Assessment	\$263,740			
SEEK Distribution \$8,776,64				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

12%

\$1,470,832

23%

\$2,936,585

23%

\$2,975,067

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	56.6%	16.7	45.7%	N/A	N/A
Math	18.4	36.3%	18.4	29.5%	N/A	N/A
Reading	20.1	48.7%	18.9	46.7%	N/A	N/A
Science	19.0	N/A	19.1	N/A	N/A	N/A
Composite	19.2	N/A	18.4	N/A	N/A	N/A
Tested (#)	113	N/A	105	N/A	N/A	N/A

AP Analysis

2017	2010	2019	2020
21		19	
16		13	
29%		32%	
	21	21	21 19 16 13

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	146	63
2019	100	65
2018	98	94
		* Public O

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintender	nt
Brett Wilson	
108 Maple St	
Hyden, KY 41749	
606-672-2397	

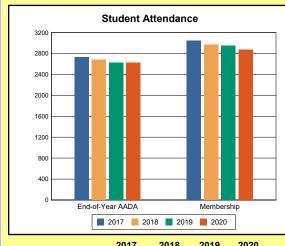
Elementary

Middle High

	Proficient	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Letcher County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	2,726	2,682	2,629	2,629
Membership	3,050	2,974	2,952	2,869

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	105	12	725	758

Staffing Data

	2018	2019	2020	
Classified Personnel	255 (51%)	250 (51%)	258 (52%)	
Certified Personnel	242 (49%)	237 (49%)	239 (48%)	
Number FTE Teachers	204	199	201	
Pupil/Teacher Ratio	14.6	14.9	14.3	
Salary & Benefits as % of GF Expenditures	87.1%	85.0%	85.9%	
Teacher Pay				
Avg Salary	\$48,801	\$49,708	\$49,440	
Avg Extended	\$167	\$150	\$148	
Avg Extra Duty	\$938	\$760	\$867	
Years of Experience				
0 (New)	7.4%	4.5%	6.0%	
1-5	22.6%	26.2%	26.4%	
6-10	17.2%	19.1%	17.0%	
11-20	28.3%	25.2%	25.9%	
21-25	11.3%	15.9%	15.3%	
26-30	11.8%	7.6%	8.0%	
Over 30	1.0%	1.0%	1.0%	
Teacher Turnover	12.8%	11.1%	10.0%	
Avg Years	12.8	12.3	12.3	
Rank				
Rank IV	0.5%	0.5%	2.0%	
Rank III	18.7%	19.1%	19.9%	
Rank II	52.9%	51.7%	48.2%	
Rank I	27.5%	28.2%	29.4%	

Demographic Profile

2019

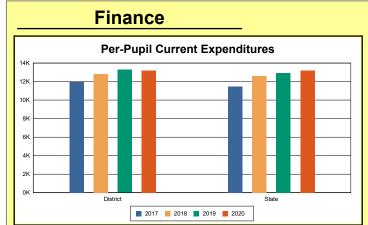
2020

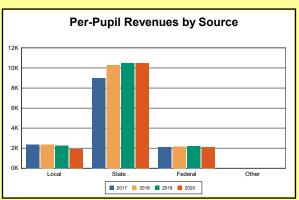
2018

Free & Reduced Lunch		(76%)		(74%)		(73%)		(71%)
Homeless	390	(13%)	421	(14%)	372	(13%)	456	(16%)
LEP	1	-%	1	-%	2	-%	1	-%
Migrant	0	(0%)	0	(0%)	6	-%	2	-%
Exceptional Child	865	(28%)	886	(30%)	861	(29%)	847	(30%)
Membership								
Preschool	68	(2%)	71	(2%)	54	(2%)	72	(2%)
K-5	1,458	(47%)	1,399	(46%)	1,375	(46%)	1,334	(45%)
6-8	748	(24%)	763	(25%)	736	(25%)	686	(23%)
9-12	842	(27%)	810	(27%)	839	(28%)	849	(29%)
Race								
Cauc/White	2,986	(98%)	2,915	(98%)	2,890	(98%)	2,809	(98%)
Black	9	-%	8	-%	7	-%	10	-%
Hispanic	25	(1%)	23	(1%)	26	(1%)	18	(1%)
Other	30	(1%)	28	(1%)	29	(1%)	32	(1%)
Attainment				·				
Grad Rate		(99%)		(97%)		(96%)		(97%
Grads 4 Years		214		171		190		174
Grads IEP		1		0		0		1
Grads 4+		0		0		0		1
Alt Diploma		4		3		6		3
Retention Rate		(1%)		(1%)		-%		-%
Dropout Rate		(-%)		(-%)		(-%)		(-%)
Dropouts		3		1		1		6
Discipline								
Expulsions		0		0		0		0
Suspensions		162		157		164		116

	<u> </u>						
	2017	2018	2019	2020			
	(185 Days)	(185 Days)	(185 Days)	(185 Days)			
III							
0 Years	\$37,317	\$37,317	\$38,063	\$38,063			
10 Years	46,579	46,579	47,511	47,511			
20 Years	48,941	48,941	49,920	49,920			
30 Years	48,941	48,941	49,920	49,920			
II							
0 Years	41,481	41,481	42,311	42,311			
10 Years	50,742	50,742	51,757	51,757			
20 Years	53,040	53,040	54,101	54,101			
30 Years	53,040	53,040	54,101	54,101			
I							
0 Years	45,474	45,474	46,383	46,383			
10 Years	54,919	54,919	56,017	56,017			
20 Years	57,125	57,125	58,268	58,268			
30 Years	57,125	57,125	58,268	58,268			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da			

Letcher County





District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	59%	56%	56%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	7%	7%	9%	8%
Food Services	8%	7%	7%	7%

Fund Balance Percent	26%	35%	37%	38%
End-of-Year Balance	\$6,196,933	\$8,173,504	\$8,976,443	\$9,156,214

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.4
Tangible Property Tax *	67.4
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$254,447
SEEK Distribution	\$17,077,830
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		20	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark		
English	18.1	46.3%	17.8	48.1%	N/A	N/A		
Math	17.6	30.5%	17.5	26.5%	N/A	N/A		
Reading	19.6	43.3%	19.2	44.2%	N/A	N/A		
Science	18.6	N/A	18.8	N/A	N/A	N/A		
Composite	18.6	N/A	18.5	N/A	N/A	N/A		
Tested (#)	203	N/A	179	N/A	N/A	N/A		

AP Analysis

	2017	2016	2019	2020
Number of Exams		11		
Number of Students		11		
% of Exams 3 or Above		55%		

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	172	69			
2019	30	30			
2018	55	55			
	* Public Only				



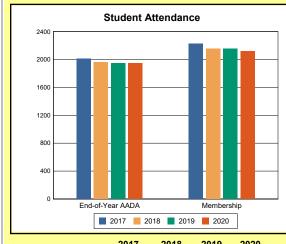
Superintendent	
Cheryl Yonts	
224 Parks Street	
Whitesburg, KY 41858	
606-633-4455	

	Proficient/Distinguished			iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Lewis County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,015	1,960	1,947	1,947
Membership	2,226	2,157	2,155	2,121

* End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	0	773	783	

Staffing Data

	2018	2019	2020	
Classified Personnel	162 (50%)	176 (51%)	174 (52%)	
Certified Personnel	165 (50%)	170 (49%)	164 (48%)	
Number FTE Teachers	138	142	140	
Pupil/Teacher Ratio	15.7	15.2	15.2	
Salary & Benefits as % of GF Expenditures	81.0%	81.7%	79.7%	
Teacher Pay				
Avg Salary	\$47,609	\$47,537	\$48,029	
Avg Extended	\$301	\$296	\$250	
Avg Extra Duty	\$596	\$656	\$679	
Years of Experience				
0 (New)	5.1%	4.8%	6.5%	
1-5	18.7%	19.8%	20.8%	
6-10	15.2%	13.4%	12.9%	
11-20	46.4%	45.9%	44.1%	
21-25	10.9%	11.3%	12.2%	
26-30	3.6%	4.2%	2.2%	
Over 30	0.0%	0.0%	1.4%	
Teacher Turnover	7.3%	11.9%	10.7%	
Avg Years	12.1	12.2	12.0	
Rank				
Rank IV	1.4%	1.9%	0.7%	
Rank III	13.8%	17.7%	18.6%	
Rank II	58.1%	53.0%	53.1%	
Rank I	26.8%	26.8%	27.6%	

Demographic Profile

2019

2020

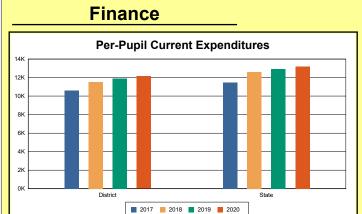
2018

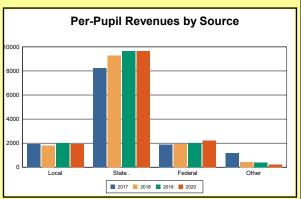
2017

Fı	ree & Reduced Lunch		(74%)		(73%)		(74%)	((73%)
Н	omeless	125	(6%)	94	(4%)	45	(2%)		
LI	EP	0	(0%)	0	(0%)	3	-%	0	(0%)
M	ligrant	6	-%	10	-%	15	(1%)	2	-%
E	xceptional Child	303	(14%)	325	(15%)	348	(16%)	351 ((17%)
M	lembership								
_	Preschool	90	(4%)	81	(4%)	64	(3%)	87	(4%)
	K-5	1,029	(44%)	970	(43%)	947	(43%)	949	(43%)
	6-8	496	(21%)	516	(23%)	520	(23%)	514	(23%)
	9-12	700	(30%)	671	(30%)	686	(31%)	658	(30%)
R	ace								
_	Cauc/White	2,152	(97%)	2,086	(97%)	2,082	(97%)	2,051	(97%)
	Black	7	-%	9	-%	6	-%	7	-%
	Hispanic	10	-%	9	-%	10	-%	8	-%
	Other	57	(3%)	53	(2%)	57	(3%)	55	(3%)
	Attainment								
	Grad Rate		(100%)		(96%)		(98%)		(96%)
	Grads 4 Years		170		162		179		171
	Grads IEP		0		0		0		0
	Grads 4+		0		1		0		1
	Alt Diploma		0		4		0		3
	Retention Rate		(2%)		(2%)		(1%)		(1%)
-	Dropout Rate	((0.6%)		(-%)	(0.5%)		(-%)
	Dropouts		4		3		3		3
	Discipline								
-	Expulsions		0		1		1		0
	Suspensions		220		224		227		91
]									

		-					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,018	\$36,018	\$36,018	\$36,378		
	10 Years	41,142	41,142	41,142	41,553		
	20 Years	47,916	47,916	47,916	48,395		
	30 Years	53,948	53,948	53,948	54,487		
Rank	II						
	0 Years	39,776	39,776	39,776	40,174		
	10 Years	45,080	45,080	45,080	45,531		
	20 Years	51,578	51,578	51,578	52,094		
	30 Years	54,833	54,833	54,833	55,381		
Rank	I						
	0 Years	45,266	45,266	45,266	45,719		
	10 Years	48,075	48,075	48,075	48,556		
	20 Years	55,773	55,773	55,773	56,331		
·	30 Years	59,087	59,087	59,087	59,678		

Lewis County





District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	54%	55%	55%
Instructional Support	9%	9%	9%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	9%
Food Services	8%	7%	7%	8%
				<u>'</u>

6%

\$948,419

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	40.0				
	46.9				
Tangible Property Tax *	46.9				
Motor Vehicle Tax *	49.0				
Utility Gross Receipts Tax (%)	2.5				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.5				
Levied Equivalent Rate *	51.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$303,134				
SEEK Distribution	\$10,582,571				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

9%

\$1,464,911

\$1,450,522

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.5	41.2%	17.4	47.5%	N/A	N/A	
Math	18.5	38.2%	17.2	25.6%	N/A	N/A	
Reading	18.8	36.5%	18.3	38.1%	N/A	N/A	
Science	18.3	N/A	18.5	N/A	N/A	N/A	
Composite	18.4	N/A	18.0	N/A	N/A	N/A	
Tested (#)	170	N/A	159	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .	1	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *				
2020	247	103				
2019	254	139				
2018	140	113				
	* Public Only					



Superintendent	
Jamie Weddington	
65 Central Elementary	
Vanceburg, KY 41179	
606-796-2811	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

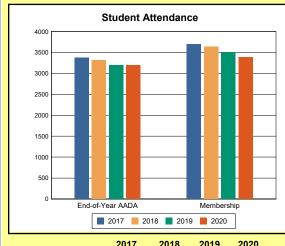
Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

5%

\$897,813

Lincoln County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	3,372	3,311	3,203	3,203
Membership	3,695	3,644	3,508	3,387

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	ırs
	Regular Short		Min	Max
Calendar 2020	122	1	795	817

Staffing Data

	2018	2019	2020
Classified Personnel	317 (52%)	300 (51%)	285 (50%)
Certified Personnel	294 (48%)	287 (49%)	284 (50%)
Number FTE Teachers	238	236	235
Pupil/Teacher Ratio	15.3	14.9	14.4
Salary & Benefits as % of GF Expenditures	77.2%	82.9%	83.0%
Teacher Pay			
Avg Salary	\$47,502	\$47,658	\$48,014
Avg Extended	\$198	\$248	\$272
Avg Extra Duty	\$618	\$602	\$500
Years of Experience			
0 (New)	5.9%	5.9%	8.1%
1-5	16.4%	17.8%	20.0%
6-10	17.3%	14.0%	12.8%
11-20	45.9%	43.6%	40.0%
21-25	10.1%	13.1%	12.8%
26-30	2.5%	3.4%	4.7%
Over 30	1.7%	2.1%	1.7%
Teacher Turnover	16.8%	17.4%	17.5%
Avg Years	12.5	13.1	12.7
Rank			
Rank IV	0.0%	1.3%	1.7%
Rank III	17.7%	17.0%	21.3%
Rank II	56.4%	54.2%	49.8%
Rank I	25.7%	27.5%	27.2%

Demographic Profile

2019

2020

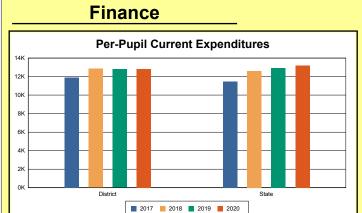
2018

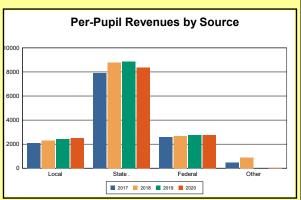
2017

Free & Reduced Lunch	(65%)	(66%)	(64%)	(66%)
Homeless	19 (1%)	11 -%	22 (1%)	20 (1%)
LEP	42 (1%)	44 (1%)	43 (1%)	40 (1%)
Migrant	82 (2%)	102 (3%)	131 (4%)	108 (3%)
Exceptional Child	539 (15%)	578 (16%)	557 (16%)	535 (16%)
Membership				
Preschool	241 (6%)	208 (5%)	27 (1%)	225 (6%)
K-5	1,738 (44%)	1,686 (44%)	1,622 (46%)	1,559 (43%)
6-8	857 (22%)	862 (22%)	854 (24%)	799 (22%)
9-12	1,097 (28%)	1,093 (28%)	1,031 (29%)	1,029 (28%)
Race				
Cauc/White	3,342 (90%)	3,305 (91%)	3,176 (91%)	3,052 (90%)
Black	60 (2%)	56 (2%)	55 (2%)	53 (2%)
Hispanic	145 (4%)	141 (4%)	139 (4%)	144 (4%)
Other	148 (4%)	142 (4%)	138 (4%)	138 (4%)
Attainment				
Grad Rate	(93%)	(93%)	(88%)	(92%)
Grads 4 Years	237	236	230	268
Grads IEP	1	0	0	1
Grads 4+	7	1	0	4
Alt Diploma	2	5	1	4
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(1.1%)	(1.3%)
Dropouts	8	9	11	22
Discipline				
Expulsions	0	0	0	0
Suspensions	173	157	309	389

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,919	\$35,919	\$35,919	\$36,638	
	10 Years	44,742	44,742	44,742	45,637	
	20 Years	47,037	47,037	47,037	47,977	
	30 Years	48,474	48,474	48,474	49,443	
Rank	II					
	0 Years	39,602	39,602	39,602	40,395	
	10 Years	48,790	48,790	48,790	49,766	
	20 Years	51,089	51,089	51,089	52,110	
	30 Years	52,644	52,644	52,644	53,696	
Rank	I					
	0 Years	43,610	43,610	43,610	44,482	
	10 Years	52,825	52,825	52,825	53,881	
	20 Years	55,120	55,120	55,120	56,221	
·	30 Years	56,810	56,810	56,810	57,946	

Lincoln County





District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	63%	63%	63%
Instructional Support	7%	7%	6%	6%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	10%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	7%	7%

13%

\$3,645,191

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	54.5			
Tangible Property Tax *	54.5			
Motor Vehicle Tax *	54.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	62.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$386,164			
SEEK Distribution \$15,899,88				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$3,738,382

16%

\$4,270,248

14%

\$3,578,459

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	54.5%	17.5	45.8%	N/A	N/A
Math	18.6	39.4%	18.3	38.7%	N/A	N/A
Reading	19.9	49.2%	18.8	45.8%	N/A	N/A
Science	18.7	N/A	18.5	N/A	N/A	N/A
Composite	19.1	N/A	18.4	N/A	N/A	N/A
Tested (#)	246	N/A	270	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	303	298	287	212
Number of Students	196	167	180	130
% of Exams 3 or Above	36%	39%	43%	40%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	57	28		
2019	90	54		
2018	38	38		

Selected Components of 2020 Accountability System Not Available Due to COVID-19



	Superintendent		
	Michael Rowe		
305 Danville Ave			
	Stanford, KY 40484		
	606-365-2124		

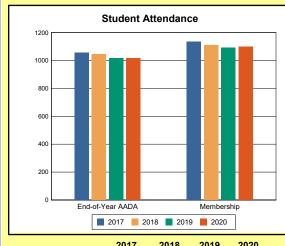
Elementary

Middle High

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Livingston County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,054	1,046	1,015	1,015
Membership	1,136	1,109	1,093	1,097

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	urs
	Regular Short		Min	Max
Calendar 2020	126	0	802	825

Staffing Data

	2018	2019	2020
Classified Personnel	115 (54%)	116 (55%)	119 (56%)
Certified Personnel	100 (46%)	96 (45%)	94 (44%)
Number FTE Teachers	77	75	73
Pupil/Teacher Ratio	14.4	14.6	14.9
Salary & Benefits as % of GF Expenditures	84.4%	81.8%	83.3%
Teacher Pay			
Avg Salary	\$50,445	\$51,153	\$52,560
Avg Extended	\$555	\$390	\$369
Avg Extra Duty	\$818	\$797	\$668
Years of Experience			
0 (New)	2.6%	4.0%	5.5%
1-5	14.3%	14.7%	9.5%
6-10	16.9%	18.2%	20.4%
11-20	41.5%	39.0%	40.9%
21-25	18.2%	21.4%	19.1%
26-30	2.6%	0.0%	2.7%
Over 30	3.9%	2.7%	1.4%
Teacher Turnover	12.8%	14.5%	16.0%
Avg Years	14.2	13.9	13.9
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	16.9%	17.4%	19.1%
Rank II	58.4%	59.8%	54.1%
Rank I	24.7%	22.8%	24.9%

Demographic Profile

2019

2020

2018

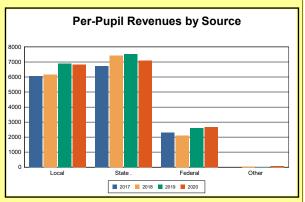
2017

		1		
Free & Reduced Lunch	(64%)	(66%)	(65%)	(64%)
Homeless	66 (6%)	26 (2%)	37 (3%)	17 (2%)
LEP	6 (1%)	8 (1%)	5 -%	2 -%
Migrant	0 (0%)	0 (0%)	3 -%	1 -%
Exceptional Child	178 (16%)	189 (17%)	168 (15%)	162 (15%)
Membership				
Preschool	76 (6%)	84 (7%)	39 (3%)	82 (7%)
K-5	533 (44%)	527 (44%)	515 (46%)	489 (41%)
6-8	258 (21%)	261 (22%)	264 (23%)	273 (23%)
9-12	342 (28%)	319 (27%)	312 (28%)	335 (28%)
Race				
Cauc/White	1,046 (92%)	1,007 (91%)	992 (91%)	995 (91%)
Black	4 -%	7 (1%)	8 (1%)	10 (1%)
Hispanic	41 (4%)	48 (4%)	51 (5%)	50 (5%)
Other	45 (4%)	47 (4%)	42 (4%)	42 (4%)
Attainment				
Grad Rate	(94%)	(93%)	(95%)	(91%
Grads 4 Years	77	84	87	74
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	3	0	0
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(0.0%)	(-%)	(0.6%)	(-%)
Dropouts	0	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	131	152	98	178

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$36,400	\$37,128	\$37,871	\$38,250
	10 Years	45,764	46,679	47,613	48,089
	20 Years	48,155	49,118	50,100	51,758
	30 Years	48,955	49,934	50,933	54,345
Rank	II				
	0 Years	40,525	41,336	42,163	42,585
	10 Years	50,002	51,002	52,022	52,542
	20 Years	52,421	53,469	54,538	57,354
	30 Years	53,220	54,284	55,370	60,221
Rank	I				
	0 Years	44,616	45,508	46,418	46,882
	10 Years	54,254	55,339	56,446	57,010
	20 Years	56,659	57,792	58,948	62,232
	30 Years	58,510	59,680	60,874	65,343

Livingston County

Finance Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	54%	55%	55%
Instructional Support	7%	8%	7%	7%
District Admin Support	5%	5%	5%	4%
School Admin Support	7%	8%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	9%	9%	9%
Food Services	6%	7%	7%	8%
		-		•

43%

\$3,991,893

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	44.8					
Tangible Property Tax *	45.9					
Motor Vehicle Tax *	45.2					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	0.0					
Equalized Growth Levy *	0.0					
Recallable Levy *	0.0					
Levied Equivalent Rate *	42.4					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$986,794					
SEEK Distribution \$2,690,072						
* Cents per \$100 of assessed property.						

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

41%

\$4,055,742

40%

\$4,106,272

34%

\$3,590,755

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	58.8%	16.5	40.0%	N/A	N/A
Math	17.9	31.3%	16.7	16.0%	N/A	N/A
Reading	20.3	55.0%	17.4	36.0%	N/A	N/A
Science	19.0	N/A	17.9	N/A	N/A	N/A
Composite	19.2	N/A	17.3	N/A	N/A	N/A
Tested (#)	80	N/A	71	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	64	71	52	71
Number of Students	42	42	44	49
% of Exams 3 or Above	33%	13%	6%	18%

Kindergarten Readiness

	Preschool	Head Start Child Car		Preschool Head Start Child Care Othe		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

	Public	Passed "	
2020	12		
2019	29	28	
2018	25	24	
		* Public	Only

No. of Students Dual Credit

(In-State Postsecondary Institutions)

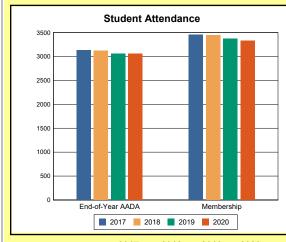
Due to COVID-19, data not available for presentation.

Superintendent
William Chittenden
PO Box 219
Smithland, KY 42081
270-928-2111

	Proficient	/Distinguished	shed GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Logan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,135	3,125	3,062	3,062
Membership	3,459	3,440	3,374	3,329

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	105	28	844	871

Staffing Data

	2018	2019	2020
Classified Personnel	240 (48%)	235 (48%)	232 (48%)
Certified Personnel	260 (52%)	254 (52%)	255 (52%)
Number FTE Teachers	219	213	214
Pupil/Teacher Ratio	15.7	15.8	15.6
Salary & Benefits as % of GF Expenditures	85.6%	84.3%	81.8%
Teacher Pay			
Avg Salary	\$47,397	\$47,361	\$47,723
Avg Extended	\$346	\$366	\$331
Avg Extra Duty	\$539	\$557	\$550
Years of Experience			
0 (New)	3.2%	7.0%	3.3%
1-5	26.5%	21.1%	23.4%
6-10	23.3%	19.7%	21.0%
11-20	32.9%	34.3%	34.1%
21-25	10.5%	14.6%	14.0%
26-30	2.7%	2.8%	3.7%
Over 30	0.5%	0.5%	0.5%
Teacher Turnover	12.3%	6.6%	7.5%
Avg Years	10.9	11.2	11.7
Rank			
Rank IV	0.0%	1.8%	0.9%
Rank III	19.6%	19.7%	20.1%
Rank II	57.5%	55.4%	55.1%
Rank I	22.4%	23.0%	23.8%

Demographic Profile

2019

2020

2018

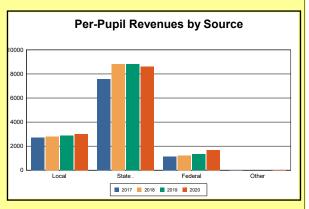
2017

Free & Redu	ced Lunch		(55%)		(56%)		(55%)		(55%)
Homeless		188	(5%)	118	(3%)	138	(4%)	86	(3%)
LEP		19	(1%)	24	(1%)	24	(1%)	42	(1%)
Migrant		34	(1%)	29	(1%)	35	(1%)	38	(1%)
Exceptional	Child	508	(15%)	536	(16%)	560	(17%)	610	(18%)
Membershi	p								
Preschoo	l	204	(6%)	219	(6%)	191	(5%)	176	(5%)
K-5		1,592	(43%)	1,526	(42%)	1,507	(42%)	1,491	(43%)
6-8		767	(21%)	824	(23%)	815	(23%)	807	(23%)
9-12		1,098	(30%)	1,086	(30%)	1,049	(29%)	1,031	(29%)
Race									
Cauc/Wh	ite	3,145	(91%)	3,100	(90%)	3,012	(89%)	2,966	(89%)
Black		98	(3%)	103	(3%)	91	(3%)	85	(3%)
Hispanic		116	(3%)	126	(4%)	139	(4%)	152	(5%)
Other		100	(3%)	111	(3%)	132	(4%)	126	(4%)
Attainme	nt								
Grad R	ate		(91%)		(91%)		(92%)		(90%)
Grads 4	4 Years		0		43		251		247
Grads I	EP		0		0		0		0
Grads 4	1+		0		0		3		1
Alt Dipl	oma		0		0		3		2
Retenti	on Rate		(2%)		(2%)		(1%)		(1%)
Dropou	t Rate		(0.5%)	(1.4%)	(1.5%)	(1.5%)
Dropou	ts		6		15		16		25
Disciplin	е								
Expulsi	ons		0		0		1		0
Suspen	sions		158		66		65		248

		2017	2018	2019	2020				
		(185 Days)	(185 Days)	(185 Days)	(185 Days)				
Rank	III								
	0 Years	\$36,575	\$36,575	\$36,575	\$36,575				
	10 Years	44,560	44,560	44,560	44,560				
	20 Years	48,500	48,500	48,500	48,500				
	30 Years	50,455	50,455	50,455	50,455				
Rank	II								
	0 Years	39,665	39,665	39,665	39,665				
	10 Years	48,735	48,735	48,735	48,735				
	20 Years	52,540	52,540	52,540	52,540				
	30 Years	54,525	54,525	54,525	54,525				
Rank	I								
	0 Years	43,685	43,685	43,685	43,685				
	10 Years	52,855	52,855	52,855	52,855				
	20 Years	56,770	56,770	56,770	56,770				
	30 Years	58,830	58,830	58,830	58,830				

Logan County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	61%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	7%

38%

\$9,019,418

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	47.2				
Tangible Property Tax *	47.2				
Motor Vehicle Tax *	46.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.0				
Levied Equivalent Rate *	58.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$461,489				
SEEK Distribution	\$14,078,652				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

35%

\$8,256,874

31%

\$7,205,349

29%

\$7,139,050

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.6%	17.4	41.8%	N/A	N/A
Math	18.9	40.1%	18.5	39.1%	N/A	N/A
Reading	19.7	47.2%	19.3	46.7%	N/A	N/A
Science	19.1	N/A	19.5	N/A	N/A	N/A
Composite	19.1	N/A	18.8	N/A	N/A	N/A
Tested (#)	252	N/A	261	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	234	102	100	79
Number of Students	164	91	74	67
% of Exams 3 or Above	28%	42%	42%	39%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

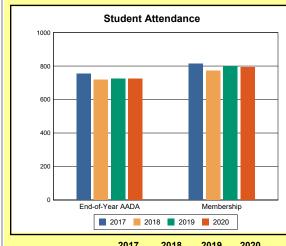
	Public	Passed *	
2020	353	333	
2019	299	282	
2018	367	355	
		* Public (Only

Superintendent
Paul Mullins
2222 Bowling Green Rd
Russellville, KY 42276
270-726-2436

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Ludlow Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	754	718	725	725
Membership	816	773	798	792

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	1	858	858	

Staffing Data

	2018	2019	2020
Classified Personnel	31 (32%)	30 (33%)	29 (31%)
Certified Personnel	66 (68%)	62 (67%)	65 (69%)
Number FTE Teachers	56	54	54
Pupil/Teacher Ratio	13.7	14.8	14.6
Salary & Benefits as % of GF Expenditures	88.2%	87.5%	85.6%
Teacher Pay			
Avg Salary	\$56,344	\$56,715	\$56,654
Avg Extended	\$454	\$425	\$217
Avg Extra Duty	\$54	\$37	\$73
Years of Experience			
0 (New)	1.8%	0.9%	3.7%
1-5	10.6%	9.3%	12.9%
6-10	35.4%	26.0%	9.2%
11-20	30.1%	38.9%	49.6%
21-25	5.3%	7.4%	9.2%
26-30	7.1%	7.4%	5.5%
Over 30	3.5%	5.6%	5.5%
Teacher Turnover	7.0%	20.0%	3.6%
Avg Years	13.3	14.4	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.5%	4.6%	14.7%
Rank II	44.3%	44.5%	42.3%
Rank I	46.1%	46.4%	38.6%

Demographic Profile

2019

2020

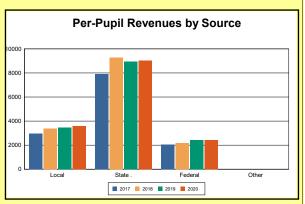
2018

	20	20.0		_0_0
ree & Reduced Lunch	(70%)	(74%)	(69%)	(70%)
lomeless	18 (2%)	18 (2%)	21 (3%)	
.EP	5 (1%)	6 (1%)	8 (1%)	12 (2%)
∕ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	127 (16%)	125 (16%)	142 (18%)	145 (18%)
/lembership				
Preschool	49 (6%)	52 (6%)	43 (5%)	55 (6%)
K-5	377 (44%)	336 (41%)	349 (42%)	341 (40%)
6-8	206 (24%)	201 (24%)	201 (24%)	198 (23%)
9-12	233 (27%)	236 (29%)	247 (29%)	253 (30%)
Race				
Cauc/White	740 (91%)	693 (90%)	712 (89%)	689 (87%)
Black	9 (1%)	9 (1%)	10 (1%)	16 (2%)
Hispanic	22 (3%)	22 (3%)	28 (4%)	33 (4%)
Other	45 (6%)	49 (6%)	48 (6%)	54 (7%)
Attainment		į.		
Grad Rate	(95%)	(95%)	(98%)	(98%)
Grads 4 Years	59	56	61	50
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(3%)	(1%)	(1%)
Dropout Rate	(0.5%)	(0.6%)	(0.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	100	100	91	30

		_			
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$40,000	\$40,000	\$40,000	\$40,400
	10 Years	49,027	49,027	45,841	46,299
	20 Years	56,302	56,302	55,986	56,546
	30 Years	58,036	58,036	58,036	58,616
Rank	II				
	0 Years	41,257	41,257	41,000	41,410
	10 Years	52,490	52,490	51,090	51,601
	20 Years	58,452	58,452	58,123	58,704
	30 Years	61,578	61,578	61,578	62,194
Rank	I				
	0 Years	46,734	46,734	46,500	46,965
	10 Years	59,577	59,577	56,933	57,502
	20 Years	66,299	66,299	65,945	66,604
·	30 Years	69,835	69,835	69,835	70,533

Ludlow Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	58%	58%	57%
Instructional Support	12%	13%	14%	15%
District Admin Support	7%	6%	5%	6%
School Admin Support	7%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	1%	0%	0%	0%
Food Services	7%	7%	7%	7%
		•		•

2%

\$143,567

2020 Tax Rates and Revenues

Real Estate Property Tax*	94.7			
Tangible Property Tax *	94.7			
Motor Vehicle Tax *	74.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	100.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$345,994			
SEEK Distribution \$3,526,				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$404,255

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	66.7%	19.4	63.0%	N/A	N/A
Math	18.5	35.1%	18.6	39.1%	N/A	N/A
Reading	20.8	54.4%	20.0	50.0%	N/A	N/A
Science	19.4	N/A	19.8	N/A	N/A	N/A
Composite	19.8	N/A	19.6	N/A	N/A	N/A
Tested (#)	57	N/A	46	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *
2020	62	49
2019	28	28
2018	28	27

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

14%

\$859,981

20%

\$1,234,623

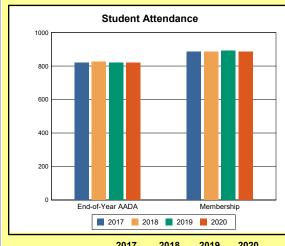


Superintendent
Michael Borchers
525 Elm St
Ludlow, KY 41016
859-261-8210

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Lyon County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	819	825	820	820
Membership	886	887	892	886

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	130	0	845	845

Staffing Data

	2018	2019	2020	
Classified Personnel	60 (47%)	63 (49%)	67 (50%)	
Certified Personnel	69 (53%)	66 (51%)	67 (50%)	
Number FTE Teachers	57	54	55	
Pupil/Teacher Ratio	15.6	16.5	16.1	
Salary & Benefits as % of GF Expenditures	84.4%	83.1%	84.0%	
Teacher Pay				
Avg Salary	\$48,318	\$49,789	\$51,020	
Avg Extended	\$243	\$259	\$259	
Avg Extra Duty	\$737	\$829	\$441	
Years of Experience				
0 (New)	5.3%	0.0%	9.1%	
1-5	24.6%	24.1%	18.2%	
6-10	12.3%	14.8%	12.7%	
11-20	43.9%	46.3%	40.0%	
21-25	5.3%	7.4%	14.6%	
26-30	8.8%	5.6%	5.5%	
Over 30	0.0%	1.9%	0.0%	
Teacher Turnover	5.3%	13.0%	14.6%	
Avg Years	12.1	13.0	12.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	26.3%	16.7%	12.7%	
Rank II	59.7%	68.5%	67.3%	
Rank I	14.0%	14.8%	20.0%	

Demographic Profile

2019

2020

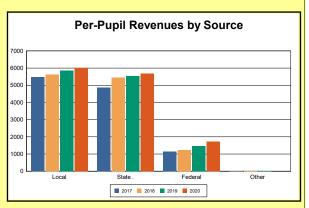
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(58%)	(62%)	(59%)	(58%)
Homeless	10 (1%)	6 (1%)	12 (1%)	10 (1%)
_EP	5 (1%)	4 -%	7 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	5 (1%)	9 (1%)
Exceptional Child	74 (8%)	84 (9%)	91 (10%)	103 (12%)
Membership				
Preschool	66 (7%)	69 (7%)	63 (7%)	66 (7%)
K-5	421 (44%)	398 (42%)	407 (43%)	390 (41%)
6-8	211 (22%)	221 (23%)	221 (23%)	229 (24%)
9-12	254 (27%)	268 (28%)	263 (28%)	267 (28%)
Race				
Cauc/White	791 (89%)	785 (89%)	793 (89%)	777 (88%)
Black	21 (2%)	20 (2%)	18 (2%)	27 (3%)
Hispanic	32 (4%)	35 (4%)	40 (4%)	32 (4%)
Other	42 (5%)	47 (5%)	41 (5%)	50 (6%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%)
Grads 4 Years	65	60	61	58
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	1	1	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	33	30	21	120

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,930	\$37,299	\$37,672	\$38,425	
	10 Years	46,448	46,912	47,381	48,329	
	20 Years	48,819	49,307	49,800	50,796	
	30 Years	48,819	50,307	50,810	51,826	
Rank	II					
	0 Years	41,122	41,533	41,948	42,787	
	10 Years	50,638	51,144	51,655	52,688	
	20 Years	53,053	53,584	54,120	55,202	
	30 Years	53,053	54,584	55,130	56,233	
Rank	I					
	0 Years	45,281	45,734	46,191	47,115	
	10 Years	54,911	55,460	56,015	57,135	
	20 Years	57,342	57,915	58,494	59,664	
·	30 Years	57,342	58,915	59,504	60,694	

Lyon County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	56%	56%	53%
Instructional Support	11%	12%	12%	13%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	5%	4%	4%	4%
Food Services	6%	6%	5%	7%

30%

\$1,867,088

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.9			
Tangible Property Tax *	44.9			
Motor Vehicle Tax *	43.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	50.9			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$1,041,132			
SEEK Distribution	\$1,884,695			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

29%

\$1,873,729

28%

\$1,822,250

23%

\$1,583,240

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.1	51.6%	17.5	40.7%	N/A	N/A	
Math	18.2	31.3%	18.7	42.6%	N/A	N/A	
Reading	17.9	35.9%	17.8	35.2%	N/A	N/A	
Science	18.0	N/A	19.1	N/A	N/A	N/A	
Composite	18.2	N/A	18.4	N/A	N/A	N/A	
Tested (#)	64	N/A	53	N/A	N/A	N/A	

AP Analysis

	2017	2016	2019	2020
Number of Exams	73	49	89	25
Number of Students	46	29	60	25
% of Exams 3 or Above	27%	6%	21%	32%
			!	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	38	35
2019	36	35
2018	40	35

Due to COVID-19, data not available for presentation.



Elementary Superintendent **Russell Tilford**

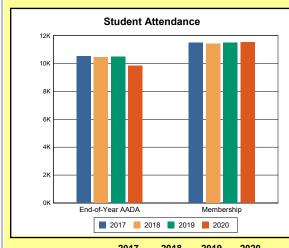
217 Jenkins Rd Eddyville, KY 42038 270-388-9715

Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Madison County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	20	20	21	21
EOY AADA *	10,508	10,450	10,476	9,839
Membership	11,487	11,406	11,477	11,528

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	125	0	802	833	

Staffing Data

	2018	2019	2020	
Classified Personnel	719 (47%)	722 (47%)	737 (48%)	
Certified Personnel	796 (53%)	799 (53%)	809 (52%)	
Number FTE Teachers	679	680	681	
Pupil/Teacher Ratio	16.8	16.9	16.9	
Salary & Benefits as % of GF Expenditures	84.0%	84.3%	85.0%	
Teacher Pay				
Avg Salary	\$50,171	\$50,094	\$50,696	
Avg Extended	\$440	\$384	\$310	
Avg Extra Duty	\$822	\$837	\$891	
Years of Experience				
0 (New)	5.0%	5.3%	5.2%	
1-5	19.7%	22.1%	21.8%	
6-10	20.0%	18.8%	20.5%	
11-20	39.0%	37.2%	35.6%	
21-25	11.5%	12.5%	12.6%	
26-30	4.0%	3.4%	4.1%	
Over 30	0.7%	0.4%	0.0%	
Teacher Turnover	11.6%	10.5%	8.9%	
Avg Years	12.0	11.8	11.9	
Rank				
Rank IV	0.0%	0.8%	0.0%	
Rank III	18.1%	16.6%	18.0%	
Rank II	55.7%	54.7%	54.2%	
Rank I	26.1%	27.6%	27.5%	

Demographic Profile

2019

2020

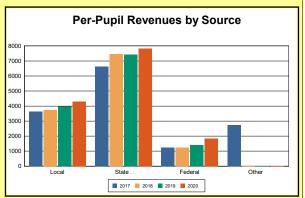
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(54%)	(52%)	(54%)	(53%)
Homeless	121 (1%)	51 -%	113 (1%)	59 (1%)
LEP	223 (2%)	235 (2%)	197 (2%)	240 (2%)
Migrant	120 (1%)	124 (1%)	135 (1%)	114 (1%)
Exceptional Child	1,609 (14%)	1,700 (15%)	1,725 (15%)	1,878 (16%)
Membership				
Preschool	256 (2%)	307 (3%)	329 (3%)	299 (3%)
K-5	5,472 (47%)	5,294 (45%)	5,269 (45%)	5,262 (44%)
6-8	2,673 (23%)	2,753 (24%)	2,844 (24%)	2,848 (24%)
9-12	3,335 (28%)	3,351 (29%)	3,356 (28%)	3,418 (29%)
Race				
Cauc/White	9,834 (86%)	9,756 (86%)	9,802 (85%)	9,786 (85%)
Black	462 (4%)	448 (4%)	456 (4%)	447 (4%)
Hispanic	533 (5%)	515 (5%)	527 (5%)	572 (5%)
Other	658 (6%)	687 (6%)	692 (6%)	723 (6%)
Attainment				
Grad Rate	(95%)	(94%)	(93%)	(93%
Grads 4 Years	798	779	812	790
Grads IEP	1	0	0	0
Grads 4+	3	3	0	2
Alt Diploma	5	6	5	7
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.9%)	(1.6%)	(0.9%)
Dropouts	27	30	55	47
Discipline			4	
Expulsions	0	0	1	0
Suspensions	401	596	634	706

	<u>-</u>				
	2017	2018	2019	2020	
	(187 Days)	(187 Days)	(187 Days)	(187 Days)	
<u>III </u>					
0 Years	\$36,934	\$37,489	\$37,489	\$37,864	
10 Years	46,447	47,144	47,144	47,615	
20 Years	50,151	50,904	50,904	51,413	
30 Years	50,714	51,475	51,475	51,990	
II					
0 Years	41,037	41,653	41,653	42,070	
10 Years	50,714	51,475	51,475	51,990	
20 Years	54,518	55,336	55,336	55,889	
30 Years	55,094	55,921	55,921	56,480	
I					
0 Years	45,145	45,823	45,823	46,281	
10 Years	55,069	55,896	55,896	56,455	
20 Years	58,879	59,763	59,763	60,361	
30 Years	59,452	60,344	60,344	60,947	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Da	

Madison County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	61%	60%	61%
Instructional Support	11%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%

Fund Balance Percent	24%	23%	26%	28%
End-of-Year Balance	\$17,971,856	\$18,066,585	\$20,712,902	\$22,909,709

2020 Tax Rates and Revenues

Real Estate Property Tax*	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	71.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$560,044
SEEK Distribution	\$42,109,104
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018 District Benchmark)19 Benchmark		20 Benchmark
English	19.3	57.5%	18.5	53.9%	N/A	N/A
Math	19.0	42.8%	18.8	38.3%	N/A	N/A
Reading	20.8	55.5%	20.1	49.8%	N/A	N/A
Science	19.9	N/A	19.7	N/A	N/A	N/A
Composite	19.9	N/A	19.4	N/A	N/A	N/A
Tested (#)	832	N/A	812	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	989	1,174	1,056	1,080
Number of Students	640	751	662	684
% of Exams 3 or Above	46%	44%	45%	46%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	421	389
2019	451	430
2018	412	407

* Public Only

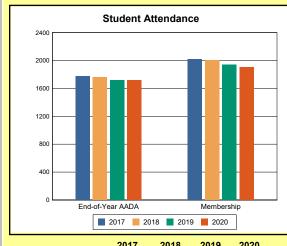


Superintendent	
David Gilliam	
301 Highland Park Dr	
Richmond, KY 40476	
859-624-4500	

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A N		
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Magoffin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,773	1,758	1,714	1,714
Membership	2,022	2,002	1,936	1,906

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	113	3	736	737	

Staffing Data

	2018	2019	2020	
Classified Personnel	189 (53%)	171 (50%)	171 (52%)	
Certified Personnel	170 (47%)	173 (50%)	160 (48%)	
Number FTE Teachers	139	143	131	
Pupil/Teacher Ratio	14.4	13.5	14.5	
Salary & Benefits as % of GF Expenditures	84.0%	82.6%	82.4%	
Teacher Pay				
Avg Salary	\$48,994	\$49,040	\$49,347	
Avg Extended	\$388	\$446	\$495	
Avg Extra Duty	\$148	\$203	\$88	
Years of Experience				
0 (New)	4.9%	4.7%	2.3%	
1-5	20.7%	22.2%	22.9%	
6-10	13.6%	11.9%	17.6%	
11-20	44.5%	44.6%	38.9%	
21-25	7.2%	7.7%	13.0%	
26-30	7.9%	6.3%	3.8%	
Over 30	1.3%	2.7%	1.5%	
Teacher Turnover	5.0%	15.3%	4.6%	
Avg Years	13.0	13.2	12.7	
Rank				
Rank IV	1.3%	0.0%	0.0%	
Rank III	17.1%	16.5%	12.2%	
Rank II	32.3%	34.9%	36.6%	
Rank I	49.4%	48.7%	51.2%	

Demographic Profile

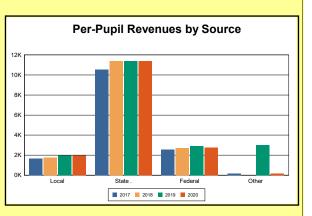
2020

		2	017	201	В	2019	•	202	20
F	ree & Reduced Lunch		(78%)		(77%)		(80%)		(78%)
Н	omeless	105	(5%)	101	(5%)	86	(4%)	87	(5%)
L	EP	6	-%	6	-%	6	-%	7	-%
N	ligrant	1	-%	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	436	(22%)	440	(22%)	439	(23%)	419	(22%)
N	lembership								
_	Preschool	134	(6%)	124	(6%)	12	(1%)	0	(0%)
	K-5	954	(44%)	931	(44%)	878	(45%)	853	(45%)
	6-8	462	(21%)	485	(23%)	484	(25%)	471	(25%)
	9-12	605	(28%)	585	(28%)	574	(29%)	582	(31%)
R	ace								
_	Cauc/White	1,995	(99%)	1,978	(99%)	1,904	(98%)	1,874	(98%)
	Black	1	-%	1	-%	4	-%	3	-%
	Hispanic	13	(1%)	10	(1%)	13	(1%)	16	(1%)
	Other	13	(1%)	13	(1%)	15	(1%)	13	(1%)
	Attainment								
	Grad Rate		(95%)		(94%)		(95%)		(99%
	Grads 4 Years		142		153		132		139
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		1
	Alt Diploma		0		0		0		1
4	Retention Rate		(1%)		-%		-%		-%
-	Dropout Rate	((0.6%)	(1.0%)		(-%)		(-%)
	Dropouts		4		6		1		4
	Discipline								
1	Expulsions		0		0		0		0
	Suspensions		186		70		56		0

		•						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,134	\$36,134	\$36,134	\$36,134			
	10 Years	45,191	45,191	45,191	45,191			
	20 Years	47,868	47,868	47,868	47,868			
	30 Years	49,130	49,130	49,130	49,130			
Rank	II							
	0 Years	40,095	40,095	40,095	40,095			
	10 Years	49,294	49,294	49,294	49,294			
	20 Years	51,933	51,933	51,933	51,933			
	30 Years	53,194	53,194	53,194	53,194			
Rank	I							
	0 Years	44,056	44,056	44,056	44,056			
	10 Years	53,257	53,257	53,257	53,257			
	20 Years	55,718	55,718	55,718	55,718			
·	30 Years	56,977	56,977	56,977	56,977			

Magoffin County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	56%	54%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	7%	7%	6%
Food Services	8%	8%	5%	11%

12%

\$1,954,166

2020 Tax	Rates	and Re	venues
----------	-------	--------	--------

62.0
62.0
57.6
3.0
0.0
0.0
0.0
7.1
75.6
0.0
0.0
0.0
\$205,737
\$10,716,530

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$2,310,385

18%

\$2,729,686

19%

\$3,043,463

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.6	36.7%	16.2	31.3%	N/A	N/A	
Math	17.1	24.2%	16.6	21.6%	N/A	N/A	
Reading	17.5	31.3%	17.1	30.6%	N/A	N/A	
Science	17.2	N/A	17.2	N/A	N/A	N/A	
Composite	17.2	N/A	16.9	N/A	N/A	N/A	
Tested (#)	128	N/A	134	N/A	N/A	N/A	

AP Analysis *

	2017	2010	2019	2020
Number of Exams	38	54	57	29
Number of Students	31	38	36	17
% of Exams 3 or Above	11%	19%	18%	24%
		l .		

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	83	57	
2019	63	35	
2018	89	60	
		* Public (Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

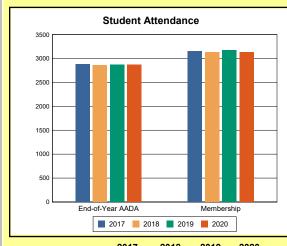


Superintendent	
Scott Helton	
109 Gardner Trail	
Salyersville, KY 41465	
606-349-6117	

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Marion County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,878	2,859	2,868	2,868
Membership	3,148	3,128	3,177	3,133

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	7	813	820	

Staffing Data

	2018	2019	2020	
Classified Personnel	225 (46%)	217 (46%)	218 (46%)	
Certified Personnel	260 (54%)	254 (54%)	254 (54%)	
Number FTE Teachers	206	201	199	
Pupil/Teacher Ratio	15.2	15.8	15.8	
Salary & Benefits as % of GF Expenditures	87.2%	87.0%	87.0%	
Teacher Pay				
Avg Salary	\$51,294	\$51,390	\$52,177	
Avg Extended	\$248	\$408	\$376	
Avg Extra Duty	\$469	\$391	\$426	
Years of Experience				
0 (New)	4.6%	3.0%	4.8%	
1-5	19.4%	22.9%	23.7%	
6-10	20.9%	20.9%	17.9%	
11-20	36.0%	35.3%	36.7%	
21-25	11.7%	12.0%	10.6%	
26-30	6.3%	5.0%	6.0%	
Over 30	0.5%	0.5%	0.0%	
Teacher Turnover	12.6%	12.4%	10.0%	
Avg Years	12.3	12.2	12.1	
Rank				
Rank IV	0.0%	0.0%	0.5%	
Rank III	18.7%	15.9%	21.1%	
Rank II	49.1%	52.8%	50.6%	
Rank I	31.6%	30.9%	27.4%	

Demographic Profile

2019

2020

2018

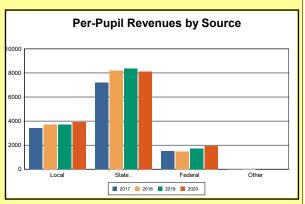
2017

Free & Reduced Lunch	(64%)	(66%)	(62%)	(61%)
Homeless	9 -%	26 (1%)	50 (2%)	18 (1%)
LEP	63 (2%)	78 (2%)	98 (3%)	114 (4%)
Migrant	26 (1%)	58 (2%)	76 (2%)	77 (2%)
Exceptional Child	420 (13%)	438 (14%)	435 (14%)	439 (14%)
Membership				
Preschool	132 (4%)	136 (4%)	130 (4%)	140 (4%)
K-5	1,501 (46%)	1,471 (45%)	1,424 (43%)	1,389 (42%)
6-8	711 (22%)	714 (22%)	753 (23%)	768 (23%)
9-12	933 (28%)	936 (29%)	995 (30%)	976 (30%)
Race				
Cauc/White	2,678 (85%)	2,641 (84%)	2,648 (83%)	2,565 (82%)
Black	222 (7%)	221 (7%)	218 (7%)	219 (7%)
Hispanic	156 (5%)	169 (5%)	196 (6%)	215 (7%)
Other	92 (3%)	97 (3%)	115 (4%)	134 (4%)
Attainment				
Grad Rate	(93%)	(95%)	(95%)	(96%)
Grads 4 Years	219	211	235	220
Grads IEP	0	0	0	0
Grads 4+	2	3	7	10
Alt Diploma	4	6	3	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.6%)	(-%)	(-%)
Dropouts	4	6	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	182	283	287	329

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$37,259	\$38,193	\$38,193	\$38,957	
	10 Years	47,156	47,608	47,608	48,560	
	20 Years	50,319	51,933	51,933	52,972	
	30 Years	52,759	53,304	53,304	54,370	
Rank	II					
	0 Years	41,621	41,987	41,987	42,827	
	10 Years	51,652	51,839	51,839	52,876	
	20 Years	54,833	56,785	56,785	57,921	
	30 Years	57,770	58,424	58,424	59,592	
Rank	I					
	0 Years	45,964	46,209	46,209	47,133	
	10 Years	56,144	56,095	56,144	57,267	
	20 Years	59,321	61,465	61,465	62,694	
,	30 Years	62,854	63,274	63,274	64,539	

Marion County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	64%	65%	62%
Instructional Support	8%	7%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	5%	5%	5%	5%
Food Services	9%	8%	8%	7%

29%

\$6,911,201

2020 Tax Rates and Revenues

Real Estate Property Tax*	59.2				
Tangible Property Tax *	59.2				
Motor Vehicle Tax *	52.6				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.5				
Levied Equivalent Rate *	69.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$521,516				
SEEK Distribution \$12,157,43					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

24%

\$5,940,459

27%

\$6,370,966

23%

\$5,832,357

	20	2018		119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	56.1%	18.5	54.1%	N/A	N/A
Math	18.8	40.0%	18.6	39.9%	N/A	N/A
Reading	20.0	51.7%	19.3	46.8%	N/A	N/A
Science	19.5	N/A	19.5	N/A	N/A	N/A
Composite	19.3	N/A	19.1	N/A	N/A	N/A
Tested (#)	205	N/A	217	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	239	297	146	101
Number of Students	184	226	101	84
% of Exams 3 or Above	33%	31%	36%	40%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	82	62
2019	68	60
2018	79	73

Selected Components of 2020 Accountability System Not Available Due to COVID-19

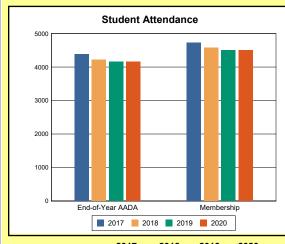
Proficient/Distinguished GAP

Elementary Middle High

	Proficient	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Marshall County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,376	4,221	4,153	4,153
Membership	4,733	4,581	4,496	4,503

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	urs
	Regular	Short	Min	Max
Calendar 2020	129	1	813	843

Staffing Data

	2018	2019	2020	
Classified Personnel	320 (48%)	307 (47%)	314 (48%)	
Certified Personnel	352 (52%)	353 (53%)	347 (52%)	
Number FTE Teachers	292	287	285	
Pupil/Teacher Ratio	15.7	15.6	15.8	
Salary & Benefits as % of GF Expenditures	85.8%	82.3%	85.2%	
Teacher Pay				
Avg Salary	\$52,746	\$52,766	\$53,773	
Avg Extended	\$283	\$233	\$293	
Avg Extra Duty	\$1,309	\$1,440	\$1,370	
Years of Experience				
0 (New)	2.4%	4.5%	3.3%	
1-5	20.9%	18.8%	19.6%	
6-10	21.3%	21.9%	18.7%	
11-20	33.8%	35.1%	37.8%	
21-25	18.2%	16.0%	16.9%	
26-30	2.7%	3.0%	3.2%	
Over 30	0.7%	0.7%	0.4%	
Teacher Turnover	10.6%	11.5%	7.7%	
Avg Years	12.6	12.6	12.9	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	21.3%	21.5%	18.8%	
Rank II	51.8%	51.3%	51.3%	
Rank I	26.9%	27.2%	29.7%	

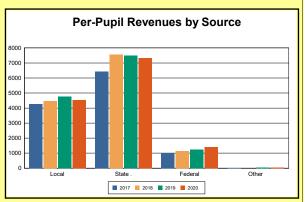
Demographic Profile

	2017	2018	2019	2020	
Free & Reduced Lunch	(53%)	(52%)	(53%)	(52%)	
Homeless	245 (5%)	248 (5%)	295 (7%)	214 (5%)	
LEP	12 -%	9 -%	18 -%	24 (1%)	
Migrant	11 -%	13 -%	8 -%	6 -%	
Exceptional Child	494 (10%)	516 (11%)	536 (12%)	596 (13%)	
Membership					
Preschool	192 (4%)	203 (4%)	151 (3%)	195 (4%)	
K-5	2,191 (45%)	2,093 (44%)	2,037 (44%)	2,046 (44%)	
6-8	1,116 (23%)	1,114 (23%)	1,064 (23%)	1,068 (23%)	
9-12	1,424 (29%)	1,372 (29%)	1,393 (30%)	1,389 (30%)	
Race					
Cauc/White	4,563 (96%)	4,378 (96%)	4,298 (96%)	4,253 (94%)	
Black	6 -%	11 -%	9 -%	16 -%	
Hispanic	85 (2%)	97 (2%)	99 (2%)	119 (3%)	
Other	79 (2%)	95 (2%)	90 (2%)	115 (3%)	
Attainment					
Grad Rate	(93%)	(95%)	(94%)	(91%)	
Grads 4 Years	365	343	344	332	
Grads IEP	0	1	0	0	
Grads 4+	2	0	0	4	
Alt Diploma	2	7	1	4	
Retention Rate	(1%)	(1%)	(1%)	(1%)	
Dropout Rate	(0.7%)	(0.6%)	(1.0%)	(0.5%)	
Dropouts	10	8	14	10	
Discipline					
Expulsions	1	0	0	0	
Suspensions	207	179	157	188	

		2017	2018	2019	2020			
		(186 Days)	(186 Days)	(186 Days)	(186 Days)			
Rank	III							
	0 Years	\$38,584	\$39,356	\$39,356	\$39,750			
	10 Years	48,233	49,198	49,198	49,690			
	20 Years	51,250	52,275	52,275	52,948			
	30 Years	52,551	53,602	53,602	54,738			
Rank	II							
	0 Years	42,769	43,624	43,624	44,061			
	10 Years	52,644	53,697	53,697	54,234			
	20 Years	56,102	57,224	57,224	57,946			
	30 Years	57,581	58,733	58,733	59,920			
Rank	I							
	0 Years	46,998	47,938	47,938	48,417			
	10 Years	57,054	58,195	58,195	58,777			
	20 Years	60,495	61,705	61,705	62,472			
	30 Years	61,972	63,212	63,212	64,444			

Marshall County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	62%	61%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	6%	6%	6%

25%

\$8,460,702

2020 Tax Rates and Revenues

Real Estate Property Tax* 47.4					
Tangible Property Tax *	47.4				
Motor Vehicle Tax *	45.6				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.5				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.9				
Levied Equivalent Rate *	64.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$643,960				
SEEK Distribution \$14,741,828					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

24%

\$8,363,979

20%

\$7,300,489

19%

\$6,542,677

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.7	58.0%	18.7	57.1%	N/A	N/A	
Math	19.1	42.6%	18.2	32.9%	N/A	N/A	
Reading	20.1	51.2%	19.3	46.6%	N/A	N/A	
Science	20.0	N/A	19.3	N/A	N/A	N/A	
Composite	19.8	N/A	19.0	N/A	N/A	N/A	
Tested (#)	326	N/A	349	N/A	N/A	N/A	

AP Analysis *

	2017	2010	2019	2020
Number of Exams	311	307	263	236
Number of Students	200	171	151	152
% of Exams 3 or Above	50%	53%	59%	55%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

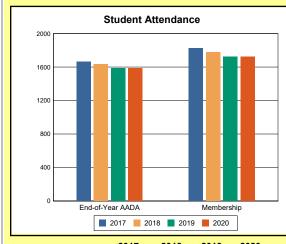
	Public	Passed *				
2020	141	141				
2019	134	134				
2018	88	84				
	* Public Only					

Superintendent	
Trent Lovett	
86 High School Rd	
Benton, KY 42025	
270-527-8628	

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Martin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,665	1,636	1,585	1,585
Membership	1,825	1,776	1,724	1,725

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	118	1	752	788		

Staffing Data

	2018	2019	2020
Classified Personnel	189 (55%)	176 (55%)	171 (54%)
Certified Personnel	154 (45%)	145 (45%)	143 (46%)
Number FTE Teachers	123	114	113
Pupil/Teacher Ratio	14.4	15.1	15.3
Salary & Benefits as % of GF Expenditures	80.8%	82.2%	81.1%
Teacher Pay			
Avg Salary	\$47,060	\$48,274	\$48,414
Avg Extended	\$310	\$208	\$317
Avg Extra Duty	\$649	\$622	\$501
Years of Experience			
0 (New)	6.5%	4.4%	9.7%
1-5	23.6%	26.3%	21.2%
6-10	22.0%	23.7%	18.6%
11-20	26.8%	29.0%	31.9%
21-25	8.9%	7.0%	7.1%
26-30	8.9%	7.0%	8.9%
Over 30	2.4%	1.8%	1.8%
Teacher Turnover	13.8%	14.9%	12.4%
Avg Years	12.2	11.5	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.1%	29.0%	29.2%
Rank II	48.0%	43.0%	42.5%
Rank I	21.1%	27.2%	27.4%

Demographic Profile

2020

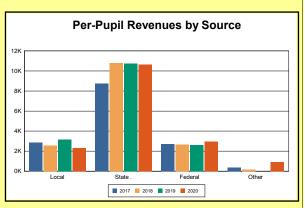
2017

Fr	ree & Reduced Lunch		(80%)		(76%)		(74%)		(71%)
Н	omeless	14	(1%)	15	(1%)	26	(2%)	13	(1%)
LE	EP	0	(0%)	0	(0%)	0	(0%)	0	(0%)
М	ligrant	0	(0%)	0	(0%)	1	-%	0	(0%)
E	xceptional Child	359	(20%)	336	(19%)	340	(20%)	333	(19%)
М	lembership								
-	Preschool	133	(7%)	29	(2%)	10	(1%)	143	(8%)
	K-5	905	(46%)	869	(48%)	843	(49%)	773	(41%)
	6-8	404	(21%)	388	(21%)	376	(22%)	432	(23%)
	9-12	516	(26%)	519	(29%)	504	(29%)	520	(28%)
R	ace								
_	Cauc/White	1,805	(99%)	1,758	(99%)	1,702	(99%)	1,695	(98%)
	Black	10	(1%)	8	-%	10	(1%)	7	-%
	Hispanic	5	-%	5	-%	9	(1%)	11	(1%)
	Other	5	-%	5	-%	3	-%	12	(1%)
	Attainment								
	Grad Rate		(98%)		(95%)		(92%)		(98%)
	Grads 4 Years		113		120		112		124
	Grads IEP		0		0		0		0
	Grads 4+		1		0		0		2
	Alt Diploma		1		2		5		0
	Retention Rate		(1%)		(1%)		(1%)		-%
	Dropout Rate		(-%)		(-%)		(-%)		(-%)
	Dropouts		2		2		2		3
	Discipline								
	Expulsions		3		12		8		9
	Suspensions		170		144		115		88
_									

		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,172	\$36,172	\$36,895	\$36,895			
	10 Years	45,367	45,367	46,274	46,274			
	20 Years	47,738	47,738	48,693	48,693			
	30 Years	48,967	48,967	49,946	49,946			
Rank	II							
	0 Years	40,188	40,188	40,992	40,992			
	10 Years	49,375	49,375	50,363	50,363			
	20 Years	51,910	51,910	52,948	52,948			
	30 Years	53,256	53,256	54,321	54,321			
Rank	I							
	0 Years	44,192	44,192	45,076	45,076			
	10 Years	53,383	53,383	54,451	54,451			
	20 Years	55,933	55,933	57,052	57,052			
,	30 Years	57,393	57,393	58,541	58,541			

Martin County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	54%	53%
Instructional Support	12%	12%	12%	11%
District Admin Support	4%	4%	3%	2%
School Admin Support	4%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	11%	13%
Transportation	7%	7%	6%	6%
Food Services	8%	6%	7%	9%

Fund Balance Percent	21%	21%	29%	25%
End-of-Year Balance	\$2,922,382	\$3,015,788	\$4,009,701	\$3,498,287

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	91.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$276,546
SEEK Distribution	\$8,840,449
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.5	33.9%	16.8	42.6%	N/A	N/A	
Math	17.4	25.0%	17.0	23.8%	N/A	N/A	
Reading	18.0	33.9%	18.8	43.4%	N/A	N/A	
Science	17.5	N/A	18.1	N/A	N/A	N/A	
Composite	17.5	N/A	17.8	N/A	N/A	N/A	
Tested (#)	112	N/A	122	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	38	84	71	23
Number of Students	25	54	47	17
% of Exams 3 or Above	34%	25%	24%	39%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	49	34
2019	38	28
2018	46	38

* Public Only



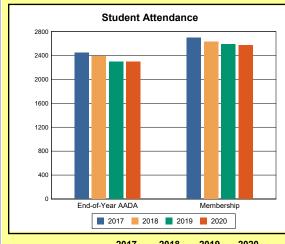
Superintendent	
Larry James	
7900 Hwy 645	
Inez, KY 41224	
606-298-3572	

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished GAP Transition

	Proficient	/Distinguished	uished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Mason County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,443	2,391	2,299	2,299
Membership	2,697	2,633	2,588	2,572

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Regular Short		Max
Calendar 2020	125	1	817	838

Staffing Data

	2018	2019	2020	
Classified Personnel	170 (46%)	172 (47%)	179 (48%)	
Certified Personnel	198 (54%)	194 (53%)	198 (52%)	
Number FTE Teachers	167	165	168	
Pupil/Teacher Ratio	15.8	15.7	15.3	
Salary & Benefits as % of GF Expenditures	86.9%	86.5%	86.4%	
Teacher Pay				
Avg Salary	\$52,574	\$52,610	\$54,137	
Avg Extended	\$399	\$373	\$402	
Avg Extra Duty	\$1,016	\$1,034	\$1,038	
Years of Experience				
0 (New)	4.2%	4.2%	2.4%	
1-5	16.8%	16.4%	16.7%	
6-10	20.4%	19.4%	16.1%	
11-20	39.5%	38.8%	40.5%	
21-25	13.8%	17.0%	14.9%	
26-30	4.8%	3.6%	7.7%	
Over 30	0.0%	0.6%	1.2%	
Teacher Turnover	9.6%	6.1%	10.1%	
Avg Years	12.8	13.0	13.9	
Rank				
Rank IV	0.0%	0.6%	0.0%	
Rank III	13.2%	14.6%	14.9%	
Rank II	57.5%	55.2%	51.8%	
Rank I	28.7%	29.7%	32.7%	

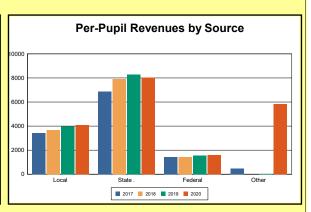
Demographic Profile

	2017	2018	2019	2020	
Free & Reduced Lunch	(63%)	(62%)	(65%)	(63%)	
Homeless	22 (1%)	20 (1%)	31 (1%)	33 (1%)	
LEP	16 (1%)	17 (1%)	11 -%	14 (1%)	
Migrant	13 -%	9 -%	9 -%	8 -%	
Exceptional Child	417 (15%)	422 (16%)	443 (17%)	471 (18%)	
Membership					
Preschool	131 (5%)	139 (5%)	125 (5%)	133 (5%)	
K-5	1,322 (47%)	1,271 (46%)	1,215 (45%)	1,175 (43%)	
6-8	608 (21%)	596 (22%)	639 (24%)	662 (24%)	
9-12	767 (27%)	765 (28%)	733 (27%)	735 (27%)	
Race					
Cauc/White	2,206 (82%)	2,136 (81%)	2,073 (80%)	2,043 (79%)	
Black	202 (7%)	197 (7%)	182 (7%)	199 (8%)	
Hispanic	100 (4%)	104 (4%)	105 (4%)	110 (4%)	
Other	189 (7%)	196 (7%)	228 (9%)	220 (9%)	
Attainment					
Grad Rate	(94%)	(94%)	(94%)	(91%)	
Grads 4 Years	188	211	175	145	
Grads IEP	0	0	0	0	
Grads 4+	2	2	1	1	
Alt Diploma	1	3	0	2	
Retention Rate	(2%)	(2%)	(2%)	(1%)	
Dropout Rate	(1.3%)	(0.8%)	(1.1%)	(1.4%)	
Dropouts	10	6	8	16	
Discipline					
Expulsions	0	1	0	0	
Suspensions	181	198	226	242	

		<u> </u>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$37,710	\$37,710	\$37,710	\$37,710		
	10 Years	49,013	49,013	49,013	49,013		
	20 Years	52,928	52,928	52,928	54,428		
	30 Years	53,328	53,528	53,728	57,128		
Rank	II						
	0 Years	42,084	42,084	42,084	42,084		
	10 Years	53,182	53,182	53,182	53,182		
	20 Years	57,223	57,223	57,223	58,723		
	30 Years	57,623	57,823	58,023	61,423		
Rank	I						
	0 Years	46,196	46,196	46,196	46,196		
	10 Years	57,602	57,602	57,602	57,602		
	20 Years	61,644	61,644	61,644	63,144		
	30 Years	62,044	62,244	62,444	65,844		

Mason County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	60%	60%	61%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	7%

21%

\$4,334,008

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	54.6
Tangible Property Tax *	54.9
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$616,477
SEEK Distribution	\$9,534,237
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

25%

\$4,833,709

23%

\$4,586,432

22%

\$4,346,293

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.8	53.1%	18.3	53.5%	N/A	N/A	
Math	18.5	38.1%	17.8	30.7%	N/A	N/A	
Reading	19.8	45.0%	19.7	47.2%	N/A	N/A	
Science	20.2	N/A	19.4	N/A	N/A	N/A	
Composite	19.5	N/A	18.9	N/A	N/A	N/A	
Tested (#)	160	N/A	125	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	249	170	204	180
Number of Students	153	117	123	106
% of Exams 3 or Above	26%	19%	27%	43%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	139	114
2019	138	130
2018	150	144

* Public Only



Superintendent
Rick Ross
34 E 2nd St
Maysville, KY 41056
606-564-5563

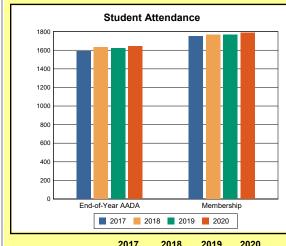
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Proficient/Distinguished Transition GAP Growth Elementary

	Math	Reading	Math	Reading	Points	Points	(Max=5)
y	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Mayfield Independent

Overview and Trends



	2017	2010	2010	2020
A1 Schools	3	3	3	3
EOY AADA *	1,592	1,632	1,621	1,643
Membership	1,751	1,768	1,768	1,789

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	133	0	833	862	

Staffing Data

	2018 2019		2020	
Classified Personnel	157 (53%)	157 (54%)	159 (54%)	
Certified Personnel	137 (47%)	134 (46%)	134 (46%)	
Number FTE Teachers	112	109	110	
Pupil/Teacher Ratio	15.8	16.2	16.3	
Salary & Benefits as % of GF Expenditures	85.9%	83.7%	84.1%	
Teacher Pay				
Avg Salary	\$48,229	\$48,911	\$49,054	
Avg Extended	\$180	\$188	\$122	
Avg Extra Duty	\$2,076	\$2,026	\$2,074	
Years of Experience				
0 (New)	2.7%	2.8%	4.6%	
1-5	26.8%	25.7%	19.1%	
6-10	25.0%	24.8%	29.1%	
11-20	31.3%	33.0%	32.7%	
21-25	6.3%	6.4%	9.1%	
26-30	4.5%	4.6%	2.7%	
Over 30	3.6%	2.8%	2.7%	
Teacher Turnover	13.4%	12.8%	10.9%	
Avg Years	11.7	11.8	11.9	
Rank				
Rank IV	0.9%	0.0%	0.0%	
Rank III	22.3%	20.2%	19.1%	
Rank II	63.4%	67.9%	70.0%	
Rank I	13.4%	11.9%	10.9%	

Demographic Profile

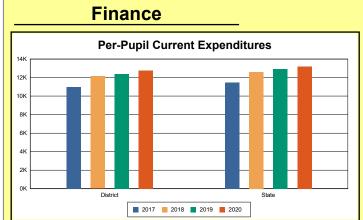
2020

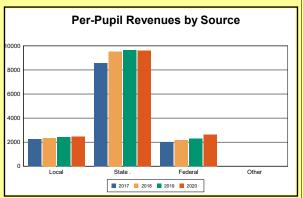
2017

Free & Reduced Lunch	(82%)	(81%)	(79%)	(78%)
Homeless	144 (8%)	70 (4%)	71 (4%)	77 (4%)
LEP	263 (15%)	305 (17%)	291 (16%)	329 (18%)
Migrant	45 (3%)	52 (3%)	80 (5%)	82 (5%)
Exceptional Child	308 (18%)	278 (16%)	290 (16%)	278 (16%)
Membership				
Preschool	177 (9%)	0 (0%)	115 (6%)	184 (9%)
K-5	915 (47%)	898 (51%)	905 (48%)	890 (45%)
6-8	385 (20%)	402 (23%)	385 (20%)	421 (21%)
9-12	451 (23%)	467 (26%)	477 (25%)	478 (24%)
Race				
Cauc/White	778 (44%)	771 (44%)	764 (43%)	790 (44%)
Black	291 (17%)	291 (16%)	268 (15%)	239 (13%)
Hispanic	487 (28%)	511 (29%)	530 (30%)	570(32%)
Other	195 (11%)	195 (11%)	206 (12%)	190(11%)
Attainment				
Grad Rate	(97%)	(95%)	(96%)	(96%)
Grads 4 Years	92	96	100	115
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.7%)	(0.8%)	(-%)
Dropouts	4	3	4	2
Discipline				
Expulsions	0	0	1	0
Suspensions	195	141	96	98

	2017	2018	2019	2020		
	(186 Days)	(186 Days)	(186 Days)	(186 Days)		
<u>III </u>						
0 Years	\$37,215	\$37,215	\$37,587	\$37,587		
10 Years	46,902	46,902	47,371	47,371		
20 Years	49,790	49,790	50,288	50,288		
30 Years	50,274	50,274	50,777	50,777		
II						
0 Years	41,513	41,513	41,928	41,928		
10 Years	51,204	51,204	51,716	51,716		
20 Years	54,145	54,145	54,687	54,687		
30 Years	54,638	54,638	55,184	55,184		
I						
0 Years	45,730	45,730	46,187	46,187		
10 Years	55,547	55,547	56,103	56,103		
20 Years	58,555	58,555	59,141	59,141		
30 Years	59,051	59,051	59,642	59,642		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Da		

Mayfield Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	60%	59%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	4%	4%	4%	3%
Food Services	7%	8%	9%	10%

22%

\$2,651,864

2020 Tax Rates and Revenues

Real Estate Property Tax*	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	87.8
Equalized Facility Funding *	5.4
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$232,310
SEEK Distribution	\$9,103,984
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

29%

\$4,939,813

\$3,817,865

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.8	53.9%	17.5	48.4%	N/A	N/A	
Math	17.5	27.5%	17.2	25.0%	N/A	N/A	
Reading	18.2	41.2%	18.1	35.9%	N/A	N/A	
Science	18.2	N/A	17.9	N/A	N/A	N/A	
Composite	18.3	N/A	17.8	N/A	N/A	N/A	
Tested (#)	102	N/A	128	N/A	N/A	N/A	

AP Analysis *

	2017	2010	2019	2020
Number of Exams	23	52	79	28
Number of Students	14	33	50	13
% of Exams 3 or Above	17%	13%	25%	18%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

Public	Passed *
80	78
61	60
46	44
	80

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Elementary

Middle High

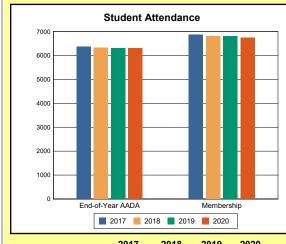
	Proficient	/Distinguished	GAP		Growth I ransition		GAP Growth Transition Star Ratif		Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
/	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

42%

\$5,779,257

McCracken County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	6,379	6,321	6,295	6,295
Membership	6,864	6,802	6,812	6,746

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular	Short	Min	Max		
Calendar 2020	133	0	831	909		

Staffing Data

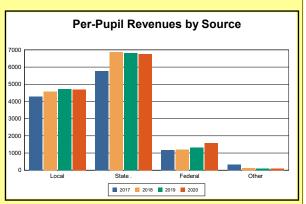
	2018	2019	2020
Classified Personnel	386 (44%)	395 (45%)	404 (45%)
Certified Personnel	491 (56%)	491 (55%)	486 (55%)
Number FTE Teachers	414	412	411
Pupil/Teacher Ratio	16.4	16.5	16.4
Salary & Benefits as % of GF Expenditures	83.9%	85.1%	87.0%
Teacher Pay			
Avg Salary	\$52,582	\$53,380	\$54,250
Avg Extended	\$567	\$499	\$508
Avg Extra Duty	\$853	\$852	\$867
Years of Experience			
0 (New)	1.3%	2.2%	2.4%
1-5	19.3%	18.2%	17.7%
6-10	20.6%	21.7%	21.3%
11-20	37.1%	35.9%	36.6%
21-25	14.0%	14.8%	13.4%
26-30	5.6%	5.6%	6.8%
Over 30	1.3%	1.5%	1.6%
Teacher Turnover	9.8%	9.4%	6.8%
Avg Years	13.1	13.2	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	19.0%	18.5%
Rank II	55.5%	57.7%	58.2%
Rank I	23.9%	23.0%	23.1%

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(49%)	(50%)	(52%)	(51%)
Homeless	53 (1%)	63 (1%)	45 (1%)	16 -%
LEP	53 (1%)	52 (1%)	66 (1%)	77 (1%)
Migrant	9 -%	15 -%	2 -%	11 -%
Exceptional Child	827 (12%)	829 (12%)	840 (12%)	803 (12%)
Membership				
Preschool	230 (3%)	291 (4%)	311 (4%)	309 (4%)
K-5	3,225 (45%)	3,126 (44%)	3,137 (44%)	3,108 (44%)
6-8	1,588 (22%)	1,604 (23%)	1,621 (23%)	1,588 (23%)
9-12	2,047 (29%)	2,072 (29%)	2,050 (29%)	2,050 (29%)
Race				
Cauc/White	5,857 (85%)	5,778 (85%)	5,736 (84%)	5,663 (84%)
Black	324 (5%)	342 (5%)	369 (5%)	377 (6%)
Hispanic	279 (4%)	290 (4%)	308 (5%)	309 (5%)
Other	404 (6%)	392 (6%)	399 (6%)	397 (6%)
Attainment				
Grad Rate	(94%)	(93%)	(94%)	(97%)
Grads 4 Years	476	474	473	498
Grads IEP	0	0	0	0
Grads 4+	3	4	6	3
Alt Diploma	0	6	7	3
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.8%)	(0.8%)	(-%)
Dropouts	21	17	17	13
Discipline				
Expulsions	0	0	1	0
Suspensions	324	309	257	752

		<u>-</u>					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$37,780	\$37,969	\$37,969	\$39,672		
	10 Years	48,888	49,132	49,291	49,291		
	20 Years	53,097	53,362	53,456	53,456		
	30 Years	53,097	53,362	53,842	53,842		
Rank	II						
	0 Years	41,844	42,053	42,053	43,717		
	10 Years	53,008	53,273	54,009	54,009		
	20 Years	57,885	58,174	59,093	59,093		
	30 Years	59,245	59,541	59,652	59,652		
Rank	I						
	0 Years	45,896	46,125	46,125	47,894		
	10 Years	57,080	57,365	58,593	58,593		
	20 Years	62,096	62,406	64,260	64,260		
	30 Years	63,455	63,772	64,868	64,868		

McCracken County



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	61%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	7%	8%

28%

2020 Tax Rates and Revenues

Real Estate Property Tax*	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	57.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$675,246
SEEK Distribution	\$20,981,124
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

27%

\$14,310,693 | \$13,845,887 | \$13,722,069 | \$13,498,643

27%

26%

	20	18	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	20.9	67.6%	21.1	69.7%	N/A	N/A	
Math	19.5	45.7%	19.6	47.7%	N/A	N/A	
Reading	21.1	57.3%	21.3	57.9%	N/A	N/A	
Science	20.2	N/A	20.8	N/A	N/A	N/A	
Composite	20.6	N/A	20.8	N/A	N/A	N/A	
Tested (#)	466	N/A	475	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	766	642	546	504
Number of Students	500	419	372	367
% of Exams 3 or Above	52%	59%	60%	57%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	324	312
2019	427	420
2018	299	278

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent				
Steven Carter				
5347 Benton Rd				
Paducah, KY 42003				
270-538-4000				

ooris 10, aata not avanasio 101 procentation

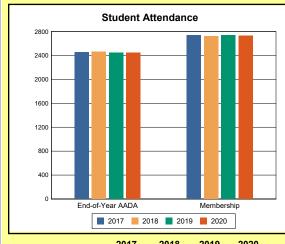
Elementary

Middle High

	Proficient	Proficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

McCreary County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	4	4	4
EOY AADA *	2,455	2,465	2,445	2,445
Membership	2,741	2,727	2,739	2,728

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	120	2	775	775

Staffing Data

	2018	2019	2020
Classified Personnel	239 (54%)	231 (53%)	245 (54%)
Certified Personnel	205 (46%)	201 (47%)	210 (46%)
Number FTE Teachers	171	169	176
Pupil/Teacher Ratio	15.9	16.2	15.5
Salary & Benefits as % of GF Expenditures	84.6%	84.5%	86.6%
Teacher Pay			
Avg Salary	\$50,795	\$50,913	\$50,910
Avg Extended	\$88	\$92	\$128
Avg Extra Duty	\$257	\$195	\$249
Years of Experience			
0 (New)	2.3%	4.1%	4.9%
1-5	22.2%	23.7%	22.1%
6-10	13.5%	14.2%	14.2%
11-20	46.2%	41.5%	39.1%
21-25	11.7%	13.6%	15.9%
26-30	2.3%	1.8%	1.7%
Over 30	1.8%	1.2%	2.2%
Teacher Turnover	11.7%	7.7%	10.7%
Avg Years	13.1	12.1	12.7
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	14.0%	17.7%	18.6%
Rank II	45.0%	45.6%	45.9%
Rank I	40.9%	36.7%	35.1%

Demographic Profile

2019

2020

2018

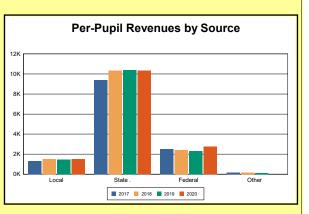
2017

F	ree & Reduced Lunch		(83%)		(83%)		(82%)		(84%)
Н	lomeless	7	-%	6	-%	8	-%		•
L	EP	0	(0%)	0	(0%)	0	(0%)	2	-%
Λ	ligrant	2	-%	5	-%	0	(0%)	1	-%
E	xceptional Child	592	(22%)	573	(21%)	575	(21%)	598	(22%)
N	lembership								
-	Preschool	184	(6%)	211	(7%)	146	(5%)	166	(6%)
	K-5	1,327	(45%)	1,285	(44%)	1,283	(44%)	1,305	(45%)
	6-8	645	(22%)	647	(22%)	641	(22%)	615	(21%)
	9-12	768	(26%)	793	(27%)	815	(28%)	808	(28%)
F	lace								
_	Cauc/White	2,677	(98%)	2,663	(98%)	2,669	(97%)	2,657	(97%)
	Black	15	(1%)	18	(1%)	18	(1%)	14	(1%)
	Hispanic	33	(1%)	30	(1%)	32	(1%)	33	(1%)
	Other	16	(1%)	16	(1%)	20	(1%)	24	(1%)
	Attainment								
	Grad Rate		(91%)		(97%)		(94%)		(97%)
	Grads 4 Years		138		189		188		186
	Grads IEP		0		1		0		0
	Grads 4+		1		3		0		1
_	Alt Diploma		21		2		8		1
	Retention Rate		(3%)		(1%)		(1%)		(2%)
-	Dropout Rate	((1.1%)		(-%)		(-%)		(-%)
	Dropouts		9		3		2		4
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		258		273		282		335

	<u> </u>					
	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
<u> </u>						
0 Years	\$36,261	\$36,261	\$36,987	\$36,987		
10 Years	45,789	45,789	46,706	46,706		
20 Years	49,405	49,405	50,394	50,394		
30 Years	50,000	50,000	51,001	53,251		
II						
0 Years	40,366	40,366	41,174	41,174		
10 Years	49,896	49,895	50,894	50,894		
20 Years	53,263	53,263	54,329	54,329		
30 Years	54,000	54,000	55,081	57,331		
I						
0 Years	44,639	44,638	45,532	45,532		
10 Years	54,273	54,273	55,359	55,359		
20 Years	59,208	59,207	60,392	60,392		
30 Years	60,000	60,000	61,201	63,451		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Day	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da		

McCreary County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	63%	60%	55%
Instructional Support	7%	6%	7%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	3%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	8%	7%	9%	9%
Transportation	6%	7%	5%	7%
Food Services	10%	8%	8%	9%
				'

9%

\$1,755,585

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	40.4			
Tangible Property Tax *	41.1			
Motor Vehicle Tax *	46.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	55.6			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$217,648			
SEEK Distribution \$14,962,342				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

17%

\$3,430,634

24%

\$4,576,958

26%

\$5,104,858

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.1%	16.9	43.3%	N/A	N/A
Math	17.7	28.5%	17.0	20.3%	N/A	N/A
Reading	19.0	39.2%	18.4	43.3%	N/A	N/A
Science	18.4	N/A	18.6	N/A	N/A	N/A
Composite	18.5	N/A	17.9	N/A	N/A	N/A
Tested (#)	186	N/A	187	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		l .	<u> </u>	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	91	75	
2019	83	64	
2018	85	79	
		* Public (Only

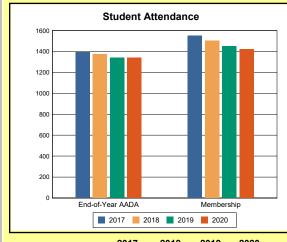


Superintendent	
Corey Keith	
120 Raider Way	
Stearns, KY 42647	
606-376-2591	

	Proficient/Distinguished		GAP		roficient/Distinguished GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)		
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

McLean County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,395	1,373	1,343	1,343
Membership	1,554	1,503	1,450	1,420

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	129	0	811	849	

Staffing Data

	2018	2019	2020	
Classified Personnel	115 (47%)	113 (48%)	112 (47%)	
Certified Personnel	131 (53%)	124 (52%)	126 (53%)	
Number FTE Teachers	109	101	102	
Pupil/Teacher Ratio	13.8	14.3	14.0	
Salary & Benefits as % of GF Expenditures	86.3%	87.1%	87.2%	
Teacher Pay				
Avg Salary	\$44,747	\$44,161	\$45,214	
Avg Extended	\$359	\$374	\$302	
Avg Extra Duty	\$979	\$1,149	\$1,192	
Years of Experience				
0 (New)	6.4%	3.0%	7.9%	
1-5	19.1%	27.4%	24.3%	
6-10	21.2%	20.8%	21.6%	
11-20	42.3%	41.9%	33.4%	
21-25	4.6%	5.9%	9.8%	
26-30	0.9%	1.0%	1.0%	
Over 30	2.8%	0.0%	0.0%	
Teacher Turnover	15.6%	20.6%	12.8%	
Avg Years	11.3	10.3	10.4	
Rank				
Rank IV	0.9%	0.0%	0.0%	
Rank III	20.9%	22.7%	20.6%	
Rank II	60.7%	62.4%	61.7%	
Rank I	14.7%	14.8%	15.7%	

Demographic Profile

2019

2020

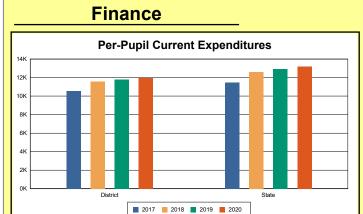
2018

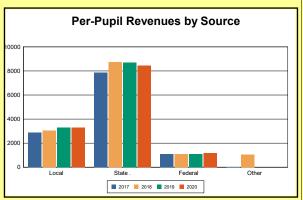
2017

	2017			
Free & Reduced Lunc	h (57%)	(58%)	(56%)	(56%)
Homeless	4 -%	0 (0%)	0 (0%)	
LEP	20 (1%)	12 (1%)	15 (1%)	20 (1%)
Migrant	13 (1%)	10 (1%)	10 (1%)	0 (0%)
Exceptional Child	245 (16%)	232 (15%)	238 (16%)	220 (15%)
Membership				
Preschool	- 76 (5%)	31 (2%)	47 (3%)	80 (5%)
K-5	704 (43%)	691 (45%)	639 (43%)	636 (42%)
6-8	351 (22%)	339 (22%)	353 (24%)	341 (23%)
9-12	495 (30%)	470 (31%)	456 (31%)	443 (30%)
Race				
Cauc/White	1,461 (94%)	1,415 (94%)	1,367 (94%)	1,334 (94%)
Black	22 (1%)	16 (1%)	13 (1%)	14 (1%)
Hispanic	58 (4%)	58 (4%)	58 (4%)	53 (4%)
Other	13 (1%)	14 (1%)	12 (1%)	19 (1%)
Attainment				
Grad Rate	(92%)	(94%)	(94%)	(97%)
Grads 4 Years	121	117	108	112
Grads IEP	0	1	0	0
Grads 4+	2	1	0	2
Alt Diploma	4	0	0	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(0.7%)	(0.6%)
Dropouts	3	4	3	4
Discipline				
Expulsions	0	0	1	0
Suspensions	103	109	90	142

			_		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III			-	
	0 Years	\$34,019	\$34,359	\$34,359	\$35,046
	10 Years	42,603	43,029	43,029	43,890
	20 Years	45,803	46,261	46,261	47,186
	30 Years	46,748	47,215	47,215	51,000
Rank	II				
	0 Years	37,022	37,392	37,392	38,140
	10 Years	46,185	46,647	46,647	47,580
	20 Years	49,862	50,361	50,361	51,368
	30 Years	53,055	53,586	53,586	57,000
Rank	I				
	0 Years	40,678	41,085	41,085	41,907
	10 Years	49,887	50,386	50,386	51,394
	20 Years	53,570	54,106	54,106	55,188
	30 Years	56,661	57,228	57,228	60,500

McLean County





District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	56%	57%
Instructional Support	6%	7%	7%	7%
District Admin Support	5%	5%	6%	5%
School Admin Support	8%	8%	9%	8%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	6%

Fund Balance Percent	31%	32%	37%	35%
End-of-Year Balance	\$3,294,120	\$3,498,952	\$3,887,903	\$3,719,897

2020 Tax Rates and Revenues

Real Estate Property Tax*	57.9
Tangible Property Tax *	57.9
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$451,916
SEEK Distribution	\$5,974,419
* Cents per \$100 of assessed property	·

Performance

ACT 11th Grade

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	50.9%	16.7	38.9%	N/A	N/A
Math	18.4	37.5%	17.8	30.1%	N/A	N/A
Reading	19.8	44.6%	18.5	41.6%	N/A	N/A
Science	19.5	N/A	18.6	N/A	N/A	N/A
Composite	19.2	N/A	18.0	N/A	N/A	N/A
Tested (#)	112	N/A	113	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	79	51	30	49
Number of Students	62	40	30	49
% of Exams 3 or Above	46%	12%	23%	33%
		l .		

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	74	71	
2019	98	95	
2018	101	98	
		* Public C	Only

Due to

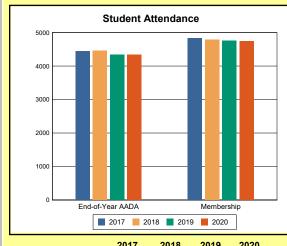
Elementary

Middle High

	Proficient	/Distinguished	nguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Meade County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,449	4,453	4,347	4,347
Membership	4,829	4,792	4,764	4,751

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	1	820	890	

Staffing Data

	2018	2019	2020	
Classified Personnel	315 (50%)	314 (50%)	312 (50%)	
Certified Personnel	313 (50%)	312 (50%)	317 (50%)	
Number FTE Teachers	268	267	269	
Pupil/Teacher Ratio	17.9	17.9	17.6	
Salary & Benefits as % of GF Expenditures	83.2%	86.5%	85.8%	
Teacher Pay				
Avg Salary	\$51,883	\$51,767	\$53,833	
Avg Extended	\$189	\$224	\$231	
Avg Extra Duty	\$1,541	\$1,402	\$1,432	
Years of Experience				
0 (New)	2.2%	4.5%	2.5%	
1-5	16.4%	15.0%	15.2%	
6-10	21.3%	18.7%	20.3%	
11-20	39.6%	41.2%	41.2%	
21-25	12.0%	12.8%	13.0%	
26-30	6.7%	6.0%	5.9%	
Over 30	0.8%	0.8%	0.7%	
Teacher Turnover	10.5%	9.0%	8.2%	
Avg Years	13.1	13.0	13.2	
Rank				
Rank IV	0.4%	0.4%	0.3%	
Rank III	8.6%	10.1%	12.2%	
Rank II	53.0%	51.3%	49.3%	
Rank I	37.0%	37.1%	37.1%	

Demographic Profile

2019

2020

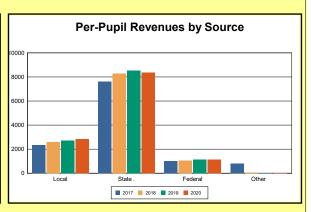
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(56%)	(54%)	(53%)	(54%)
Homeless	119 (2%)	133 (3%)	193 (4%)	146 (3%)
LEP	11 -%	19 -%	23 -%	26 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	690 (14%)	705 (15%)	730 (15%)	727 (15%)
Membership				
Preschool	151 (3%)	151 (3%)	137 (3%)	194 (4%)
K-5	2,122 (43%)	2,083 (42%)	2,132 (44%)	2,110 (43%)
6-8	1,141 (23%)	1,157 (23%)	1,112 (23%)	1,110 (22%)
9-12	1,563 (31%)	1,550 (31%)	1,514 (31%)	1,531 (31%)
Race				
Cauc/White	4,352 (90%)	4,304 (90%)	4,248 (89%)	4,199 (88%)
Black	83 (2%)	81 (2%)	72 (2%)	80 (2%)
Hispanic	156 (3%)	157 (3%)	181 (4%)	207 (4%)
Other	238 (5%)	250 (5%)	263 (6%)	265 (6%)
Attainment				
Grad Rate	(95%)	(93%)	(94%)	(95%
Grads 4 Years	352	393	400	359
Grads IEP	0	2	0	0
Grads 4+	6	4	1	2
Alt Diploma	3	13	5	6
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.5%)	(0.5%)	(-%)	(0.9%)
Dropouts	8	8	6	20
Discipline				
Expulsions	0	0	0	0
Suspensions	210	238	231	335

		<u> </u>					
		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$37,499	\$37,499	\$37,499	\$39,050		
	10 Years	46,626	46,626	46,626	48,025		
	20 Years	51,215	51,215	51,215	54,751		
	30 Years	52,438	52,438	52,438	60,125		
Rank	II						
	0 Years	39,851	39,851	39,851	42,047		
	10 Years	51,320	51,320	51,320	52,860		
	20 Years	55,907	55,907	55,907	59,584		
	30 Years	57,131	57,131	57,131	64,845		
Rank	I						
	0 Years	44,210	44,210	44,210	46,536		
	10 Years	55,821	55,821	55,821	57,496		
	20 Years	60,408	60,408	60,408	64,220		
·	30 Years	61,637	61,637	61,637	68,486		

Meade County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	60%	61%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
		1		

28%

\$9,022,572

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax* 58					
Tangible Property Tax *	58.8				
Motor Vehicle Tax *	54.6				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.8				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.8				
Levied Equivalent Rate *	65.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$398,784				
SEEK Distribution \$20,353,16					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

26%

\$8,912,864

28%

\$9,360,162

24%

\$8,026,928

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.8%	19.3	59.0%	N/A	N/A
Math	18.8	39.8%	19.2	43.5%	N/A	N/A
Reading	20.0	49.5%	20.1	51.0%	N/A	N/A
Science	19.2	N/A	19.5	N/A	N/A	N/A
Composite	19.4	N/A	19.7	N/A	N/A	N/A
Tested (#)	400	N/A	361	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	475	533	250	394
Number of Students	320	368	216	240
% of Exams 3 or Above	33%	34%	28%	46%
70 OI EXAITIS 3 OI ADOVE	0070	3470	2070	40

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *		
2020	191	165		
2019	155	111		
2018	192	52		
* Public Only				

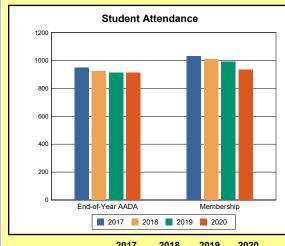
Superintendent **Mark Martin** 1155 Old Ekron Rd Brandenburg, KY 40108 270-422-7500

Due to COVID-19, data not available for presentation.

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Menifee County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	949	923	914	914
Membership	1,032	1,010	990	935

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	0	869	891	

Staffing Data

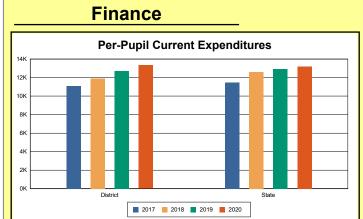
	2018	2019	2020
Classified Personnel	76 (48%)	74 (47%)	82 (47%)
Certified Personnel	83 (52%)	84 (53%)	91 (53%)
Number FTE Teachers	69	71	76
Pupil/Teacher Ratio	14.7	14.0	12.3
Salary & Benefits as % of GF Expenditures	82.3%	82.0%	80.3%
Teacher Pay			
Avg Salary	\$44,743	\$44,070	\$44,019
Avg Extended	\$433	\$627	\$644
Avg Extra Duty	\$39	\$170	\$99
Years of Experience			
0 (New)	11.7%	12.8%	10.5%
1-5	24.8%	29.8%	34.2%
6-10	17.5%	14.2%	15.8%
11-20	27.0%	26.2%	19.7%
21-25	16.1%	17.0%	17.1%
26-30	1.5%	0.0%	2.6%
Over 30	1.5%	0.0%	0.0%
Teacher Turnover	17.4%	22.5%	15.8%
Avg Years	11.2	10.0	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.7%	41.1%	40.8%
Rank II	48.2%	38.3%	40.8%
Rank I	21.2%	20.6%	18.4%

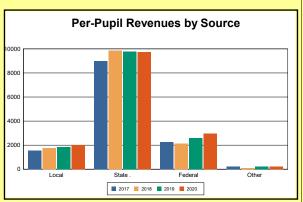
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lun	ch (76%)	(84%)	(79%)	(84%)
Homeless	28 (3%)	3 -%	80 (8%)	20 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	11 (1%)	23 (2%)	13 (1%)	3 -%
Exceptional Child	168 (16%)	157 (16%)	188 (19%)	186 (20%)
Membership				
Preschool	10 (1%)	20 (2%)	4 -%	7 (1%)
K-5	469 (45%)	468 (45%)	447 (45%)	418 (44%)
6-8	237 (23%)	201 (20%)	225 (23%)	222 (24%)
9-12	326 (31%)	341 (33%)	318 (32%)	295 (31%)
Race				
Cauc/White	966 (94%)	954 (94%)	946 (96%)	907 (97%)
Black	33 (3%)	18 (2%)	10 (1%)	2 -%
Hispanic	19 (2%)	26 (3%)	21 (2%)	17 (2%)
Other	14 (1%)	12 (1%)	13 (1%)	9 (1%)
Attainment				
Grad Rate	(97%)	(92%)	(95%)	(90%)
Grads 4 Years	89	95	88	57
Grads IEP	1	0	0	0
Grads 4+	16	12	10	2
Alt Diploma	0	0	1	2
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.0%)	(-%)	(-%)
Dropouts	3	0	1	1
Discipline				
Expulsions	1	1	0	3
Suspensions	74	23	46	63

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,173	\$34,900	\$35,249	\$35,249
	10 Years	41,664	41,864	42,282	42,282
	20 Years	45,533	45,774	46,231	46,231
	30 Years	47,282	47,400	47,874	47,874
Rank	II				
	0 Years	38,042	38,350	38,734	38,734
	10 Years	44,534	46,002	46,462	46,462
	20 Years	49,278	50,298	50,801	50,801
	30 Years	51,029	52,085	52,606	52,606
Rank	I				
	0 Years	41,784	41,784	42,202	42,202
	10 Years	47,656	50,121	50,623	50,623
	20 Years	53,079	54,802	55,350	55,350
	30 Years	54,876	56,749	57,317	57,317

Menifee County





District Current Expenditures

	2017	2018	2019	2020
Instruction	48%	52%	54%	51%
Instructional Support	14%	15%	12%	14%
District Admin Support	3%	2%	4%	4%
School Admin Support	5%	5%	3%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	10%	9%	9%	9%
				'

16%

\$1,220,970

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	53.4		
Tangible Property Tax *	53.4		
Motor Vehicle Tax *	49.2		
Utility Gross Receipts Tax (%)	3.0		
Occupational Tax (%)	0.0		
Original Growth Levy *	0.0		
Equalized Growth Levy *	0.0		
Recallable Levy *			
Levied Equivalent Rate * 68			
Equalized Facility Funding *	0.0		
BRAC Levy *	0.0		
Category 5 Levy *	0.0		
Per-Pupil Assessment	\$272,089		
SEEK Distribution	\$5,129,464		
* Cents per \$100 of assessed property.			

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

20%

\$1,487,088

21%

\$1,630,268

14%

\$1,171,541

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	36.8%	14.8	23.6%	N/A	N/A
Math	16.8	17.5%	16.0	14.5%	N/A	N/A
Reading	19.4	52.6%	17.4	32.7%	N/A	N/A
Science	18.3	N/A	16.8	N/A	N/A	N/A
Composite	17.9	N/A	16.4	N/A	N/A	N/A
Tested (#)	57	N/A	55	N/A	N/A	N/A

AP Analysis

2017	2010	2019	2020
		17	76
		17	56
		35%	25%
			17 17

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	18
2019	52	22
2018	54	42

575	Due to
mat the	1
	\supset {
The first war was	A A
	775
CHARLAS XXX	
TANK TO THE PARTY OF THE PARTY	سم

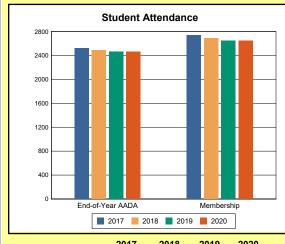
Superintendent
Timothy Spencer
110 Main St
Frenchburg, KY 40322
606-768-8002

Elementary
Middle
High

	Proficient/Distinguished		hed GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Mercer County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,527	2,489	2,461	2,461
Membership	2,743	2,691	2,647	2,644

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	4	850	866	

Staffing Data

	2018	2019	2020
Classified Personnel	194 (47%)	191 (47%)	198 (48%)
Certified Personnel	216 (53%)	213 (53%)	214 (52%)
Number FTE Teachers	179	179	174
Pupil/Teacher Ratio	15.0	14.8	15.2
Salary & Benefits as % of GF Expenditures	83.8%	84.0%	82.9%
Teacher Pay			
Avg Salary	\$51,521	\$51,633	\$51,952
Avg Extended	\$449	\$501	\$459
Avg Extra Duty	\$620	\$726	\$329
Years of Experience			
0 (New)	3.9%	4.4%	4.0%
1-5	20.1%	16.2%	21.8%
6-10	12.3%	17.3%	15.5%
11-20	40.2%	39.7%	36.8%
21-25	15.6%	15.7%	14.9%
26-30	5.6%	5.6%	6.9%
Over 30	2.2%	1.1%	0.0%
Teacher Turnover	10.1%	16.8%	13.8%
Avg Years	13.4	13.4	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	13.9%	16.7%
Rank II	54.2%	55.9%	54.6%
Rank I	30.7%	30.2%	28.7%

Demographic Profile

2019

2020

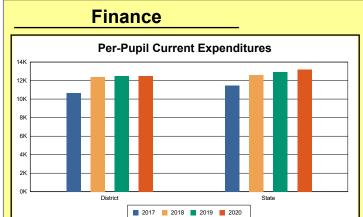
2018

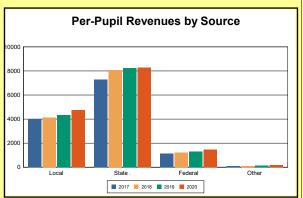
2017

Free & Reduced Lunch		(59%)		(59%)		(58%)		(62%)
Homeless	38	(1%)	32	(1%)	43	(2%)	229	(9%)
LEP	48	(2%)	44	(2%)	33	(1%)	31	(1%)
Migrant	4	-%	8	-%	17	(1%)	18	(1%)
Exceptional Child	435	(16%)	465	(17%)	488	(18%)	516	(20%)
Membership								
Preschool	131	(5%)	137	(5%)	140	(5%)	148	(5%)
K-5	1,273	(44%)	1,270	(45%)	1,230	(44%)	1,203	(43%)
6-8	612	(21%)	590	(21%)	610	(22%)	622	(22%)
9-12	858	(30%)	831	(29%)	806	(29%)	819	(29%)
Race								
Cauc/White	2,280	(83%)	2,241	(83%)	2,222	(84%)	2,196	(83%)
Black	109	(4%)	107	(4%)	99	(4%)	97	(4%)
Hispanic	168	(6%)	161	(6%)	153	(6%)	161	(6%)
Other	186	(7%)	182	(7%)	173	(7%)	190	(7%)
Attainment								
Grad Rate		(96%)		(97%)		(100%)		(98%
Grads 4 Years		213		202		192		203
Grads IEP		0		1		0		0
Grads 4+		1		2		0		1
Alt Diploma		0		2		0		3
Retention Rate		(2%)		(2%)		(1%)		(1%)
Dropout Rate		(-%)		(-%)		(-%)	((0.0%)
Dropouts		1		3		1		0
Discipline								
Expulsions		6		7		2		3
Suspensions		148		154		154		215

	,					
	2017	2018	2019	2020		
	(185 Days)	(185 Days)	(185 Days)	(185 Days)		
<u> </u>						
0 Years	\$36,848	\$37,217	\$37,217	\$37,961		
10 Years	46,996	47,465	47,465	48,415		
20 Years	50,168	50,670	50,670	51,683		
30 Years	51,552	52,067	52,067	53,109		
I						
0 Years	41,222	41,634	41,634	42,467		
10 Years	51,367	51,881	51,881	52,918		
20 Years	54,795	55,343	55,343	56,450		
30 Years	56,200	56,762	56,762	57,897		
0 Years	45,615	46,071	46,071	46,993		
10 Years	55,846	56,405	56,405	57,533		
20 Years	59,115	59,706	59,706	60,900		
30 Years	60,531	61,136	61,136	62,359		
	10 Years 20 Years 30 Years 1	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) 0 Years \$36,848 \$37,217 10 Years 46,996 47,465 20 Years 50,168 50,670 30 Years 51,552 52,067 0 Years 41,222 41,634 10 Years 51,367 51,881 20 Years 54,795 55,343 30 Years 56,200 56,762 0 Years 45,615 46,071 10 Years 55,846 56,405 20 Years 59,115 59,706	(185 Days) (185 Days) (185 Days) (185 Da		

Mercer County





District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	65%	61%	63%
Instructional Support	7%	6%	6%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	8%	6%
Transportation	6%	6%	7%	6%
Food Services	5%	5%	5%	5%

22%

\$4,412,574

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	74.0				
	71.8				
Tangible Property Tax *	71.8				
Motor Vehicle Tax *	49.1				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	5.7				
Recallable Levy *	0.0				
Levied Equivalent Rate *	76.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$571,323				
SEEK Distribution \$10					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

18%

\$3,838,448

18%

\$3,886,490

18%

\$3,869,875

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	49.5%	18.7	59.0%	N/A	N/A
Math	18.0	31.9%	18.3	35.4%	N/A	N/A
Reading	19.3	47.8%	19.4	47.7%	N/A	N/A
Science	18.6	N/A	19.2	N/A	N/A	N/A
Composite	18.7	N/A	19.0	N/A	N/A	N/A
Tested (#)	182	N/A	193	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	187	89	44	38
Number of Students	133	75	37	36
% of Exams 3 or Above	50%	39%	55%	76%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	40	33
2019		
2018		

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent	
Dennis Davis	
530 Perryville Rd	
Harrodsburg, KY 40330	
859-733-7000	

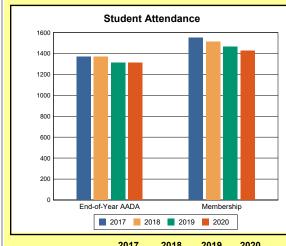
Elementary Middle

High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Metcalfe County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,369	1,370	1,314	1,314
Membership	1,551	1,513	1,464	1,428

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	119	0	783	783	

Staffing Data

	2018	2019	2020	
Classified Personnel	123 (51%)	119 (52%)	115 (52%)	
Certified Personnel	120 (49%)	109 (48%)	107 (48%)	
Number FTE Teachers	96	88	85	
Pupil/Teacher Ratio	15.8	16.6	16.8	
Salary & Benefits as % of GF Expenditures	84.8%	84.1%	83.5%	
Teacher Pay				
Avg Salary	\$48,741	\$48,867	\$49,300	
Avg Extended	\$252	\$279	\$314	
Avg Extra Duty	\$439	\$481	\$635	
Years of Experience				
0 (New)	4.2%	1.1%	3.5%	
1-5	18.8%	23.9%	24.7%	
6-10	30.2%	23.9%	20.0%	
11-20	34.4%	39.8%	40.0%	
21-25	8.3%	6.8%	9.4%	
26-30	4.2%	4.6%	2.4%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	17.7%	12.5%	11.8%	
Avg Years	11.2	11.7	11.7	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	19.8%	19.3%	22.4%	
Rank II	52.1%	54.6%	50.6%	
Rank I	28.1%	26.1%	27.1%	

Demographic Profile

2019

2020

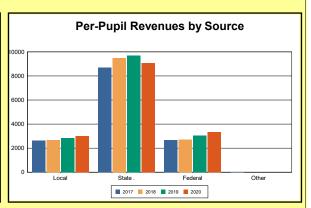
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(75%)	(72%)	(72%)	(73%)
Homeless	11 (1%)	7 -%	22 (2%)	
LEP	10 (1%)	12 (1%)	8 (1%)	9 (1%)
Migrant	38 (2%)	34 (2%)	29 (2%)	28 (2%)
Exceptional Child	215 (14%)	223 (15%)	200 (14%)	195 (14%)
Membership				
Preschool	102 (6%)	99 (6%)	90 (6%)	101 (7%)
K-5	709 (43%)	695 (43%)	659 (42%)	637 (42%)
6-8	350 (21%)	339 (21%)	329 (21%)	340 (22%)
9-12	491 (30%)	478 (30%)	475 (31%)	451 (29%)
Race				
Cauc/White	1,474 (95%)	1,431 (95%)	1,394 (95%)	1,355 (95%)
Black	20 (1%)	18 (1%)	17 (1%)	13 (1%)
Hispanic	46 (3%)	50 (3%)	38 (3%)	47 (3%)
Other	11 (1%)	14 (1%)	15 (1%)	13 (1%)
Attainment				
Grad Rate	(94%)	(89%)	(92%)	(91%)
Grads 4 Years	105	120	125	105
Grads IEP	0	1	0	2
Grads 4+	0	1	1	3
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(0.5%)	(0.9%)	(0.7%)	(1.0%)
Dropouts	2	4	3	7
Discipline				
Expulsions	0	0	0	0
Suspensions	54	63	125	172

		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,211	\$35,211	\$35,211	\$35,563
	10 Years	43,584	43,584	43,584	44,020
_	20 Years	46,645	46,645	46,645	47,111
	30 Years	49,969	50,228	50,228	50,730
Rank	II				
	0 Years	39,775	39,775	39,775	40,173
	10 Years	49,069	49,069	49,069	49,560
	20 Years	52,448	52,448	52,448	52,972
_	30 Years	55,106	55,380	55,380	55,934
Rank	ļ				
	0 Years	47,892	47,892	47,892	48,371
_	10 Years	54,287	54,287	54,287	54,830
	20 Years	57,639	57,639	57,639	58,215
	30 Years	60,333	60,603	60,603	61,209

Metcalfe County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	56%	56%	53%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	7%	7%	6%	7%
Business Support	3%	3%	3%	4%
Plant Operations	11%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	9%	10%

6%

\$701,906

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	54.2			
Tangible Property Tax *	54.2			
Motor Vehicle Tax *	56.6			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	68.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	5.9			
Per-Pupil Assessment	\$347,918			
SEEK Distribution \$6,556,9				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$720,283

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	43.2%	16.4	39.3%	N/A	N/A
Math	18.6	41.6%	17.5	28.0%	N/A	N/A
Reading	19.6	44.0%	18.1	34.6%	N/A	N/A
Science	19.4	N/A	18.1	N/A	N/A	N/A
Composite	19.0	N/A	17.7	N/A	N/A	N/A
Tested (#)	125	N/A	107	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	119	125	77	55
Number of Students	79	94	69	49
% of Exams 3 or Above	20%	26%	17%	25%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start Child Ca		Other Home		Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

14%

\$1,533,437

17%

\$1,888,665

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	75	66
2019	123	109
2018	113	110

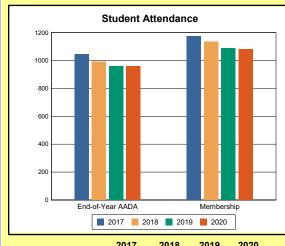
* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent				
Joshua Hurt				
709 West Stockton Street				
Edmonton, KY 42129				
270-432-3171				

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middlesboro Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,046	990	958	958
Membership	1,174	1,135	1,088	1,081

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular Short		Min	Max	
Calendar 2020	143	7	947	979	

Staffing Data

	2018	2019	2020
Classified Personnel	65 (39%)	64 (39%)	66 (38%)
Certified Personnel	102 (61%)	100 (61%)	106 (62%)
Number FTE Teachers	82	80	85
Pupil/Teacher Ratio	13.8	13.6	12.8
Salary & Benefits as % of GF Expenditures	81.9%	82.4%	83.1%
Teacher Pay			
Avg Salary	\$49,271	\$48,809	\$48,176
Avg Extended	\$74	\$75	\$93
Avg Extra Duty	\$490	\$481	\$364
Years of Experience			
0 (New)	6.1%	2.5%	2.4%
1-5	17.1%	26.3%	31.4%
6-10	9.8%	10.0%	4.7%
11-20	37.8%	38.8%	40.2%
21-25	9.8%	10.0%	11.8%
26-30	9.8%	7.5%	4.7%
Over 30	1.2%	0.0%	0.0%
Teacher Turnover	17.1%	8.8%	4.7%
Avg Years	13.5	12.6	12.1
Rank			
Rank IV	0.0%	0.0%	1.2%
Rank III	18.3%	21.3%	23.7%
Rank II	36.6%	37.5%	37.9%
Rank I	36.6%	36.3%	32.5%

Demographic Profile

2020

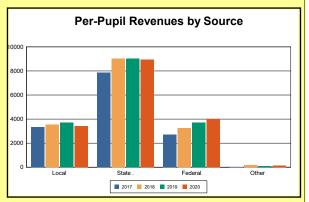
2017

F	ree & Reduced Lunch	(73%)	(77%)	(77%)	(77%)
F	lomeless	137 (12%)	92 (8%)	92 (8%)	51 (5%)
ī	EP	7 (1%)	10 (1%)	4 -%	13 (1%)
Ν	/ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
E	Exceptional Child	208 (18%)	188 (17%)	209 (19%)	219 (20%)
N	/lembership				
-	Preschool	89 (7%)	92 (8%)	41 (4%)	92 (8%)
	K-5	509 (40%)	473 (39%)	450 (40%)	440 (38%)
	6-8	265 (21%)	263 (21%)	251 (22%)	274 (23%)
	9-12	399 (32%)	398 (32%)	386 (34%)	367 (31%)
F	Race				
-	Cauc/White	1,015 (86%)	974 (86%)	923 (85%)	911 (84%)
	Black	77 (7%)	74 (7%)	64 (6%)	58 (5%)
	Hispanic	12 (1%)	13 (1%)	18 (2%)	20 (2%)
	Other	70 (6%)	74 (7%)	83 (8%)	92 (9%)
	Attainment				
	Grad Rate	(91%)	(95%)	(96%)	(95%)
	Grads 4 Years	92	90	102	77
	Grads IEP	0	0	0	0
	Grads 4+	0	0	0	0
	Alt Diploma	3	2	3	2
	Retention Rate	(3%)	(3%)	(2%)	(1%)
-	Dropout Rate	(0.9%)	(1.0%)	(-%)	(0.7%)
	Dropouts	4	4	1	4
	Discipline				
-	Expulsions	0	0	0	0
	Suspensions	48	65	74	30
1					

	<u>-</u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$34,867	\$35,920	\$35,920	\$35,920	
10 Years	43,816	45,139	45,139	45,139	
20 Years	47,539	48,974	48,974	48,974	
30 Years	48,836	50,310	50,310	50,310	
II					
0 Years	38,620	39,786	39,786	39,786	
10 Years	47,571	49,008	49,008	49,008	
20 Years	51,296	52,845	52,845	52,845	
30 Years	52,702	54,294	54,294	54,294	
I					
0 Years	42,376	43,656	43,656	43,656	
10 Years	51,326	52,876	52,876	52,876	
20 Years	55,047	56,709	56,709	56,709	
30 Years	56,568	58,277	58,277	58,277	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Middlesboro Independent

Per-Pupil Current Expenditures 16K 114K 112K 110K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	56%	54%	54%
Instructional Support	12%	13%	14%	14%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	5%	6%
Business Support	2%	1%	2%	2%
Plant Operations	11%	8%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	8%	8%	8%	9%
		1		

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	51.5
Tangible Property Tax *	51.5
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$484,770
SEEK Distribution	\$4,716,485
* Cents per \$100 of assessed property.	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

33%

\$2,971,664

30%

\$2,769,913

26%

\$2,342,262

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.0	38.3%	17.4	52.8%	N/A	N/A	
Math	17.5	25.2%	17.7	31.9%	N/A	N/A	
Reading	18.3	37.4%	18.5	38.9%	N/A	N/A	
Science	18.2	N/A	18.3	N/A	N/A	N/A	
Composite	17.9	N/A	18.1	N/A	N/A	N/A	
Tested (#)	107	N/A	72	N/A	N/A	N/A	

31%

\$2,736,597

AP Analysis

	2017	2018	2019	2020
Number of Exams	38	59	38	51
Number of Students	21	33	24	25
% of Exams 3 or Above	5%	12%	24%	27%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

(In-State Postsecondary Institutions)
Public Passed *

	Public	Passed *	
2020	44	35	
2019	42	41	
2018	69	66	
		* Public	Only

No. of Students Dual Credit

Due to COVID-19, data not available for presentation.



Superintendent			
Tommy Waylon Allen			
220 N 20th St			
Middlesboro, KY 40965			
606-242-8800			

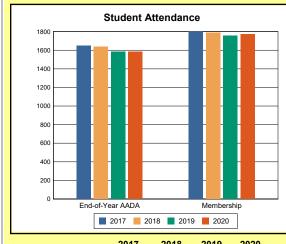
Elementary

Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Monroe County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,647	1,637	1,581	1,581
Membership	1,798	1,787	1,758	1,770

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	Days Hours		ırs
	Regular	Short	Min	Max
Calendar 2020	125	0	796	823

Staffing Data

	2018	2019	2020
Classified Personnel	176 (53%)	187 (54%)	193 (55%)
Certified Personnel	158 (47%)	162 (46%)	159 (45%)
Number FTE Teachers	124	128	125
Pupil/Teacher Ratio	14.4	13.8	14.1
Salary & Benefits as % of GF Expenditures	84.8%	83.7%	82.7%
Teacher Pay			
Avg Salary	\$45,465	\$44,915	\$45,380
Avg Extended	\$817	\$633	\$658
Avg Extra Duty	\$1,055	\$643	\$562
Years of Experience			
0 (New)	3.7%	6.9%	3.0%
1-5	23.8%	25.0%	26.1%
6-10	16.2%	15.7%	19.8%
11-20	36.4%	32.8%	29.5%
21-25	12.1%	11.7%	15.2%
26-30	6.3%	7.0%	6.4%
Over 30	1.6%	0.8%	0.0%
Teacher Turnover	8.0%	12.5%	11.1%
Avg Years	13.0	12.0	12.2
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	15.8%	21.9%	19.6%
Rank II	52.1%	47.0%	50.1%
Rank I	32.2%	30.5%	30.3%

Demographic Profile

2019

2020

2018

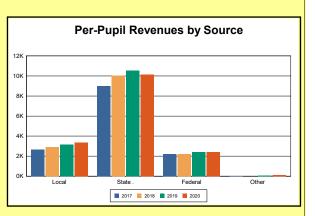
2017

		1		
Free & Reduced Lunch	(71%)	(70%)	(71%)	(73%)
Homeless	45 (3%)	52 (3%)	34 (2%)	35 (2%)
LEP	51 (3%)	50 (3%)	48 (3%)	51 (3%)
Migrant	66 (4%)	64 (4%)	65 (4%)	63 (4%)
Exceptional Child	312 (17%)	334 (19%)	325 (18%)	344 (19%)
Membership				
Preschool	101 (5%)	101 (5%)	93 (5%)	101 (5%)
K-5	811 (43%)	810 (43%)	827 (45%)	807 (43%)
6-8	425 (22%)	422 (22%)	407 (22%)	407 (22%)
9-12	560 (30%)	553 (29%)	521 (28%)	556 (30%)
Race				
Cauc/White	1,579 (88%)	1,590 (89%)	1,555 (88%)	1,555 (88%)
Black	37 (2%)	31 (2%)	28 (2%)	31 (2%)
Hispanic	130 (7%)	124 (7%)	128 (7%)	130 (7%)
Other	52 (3%)	42 (2%)	47 (3%)	54 (3%)
Attainment				
Grad Rate	(99%)	(99%)	(99%)	(99%
Grads 4 Years	137	156	115	143
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	0	0	0	4
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Dropouts	0	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	49	108	39	75

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$34,447	\$34,447	\$34,791	\$34,791
	10 Years	42,158	42,158	42,580	42,580
	20 Years	44,282	44,282	44,725	44,725
	30 Years	45,547	45,547	46,002	46,002
Rank II					
	0 Years	38,304	38,304	38,687	38,687
	10 Years	46,235	46,235	46,697	46,697
	20 Years	48,681	48,681	49,168	49,168
	30 Years	50,066	50,066	50,567	50,567
Rank	I				
	0 Years	42,541	42,541	42,966	42,966
	10 Years	49,762	49,762	50,260	50,260
	20 Years	52,607	52,607	53,133	53,133
	30 Years	53,992	53,992	54,532	54,532

Monroe County

Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	54%	54%	53%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	8%	8%	8%
Business Support	2%	2%	3%	3%
Plant Operations	11%	10%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	9%	10%	9%	10%

18%

\$2,360,321

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	55.5				
Tangible Property Tax *	55.5				
Motor Vehicle Tax *	56.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	81.6				
Equalized Facility Funding *	5.4				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$353,004				
SEEK Distribution	\$8,400,628				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

22%

\$3,026,187

26%

\$3,740,221

27%

\$3,995,483

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	32.5%	17.6	43.8%	N/A	N/A
Math	16.7	16.7%	18.2	38.7%	N/A	N/A
Reading	17.7	33.3%	18.6	43.1%	N/A	N/A
Science	17.0	N/A	18.2	N/A	N/A	N/A
Composite	17.0	N/A	18.3	N/A	N/A	N/A
Tested (#)	120	N/A	136	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
·			<u> </u>	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	144	129
2019	146	138
2018	137	134

Selected Components of 2020 Accountability System Not Available Due to COVID-19

57%	Duc to
willen	1
an and distribution	37
	SHY
	101/
LAND HOTELS	مريز
A THE TAXABLE PARTY	1

Superintendent
Amy Thompson
309 Emberton Street
Tompkinsville, KY 42167
270-487-5456

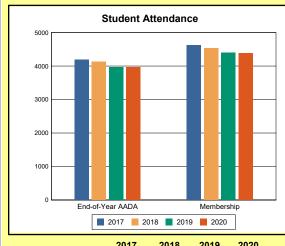
Elementary Middle

High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Montgomery County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	7	6
EOY AADA *	4,199	4,130	3,960	3,960
Membership	4,628	4,530	4,397	4,380

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	128	0	789	849	

Staffing Data

	2018	2019	2020	
Classified Personnel	311 (47%)	305 (48%)	305 (48%)	
Certified Personnel	355 (53%)	334 (52%)	324 (52%)	
Number FTE Teachers	303	286	275	
Pupil/Teacher Ratio	14.9	15.4	15.9	
Salary & Benefits as % of GF Expenditures	86.9%	85.0%	86.3%	
Teacher Pay				
Avg Salary	\$47,811	\$48,103	\$49,332	
Avg Extended	\$442	\$475	\$469	
Avg Extra Duty	\$1,181	\$1,165	\$1,080	
Years of Experience				
0 (New)	3.3%	6.1%	4.7%	
1-5	32.6%	27.3%	25.4%	
6-10	20.4%	23.4%	24.0%	
11-20	31.0%	30.8%	30.5%	
21-25	7.6%	9.1%	10.9%	
26-30	3.6%	2.1%	3.3%	
Over 30	1.3%	1.1%	1.1%	
Teacher Turnover	19.1%	15.7%	13.0%	
Avg Years	10.5	10.5	11.1	
Rank				
Rank IV	0.0%	0.0%	0.2%	
Rank III	21.8%	16.6%	14.7%	
Rank II	57.3%	60.9%	58.0%	
Rank I	20.8%	22.4%	26.9%	

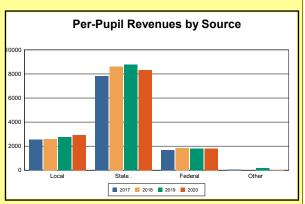
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(62%)	(61%)	(59%)
Homeless	246 (5%)	242 (5%)	144 (3%)	35 (1%)
LEP	104 (2%)	106 (2%)	106 (2%)	119 (3%)
Migrant	106 (2%)	99 (2%)	96 (2%)	92 (2%)
Exceptional Child	699 (15%)	690 (15%)	718 (16%)	744 (17%)
Membership				
Preschool	190 (4%)	191 (4%)	204 (4%)	216 (5%)
K-5	2,193 (46%)	2,152 (46%)	1,987 (43%)	2,001 (44%)
6-8	1,031 (21%)	1,018 (22%)	1,060 (23%)	1,043 (23%)
9-12	1,402 (29%)	1,358 (29%)	1,348 (29%)	1,336 (29%)
Race				
Cauc/White	4,155 (90%)	4,039 (89%)	3,918 (89%)	3,900 (89%)
Black	101 (2%)	104 (2%)	92 (2%)	79 (2%)
Hispanic	260 (6%)	267 (6%)	257 (6%)	267 (6%)
Other	112 (2%)	120 (3%)	130 (3%)	134 (3%)
Attainment				
Grad Rate	(93%)	(91%)	(94%)	(94%)
Grads 4 Years	353	319	359	318
Grads IEP	0	0	0	0
Grads 4+	4	1	1	4
Alt Diploma	0	2	0	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.8%)	(-%)	(0.7%)	(0.8%)
Dropouts	11	5	10	17
Discipline				
Expulsions	0	0	0	0
Suspensions	358	345	383	357

	-					
	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(187 Days)	(187 Days)		
III						
0 Years	\$36,668	\$36,668	\$36,668	\$37,035		
10 Years	44,785	44,785	44,785	45,233		
20 Years	49,480	49,480	49,480	49,975		
30 Years	53,854	53,854	53,854	54,937		
II						
0 Years	40,814	40,814	40,814	41,223		
10 Years	48,896	48,896	48,896	49,385		
20 Years	53,822	53,822	53,822	54,361		
30 Years	58,412	58,412	58,412	59,587		
I						
0 Years	44,877	44,877	44,877	45,326		
10 Years	53,024	53,024	53,024	53,555		
20 Years	58,256	58,256	58,256	58,839		
30 Years	63,076	63,076	63,076	64,344		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Da		

Montgomery County

Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	57%	54%	56%
Instructional Support	13%	13%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	4%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	6%	5%	6%	5%
Food Services	7%	7%	7%	6%

15%

\$4,770,762

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	52.3			
Tangible Property Tax *	52.3			
Motor Vehicle Tax *	46.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	5.9			
Equalized Growth Levy *	5.9			
Recallable Levy *	0.0			
Levied Equivalent Rate *	61.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$414,839			
SEEK Distribution	\$18,819,123			
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$4,706,978

16%

\$5,122,379

15%

\$4,612,666

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	53.0%	18.2	48.9%	N/A	N/A
Math	18.9	39.8%	18.3	31.9%	N/A	N/A
Reading	20.5	54.9%	20.4	54.6%	N/A	N/A
Science	19.4	N/A	19.6	N/A	N/A	N/A
Composite	19.6	N/A	19.2	N/A	N/A	N/A
Tested (#)	319	N/A	315	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	368	325	276	286
Number of Students	218	185	182	157
% of Exams 3 or Above	37%	42%	46%	54%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

Public		Passed *
2020	378	148
2019	434	131
2018	179	111

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Matthew Thompson
640 Woodford Dr
Mt Sterling, KY 40353
859-497-8760

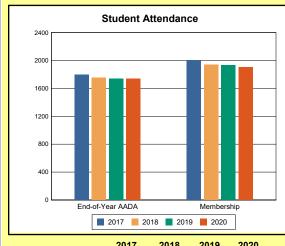
Elementary

Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Morgan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	1,796	1,755	1,734	1,734
Membership	2,003	1,939	1,931	1,908

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	117	1	773	789

Staffing Data

	2018	2019	2020
Classified Personnel	176 (56%)	178 (56%)	175 (56%)
Certified Personnel	137 (44%)	138 (44%)	138 (44%)
Number FTE Teachers	114	116	117
Pupil/Teacher Ratio	17.0	16.7	16.3
Salary & Benefits as % of GF Expenditures	80.7%	79.7%	81.4%
Teacher Pay			
Avg Salary	\$48,998	\$48,853	\$49,500
Avg Extended	\$572	\$695	\$797
Avg Extra Duty	\$437	\$441	\$437
Years of Experience			
0 (New)	3.4%	5.9%	4.3%
1-5	15.8%	18.1%	20.5%
6-10	8.8%	9.5%	9.4%
11-20	49.2%	45.8%	42.7%
21-25	14.1%	12.1%	14.5%
26-30	7.0%	8.7%	6.8%
Over 30	0.9%	0.0%	0.9%
Teacher Turnover	14.0%	13.8%	6.8%
Avg Years	14.8	14.0	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	11.9%	17.1%
Rank II	44.8%	45.7%	42.7%
Rank I	43.9%	42.4%	39.3%

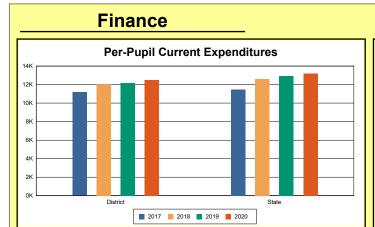
Demographic Profile

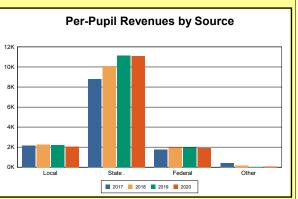
2020

	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(71%)	(72%)	(71%)
Homeless	27 (1%)	5 -%	17 (1%)	16 (1%)
LEP	6 -%	6 -%	2 -%	1 -%
Migrant	2 -%	7 -%	3 -%	9 -%
Exceptional Child	312 (16%)	347 (18%)	347 (18%)	377 (20%)
Membership				
Preschool	29 (1%)	2 -%	4 -%	45 (2%)
K-5	921 (45%)	862 (44%)	864 (45%)	851 (44%)
6-8	473 (23%)	457 (24%)	478 (25%)	465 (24%)
9-12	608 (30%)	619 (32%)	588 (30%)	592 (30%)
Race				
Cauc/White	1,948 (97%)	1,888 (97%)	1,886 (98%)	1,869 (98%)
Black	35 (2%)	28 (1%)	31 (2%)	23 (1%)
Hispanic	9 -%	15 (1%)	9 -%	9 -%
Other	11 (1%)	8 -%	5 -%	7 -%
Attainment				
Grad Rate	(93%)	(94%)	(95%)	(98%)
Grads 4 Years	121	129	132	146
Grads IEP	0	0	0	0
Grads 4+	7	4	1	3
Alt Diploma	1	7	11	2
Retention Rate	(3%)	(4%)	(2%)	(2%)
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)
Dropouts	5	1	2	4
Discipline				
Expulsions	2	0	0	0
Suspensions	134	97	100	75

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	<u>III </u>					
	0 Years	\$35,692	\$35,954	\$36,215	\$37,000	
	10 Years	40,138	40,910	41,683	44,000	
	20 Years	45,645	46,216	46,787	48,500	
	30 Years	49,311	49,349	49,387	49,500	
Rank	II					
	0 Years	37,740	38,238	38,737	40,232	
	10 Years	44,528	45,549	46,570	49,632	
	20 Years	50,161	50,631	51,100	52,509	
	30 Years	53,875	54,000	54,125	54,500	
Rank	I					
	0 Years	41,513	42,078	42,643	44,338	
	10 Years	48,788	49,786	50,783	53,776	
	20 Years	53,962	54,496	55,030	56,632	
	30 Years	59,462	59,780	60,097	61,050	

Morgan County





District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	53%	52%	53%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	12%	12%
Transportation	8%	7%	7%	6%
Food Services	8%	8%	8%	8%

Fund Balance Percent	30%	34%	32%	27%
End-of-Year Balance	\$4,626,373	\$5,039,511	\$4,796,832	\$4,124,997

2020 Tax Rates and Revenues

62.9
62.9
53.3
3.0
0.0
0.0
0.0
6.3
73.4
0.0
0.0
0.0
\$252,698
\$10,015,339

Performance

ACT 11th Grade

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	40.9%	17.5	48.3%	N/A	N/A
Math	18.2	32.9%	17.7	26.5%	N/A	N/A
Reading	17.8	33.6%	18.8	38.4%	N/A	N/A
Science	17.8	N/A	18.3	N/A	N/A	N/A
Composite	18.0	N/A	18.2	N/A	N/A	N/A
Tested (#)	149	N/A	149	N/A	N/A	N/A

AP Analysis

	2017	2016	2019	2020
Number of Exams	45	70	145	107
Number of Students	31	35	80	55
% of Exams 3 or Above	38%	44%	39%	67%
	L		1	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	137	119	
2019	97	41	
2018	95	74	
		* Public (Only



Superintendent			
C Thomas Potter			
155 University Drive			
West Liberty, KY 41472			
606-743-8002			

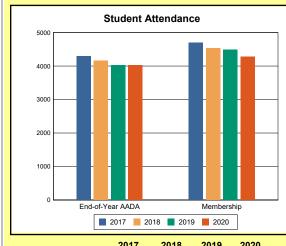
Selected Components of 2020 Accountability System Not Available Due to COVID-19

Elementary Middle High

	Proficient	Proficient/Distinguished		SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Muhlenberg County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,299	4,162	4,023	4,023
Membership	4,703	4,542	4,492	4,271
			•	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	124	3	799	844	

Staffing Data

	2018	2019	2020	
Classified Personnel	375 (51%)	377 (52%)	361 (51%)	
Certified Personnel	353 (49%)	351 (48%)	350 (49%)	
Number FTE Teachers	293	290	288	
Pupil/Teacher Ratio	15.5	15.5	14.9	
Salary & Benefits as % of GF Expenditures	85.6%	81.6%	85.3%	
Teacher Pay				
Avg Salary	\$50,224	\$51,764	\$52,557	
Avg Extended	\$608	\$628	\$567	
Avg Extra Duty	\$831	\$784	\$828	
Years of Experience				
0 (New)	2.7%	1.0%	1.0%	
1-5	13.3%	14.1%	12.2%	
6-10	22.2%	23.8%	20.0%	
11-20	41.6%	41.0%	42.8%	
21-25	14.7%	14.1%	17.0%	
26-30	4.4%	4.5%	6.3%	
Over 30	0.7%	0.3%	0.4%	
Teacher Turnover	9.2%	7.6%	6.9%	
Avg Years	13.3	13.5	14.3	
Rank				
Rank IV	1.0%	0.3%	0.4%	
Rank III	11.6%	11.7%	8.4%	
Rank II	60.2%	61.4%	62.8%	
Rank I	26.8%	25.5%	28.2%	

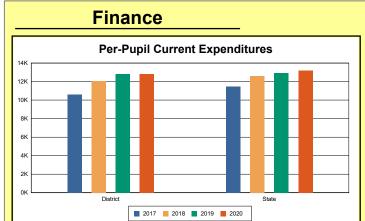
Demographic Profile

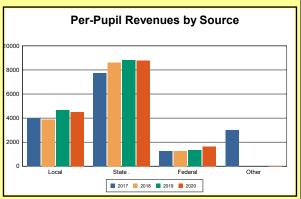
2020

		2017		2018		2019		2020	
Free & Red	luced Lunch		(57%)		(61%)		(64%)		(64%)
Homeless		12	-%	12	-%	36	(1%)	15	-%
LEP		19	-%	19	-%	20	-%	23	(1%)
Migrant		8	-%	7	-%	9	-%	19	-%
Exceptiona	l Child	650	(14%)	633	(14%)	658	(15%)	720	(17%)
Membersh	ip								
Prescho	ol	230	(5%)	279	(6%)	183	(4%)	292	(6%)
K-5		2,098	(43%)	2,016	(42%)	2,011	(43%)	1,988	(44%)
6-8		1,081	(22%)	1,082	(22%)	1,058	(23%)	1,023	(22%)
9-12		1,520	(31%)	1,441	(30%)	1,422	(30%)	1,260	(28%)
Race									
Cauc/W	hite	4,253	(90%)	4,118	(91%)	4,036	(90%)	3,876	(91%)
Black		178	(4%)	150	(3%)	167	(4%)	89	(2%)
Hispanio		101	(2%)	104	(2%)	115	(3%)	124	(3%)
Other		171	(4%)	170	(4%)	174	(4%)	182	(4%)
Attainme	ent								
Grad I	Rate		(88%)		(89%)		(89%)		(91%)
Grads	4 Years		416		383		380		269
Grads	IEP		0		1		0		1
Grads	4+		66		57		49		7
Alt Dip	oloma		7		3		7		4
Reten	tion Rate		(2%)		(1%)		(4%)		(4%)
Dropo	ut Rate	((0.9%)	(1.4%)	(1.0%)	(1.5%)
Dropo	uts		14		20		14		30
Discipli	ne								
Expuls	sions		0		0		0		0
Suspe	nsions		322		278		182		396

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,187	\$36,621	\$37,536	\$37,536		
	10 Years	43,930	47,058	48,234	48,234		
	20 Years	46,225	49,516	50,754	50,754		
	30 Years	46,857	50,193	51,448	51,448		
Rank	II						
	0 Years	38,015	40,722	41,740	41,740		
	10 Years	47,840	51,247	52,528	52,528		
	20 Years	50,233	53,809	55,154	55,154		
	30 Years	50,943	54,570	55,935	55,935		
Rank	I						
	0 Years	41,813	44,791	45,910	45,910		
	10 Years	51,879	55,573	56,962	56,962		
	20 Years	54,275	58,139	59,593	59,593		
	30 Years	55,046	58,965	60,440	60,440		

Muhlenberg County





District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	62%	62%	60%
Instructional Support	5%	5%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	7%	7%	7%	6%
Food Services	7%	6%	6%	7%

Fund Balance Percent	45%	49%	49%	54%				
End-of-Year Balance	\$15,348,302	\$17,566,292	\$18,082,453	\$20,014,485				

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,726
SEEK Distribution	\$18,809,740
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	48.4%	17.7	43.1%	N/A	N/A
Math	18.0	27.1%	17.6	28.5%	N/A	N/A
Reading	19.2	46.6%	19.2	42.3%	N/A	N/A
Science	18.4	N/A	18.7	N/A	N/A	N/A
Composite	18.6	N/A	18.4	N/A	N/A	N/A
Tested (#)	343	N/A	269	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	155	164	160	97
Number of Students	130	119	146	85
% of Exams 3 or Above	32%	38%	32%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	425	193
2019	324	138
2018	315	286

* Public Only

Due to COVID-19, data not available for presentation.

Superintendent **Robert Davis** 510 W Main Powderly, KY 42367 270-338-2871

Selected Components of 2020 Accountability System Not Available Due to COVID-19

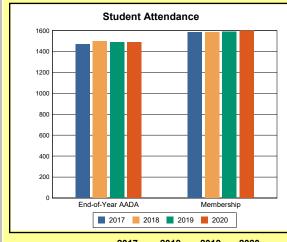
Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** N/A N/A Elementary N/A N/A

Middle

High

Murray Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,471	1,499	1,487	1,487
Membership	1,582	1,582	1,589	1,597

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Short	Min	Max		
Calendar 2020	135	0	848	889		

Staffing Data

	2018	2019	2020	
Classified Personnel	172 (57%)	174 (58%)	193 (59%)	
Certified Personnel	129 (43%)	128 (42%)	132 (41%)	
Number FTE Teachers	110	108	111	
Pupil/Teacher Ratio	14.4	14.7	14.4	
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.9%	
Teacher Pay				
Avg Salary	\$50,509	\$51,741	\$51,986	
Avg Extended	\$67	\$71	\$99	
Avg Extra Duty	\$924	\$904	\$862	
Years of Experience				
0 (New)	5.9%	2.8%	7.2%	
1-5	16.6%	16.7%	15.3%	
6-10	16.4%	17.6%	17.1%	
11-20	37.4%	38.0%	35.1%	
21-25	16.4%	14.8%	17.1%	
26-30	3.7%	6.5%	5.4%	
Over 30	3.7%	3.7%	2.7%	
Teacher Turnover	11.7%	9.3%	9.9%	
Avg Years	13.1	13.9	13.7	
Rank				
Rank IV	0.5%	0.0%	0.0%	
Rank III	19.3%	18.5%	20.7%	
Rank II	57.5%	56.5%	52.3%	
Rank I	22.8%	25.0%	27.0%	

Demographic Profile

2019

2020

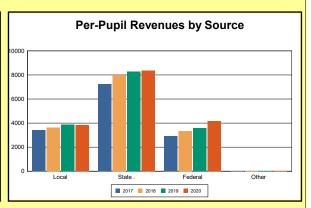
2018

	2011	20.0		
Free & Reduced Lunch	(44%)	(43%)	(45%)	(46%)
Homeless	2 -%	2 -%	9 (1%)	
LEP	46 (3%)	45 (3%)	59 (4%)	61 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	182 (12%)	203 (13%)	203 (13%)	195 (12%)
Membership				
Preschool	114 (7%)	110 (7%)	66 (4%)	130 (8%)
K-5	782 (46%)	769 (45%)	770 (47%)	765 (44%)
6-8	341 (20%)	331 (20%)	357 (22%)	385 (22%)
9-12	459 (27%)	481 (28%)	462 (28%)	447 (26%)
Race				
Cauc/White	1,271 (80%)	1,202 (76%)	1,202 (76%)	1,216 (76%)
Black	119 (8%)	121 (8%)	119 (7%)	110 (7%)
Hispanic	70 (4%)	95 (6%)	106 (7%)	107 (7%)
Other	122 (8%)	164 (10%)	162 (10%)	164(10%)
Attainment				
Grad Rate	(97%)	(96%)	(96%)	(96%)
Grads 4 Years	109	110	109	105
Grads IEP	0	0	1	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	2	0
Retention Rate	-%	(0%)	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	39	73	94	101

		-						
		2017	2018	2019	2020			
		(186 Days)	(186 Days)	(186 Days)	(186 Days)			
Rank	III							
	0 Years	\$37,098	\$37,469	\$37,843	\$38,222			
	10 Years	46,876	47,344	47,818	48,296			
	20 Years	49,463	49,958	50,458	50,962			
	30 Years	49,463	49,958	50,458	50,962			
Rank	II							
	0 Years	41,269	41,682	42,099	42,520			
	10 Years	50,994	51,504	52,019	52,540			
	20 Years	54,682	55,229	55,781	56,339			
	30 Years	54,682	55,229	55,781	56,339			
Rank	I							
	0 Years	45,517	45,972	46,432	46,896			
	10 Years	55,466	56,021	56,581	57,147			
	20 Years	59,526	60,122	60,723	61,330			
·	30 Years	59,526	60,122	60,723	61,330			

Murray Independent

Per-Pupil Current Expenditures 16K 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	69%	70%	70%	72%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	2%	1%	2%	2%
Food Services	6%	5%	5%	5%

34%

\$3,687,589

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	68.4					
Tangible Property Tax *	68.4					
Motor Vehicle Tax *	54.4					
Utility Gross Receipts Tax (%)	3.0					
Occupational Tax (%)	0.0					
Original Growth Levy *	5.8					
Equalized Growth Levy *	5.8					
Recallable Levy *	0.0					
Levied Equivalent Rate *	79.6					
Equalized Facility Funding *	0.0					
BRAC Levy *	0.0					
Category 5 Levy *	0.0					
Per-Pupil Assessment	\$379,703					
SEEK Distribution \$6,473,568						
* Cents per \$100 of assessed property.						

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$3,963,976

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.0	74.4%	22.2	66.4%	N/A	N/A
Math	21.7	67.2%	22.4	70.0%	N/A	N/A
Reading	21.7	59.2%	22.8	65.5%	N/A	N/A
Science	21.2	N/A	21.9	N/A	N/A	N/A
Composite	21.8	N/A	22.5	N/A	N/A	N/A
Tested (#)	125	N/A	110	N/A	N/A	N/A

AP Analysis *

	2017	2010	2019	2020
Number of Exams	306	272	318	319
Number of Students	125	132	135	137
% of Exams 3 or Above	50%	49%	53%	61%
		l .		

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool Head Start Child Care Other		Home	Unknown	All		
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

34%

\$3,975,782

30%

\$3,581,166

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	87	87			
2019	103	103			
2018	109	90			
	* Public Only				

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Coy Samons
208 S 13th St Murray, KY 42071
270-753-4363

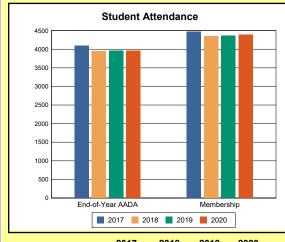
Elementary Middle

High

	Proficient/Distinguished		inguished GAP		Growth	Iransition	Star Katiliy	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Nelson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,091	3,947	3,967	3,967
Membership	4,471	4,343	4,371	4,393

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular Short		Min	Max
Calendar 2020	129	0	806	851

Staffing Data

	2018	2019	2020
Classified Personnel	324 (50%)	330 (51%)	305 (48%)
Certified Personnel	325 (50%)	317 (49%)	324 (52%)
Number FTE Teachers	266	257	269
Pupil/Teacher Ratio	16.3	17.0	16.3
Salary & Benefits as % of GF Expenditures	83.9%	83.4%	83.4%
Teacher Pay			
Avg Salary	\$50,945	\$50,787	\$50,203
Avg Extended	\$274	\$251	\$259
Avg Extra Duty	\$663	\$807	\$251
Years of Experience			
0 (New)	9.2%	9.6%	15.0%
1-5	27.4%	28.8%	32.6%
6-10	14.6%	15.1%	9.3%
11-20	30.0%	29.2%	28.2%
21-25	8.6%	8.6%	8.2%
26-30	8.3%	6.6%	4.1%
Over 30	1.9%	2.0%	2.6%
Teacher Turnover	24.3%	25.6%	18.5%
Avg Years	11.3	10.9	9.9
Rank			
Rank IV	1.5%	3.5%	0.4%
Rank III	22.2%	20.5%	33.1%
Rank II	55.0%	53.7%	46.8%
Rank I	21.4%	22.1%	19.7%

Demographic Profile

2019

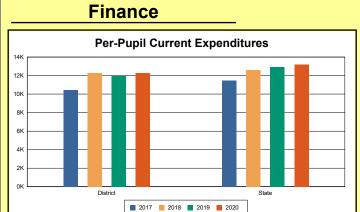
2020

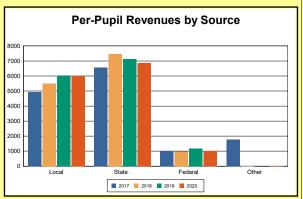
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(55%)	(53%)	(54%)	(52%)
Homeless	27 (1%)	11 -%	25 (1%)	
LEP	20 -%	31 (1%)	32 (1%)	33 (1%)
Migrant	6 -%	8 -%	8 -%	5 -%
Exceptional Child	622 (14%)	608 (14%)	649 (15%)	626 (14%)
Membership				
Preschool	267 (6%)	354 (8%)	297 (6%)	294 (6%)
K-5	1,900 (40%)	1,889 (40%)	1,913 (41%)	1,898 (40%)
6-8	1,019 (22%)	945 (20%)	977 (21%)	1,007 (21%)
9-12	1,548 (33%)	1,505 (32%)	1,479 (32%)	1,488 (32%)
Race				
Cauc/White	4,168 (93%)	4,042 (93%)	4,050 (93%)	4,076 (93%)
Black	68 (2%)	67 (2%)	60 (1%)	54 (1%)
Hispanic	141 (3%)	137 (3%)	138 (3%)	135 (3%)
Other	94 (2%)	97 (2%)	123 (3%)	128 (3%)
Attainment				
Grad Rate	(95%)	(94%)	(92%)	(94%)
Grads 4 Years	370	363	337	378
Grads IEP	0	1	1	2
Grads 4+	1	5	3	8
Alt Diploma	0	3	3	2
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(0.6%)	(0.5%)	(-%)	(1.2%)
Dropouts	9	8	6	26
Discipline				
Expulsions	1	0	1	0
Suspensions	577	549	588	217

		2017	2018	2019	2020		
		(186 Days)	(186 Days)	(186 Days)	(186 Days)		
Rank	III						
	0 Years	\$37,665	\$38,613	\$38,613	\$38,999		
	10 Years	46,942	48,123	48,123	48,604		
	20 Years	52,835	54,163	54,163	54,705		
	30 Years	54,781	56,159	56,159	59,453		
Rank	II						
	0 Years	41,321	42,360	42,360	42,784		
	10 Years	51,164	52,451	52,451	52,976		
	20 Years	57,270	58,711	58,711	59,298		
	30 Years	59,214	60,704	60,704	64,105		
Rank	I						
	0 Years	45,753	46,904	46,904	47,373		
	10 Years	55,303	56,694	56,694	57,261		
	20 Years	61,993	63,552	63,552	64,188		
	30 Years	63,940	65,549	65,549	69,061		

Nelson County





District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	56%	56%
Instructional Support	9%	10%	11%	11%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	7%	8%
Business Support	4%	4%	3%	3%
Plant Operations	9%	10%	9%	8%
Transportation	7%	6%	6%	5%
Food Services	6%	6%	6%	7%

Fund Balance Percent	11%	10%	16%	19%
End-of-Year Balance	\$3,723,097	\$3,431,406	\$5,285,349	\$6,633,669

2020 Tax Rates and Revenues

Real Estate Property Tax*	75.3
Tangible Property Tax *	75.3
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	80.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$742,740
SEEK Distribution	\$12,814,936
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	20	18	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.7%	17.9	49.9%	N/A	N/A
Math	18.7	41.6%	18.3	38.5%	N/A	N/A
Reading	19.9	46.8%	19.4	46.9%	N/A	N/A
Science	19.2	N/A	18.9	N/A	N/A	N/A
Composite	19.3	N/A	18.8	N/A	N/A	N/A
Tested (#)	327	N/A	377	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	562	460	353	144
Number of Students	370	342	269	110
% of Exams 3 or Above	32%	32%	35%	58%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	rt Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	271	253
2019	306	263
2018	261	195



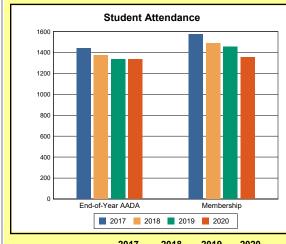
Superintendent
Wes Bradley
288 Wildcat Ln
Bardstown, KY 40004
502-349-7000

Selected Components of 2020 Accountability System Not Available Due to COVID-19 Star Rating Proficient/Distinguished Growth Transition

	1 TOTICICITE	Toncichabistinguisneu		<i>/</i> /\	Ciowaii	Transition	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Newport Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,441	1,375	1,337	1,337
Membership	1,575	1,490	1,458	1,357
	,	,-	,,,,,	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	125	0	813	823	

Staffing Data

	2018	2019	2020	
Classified Personnel	107 (41%)	102 (40%)	104 (39%)	
Certified Personnel	156 (59%)	150 (60%)	162 (61%)	
Number FTE Teachers	132	127	135	
Pupil/Teacher Ratio	11.3	11.5	10.1	
Salary & Benefits as % of GF Expenditures	80.7%	77.3%	78.5%	
Teacher Pay				
Avg Salary	\$48,749	\$49,479	\$51,441	
Avg Extended	\$203	\$180	\$440	
Avg Extra Duty	\$522	\$588	\$632	
Years of Experience				
0 (New)	9.1%	13.3%	7.4%	
1-5	37.3%	31.9%	36.1%	
6-10	14.0%	11.8%	14.1%	
11-20	25.3%	27.2%	22.6%	
21-25	6.1%	9.5%	15.6%	
26-30	6.1%	6.3%	3.0%	
Over 30	0.8%	0.0%	0.4%	
Teacher Turnover	30.6%	32.8%	18.8%	
Avg Years	9.7	10.0	10.2	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	33.2%	36.2%	30.9%	
Rank II	45.6%	43.3%	44.1%	
Rank I	19.7%	20.5%	24.1%	

Demographic Profile

2019

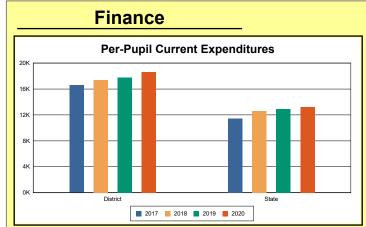
2020

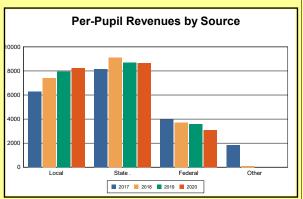
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(91%)	(89%)	(89%)	(92%)
Homeless	278 (18%)	266 (18%)	220 (15%)	197 (15%)
LEP	102 (6%)	91 (6%)	102 (7%)	103 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	205 (13%)	208 (14%)	212 (15%)	198 (15%)
Membership				
Preschool	66 (4%)	74 (5%)	61 (4%)	70 (5%)
K-5	828 (50%)	754 (48%)	742 (49%)	674 (47%)
6-8	334 (20%)	318 (20%)	306 (20%)	294 (21%)
9-12	413 (25%)	418 (27%)	410 (27%)	389 (27%)
Race				
Cauc/White	858 (54%)	819 (55%)	777 (53%)	706 (52%)
Black	291 (18%)	257 (17%)	272 (19%)	252 (19%)
Hispanic	192 (12%)	190 (13%)	199 (14%)	202(15%)
Other	234 (15%)	224 (15%)	210 (14%)	197(15%)
Attainment		·		
Grad Rate	(91%)	(99%)	(93%)	(96%)
Grads 4 Years	85	86	96	99
Grads IEP	0	0	0	0
Grads 4+	0	1	0	3
Alt Diploma	1	0	1	2
Retention Rate	(3%)	(3%)	(2%)	(2%)
Dropout Rate	(2.9%)	(1.5%)	(0.6%)	(0.9%)
Dropouts	12	6	2	6
Discipline			_	
Expulsions	2	7	5	0
Suspensions	522	617	788	312

			•		
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	III				
	0 Years	\$37,980	\$37,980	\$38,360	\$38,940
	10 Years	43,224	43,224	43,656	46,346
_	20 Years	43,328	43,328	43,761	51,899
	30 Years	43,328	43,328	43,761	55,642
Rank	II				
	0 Years	42,108	42,108	42,529	42,954
	10 Years	49,535	49,535	50,030	50,782
	20 Years	59,008	59,008	59,598	60,194
_	30 Years	67,843	67,843	67,843	69,494
Rank	ļ				
	0 Years	45,952	45,952	46,412	46,876
_	10 Years	52,259	52,259	52,782	55,419
	20 Years	63,486	63,486	64,121	64,762
	30 Years	72,897	72,897	72,897	74,610

Newport Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	57%	57%
Instructional Support	6%	7%	8%	8%
District Admin Support	7%	6%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	11%	11%
Transportation	2%	3%	3%	2%
Food Services	7%	6%	7%	6%

45%

\$7,121,244

2020 Tax Rates and Revenues

108.6				
108.6				
99.3				
0				
0.0				
0.0				
0.0				
5.6				
106.4				
0.0				
0.0				
0.0				
\$676,459				
\$4,783,057				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

51%

\$7,771,105

46%

\$7,373,270

34%

\$5,989,910

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.3	33.7%	14.4	25.0%	N/A	N/A	
Math	17.0	24.8%	16.5	14.3%	N/A	N/A	
Reading	18.0	29.7%	16.4	23.8%	N/A	N/A	
Science	17.4	N/A	17.3	N/A	N/A	N/A	
Composite	17.3	N/A	16.3	N/A	N/A	N/A	
Tested (#)	101	N/A	83	N/A	N/A	N/A	

AP Analysis

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .	·	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	24	22
2019	27	23
2018	13	12

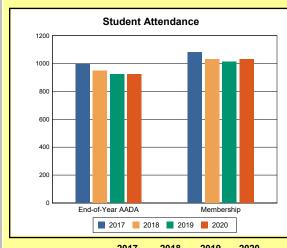
Superintendent
Antonio Watts
30 W. 8th Street
Newport, KY 41071
859-292-3004

	Proficient	Distinguished	GAP		GAP Growth		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	1 TOTICICITE	Distinguished		OAI OIOWIII		Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
y	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Nicholas County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	995	948	924	924
Membership	1,083	1,030	1,014	1,031

* End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	844	855

Staffing Data

	2018	2019	2020	
Classified Personnel	73 (47%)	69 (46%)	68 (47%)	
Certified Personnel	82 (53%)	81 (54%)	77 (53%)	
Number FTE Teachers	69	69	65	
Pupil/Teacher Ratio	14.9	14.7	15.9	
Salary & Benefits as % of GF Expenditures	80.8%	81.2%	82.0%	
Teacher Pay				
Avg Salary	\$46,991	\$47,332	\$47,510	
Avg Extended	\$379	\$392	\$446	
Avg Extra Duty	\$659	\$739	\$769	
Years of Experience				
0 (New)	2.9%	2.9%	4.6%	
1-5	23.2%	23.2%	23.1%	
6-10	21.7%	23.2%	12.3%	
11-20	31.9%	26.1%	30.8%	
21-25	8.7%	14.5%	16.9%	
26-30	8.7%	7.3%	7.7%	
Over 30	2.9%	2.9%	0.0%	
Teacher Turnover	8.7%	17.4%	15.4%	
Avg Years	12.9	12.7	13.0	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	11.6%	10.1%	9.2%	
Rank II	66.7%	63.8%	64.6%	
Rank I	21.7%	26.1%	21.5%	

Demographic Profile

2019

2020

2018

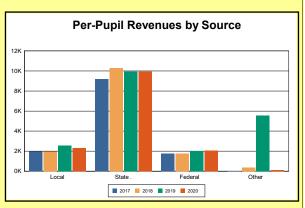
2017

Free & Reduced Lunch	(68%)	(63%)	(70%)	(68%)
Homeless	51 (5%)	339 (33%)	320 (32%)	
LEP	1 -%	1 -%	0 (0%)	3 -%
Migrant	34 (3%)	41 (4%)	52 (5%)	48 (5%)
Exceptional Child	121 (11%)	126 (12%)	135 (13%)	153 (15%)
Membership				
Preschool	83 (7%)	77 (7%)	31 (3%)	81 (7%)
K-5	492 (42%)	477 (43%)	470 (45%)	496 (45%)
6-8	252 (22%)	234 (21%)	241 (23%)	249 (22%)
9-12	339 (29%)	319 (29%)	303 (29%)	286 (26%)
Race				
Cauc/White	1,016 (94%)	965 (94%)	947 (93%)	965 (94%)
Black	8 (1%)	4 -%	4 -%	5 -%
Hispanic	44 (4%)	44 (4%)	50 (5%)	48 (5%)
Other	15 (1%)	17 (2%)	13 (1%)	13 (1%)
Attainment				
Grad Rate	(97%)	(99%)	(95%)	(93%)
Grads 4 Years	94	76	68	73
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	1	2
Retention Rate	(2%)	(2%)	(2%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	1	0	0
Suspensions	209	184	121	7

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,000	\$35,000	\$35,000	\$35,000	
	10 Years	44,043	44,043	44,043	44,043	
	20 Years	46,313	46,313	46,313	46,313	
	30 Years	50,358	50,358	50,358	50,358	
Rank	II					
	0 Years	38,278	38,278	38,278	38,278	
	10 Years	48,072	48,072	48,072	48,072	
	20 Years	50,537	50,537	50,537	50,537	
	30 Years	54,361	54,361	54,361	54,361	
Rank	ı					
	0 Years	42,449	42,449	42,449	42,449	
	10 Years	52,025	52,025	52,025	52,025	
	20 Years	54,301	54,301	54,301	54,301	
	30 Years	58,347	58,347	58,347	58,347	

Nicholas County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	54%	51%	50%
Instructional Support	6%	6%	5%	4%
District Admin Support	7%	6%	7%	8%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	8%	10%	12%	11%
Food Services	7%	7%	10%	13%

23%

\$1,631,765

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	41.0			
Tangible Property Tax *	41.0			
Motor Vehicle Tax *	55.5			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.8			
Levied Equivalent Rate *	54.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$366,376			
SEEK Distribution \$4,514,2				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

16%

\$1,285,908

14%

\$1,038,012

13%

\$992,237

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	41.1%	15.9	39.4%	N/A	N/A
Math	18.4	35.6%	17.0	22.5%	N/A	N/A
Reading	19.6	47.9%	18.2	43.7%	N/A	N/A
Science	18.0	N/A	17.8	N/A	N/A	N/A
Composite	18.4	N/A	17.4	N/A	N/A	N/A
Tested (#)	73	N/A	70	N/A	N/A	N/A

AP Analysis

2020
12
12
75%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Public	Passed *	
2020	65	62	
2019	77	62	
2018	69	66	
		* Public	Only

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

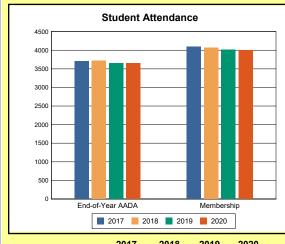


Superintendent **Douglas Bechanan** 395 West Main Street Carlisle, KY 40311 859-289-3770

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Ohio County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	3,701	3,716	3,647	3,647
Membership	4,097	4,064	4,011	3,997

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	132	0	836	880	

Staffing Data

	2018		2020
Classified Personnel	350 (55%)	348 (55%)	351 (55%)
Certified Personnel	286 (45%)	280 (45%)	286 (45%)
Number FTE Teachers	246	243	247
Pupil/Teacher Ratio	16.5	16.5	16.2
Salary & Benefits as % of GF Expenditures	86.1%	82.4%	86.3%
Teacher Pay			
Avg Salary	\$48,578	\$49,552	\$49,683
Avg Extended	\$235	\$256	\$274
Avg Extra Duty	\$653	\$690	\$659
Years of Experience			
0 (New)	3.3%	5.8%	4.8%
1-5	24.7%	21.0%	19.8%
6-10	24.4%	20.2%	22.7%
11-20	30.7%	34.4%	33.9%
21-25	12.2%	14.0%	13.4%
26-30	3.7%	2.9%	4.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	9.3%	9.5%	8.5%
Avg Years	11.3	11.6	11.8
Rank			
Rank IV	1.6%	0.8%	0.4%
Rank III	21.5%	19.4%	21.0%
Rank II	53.1%	53.6%	52.2%
Rank I	22.5%	24.5%	25.5%

Demographic Profile

2019

2020

2018

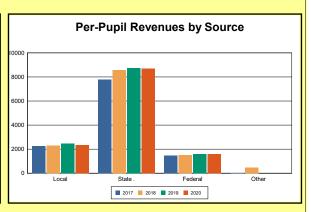
2017

Free & Reduced Lunch	(67%)	(66%)	(67%)	(66%)
Homeless	63 (2%)	52 (1%)	43 (1%)	58 (1%)
LEP	164 (4%)	151 (4%)	181 (5%)	188 (5%)
Migrant	41 (1%)	48 (1%)	64 (2%)	55 (1%)
Exceptional Child	506 (12%)	539 (13%)	573 (14%)	575 (14%)
Membership				
Preschool	233 (5%)	235 (5%)	147 (4%)	217 (5%)
K-5	2,009 (46%)	1,876 (44%)	1,875 (45%)	1,828 (43%)
6-8	945 (22%)	1,049 (24%)	1,036 (25%)	1,009 (24%)
9-12	1,139 (26%)	1,136 (26%)	1,096 (26%)	1,160 (28%)
Race				
Cauc/White	3,684 (90%)	3,632 (89%)	3,545 (88%)	3,514 (88%)
Black	35 (1%)	28 (1%)	29 (1%)	26 (1%)
Hispanic	307 (7%)	325 (8%)	363 (9%)	380(10%)
Other	71 (2%)	79 (2%)	74 (2%)	77 (2%)
Attainment				
Grad Rate	(92%)	(96%)	(95%)	(91%)
Grads 4 Years	231	287	231	255
Grads IEP	1	0	0	0
Grads 4+	4	3	1	4
Alt Diploma	0	2	3	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(0.7%)	(0.5%)
Dropouts	8	3	8	9
Discipline				
Expulsions	0	0	0	0
Suspensions	66	75	58	462

		•			
		2017	2018	2019	2020
		(186 Days)	(186 Days)	(186 Days)	(186 Days)
Rank	<u>III </u>				
	0 Years	\$38,378	\$38,378	\$38,761	\$38,761
	10 Years	45,541	45,541	45,996	45,996
_	20 Years	48,813	48,813	49,301	49,301
	30 Years	52,577	52,577	53,103	53,103
Rank	ll .				
	0 Years	39,996	39,996	40,396	40,396
_	10 Years	49,744	49,744	50,242	50,242
	20 Years	53,810	53,810	54,348	54,348
_	30 Years	57,612	57,612	58,188	58,188
Rank	ļ				
	0 Years	44,014	44,014	44,454	44,454
_	10 Years	54,030	54,030	54,570	54,570
	20 Years	58,255	58,255	58,837	58,837
	30 Years	62,038	62,038	62,658	62,658

Ohio County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	55%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	8%	7%
		•		•

35%

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax* 54.				
Tangible Property Tax *	54.1			
Motor Vehicle Tax *	51.8			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	66.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$308				
SEEK Distribution \$18,972,46				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

43%

\$9,340,541 \$11,401,218 \$12,693,070 \$14,487,889

45%

52%

	20	18	20	2019		20
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	59.1%	18.9	58.6%	N/A	N/A
Math	18.9	38.8%	18.2	30.5%	N/A	N/A
Reading	20.1	48.8%	19.3	45.5%	N/A	N/A
Science	20.2	N/A	19.7	N/A	N/A	N/A
Composite	19.8	N/A	19.1	N/A	N/A	N/A
Tested (#)	242	N/A	265	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	92	113	129	95
Number of Students	71	80	95	72
% of Exams 3 or Above	39%	47%	39%	47%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	355	248
2019	288	203
2018	305	227

Due to COVID-19, data not available for presentation.

Selected Components of 2020 Accountability System Not Available Due to COVID-19

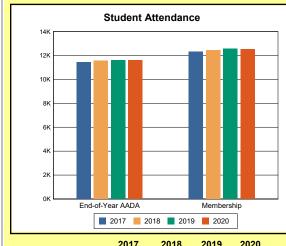
	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Superintendent

Seth Southard 315 E Union St Hartford, KY 42347 270-298-3249

Oldham County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	16	16	16	16
EOY AADA *	11,433	11,548	11,620	11,620
Membership	12,318	12,433	12,583	12,543

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	124	1	780	822	

Staffing Data

	2018	2019	2020	
Classified Personnel	736 (46%)	749 (46%)	743 (45%)	
Certified Personnel	879 (54%)	897 (54%)	925 (55%)	
Number FTE Teachers	729	740	764	
Pupil/Teacher Ratio	17.1	17.0	16.4	
Salary & Benefits as % of GF Expenditures	88.9%	87.3%	86.9%	
Teacher Pay				
Avg Salary	\$51,690	\$51,694	\$51,532	
Avg Extended	\$27	\$31	\$37	
Avg Extra Duty	\$760	\$752	\$692	
Years of Experience				
0 (New)	6.2%	4.0%	5.2%	
1-5	28.3%	29.4%	26.9%	
6-10	20.0%	22.8%	25.4%	
11-20	30.3%	29.0%	27.7%	
21-25	9.1%	8.6%	8.2%	
26-30	3.7%	4.3%	4.6%	
Over 30	2.3%	1.9%	1.9%	
Teacher Turnover	14.3%	15.6%	21.0%	
Avg Years	10.8	10.9	10.9	
Rank				
Rank IV	0.0%	0.3%	0.3%	
Rank III	19.9%	19.8%	20.4%	
Rank II	49.9%	50.1%	51.4%	
Rank I	30.0%	29.8%	27.9%	

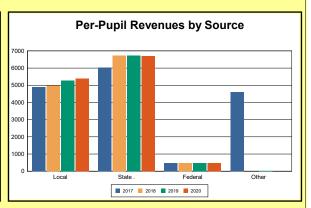
Demographic Profile

	2	017	2018	3	2019)	202	20
Free & Reduced Lunch		(22%)		(22%)		(21%)		(21%)
Homeless	21	-%	19	-%	41	-%	12	-%
LEP	285	(2%)	313	(3%)	298	(2%)	296	(2%)
Migrant	0	(0%)	4	-%	4	-%	0	(0%)
Exceptional Child	1,327	(11%)	1,402	(11%)	1,420	(11%)	1,502	(12%)
Membership								
Preschool	228	(2%)	254	(2%)	239	(2%)	255	(2%)
K-5	5,361	(43%)	5,317	(42%)	5,417	(42%)	5,373	(42%)
6-8	3,007	(24%)	3,098	(24%)	3,062	(24%)	3,079	(24%)
9-12	3,944	(31%)	4,009	(32%)	4,082	(32%)	4,091	(32%)
Race								
Cauc/White	10,578	(86%)	10,631	(86%)	10,678	(85%)	10,580	(84%)
Black	285	(2%)	278	(2%)	268	(2%)	289	(2%)
Hispanic	714	(6%)	768	(6%)	841	(7%)	860	(7%)
Other	741	(6%)	756	(6%)	796	(6%)	814	(6%)
Attainment				•				
Grad Rate		(96%)		(96%)		(97%)		(97%)
Grads 4 Years		893		949		1,009		979
Grads IEP		4		2		1		4
Grads 4+		7		1		4		8
Alt Diploma		3		5		7		13
Retention Rate		(1%)		(1%)		-%		-%
Dropout Rate		(-%)		(-%)		(-%)		(-%)
Dropouts		12		16		16		22
Discipline								
Expulsions		7		4		5		3
Suspensions		388		560		559		368

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$36,926	\$37,295	\$37,295	\$37,295
	10 Years	46,891	47,360	47,360	47,360
	20 Years	53,566	54,101	54,101	54,101
	30 Years	59,310	59,903	59,903	59,903
Rank	II				
	0 Years	41,128	41,539	41,539	41,539
	10 Years	51,647	52,164	52,164	52,164
	20 Years	58,526	59,111	59,111	59,111
	30 Years	64,462	65,106	65,106	65,106
Rank	I				
	0 Years	46,205	46,667	46,667	46,667
	10 Years	56,861	57,430	57,430	57,430
	20 Years	63,831	64,469	64,469	64,469
·	30 Years	69,998	70,698	70,698	70,698

Oldham County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	65%	63%	64%
Instructional Support	11%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	6%
Transportation	6%	5%	5%	5%
Food Services	4%	4%	4%	4%
		•		•

21%

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax*	78.8				
Tangible Property Tax *	78.8				
Motor Vehicle Tax *	64.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	5.7				
Equalized Growth Levy *	5.7				
Recallable Levy *	5.7				
Levied Equivalent Rate *	80.5				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$628,733				
SEEK Distribution \$39,973,040					
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

21%

\$17,326,086 | \$18,160,327 | \$19,237,286 | \$16,386,936

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.6	68.2%	21.4	69.3%	N/A	N/A
Math	21.6	61.8%	21.5	61.7%	N/A	N/A
Reading	22.5	64.6%	22.5	66.3%	N/A	N/A
Science	21.8	N/A	21.8	N/A	N/A	N/A
Composite	22.0	N/A	21.9	N/A	N/A	N/A
Tested (#)	1,023	N/A	981	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	2,719	2,701	2,908	2,791
Number of Students	1,625	1,647	1,753	1,656
% of Exams 3 or Above	70%	70%	68%	68%

Kindergarten Readiness

	Preschool	Head Start	Head Start Child Care		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	868	566
2019	891	640
2018	802	612

Due to COVID-19, data not available for presentation.



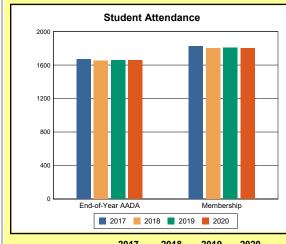
Superintendent **Greg Schultz** 6165 W. Highway 146 Crestwood, KY 40014 502-241-3500

17%

	Proficient/Distinguished		G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Owen County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,674	1,654	1,656	1,656
Membership	1,826	1,802	1,811	1,798

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular Short		Min	Max	
Calendar 2020	125	1	817	828	

Staffing Data

	2018	2019	2020	
Classified Personnel	125 (49%)	125 (50%)	128 (50%)	
Certified Personnel	129 (51%)	127 (50%)	130 (50%)	
Number FTE Teachers	108	109	109	
Pupil/Teacher Ratio	16.8	16.6	16.5	
Salary & Benefits as % of GF Expenditures	82.6%	81.6%	82.7%	
Teacher Pay				
Avg Salary	\$46,113	\$45,830	\$46,597	
Avg Extended	\$203	\$202	\$224	
Avg Extra Duty	\$817	\$993	\$1,046	
Years of Experience				
0 (New)	12.1%	8.3%	5.5%	
1-5	29.8%	32.1%	30.3%	
6-10	16.3%	15.6%	20.2%	
11-20	27.0%	28.4%	29.4%	
21-25	10.2%	9.2%	9.2%	
26-30	3.7%	5.5%	2.8%	
Over 30	0.9%	0.9%	1.8%	
Teacher Turnover	11.1%	17.4%	13.8%	
Avg Years	10.2	10.1	10.4	
Rank				
Rank IV	0.0%	2.8%	1.8%	
Rank III	24.2%	21.1%	19.3%	
Rank II	49.8%	53.2%	56.0%	
Rank I	26.1%	22.9%	22.0%	

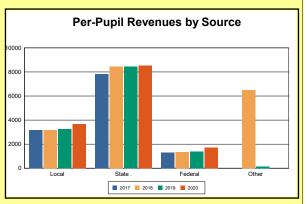
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(63%)	(66%)	(65%)
Homeless	36 (2%)	29 (2%)	36 (2%)	32 (2%)
LEP	25 (1%)	31 (2%)	32 (2%)	32 (2%)
Migrant	2 -%	2 -%	0 (0%)	4 -%
Exceptional Child	239 (13%)	251 (14%)	247 (14%)	236 (13%)
Membership				
Preschool	104 (5%)	106 (6%)	93 (5%)	88 (5%)
K-5	838 (43%)	811 (43%)	775 (41%)	771 (41%)
6-8	411 (21%)	433 (23%)	444 (23%)	464 (25%)
9-12	577 (30%)	558 (29%)	592 (31%)	563 (30%)
Race				
Cauc/White	1,717 (94%)	1,683 (93%)	1,684 (93%)	1,663 (92%)
Black	7 -%	6 -%	7 -%	5 -%
Hispanic	74 (4%)	80 (4%)	82 (5%)	88 (5%)
Other	28 (2%)	33 (2%)	38 (2%)	42 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(95%)	(97%)
Grads 4 Years	127	138	0	150
Grads IEP	0	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	2	1	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(0.7%)	(-%)
Dropouts	2	1	4	3
Discipline				
Expulsions	2	3	3	8
Suspensions	153	142	201	152

		2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank	III	(105 Days)	(103 Days)	(105 Days)	(103 Days)
	0 Years	\$34,666	\$34,666	\$34,666	\$35,013
	10 Years	40,579	40,579	40,579	40,985
	20 Years	47,792	47,792	47,792	48,270
	30 Years	51,395	51,395	51,395	51,909
Rank	II				
	0 Years	38,824	38,824	38,824	39,212
	10 Years	44,394	44,394	44,394	44,838
	20 Years	53,604	53,604	53,604	54,140
	30 Years	58,452	58,452	58,452	59,037
Rank	I				
	0 Years	42,332	42,332	42,332	42,755
	10 Years	48,419	48,419	48,419	48,903
	20 Years	58,093	58,093	58,093	58,674
	30 Years	63,497	63,497	63,497	64,132

Owen County

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	52%	55%
Instructional Support	8%	9%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	8%	8%	7%	8%
Food Services	7%	7%	10%	8%
		-		<u>'</u>

18%

\$2,368,682

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.4				
	09.4				
Tangible Property Tax *	69.4				
Motor Vehicle Tax *	56.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.1				
Levied Equivalent Rate *	72.1				
Equalized Facility Funding *	6.1				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$441,758				
SEEK Distribution	\$7,663,973				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

15%

\$2,015,833

13%

\$1,842,164

16%

\$2,161,270

	2018 District Benchmark		2019 District Benchmark		2020 District Benchmar	
English	17.0	39.3%	16.5	35.6%	N/A	N/A
Math	17.5	29.3%	17.1	21.2%	N/A	N/A
Reading	18.6	36.7%	18.3	33.6%	N/A	N/A
Science	17.6	N/A	18.2	N/A	N/A	N/A
Composite	17.8	N/A	17.6	N/A	N/A	N/A
Tested (#)	150	N/A	146	N/A	N/A	N/A

AP Analysis *

2017	2010	2013	2020
83	71	71	64
71	69	71	63
28%	25%	25%	39%
	83 71	83 71 71 69	83 71 71 71 69 71

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	173	140
2019	191	119
2018	207	193

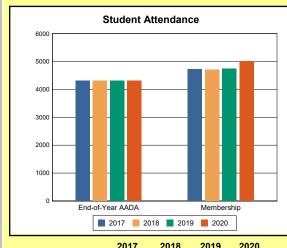
* Public Only

Superintendent	
Robert Stafford	
1600 Hwy 22 E	
Owenton, KY 40359	
502-484-3934	

	Proficient	/Distinguished	GAP		GAP Growth		Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Owensboro Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,318	4,304	4,309	4,309
Membership	4,723	4,706	4,740	5,005

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	rs Ho	
	Regular	Short	Min	Max
Calendar 2020	133	0	842	876

Staffing Data

	2018	2019	2020	
Classified Personnel	359 (48%)	367 (47%)	387 (48%)	
Certified Personnel	396 (52%)	417 (53%)	420 (52%)	
Number FTE Teachers	331	350	355	
Pupil/Teacher Ratio	14.2	13.6	14.1	
Salary & Benefits as % of GF Expenditures	87.6%	80.8%	84.7%	
Teacher Pay				
Avg Salary	\$52,081	\$52,893	\$53,550	
Avg Extended	\$72	\$86	\$125	
Avg Extra Duty	\$1,171	\$1,127	\$1,314	
Years of Experience				
0 (New)	3.6%	3.7%	4.5%	
1-5	24.7%	23.3%	19.9%	
6-10	19.7%	20.9%	23.0%	
11-20	38.3%	36.8%	37.1%	
21-25	9.7%	9.7%	9.3%	
26-30	2.1%	4.0%	5.1%	
Over 30	2.0%	1.3%	0.9%	
Teacher Turnover	7.5%	8.8%	9.8%	
Avg Years	11.6	11.9	12.1	
Rank				
Rank IV	0.9%	0.4%	1.6%	
Rank III	20.9%	20.9%	17.8%	
Rank II	51.6%	51.4%	53.6%	
Rank I	26.6%	27.0%	26.8%	

Demographic Profile

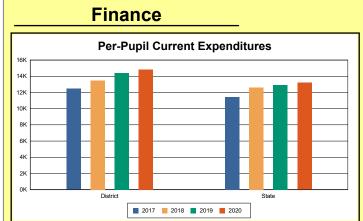
2020

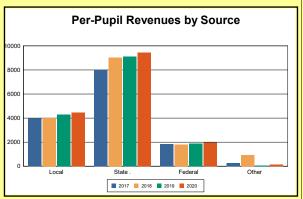
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(77%)	(76%)	(74%)	(72%)
Homeless	255 (5%)	110 (2%)	110 (2%)	112 (2%)
LEP	226 (5%)	248 (5%)	244 (5%)	256 (5%)
Migrant	14 -%	24 (1%)	29 (1%)	36 (1%)
Exceptional Child	692 (15%)	698 (15%)	731 (15%)	780 (16%)
Membership				
Preschool	375 (7%)	394 (8%)	199 (4%)	201 (4%)
K-5	2,359 (46%)	2,338 (46%)	2,295 (46%)	2,398 (46%)
6-8	1,046 (21%)	1,048 (21%)	1,123 (23%)	1,120 (22%)
9-12	1,314 (26%)	1,313 (26%)	1,321 (27%)	1,487 (29%)
Race				
Cauc/White	2,934 (62%)	2,884 (61%)	2,914 (61%)	3,105 (62%)
Black	713 (15%)	643 (14%)	625 (13%)	616 (12%)
Hispanic	450 (10%)	501 (11%)	514 (11%)	564(11%)
Other	626 (13%)	678 (14%)	687 (14%)	720(14%)
Attainment				
Grad Rate	(86%)	(84%)	(84%)	(89%)
Grads 4 Years	292	265	278	316
Grads IEP	0	0	2	1
Grads 4+	1	6	3	5
Alt Diploma	0	2	3	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.7%)	(1.5%)	(2.5%)	(1.6%)
Dropouts	23	20	34	38
Discipline				
Expulsions	2	1	2	0
Suspensions	609	688	408	757

			•		
		2017	2018	2019	2020
		(187 Days)	(187 Days)	(187 Days)	(187 Days)
Rank	III				
	0 Years	\$39,386	\$39,780	\$40,178	\$40,580
	10 Years	43,979	44,419	44,863	45,312
	20 Years	52,322	52,845	53,373	53,907
	30 Years	52,632	53,158	53,690	54,227
Rank	II				
	0 Years	40,960	41,370	41,784	42,202
	10 Years	48,898	49,387	49,881	50,380
	20 Years	60,162	60,764	61,372	61,986
	30 Years	60,471	61,076	61,687	62,304
Rank	I				
	0 Years	45,175	45,627	46,083	46,544
	10 Years	53,419	53,953	54,493	55,038
	20 Years	65,572	66,228	66,890	67,559
	30 Years	65,885	66,544	67,209	67,881

Owensboro Independent





District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	61%	60%
Instructional Support	13%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	7%	7%
		•		•

39%

2020 Tax Rates and Revenues

Real Estate Property Tax*	86.6			
Tangible Property Tax *	86.6			
Motor Vehicle Tax *	64.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	97.4			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$368,719			
SEEK Distribution \$21,706,28				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

52%

\$14,631,159 | \$19,920,286 | \$17,126,382 | \$17,743,602

41%

42%

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.2	46.5%	17.8	47.6%	N/A	N/A	
Math	18.1	32.3%	17.8	30.4%	N/A	N/A	
Reading	19.4	45.1%	18.9	42.1%	N/A	N/A	
Science	18.6	N/A	18.8	N/A	N/A	N/A	
Composite	18.7	N/A	18.5	N/A	N/A	N/A	
Tested (#)	297	N/A	347	N/A	N/A	N/A	

AP Analysis *

2017	2010	2019	2020
209	151	110	239
138	100	69	142
59%	46%	49%	51%
	209	209 151 138 100	209 151 110 138 100 69

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	275	256	
2019	157	147	
2018	89	80	
		* Public	Only

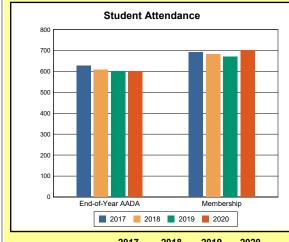


Superintendent	
Matthew Constant 450 Griffith Ave Owensboro, KY 42301	
270-686-1000	

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Owsley County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	627	608	602	602
Membership	693	682	670	701

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	121	1	782	782	

Staffing Data

	2018	2019	2020
Classified Personnel	105 (66%)	93 (64%)	101 (66%)
Certified Personnel	55 (34%)	53 (36%)	52 (34%)
Number FTE Teachers	46	44	41
Pupil/Teacher Ratio	15.0	15.4	17.1
Salary & Benefits as % of GF Expenditures	83.9%	83.5%	81.8%
Teacher Pay			
Avg Salary	\$49,501	\$49,361	\$49,360
Avg Extended	\$688	\$952	\$416
Avg Extra Duty	\$253	\$626	\$463
Years of Experience			
0 (New)	6.6%	2.3%	2.4%
1-5	11.0%	20.7%	19.5%
6-10	18.7%	14.9%	22.0%
11-20	38.5%	37.9%	26.8%
21-25	18.7%	16.1%	24.4%
26-30	4.4%	8.1%	4.9%
Over 30	2.2%	0.0%	0.0%
Teacher Turnover	10.6%	20.0%	7.3%
Avg Years	14.1	13.7	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	9.2%	9.8%
Rank II	47.3%	49.4%	48.8%
Rank I	41.8%	41.4%	41.5%

Demographic Profile

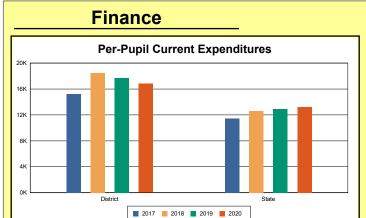
2020

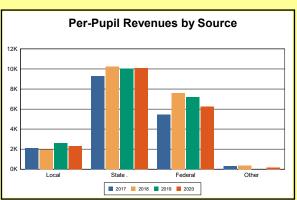
2017

Free & Reduced Lunch	(89%)	(91%)	(93%)	(91%)
Homeless	3 -%	19 (3%)	25 (4%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	105 (15%)	98 (14%)	108 (16%)	107 (15%)
Membership				
Preschool	101 (13%)	22 (3%)	12 (2%)	152 (18%)
K-5	326 (41%)	302 (43%)	284 (42%)	303 (36%)
6-8	159 (20%)	179 (25%)	189 (28%)	179 (21%)
9-12	208 (26%)	201 (29%)	197 (29%)	219 (26%)
Race				
Cauc/White	678 (98%)	672 (99%)	656 (98%)	684 (98%)
Black	3 -%	1 -%	1 -%	1 -%
Hispanic	6 (1%)	8 (1%)	9 (1%)	13 (2%)
Other	6 (1%)	1 -%	4 (1%)	3 -%
Attainment				
Grad Rate	(86%)	(96%)	(86%)	(93%)
Grads 4 Years	48	51	36	51
Grads IEP	0	0	0	0
Grads 4+	0	1	3	0
Alt Diploma	2	0	1	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(2.1%)	(-%)	(0.0%)	(-%)
Dropouts	4	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	94	80	90	0

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$33,123	\$33,123	\$33,123	\$33,123	
	10 Years	45,048	45,048	45,048	45,048	
	20 Years	47,239	47,239	47,239	48,184	
	30 Years	47,697	47,697	47,697	48,651	
Rank	II					
	0 Years	36,181	36,181	36,181	36,181	
	10 Years	49,124	49,124	49,124	49,124	
	20 Years	51,876	51,876	51,876	52,914	
	30 Years	52,590	52,590	52,590	53,642	
Rank	I					
	0 Years	40,257	40,257	40,257	40,257	
	10 Years	53,201	53,201	53,201	53,201	
	20 Years	55,953	55,953	55,953	57,072	
,	30 Years	56,666	56,666	56,666	57,799	

Owsley County





District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	56%	58%
Instructional Support	11%	11%	10%	8%
District Admin Support	4%	3%	4%	4%
School Admin Support	3%	4%	3%	3%
Business Support	3%	3%	3%	2%
Plant Operations	8%	10%	10%	8%
Transportation	7%	5%	6%	6%
Food Services	9%	8%	9%	9%

Fund Balance Percent	11%	14%	23%	20%
End-of-Year Balance	\$644,903	\$762,560	\$1,207,574	\$1,156,974

2020 Tax Rates and Revenues

Real Estate Property Tax*	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	67.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$211,666
SEEK Distribution	\$3,543,188
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

		18 Benchmark)19 Benchmark		20 Benchmark
English	16.6	32.4%	14.5	25.9%	N/A	N/A
Math	16.5	18.9%	15.7	10.3%	N/A	N/A
Reading	17.3	24.3%	16.9	31.0%	N/A	N/A
Science	17.2	N/A	17.1	N/A	N/A	N/A
Composite	17.1	N/A	16.2	N/A	N/A	N/A
Tested (#)	37	N/A	58	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	36	27			
2019	54	39			
2018	48	44			
* Public Only					

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Timothy Bobrowski
14 Old KY 11
Booneville, KY 41314
606-593-6363

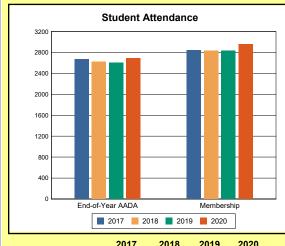
Elementary

Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Paducah Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,676	2,621	2,600	2,688
Membership	2,848	2,833	2,838	2,963

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hot	ırs
	Regular	Short	Min	Max
Calendar 2020	129	0	796	836

Staffing Data

	2018	2019	2020
Classified Personnel	224 (48%)	219 (49%)	222 (49%)
Certified Personnel	238 (52%)	228 (51%)	232 (51%)
Number FTE Teachers	205	192	197
Pupil/Teacher Ratio	13.8	14.8	15.0
Salary & Benefits as % of GF Expenditures	81.5%	80.8%	80.8%
Teacher Pay			
Avg Salary	\$53,287	\$53,294	\$53,462
Avg Extended	\$201	\$127	\$122
Avg Extra Duty	\$915	\$2,519	\$947
Years of Experience			
0 (New)	6.0%	4.8%	4.6%
1-5	23.6%	25.1%	25.6%
6-10	11.7%	13.3%	17.0%
11-20	42.0%	40.6%	34.7%
21-25	8.8%	8.3%	11.4%
26-30	6.3%	6.3%	5.1%
Over 30	1.6%	1.2%	1.7%
Teacher Turnover	15.9%	10.5%	12.1%
Avg Years	12.4	12.3	12.3
Rank			
Rank IV	0.5%	0.5%	0.0%
Rank III	26.8%	25.2%	25.6%
Rank II	48.9%	49.2%	47.4%
Rank I	23.9%	24.6%	27.0%

Demographic Profile

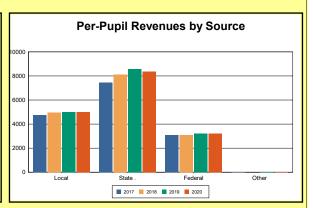
2020

	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(76%)	(77%)	(75%)
Homeless	200 (7%)	269 (9%)	210 (7%)	230 (8%)
LEP	48 (2%)	48 (2%)	40 (1%)	43 (1%)
Migrant	11 -%	14 -%	16 (1%)	13 -%
Exceptional Child	273 (10%)	265 (9%)	288 (10%)	305 (10%)
Membership				
Preschool	275 (9%)	0 (0%)	44 (2%)	278 (9%)
K-5	1,413 (45%)	1,403 (50%)	1,399 (49%)	1,393 (43%)
6-8	633 (20%)	623 (22%)	660 (23%)	680 (21%)
9-12	801 (26%)	807 (28%)	779 (27%)	890 (27%)
Race				
Cauc/White	1,152 (40%)	1,164 (41%)	1,208 (43%)	1,236 (42%)
Black	1,223 (43%)	1,173 (41%)	1,124 (40%)	1,148 (39%)
Hispanic	165 (6%)	188 (7%)	191 (7%)	196 (7%)
Other	308 (11%)	308 (11%)	315 (11%)	383(13%)
Attainment				
Grad Rate	(78%)	(81%)	(83%)	(80%)
Grads 4 Years	156	185	179	174
Grads IEP	0	1	0	0
Grads 4+	8	5	4	4
Alt Diploma	0	0	5	1
Retention Rate	(5%)	(3%)	(3%)	(3%)
Dropout Rate	(1.6%)	(2.2%)	(2.8%)	(1.3%)
Dropouts	13	18	22	17
Discipline				
Expulsions	1	2	0	0
Suspensions	286	306	261	669

	•					
	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(187 Days)	(187 Days)		
III						
0 Years	\$39,397	\$39,791	\$39,791	\$39,791		
10 Years	48,637	49,123	49,123	49,123		
20 Years	53,003	53,533	53,533	53,533		
30 Years	53,502	54,037	54,037	54,037		
II						
0 Years	43,408	43,842	43,842	43,842		
10 Years	53,668	54,205	54,205	54,205		
20 Years	58,730	59,317	59,317	59,317		
30 Years	59,286	59,879	59,879	59,879		
I						
0 Years	47,581	48,057	48,057	48,057		
10 Years	58,258	58,841	58,841	58,841		
20 Years	63,872	64,511	64,511	64,511		
30 Years	64,478	65,123	65,123	65,123		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (18	(187 Days) (187 Days) (187 Days) (187 Da		

Paducah Independent

Finance Per-Pupil Current Expenditures 14K 12K 10K 6K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	55%	56%
Instructional Support	7%	10%	7%	6%
District Admin Support	4%	4%	7%	7%
School Admin Support	7%	5%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	7%
		'		'

12%

\$3,159,325

2020	Tax	Rates	and	Roy	Parine
2021	J I AX	raits	anu	L G A	tiiuts

Real Estate Property Tax*	86.4				
Tangible Property Tax *	86.4				
Motor Vehicle Tax *	56.6				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.5				
Levied Equivalent Rate *	94.7				
Equalized Facility Funding *	6.5				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$441,634				
SEEK Distribution	\$11,601,601				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

11%

\$2,801,838

13%

\$3,105,138

11%

\$2,883,714

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.2	49.2%	17.0	39.3%	N/A	N/A	
Math	18.3	34.1%	17.9	30.9%	N/A	N/A	
Reading	19.5	45.8%	18.6	39.9%	N/A	N/A	
Science	18.9	N/A	18.5	N/A	N/A	N/A	
Composite	18.9	N/A	18.2	N/A	N/A	N/A	
Tested (#)	179	N/A	178	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	206	220	188	234
Number of Students	125	143	121	124
% of Exams 3 or Above	62%	63%	60%	60%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool Head Start Child Care Other		Home	Unknown	All		
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	70	67			
2019	163	159			
2018	76	67			
	* Public Only				



Superintendent
Donald Shively 800 Caldwell Street Paducah, KY 42002 270-444-5600

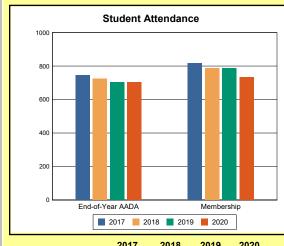
Elementary

Middle High

	Proficient	nt/Distinguished GAP Growth		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Paintsville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	744	726	703	703
Membership	818	786	786	733

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	129	2	850	850	

Staffing Data

	2018	2019	2020
Classified Personnel	43 (38%)	44 (39%)	45 (41%)
Certified Personnel	70 (62%)	68 (61%)	64 (59%)
Number FTE Teachers	53	52	50
Pupil/Teacher Ratio	14.8	15.1	14.7
Salary & Benefits as % of GF Expenditures	86.0%	86.8%	86.5%
Teacher Pay			
Avg Salary	\$51,858	\$52,111	\$52,572
Avg Extended	\$855	\$863	\$620
Avg Extra Duty	\$1,457	\$1,411	\$1,702
Years of Experience			
0 (New)	0.0%	1.9%	0.0%
1-5	9.4%	7.7%	9.9%
6-10	26.4%	23.1%	24.0%
11-20	43.4%	46.2%	46.1%
21-25	7.6%	9.6%	14.0%
26-30	9.4%	7.7%	2.0%
Over 30	3.8%	3.9%	4.0%
Teacher Turnover	9.4%	17.3%	10.0%
Avg Years	14.8	15.0	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.7%	5.8%	7.9%
Rank II	60.4%	55.8%	50.1%
Rank I	34.0%	38.5%	42.1%

Demographic Profile

2019

2020

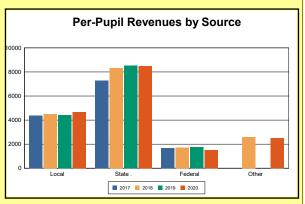
2018

	20	20.0		_0_0
ree & Reduced Lunch	(46%)	(47%)	(49%)	(50%)
lomeless	9 (1%)	7 (1%)	6 (1%)	35 (5%)
EP	0 (0%)	0 (0%)	1 -%	3 -%
ligrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
xceptional Child	110 (13%)	110 (14%)	108 (14%)	105 (14%)
lembership				
Preschool	39 (5%)	0 (0%)	0 (0%)	2 -%
K-5	348 (41%)	333 (42%)	355 (45%)	375 (51%)
6-8	190 (22%)	173 (22%)	172 (22%)	151 (21%)
9-12	280 (33%)	278 (35%)	257 (33%)	207 (28%)
Race				
Cauc/White	776 (95%)	751 (96%)	731 (93%)	697 (95%)
Black	18 (2%)	16 (2%)	24 (3%)	5 (1%)
Hispanic	8 (1%)	4 (1%)	10 (1%)	10 (1%)
Other	16 (2%)	15 (2%)	21 (3%)	21 (3%)
Attainment				
Grad Rate	(91%)	(96%)	(100%)	(96%)
Grads 4 Years	41	55	56	46
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	22	27	16	3

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,954	\$36,954	\$36,954	\$37,324		
	10 Years	46,230	46,230	46,230	46,692		
	20 Years	49,088	49,088	49,088	49,579		
	30 Years	50,642	50,642	50,642	51,148		
Rank	II						
	0 Years	40,796	40,796	40,796	41,204		
	10 Years	50,306	50,306	50,306	50,809		
	20 Years	53,182	53,182	53,182	53,714		
	30 Years	54,736	54,736	54,736	55,283		
Rank	I						
	0 Years	44,871	44,871	44,871	45,320		
	10 Years	54,415	54,415	54,415	54,959		
	20 Years	57,351	57,351	57,351	57,925		
	30 Years	58,904	58,904	58,904	59,493		

Paintsville Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	63%	65%	63%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	4%	6%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	3%
Plant Operations	9%	8%	8%	7%
Transportation	2%	2%	2%	1%
Food Services	6%	7%	3%	8%

13%

\$773,434

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	94.5			
Tangible Property Tax *	94.5			
Motor Vehicle Tax *	72.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.9			
Levied Equivalent Rate *	101.1			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment \$394,5				
SEEK Distribution \$3,023,542				
* Cents per \$100 of assessed property.				

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

14%

\$927,934

15%

\$877,465

18%

\$1,116,403

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	65.5%	20.9	72.7%	N/A	N/A
Math	19.3	48.3%	18.7	36.4%	N/A	N/A
Reading	21.2	60.3%	22.1	60.0%	N/A	N/A
Science	19.8	N/A	20.8	N/A	N/A	N/A
Composite	20.2	N/A	20.7	N/A	N/A	N/A
Tested (#)	58	N/A	54	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	107	63	88	102
Number of Students	73	49	50	63
% of Exams 3 or Above	23%	41%	27%	34%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	49	32	
2019	36	33	
2018	58	54	
		* Public (Only

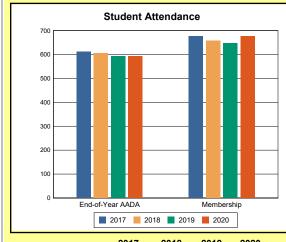


Superintendent	
David Gibson	
305 2nd St	
Paintsville, KY 41240	
606-789-2654	

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Paris Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	612	606	593	593
Membership	677	658	647	676

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	urs
	Regular	Short	Min	Max
Calendar 2020	129	1	811	826

Staffing Data

	2018	2019	2020
Classified Personnel	55 (48%)	51 (47%)	54 (48%)
Certified Personnel	61 (52%)	57 (53%)	58 (52%)
Number FTE Teachers	50	46	48
Pupil/Teacher Ratio	13.3	14.1	14.2
Salary & Benefits as % of GF Expenditures	83.3%	82.5%	82.8%
Teacher Pay			
Avg Salary	\$45,067	\$45,251	\$45,223
Avg Extended	\$303	\$185	\$351
Avg Extra Duty	\$643	\$583	\$544
Years of Experience			
0 (New)	10.1%	10.9%	6.3%
1-5	36.3%	37.0%	39.9%
6-10	20.2%	10.9%	14.7%
11-20	27.4%	32.6%	26.4%
21-25	4.0%	6.5%	6.3%
26-30	2.0%	2.2%	2.1%
Over 30	0.0%	0.0%	2.1%
Teacher Turnover	32.0%	28.3%	18.8%
Avg Years	8.1	8.3	9.1
Rank			
Rank IV	0.0%	0.0%	2.1%
Rank III	28.2%	32.6%	31.5%
Rank II	52.5%	52.2%	50.5%
Rank I	19.3%	15.2%	13.8%

Demographic Profile

2019

2020

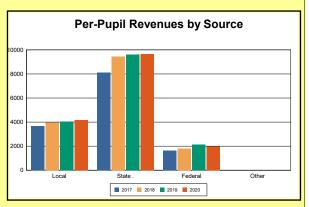
2018

2017

Free & Reduced Lunch	(74%)	(70%)	(69%)	(73%)
Homeless	15 (2%)	7 (1%)	12 (2%)	12 (2%)
LEP	42 (6%)	38 (6%)	39 (6%)	43 (6%)
Migrant	16 (2%)	14 (2%)	12 (2%)	11 (2%)
Exceptional Child	103 (15%)	101 (15%)	109 (17%)	113 (17%)
Membership				
Preschool	34 (5%)	33 (5%)	31 (5%)	50 (7%)
K-5	320 (45%)	314 (45%)	305 (45%)	316 (44%)
6-8	157 (22%)	145 (21%)	150 (22%)	157 (22%)
9-12	200 (28%)	199 (29%)	192 (28%)	203 (28%)
Race				
Cauc/White	350 (52%)	339 (52%)	329 (51%)	359 (53%)
Black	124 (18%)	119 (18%)	111 (17%)	105 (16%)
Hispanic	120 (18%)	103 (16%)	111 (17%)	123(18%)
Other	83 (12%)	97 (15%)	96 (15%)	89(13%)
Attainment				
Grad Rate	(100%)	(98%)	(100%)	(89%)
Grads 4 Years	57	59	48	44
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(0%)	-%	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	121	120	76	78

	<u> </u>						
	2017	2018	2019	2020			
	(186 Days)	(186 Days)	(186 Days)	(186 Days)			
<u>III </u>							
0 Years	\$35,037	\$35,387	\$35,741	\$35,741			
10 Years	44,384	44,828	45,276	45,276			
20 Years	48,533	49,018	49,508	49,508			
30 Years	49,185	49,677	50,174	50,174			
II							
0 Years	38,900	39,289	39,682	39,682			
10 Years	48,433	48,917	49,407	49,407			
20 Years	53,137	53,668	54,205	54,205			
30 Years	53,788	54,326	54,869	54,869			
I							
0 Years	43,166	43,598	44,034	44,034			
10 Years	52,231	52,753	53,281	53,281			
20 Years	56,748	57,315	57,888	57,888			
30 Years	57,405	57,979	58,599	58,599			
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days) (186 Days)	(186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (186 Days) (187 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days) (186 Da			

Paris Independent



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	55%	54%
Instructional Support	8%	7%	9%	8%
District Admin Support	7%	6%	6%	6%
School Admin Support	7%	7%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	10%	10%	10%	9%
Transportation	4%	3%	3%	3%
Food Services	7%	7%	4%	6%

Fund Balance Percent	6%	5%	10%	11%
End-of-Year Balance	\$302,618	\$293,201	\$513,441	\$636,428

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4
Tangible Property Tax *	80.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	89.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$413,992
SEEK Distribution	\$2,924,498
* Cents per \$100 of assessed property	

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	51.1%	15.8	37.2%	N/A	N/A
Math	17.6	26.7%	16.7	25.6%	N/A	N/A
Reading	18.8	44.4%	17.5	30.2%	N/A	N/A
Science	17.7	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.0	N/A	N/A	N/A
Tested (#)	45	N/A	41	N/A	N/A	N/A

AP Analysis

	2017	2010	2019	2020
Number of Exams	26			
Number of Students	20			
% of Exams 3 or Above	35%			
		l .	1	

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	38	31
2019	46	27
2018	30	27

Selected Components of 2020 Accountability System Not Available Due to COVID-19



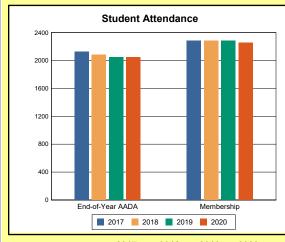
Elementary

Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Pendleton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,129	2,084	2,044	2,044
Membership	2,283	2,285	2,282	2,255

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	126	0	819	830	

Staffing Data

	2018	2019	2020
Classified Personnel	168 (51%)	162 (51%)	156 (50%)
Certified Personnel	159 (49%)	156 (49%)	158 (50%)
Number FTE Teachers	134	131	133
Pupil/Teacher Ratio	17.0	17.4	17.0
Salary & Benefits as % of GF Expenditures	83.9%	85.2%	83.4%
Teacher Pay			
Avg Salary	\$49,058	\$47,778	\$47,029
Avg Extended	\$459	\$504	\$523
Avg Extra Duty	\$211	\$332	\$495
Years of Experience			
0 (New)	4.4%	6.9%	8.3%
1-5	23.5%	23.7%	25.6%
6-10	17.1%	19.7%	17.3%
11-20	35.7%	33.6%	31.6%
21-25	10.4%	11.5%	11.3%
26-30	7.4%	3.8%	4.5%
Over 30	1.5%	0.8%	1.5%
Teacher Turnover	19.9%	13.7%	12.8%
Avg Years	12.7	11.3	10.9
Rank			
Rank IV	1.4%	0.8%	2.3%
Rank III	10.1%	16.1%	20.3%
Rank II	53.5%	50.3%	48.9%
Rank I	35.0%	32.9%	28.6%

Demographic Profile

2019

2020

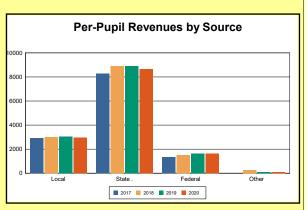
2018

2017

Free & F	Reduced Lunch		(64%)		(64%)		(64%)		(62%)
Homeles	SS	31	(1%)	22	(1%)	38	(2%)		-
LEP		22	(1%)	7	-%	6	-%	5	-%
Migrant		1	-%	1	-%	0	(0%)	2	-%
Exception	onal Child	346	(15%)	327	(14%)	337	(15%)	362	(16%)
Membei	rship								
Preso	chool	63	(3%)	88	(4%)	103	(4%)	133	(6%)
K-5		1,028	(44%)	999	(42%)	1,001	(42%)	985	(41%)
6-8		531	(23%)	525	(22%)	530	(22%)	546	(23%)
9-12		724	(31%)	760	(32%)	751	(31%)	724	(30%)
Race									
Cauc	/White	2,163	(95%)	2,167	(95%)	2,165	(95%)	2,138	(95%)
Black		42	(2%)	37	(2%)	31	(1%)	26	(1%)
Hispa	anic	29	(1%)	23	(1%)	23	(1%)	28	(1%)
Other	r	49	(2%)	58	(3%)	63	(3%)	63	(3%)
Attain	ıment								
Gra	ad Rate		(97%)		(95%)		(100%)		(97%)
Gra	ads 4 Years		171		172		199		200
Gra	nds IEP		0		0		0		0
Gra	ads 4+		0		0		0		0
Alt	Diploma		0		2		1		1
Ret	tention Rate		(1%)		(1%)		(1%)		-%
Dro	pout Rate	((0.5%)		(-%)		(-%)		(-%)
Dro	pouts		4		2		2		2
Disci	ipline						0		
Exp	oulsions		7		1		2		0
Sus	spensions		305		311		278		166

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$34,913	\$35,413	\$35,413	\$35,413	
	10 Years	39,575	40,575	40,575	40,575	
	20 Years	49,390	49,390	49,390	49,390	
	30 Years	50,163	50,163	50,163	50,665	
Rank	II					
	0 Years	38,757	38,757	38,757	38,757	
	10 Years	45,840	45,840	45,840	45,840	
	20 Years	52,245	53,289	53,289	53,289	
	30 Years	57,880	58,338	58,921	59,510	
Rank	I					
	0 Years	44,100	44,100	44,100	44,100	
	10 Years	50,060	50,111	50,111	50,111	
	20 Years	56,950	58,250	58,250	58,250	
,	30 Years	64,797	66,300	66,963	67,633	

Pendleton County



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	58%	58%	59%
Instructional Support	7%	6%	6%	6%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	9%	8%	8%	7%
Food Services	7%	7%	8%	7%

Fund Balance Percent	18%	23%	28%	29%
End-of-Year Balance	\$2,984,267	\$3,769,225	\$4,549,997	\$4,549,584

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.2
Tangible Property Tax *	68.2
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.2
Equalized Growth Levy *	6.2
Recallable Levy *	0.0
Levied Equivalent Rate *	77.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$388,750
SEEK Distribution	\$10,066,999
* Cents per \$100 of assessed property.	

Performance

ACT 11th Grade

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.6	44.6%	17.4	44.1%	N/A	N/A	
Math	18.2	35.6%	17.7	30.3%	N/A	N/A	
Reading	19.5	50.3%	19.0	42.6%	N/A	N/A	
Science	18.5	N/A	18.0	N/A	N/A	N/A	
Composite	18.6	N/A	18.2	N/A	N/A	N/A	
Tested (#)	177	N/A	194	N/A	N/A	N/A	

AP Analysis

	2017	2018	2019	2020
Number of Exams	58	66	49	69
Number of Students	57	60	48	62
% of Exams 3 or Above	19%	36%	41%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	139	134
2019	133	126
2018	136	133

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Joe Buerkley 2525 Hwy 27 N Falmouth, KY 41040 859-654-6911	

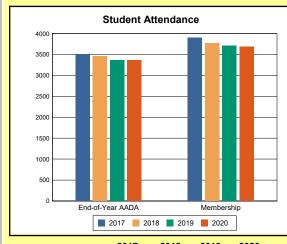
Elementary Middle

High

	Proficient	roficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Perry County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	10	8	8	8
EOY AADA *	3,506	3,458	3,360	3,360
Membership	3,898	3,774	3,712	3,683

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Days Hour	
	Regular	Regular Short		Max
Calendar 2020	127	1	804	817

Staffing Data

	2018	2019	2020
Classified Personnel	355 (56%)	353 (57%)	363 (57%)
Certified Personnel	281 (44%)	271 (43%)	275 (43%)
Number FTE Teachers	235	228	232
Pupil/Teacher Ratio	16.1	16.3	15.8
Salary & Benefits as % of GF Expenditures	85.5%	83.8%	84.6%
Teacher Pay			
Avg Salary	\$49,737	\$49,461	\$49,389
Avg Extended	\$192	\$225	\$220
Avg Extra Duty	\$270	\$370	\$430
Years of Experience			
0 (New)	5.7%	9.1%	4.7%
1-5	22.6%	22.8%	25.8%
6-10	11.5%	12.7%	15.5%
11-20	34.6%	27.2%	26.9%
21-25	15.8%	22.0%	21.5%
26-30	7.2%	5.3%	4.3%
Over 30	2.1%	0.9%	1.3%
Teacher Turnover	17.0%	7.9%	10.3%
Avg Years	13.4	12.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	21.9%	22.0%
Rank II	42.2%	37.7%	36.3%
Rank I	37.6%	40.4%	41.7%

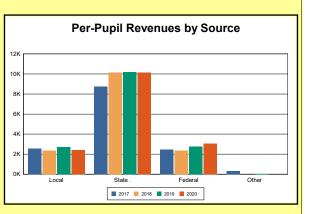
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(77%)	(75%)	(75%)
Homeless	571 (15%)	488 (13%)	525 (14%)	382 (10%)
LEP	9 -%	12 -%	12 -%	13 -%
Migrant	4 -%	1 -%	2 -%	0 (0%)
Exceptional Child	819 (21%)	778 (21%)	791 (21%)	829 (23%)
Membership				
Preschool	233 (6%)	168 (4%)	185 (5%)	296 (7%)
K-5	1,909 (46%)	1,828 (46%)	1,812 (47%)	1,780 (45%)
6-8	923 (22%)	907 (23%)	877 (23%)	872 (22%)
9-12	1,061 (26%)	1,034 (26%)	1,019 (26%)	1,031 (26%)
Race				
Cauc/White	3,794 (97%)	3,647 (97%)	3,577 (96%)	3,535 (96%)
Black	40 (1%)	39 (1%)	40 (1%)	35 (1%)
Hispanic	30 (1%)	43 (1%)	41 (1%)	49 (1%)
Other	34 (1%)	45 (1%)	54 (1%)	64 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(96%)	(92%)
Grads 4 Years	225	216	242	233
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	3	2	8	4
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(-%)	(0.7%)	(0.7%)
Dropouts	10	4	7	11
Discipline				
Expulsions	2	0	1	0
Suspensions	147	140	115	314

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III			-			
	0 Years	\$35,884	\$35,884	\$35,884	\$35,884		
	10 Years	46,784	46,784	46,784	46,784		
	20 Years	48,553	48,553	48,553	48,553		
	30 Years	48,553	48,553	48,553	48,553		
Rank	II						
	0 Years	40,094	40,094	40,094	40,094		
	10 Years	51,173	51,173	51,173	51,173		
	20 Years	53,465	53,465	53,465	53,465		
	30 Years	53,465	53,465	53,465	53,465		
Rank	I						
	0 Years	44,301	44,301	44,301	44,301		
	10 Years	55,282	55,282	55,282	55,282		
	20 Years	57,773	57,773	57,773	57,773		
·	30 Years	57,773	57,773	57,773	57,773		

Perry County

Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	56%	57%
Instructional Support	8%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	11%	11%	12%	11%

14%

\$4,104,162

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8				
Tangible Property Tax *	54.8				
Motor Vehicle Tax *	49.7				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	66.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	6.0				
Per-Pupil Assessment	\$348,284				
SEEK Distribution	\$18,570,510				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

24%

\$6,744,406

31%

\$9,156,703

32%

\$9,418,040

	20 District)19 Benchmark		20 Benchmark
English	18.0	49.2%	17.2	41.4%	N/A	N/A
Math	17.7	27.5%	17.0	23.0%	N/A	N/A
Reading	19.2	46.5%	18.9	45.2%	N/A	N/A
Science	18.7	N/A	17.9	N/A	N/A	N/A
Composite	18.6	N/A	17.9	N/A	N/A	N/A
Tested (#)	258	N/A	237	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	87			
Number of Students	68			
% of Exams 3 or Above	37%			

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	380	334
2019	364	335
2018	198	184

Selected Components of 2020 Accountability System Not Available Due to COVID-19



 Proficient/Distinguished
 GAP
 Growth
 Transition
 Star Rating

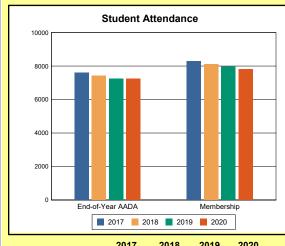
 Math
 Reading
 Math
 Reading
 Points
 Points
 (Max=5)

 Elementary
 N/A
 N/A
 N/A
 N/A
 N/A
 N/A

	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Pike County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	18	17	17	17
EOY AADA *	7,593	7,419	7,228	7,228
Membership	8,279	8,113	7,974	7,807

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	116	4	756	792	

Staffing Data

	2018	2019	2020
Classified Personnel	786 (57%)	703 (54%)	747 (55%)
Certified Personnel	603 (43%)	606 (46%)	601 (45%)
Number FTE Teachers	509	509	501
Pupil/Teacher Ratio	16.0	15.7	15.6
Salary & Benefits as % of GF Expenditures	87.0%	86.1%	87.1%
Teacher Pay			
Avg Salary	\$52,239	\$51,615	\$51,575
Avg Extended	\$492	\$517	\$399
Avg Extra Duty	\$518	\$502	\$484
Years of Experience			
0 (New)	3.0%	6.5%	3.8%
1-5	16.1%	17.5%	20.8%
6-10	18.3%	16.9%	17.6%
11-20	40.6%	38.3%	34.3%
21-25	10.0%	9.4%	12.4%
26-30	9.2%	8.5%	8.6%
Over 30	2.8%	2.8%	2.6%
Teacher Turnover	8.8%	6.9%	9.2%
Avg Years	14.1	13.5	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	15.5%	15.2%
Rank II	47.9%	46.8%	46.9%
Rank I	40.3%	37.5%	37.9%

Demographic Profile

2020

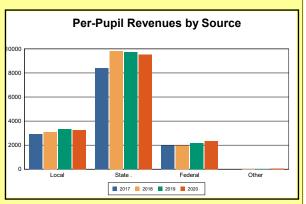
2017

F	ree & Reduced Lunch		(75%)		(69%)		(68%)		(69%)
Н	omeless	749	(9%)	478	(6%)	580	(7%)	512	(7%)
L	EP	10	-%	8	-%	9	-%	5	-%
N	ligrant	0	(0%)	0	(0%)	0	(0%)	0	(0%)
E	xceptional Child	1,310	(16%)	1,336	(16%)	1,364	(17%)	1,360	(17%)
N	lembership								
-	Preschool	475	(5%)	111	(1%)	69	(1%)	486	(6%)
	K-5	3,766	(43%)	3,662	(45%)	3,585	(45%)	3,472	(42%)
	6-8	1,959	(22%)	1,930	(23%)	1,912	(24%)	1,857	(22%)
	9-12	2,546	(29%)	2,515	(31%)	2,475	(31%)	2,478	(30%)
R	ace								
_	Cauc/White	8,059	(97%)	7,870	(97%)	7,724	(97%)	7,542	(97%)
	Black	73	(1%)	74	(1%)	70	(1%)	73	(1%)
	Hispanic	58	(1%)	67	(1%)	65	(1%)	79	(1%)
	Other	89	(1%)	102	(1%)	115	(1%)	113	(1%)
	Attainment								
	Grad Rate		(94%)		(96%)		(95%)		(95%)
	Grads 4 Years		587		586		588		585
	Grads IEP		1		0		0		0
	Grads 4+		3		3		1		7
_	Alt Diploma		5		7		1		3
)	Retention Rate		(2%)		(1%)		(1%)		(1%)
_	Dropout Rate	(0.9%)	(0.7%)	(0.7%)	(0.5%)
	Dropouts		23		18		17		20
,	Discipline								
	Expulsions		0		1		0		0
	Suspensions		385		405		417		553

		2017	2018	2019	2020			
		(187 Days)	(187 Days)	(187 Days)	(187 Days)			
Rank	III			-				
	0 Years	\$38,375	\$38,375	\$38,375	\$38,375			
	10 Years	48,120	48,120	48,120	48,120			
	20 Years	50,573	50,573	50,573	50,573			
	30 Years	50,573	50,573	50,573	50,573			
Rank	II							
	0 Years	42,700	42,700	42,700	42,700			
	10 Years	52,511	52,511	52,511	52,511			
	20 Years	55,028	55,028	55,028	55,028			
	30 Years	55,028	55,028	55,028	55,028			
Rank	I							
	0 Years	46,959	46,959	46,959	46,959			
	10 Years	56,705	56,705	56,705	56,705			
	20 Years	59,285	59,285	59,285	59,285			
,	30 Years	59,285	59,285	59,285	59,285			

Pike County

Per-Pupil Current Expenditures 14K 12K 10K 8K 4K 4K 2K 0K District 2017 2018 2019 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	55%	51%
Instructional Support	10%	9%	10%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	13%
Transportation	6%	6%	6%	8%
Food Services	8%	7%	8%	10%

1%

\$498,672

2020	Tax R	ates a	nd R	eveni	IES
2020	IGAIN	นเธอ ย	III GIN	CVCIII	uco

Real Estate Property Tax*	88.7				
Tangible Property Tax *	88.7				
Motor Vehicle Tax *	55.3				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	98.7				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	6.3				
Per-Pupil Assessment	\$312,347				
SEEK Distribution	\$37,690,563				
* Cents per \$100 of assessed property.					

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$3,302,935

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.3	48.6%	16.8	40.5%	N/A	N/A	
Math	17.8	32.5%	17.2	24.3%	N/A	N/A	
Reading	19.3	44.9%	18.4	38.6%	N/A	N/A	
Science	18.5	N/A	18.1	N/A	N/A	N/A	
Composite	18.6	N/A	17.8	N/A	N/A	N/A	
Tested (#)	628	N/A	614	N/A	N/A	N/A	

AP Analysis *

	2017	2018	2019	2020
Number of Exams	171	299	318	275
Number of Students	137	240	238	207
% of Exams 3 or Above	30%	18%	15%	29%

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

8%

\$5,398,290

11%

\$7,188,486

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	257	233
2019	334	260
2018	399	319

* Public Only



Superintendent	
Kenneth Adkins	
316 South Mayo Trail	
Pikeville, KY 41501	
606-433-9200	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

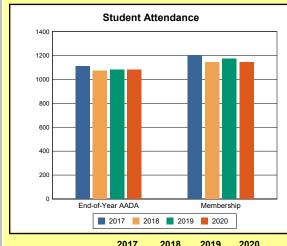
Elementary Middle

High

	Proficient	ient/Distinguished		d GAP Growth		Transition	Star Rating	
	Math	Reading	g Math Reading		Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Pikeville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	1,109	1,072	1,082	1,082
Membership	1,201	1,143	1,175	1,145

* End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short Min		Max	
Calendar 2020	124	2	785	806	

Staffing Data

	2018	2019	2020	
Classified Personnel	65 (41%)	58 (39%)	60 (39%)	
Certified Personnel	94 (59%)	93 (61%)	93 (61%)	
Number FTE Teachers	79	78	78	
Pupil/Teacher Ratio	14.6	15.1	14.8	
Salary & Benefits as % of GF Expenditures	83.0%	84.2%	83.6%	
Teacher Pay				
Avg Salary	\$58,135	\$57,302	\$58,460	
Avg Extended	\$58	\$59	\$66	
Avg Extra Duty	\$1,090	\$1,222	\$1,314	
Years of Experience				
0 (New)	2.6%	7.7%	2.6%	
1-5	16.6%	16.7%	21.9%	
6-10	22.3%	24.4%	21.3%	
11-20	38.2%	32.1%	29.7%	
21-25	10.2%	10.3%	14.2%	
26-30	7.6%	7.7%	9.0%	
Over 30	2.6%	1.3%	1.3%	
Teacher Turnover	13.9%	5.1%	10.3%	
Avg Years	14.0	12.7	13.0	
Rank				
Rank IV	0.0%	0.0%	1.3%	
Rank III	5.1%	14.1%	12.9%	
Rank II	59.9%	52.6%	47.7%	
Rank I	35.0%	33.3%	38.1%	

Demographic Profile

2019

2020

2018

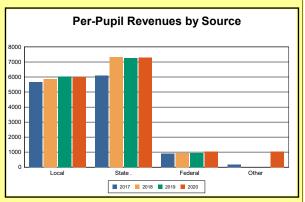
2017

Free & Reduced Lunch		(39%)		(38%)		(37%)		(42%)
Homeless	20	(2%)	19	(2%)	12	(1%)		_
LEP	6	-%	6	(1%)	10	(1%)	8	(1%)
Migrant	2	-%	0	(0%)	0	(0%)	0	(0%)
Exceptional Child	137	(11%)	154	(13%)	136	(12%)	136	(12%)
Membership								
Preschool	- 14	(1%)	16	(1%)	15	(1%)	0	(0%)
K-5	570	(47%)	539	(47%)	534	(45%)	525	(46%)
6-8	278	(23%)	281	(24%)	275	(23%)	265	(23%)
9-12	352	(29%)	322	(28%)	365	(31%)	355	(31%)
Race								
Cauc/White	1,101	(92%)	1,046	(92%)	1,070	(91%)	1,041	(91%)
Black	17	(1%)	21	(2%)	22	(2%)	20	(2%)
Hispanic	29	(2%)	21	(2%)	23	(2%)	22	(2%)
Other	54	(4%)	55	(5%)	60	(5%)	62	(5%)
Attainment								
Grad Rate		(96%)		(99%)		(100%)		(98%)
Grads 4 Years		104		69		92		80
Grads IEP		0		0		0		0
Grads 4+		0		0		0		0
Alt Diploma		1		0		0		1
Retention Rate		(1%)		(2%)		(1%)		(1%)
Dropout Rate		(-%)	(0.0%)		(-%)	((0.0%)
Dropouts		1		0		1		0
Discipline								
Expulsions		0		0		2		0
Suspensions		24		48		48		6

	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
<u>III </u>					
0 Years	\$40,843	\$40,843	\$41,251	\$41,664	
10 Years	50,988	50,988	51,498	52,013	
20 Years	56,683	56,683	57,250	57,823	
30 Years	57,855	57,855	58,434	59,018	
II					
0 Years	45,854	45,854	46,313	46,776	
10 Years	57,085	57,085	57,656	58,233	
20 Years	62,846	62,846	63,474	64,109	
30 Years	64,075	64,075	64,716	65,363	
I					
0 Years	50,474	50,474	50,979	51,489	
10 Years	61,826	61,826	62,444	63,068	
20 Years	67,632	67,632	68,308	68,991	
30 Years	68,907	68,907	69,596	70,292	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days) (185 Da	

Pikeville Independent

Finance Per-Pupil Current Expenditures 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	61%	60%
Instructional Support	9%	8%	8%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	13%	10%	11%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	6%	6%

9%

\$939,062

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	74.0
Tangible Property Tax *	74.0
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	84.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$584,271
SEEK Distribution	\$3,837,255
* Cents per \$100 of assessed property	

Performance

Fund Balance Percent

End-of-Year Balance

ACT 11th Grade

\$635,026

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	22.5	76.4%	21.0	75.7%	N/A	N/A	
Math	22.1	68.5%	21.1	63.5%	N/A	N/A	
Reading	22.9	67.4%	22.3	66.2%	N/A	N/A	
Science	22.3	N/A	21.5	N/A	N/A	N/A	
Composite	22.6	N/A	21.6	N/A	N/A	N/A	
Tested (#)	89	N/A	74	N/A	N/A	N/A	

AP Analysis *

	2017	2016	2019	2020
Number of Exams	271	220	157	86
Number of Students	138	112	98	70
% of Exams 3 or Above	37%	35%	45%	57%
			!	

^{*} District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

9%

\$964,000

\$911,283

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020			
2019	75	73	
2018			
		* Dublic On	ı

Selected Components of 2020 Accountability System Not Available Due to COVID-19

~~~	
~ 11 m	~~1
Z\$X\$\$	(A)
our out of the state of	3
21.04-74.74.65°C	X The

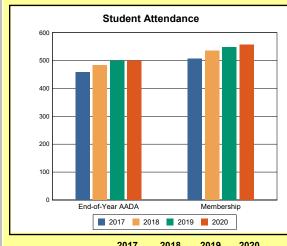
Superintendent
Stephen Trimble
148 Second Street
Pikeville, KY 41501
606-432-8161

Elementary Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Pineville Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	459	483	499	499
Membership	507	535	548	557

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	127	6	839	839	

## **Staffing Data**

	2018	2019	2020
Classified Personnel	29 (40%)	30 (40%)	40 (47%)
Certified Personnel	44 (60%)	45 (60%)	44 (53%)
Number FTE Teachers	37	39	38
Pupil/Teacher Ratio	14.5	14.1	14.7
Salary & Benefits as % of GF Expenditures	82.2%	83.3%	81.0%
Teacher Pay			
Avg Salary	\$45,842	\$46,092	\$47,505
Avg Extended	\$223	\$280	\$0
Avg Extra Duty	\$811	\$936	\$1,019
Years of Experience			
0 (New)	10.8%	10.3%	4.1%
1-5	18.9%	20.5%	24.5%
6-10	13.5%	15.4%	15.9%
11-20	24.3%	18.0%	26.4%
21-25	18.9%	18.0%	15.9%
26-30	2.7%	5.1%	5.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	10.8%	30.8%	7.7%
Avg Years	10.9	11.1	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	15.4%	7.9%
Rank II	32.4%	35.9%	42.4%
Rank I	35.1%	35.9%	41.8%

## **Demographic Profile**

2019

2020

2018

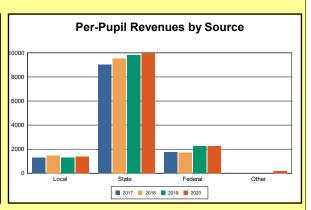
2017

Free & Reduced Lunch	(75%)	(75%)	(79%)	(77%)
Homeless	6 (1%)	12 (2%)	12 (2%)	
LEP	0 (0%)	0 (0%)	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	73 (14%)	78 (15%)	83 (15%)	91 (16%)
Mambarahin				
Membership Preschool	37 (7%)	35 (6%)	25 (4%)	37 (6%)
K-5	219 (40%)	223 (39%)	222 (39%)	224 (38%)
6-8	119 (22%)	122 (21%)	127 (22%)	127 (21%)
9-12	169 (31%)	190 (33%)	199 (35%)	206 (35%)
	100 (0170)	100 (0070)	.00 ( )	200 (0070)
Race Cauc/White	489 (96%)	512 (96%)	531 (97%)	535 (96%)
Black	4 (1%)	10 (2%)	4 (1%)	8 (1%)
Hispanic	4 (1%)	3 (1%)	2 -%	4 (1%)
Other	10 (2%)	10 (2%)	11 (2%)	10 (2%)
Attainment	10 (270)	(=::)	(=11)	10 (270)
Grad Rate	(100%)	(95%)	(95%)	(100%)
Grads 4 Years	36	36	38	65
Grads IEP	1	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.9%)	(0.0%)	(-%)	(-%)
Dropouts	2	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	13	7	6	0

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	<u>III                                    </u>				
	0 Years	\$33,788	\$33,788	\$33,788	\$33,788
	10 Years	44,580	44,580	44,580	44,580
	20 Years	46,884	46,884	46,884	46,884
	30 Years	47,649	47,649	47,649	47,649
Rank	II				
	0 Years	37,637	37,637	37,637	37,637
	10 Years	48,416	48,416	48,416	48,416
	20 Years	50,843	50,843	50,843	50,843
	30 Years	51,643	51,643	51,643	51,643
Rank	I				
	0 Years	41,458	41,458	41,458	41,458
	10 Years	52,339	52,339	52,339	52,339
	20 Years	54,856	54,856	54,856	54,856
,	30 Years	55,653	55,653	55,653	55,653

## Pineville Independent

# **Finance Per-Pupil Current Expenditures** 12K 10K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

2017	2018	2019	2020
55%	56%	57%	54%
11%	9%	9%	8%
7%	6%	7%	7%
4%	5%	6%	5%
3%	2%	3%	3%
10%	11%	12%	12%
2%	3%	2%	2%
7%	7%	5%	10%
	55% 11% 7% 4% 3% 10% 2%	55%         56%           11%         9%           7%         6%           4%         5%           3%         2%           10%         11%           2%         3%	55%         56%         57%           11%         9%         9%           7%         6%         7%           4%         5%         6%           3%         2%         3%           10%         11%         12%           2%         3%         2%

#### 2020 Tax Rates and Revenues

69.5
70.3
55.3
3.0
0.0
0.0
0.0
5.7
82.3
0.0
0.0
0.0
\$135,388
\$2,911,329

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

13%

\$446,739

18%

\$645,491

11%

\$482,912

	2018		20	)19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.5	57.5%	17.1	37.1%	N/A	N/A	
Math	17.1	25.0%	15.9	9.7%	N/A	N/A	
Reading	19.3	45.0%	19.2	41.9%	N/A	N/A	
Science	18.5	N/A	19.0	N/A	N/A	N/A	
Composite	18.4	N/A	17.9	N/A	N/A	N/A	
Tested (#)	40	N/A	62	N/A	N/A	N/A	

10%

\$318,344

#### **AP Analysis**

2017	2018	2019	2020

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	36	25	
2019	15	13	
2018	26	26	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent

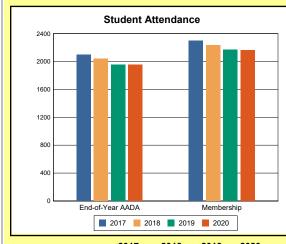
Superintendent	
David Thompson	
401 Virginia Avenue	
Pineville, KY 40977	
606-337-5701	

Elementar
Middle
High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Powell County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,097	2,041	1,952	1,952
Membership	2,301	2,233	2,172	2,165

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular Short		Min	Max
Calendar 2020	117	1	748	775

## **Staffing Data**

	2018	2019	2020
Classified Personnel	157 (46%)	153 (47%)	160 (48%)
Certified Personnel	181 (54%)	175 (53%)	174 (52%)
Number FTE Teachers	147	141	141
Pupil/Teacher Ratio	15.2	15.4	15.3
Salary & Benefits as % of GF Expenditures	87.8%	85.9%	86.5%
Teacher Pay			
Avg Salary	\$46,950	\$47,011	\$46,851
Avg Extended	\$241	\$302	\$318
Avg Extra Duty	\$558	\$227	\$182
Years of Experience			
0 (New)	7.5%	7.1%	6.1%
1-5	25.2%	29.8%	31.7%
6-10	15.7%	17.0%	18.4%
11-20	39.5%	32.6%	24.7%
21-25	9.5%	11.4%	15.6%
26-30	1.4%	1.4%	2.8%
Over 30	0.7%	0.7%	0.7%
Teacher Turnover	14.3%	9.9%	11.3%
Avg Years	10.8	10.9	11.0
Rank			
Rank IV	0.7%	0.7%	0.0%
Rank III	21.1%	22.7%	23.6%
Rank II	51.7%	50.4%	49.5%
Rank I	25.9%	26.2%	26.9%

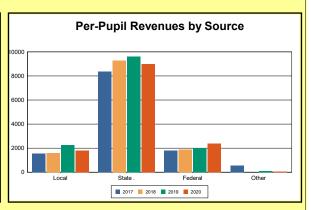
## **Demographic Profile**

	2017	2018	2019	2020
ree & Reduced Lunch	(76%)	(75%)	(72%)	(72%)
omeless	60 (3%)	33 (1%)	19 (1%)	
EP	8 -%	15 (1%)	9 -%	14 (1%)
ligrant	46 (2%)	57 (3%)	45 (2%)	40 (2%)
xceptional Child	388 (17%)	388 (17%)	371 (17%)	384 (18%)
lembership				
Preschool	95 (4%)	82 (4%)	33 (1%)	96 (4%)
K-5	1,084 (45%)	1,042 (45%)	964 (44%)	961 (43%)
6-8	551 (23%)	534 (23%)	556 (25%)	550 (24%)
9-12	664 (28%)	656 (28%)	652 (30%)	654 (29%)
ace				
Cauc/White	2,208 (96%)	2,147 (96%)	2,079 (96%)	2,070 (96%)
Black	23 (1%)	22 (1%)	22 (1%)	23 (1%)
Hispanic	49 (2%)	46 (2%)	44 (2%)	48 (2%)
Other	21 (1%)	18 (1%)	27 (1%)	24 (1%)
Attainment				
Grad Rate	(88%)	(92%)	(87%)	(87%
Grads 4 Years	138	156	145	151
Grads IEP	1	0	0	0
Grads 4+	1	1	0	4
Alt Diploma	0	1	2	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.6%)	(1.1%)	(1.4%)	(1.2%)
Dropouts	4	7	9	12
Discipline				
Expulsions	2	1	0	0
Suspensions	291	175	188	257

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$34,683	\$34,682	\$34,682	\$34,683		
	10 Years	45,066	45,066	45,066	45,066		
	20 Years	49,147	49,147	49,147	49,147		
	30 Years	49,147	49,147	49,147	49,147		
Rank II							
	0 Years	38,651	38,651	38,651	38,651		
	10 Years	49,234	49,234	49,234	49,234		
	20 Years	53,627	53,627	53,627	53,627		
	30 Years	55,421	55,420	55,420	55,421		
Rank	I						
	0 Years	42,577	42,576	42,576	42,577		
	10 Years	53,478	53,478	53,478	53,478		
	20 Years	58,108	58,108	58,108	58,108		
·	30 Years	60,058	60,057	60,057	60,058		

## **Powell County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	59%	58%	57%
Instructional Support	10%	9%	10%	11%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	6%
Business Support	2%	1%	2%	2%
Plant Operations	7%	6%	7%	6%
Transportation	5%	5%	5%	5%
Food Services	8%	9%	7%	7%
		-		

3%

\$551,076

#### 2020 Tax Rates and Revenues

Real Estate Property Tax* 43.2					
Tangible Property Tax *	43.2				
Motor Vehicle Tax *	50.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	68.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$371,098					
SEEK Distribution	\$10,117,769				
* Cents per \$100 of assessed property.					

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

\$825,553

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.0	41.7%	14.9	30.4%	N/A	N/A	
Math	17.6	31.8%	16.5	20.8%	N/A	N/A	
Reading	18.5	38.4%	17.0	29.2%	N/A	N/A	
Science	18.3	N/A	17.1	N/A	N/A	N/A	
Composite	18.0	N/A	16.5	N/A	N/A	N/A	
Tested (#)	151	N/A	164	N/A	N/A	N/A	

#### AP Analysis *

	2017	2018	2019	2020
Number of Exams	20			
Number of Students	18			
% of Exams 3 or Above	25%			
			1	

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

13%

\$2,025,193

6%

\$953,116

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed "
2020	226	126
2019	159	108
2018	121	99

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

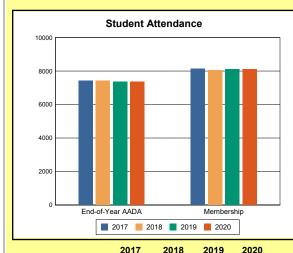
Superintendent	
Anthony Orr	
691 Breckinridge St	
Stanton, KY 40380	
606-663-3300	

Proficient/Distinguished Star Rating Transition GAP Growth Elementary

	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Pulaski County**

## **Overview and Trends**



	2017	2010	2013	2020
A1 Schools	12	12	12	12
EOY AADA *	7,419	7,414	7,363	7,363
Membership	8,147	8,053	8,103	8,114

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	Hours		
	Regular	Regular Short		Max		
Calendar 2020	129	0	806	849		

## **Staffing Data**

	2018	2019	2020
Classified Personnel	652 (52%)	644 (52%)	649 (52%)
Certified Personnel	600 (48%)	596 (48%)	606 (48%)
Number FTE Teachers	502	504	513
Pupil/Teacher Ratio	16.0	16.1	15.8
Salary & Benefits as % of GF Expenditures	85.4%	85.9%	85.8%
Teacher Pay			
Avg Salary	\$49,220	\$49,296	\$49,432
Avg Extended	\$299	\$311	\$276
Avg Extra Duty	\$82	\$79	\$125
Years of Experience			
0 (New)	4.2%	5.0%	5.1%
1-5	20.1%	20.8%	20.4%
6-10	18.9%	18.9%	17.0%
11-20	38.3%	36.5%	36.9%
21-25	13.0%	14.3%	15.2%
26-30	4.0%	4.2%	4.3%
Over 30	1.4%	0.4%	1.0%
Teacher Turnover	8.4%	8.5%	7.8%
Avg Years	12.4	12.2	12.6
Rank			
Rank IV	0.2%	0.0%	0.3%
Rank III	15.7%	15.7%	16.2%
Rank II	47.4%	47.0%	43.9%
Rank I	36.5%	37.3%	39.4%

## **Demographic Profile**

2019

2020

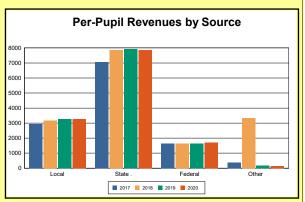
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(69%)	(68%)	(70%)	(69%)
Homeless	65 (1%)	150 (2%)	78 (1%)	86 (1%)
LEP	94 (1%)	95 (1%)	113 (1%)	123 (2%)
Migrant	102 (1%)	111 (1%)	107 (1%)	102 (1%)
Exceptional Child	1,073 (13%)	1,115 (14%)	1,175 (15%)	1,213 (15%)
Membership				
Preschool	410 (5%)	331 (4%)	317 (4%)	424 (5%)
K-5	3,763 (44%)	3,696 (44%)	3,649 (43%)	3,550 (42%)
6-8	1,921 (22%)	1,911 (23%)	1,951 (23%)	1,930 (23%)
9-12	2,450 (29%)	2,434 (29%)	2,492 (30%)	2,634 (31%)
Race				
Cauc/White	7,572 (93%)	7,440 (92%)	7,449 (92%)	7,359 (91%)
Black	94 (1%)	78 (1%)	71 (1%)	61 (1%)
Hispanic	311 (4%)	330 (4%)	360 (4%)	405 (5%)
Other	170 (2%)	205 (3%)	223 (3%)	289 (4%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%
Grads 4 Years	582	606	555	639
Grads IEP	0	1	1	1
Grads 4+	0	1	2	3
Alt Diploma	6	11	5	7
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	7	2	2	10
Discipline				
Expulsions	0	0	0	0
Suspensions	280	360	275	609
Gusperisions	200	000	270	

		<u> </u>						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$36,265	\$36,628	\$36,628	\$36,628			
	10 Years	45,739	46,196	46,196	46,196			
	20 Years	48,093	48,574	48,574	48,574			
	30 Years	49,369	49,863	49,863	49,863			
Rank II								
	0 Years	37,515	37,890	37,890	37,890			
	10 Years	49,815	50,313	50,313	50,313			
	20 Years	52,331	52,854	52,854	52,854			
	30 Years	53,035	53,565	53,565	53,565			
Rank	I							
	0 Years	41,313	41,726	41,726	41,726			
	10 Years	54,179	54,721	54,721	54,721			
	20 Years	56,601	57,167	57,167	57,167			
	30 Years	57,311	57,884	57,884	57,884			

## **Pulaski County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	60%	60%	61%
Instructional Support	10%	11%	11%	11%
District Admin Support School Admin Support Business Support	1%	2%	2%	2%
	4%	4%	4%	5%
	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%

14%

\$7,848,929

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	56.9
Tangible Property Tax *	56.9
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$486,806
SEEK Distribution	\$32,508,974
* Cents per \$100 of assessed property	

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

	2018 District Benchmark		2019 District Benchmark		2020 District Benchmar	
English	19.2	58.3%	18.2	51.1%	N/A	N/A
Math	19.6	48.8%	19.3	43.3%	N/A	N/A
Reading	20.9	55.5%	19.8	46.7%	N/A	N/A
Science	19.9	N/A	19.2	N/A	N/A	N/A
Composite	20.0	N/A	19.2	N/A	N/A	N/A
Tested (#)	580	N/A	629	N/A	N/A	N/A

#### AP Analysis *

	2017	2018	2019	2020
Number of Exams	1,032	1,091	1,068	720
Number of Students	640	702	692	527
% of Exams 3 or Above	37%	40%	36%	39%

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

\$8,919,121 \$11,220,654 \$11,455,919

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	287	274
2019	261	253
2018	328	252

Selected Components of 2020 Accountability System Not Available Due to COVID-19



# Elementary

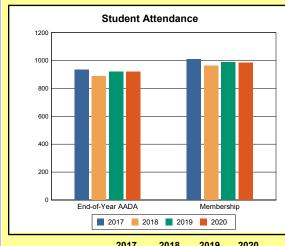
Middle High

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

19%

## **Raceland-Worthington Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	934	889	918	918
Membership	1,009	963	989	983

^{*} End-of-Year Adjusted Average Daily Attendance

	Days		Ho	urs
	Regular Short		Min	Max
Calendar 2020	128	1	826	854

## **Staffing Data**

	2018	2019	2020
Classified Personnel	55 (42%)	59 (45%)	58 (43%)
Certified Personnel	76 (58%)	74 (55%)	77 (57%)
Number FTE Teachers	60	60	62
Pupil/Teacher Ratio	16.0	16.4	15.8
Salary & Benefits as % of GF Expenditures	87.3%	84.9%	84.1%
Teacher Pay			
Avg Salary	\$50,144	\$50,256	\$49,738
Avg Extended	\$1,232	\$1,076	\$1,004
Avg Extra Duty	\$1,910	\$1,901	\$2,056
Years of Experience			
0 (New)	1.7%	3.3%	4.8%
1-5	14.9%	21.5%	24.1%
6-10	13.8%	9.9%	4.8%
11-20	46.4%	43.7%	37.4%
21-25	18.2%	18.2%	25.7%
26-30	1.7%	3.3%	3.2%
Over 30	3.3%	0.0%	0.0%
Teacher Turnover	11.5%	8.2%	7.9%
Avg Years	14.1	13.6	13.7
Rank			
Rank IV	0.0%	0.0%	3.1%
Rank III	18.2%	18.2%	16.1%
Rank II	51.4%	46.4%	46.6%
Rank I	30.4%	35.4%	34.3%

## **Demographic Profile**

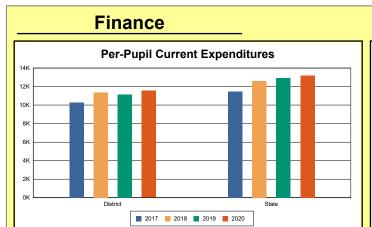
2020

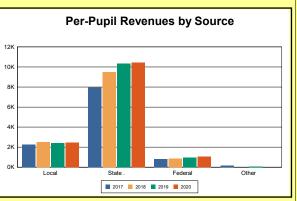
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(51%)	(52%)	(55%)	(58%)
Homeless	15 (1%)	17 (2%)	23 (2%)	12 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 -%	1 -%	1 -%	0 (0%)
Exceptional Child	92 (9%)	89 (9%)	97 (10%)	108 (11%)
Membership				
Preschool	57 (5%)	2 -%	62 (6%)	85 (8%)
K-5	419 (39%)	391 (41%)	425 (40%)	399 (37%)
6-8	249 (23%)	226 (23%)	232 (22%)	236 (22%)
9-12	341 (32%)	346 (36%)	332 (32%)	348 (33%)
Race				
Cauc/White	959 (95%)	918 (95%)	943 (95%)	934 (95%)
Black	26 (3%)	18 (2%)	13 (1%)	14 (1%)
Hispanic	5 (1%)	9 (1%)	12 (1%)	15 (2%)
Other	19 (2%)	18 (2%)	21 (2%)	20 (2%)
Attainment			Ì	
Grad Rate	(96%)	(96%)	(98%)	(96%
Grads 4 Years	71	69	85	71
Grads IEP	1	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	3	1	7	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(1.0%)	(1.8%)	(2.8%)	(1.5%)
Dropouts	3	6	10	8
Discipline				
Expulsions	0	0	0	0
Suspensions	44	27	57	26

		•					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	<u>III                                  </u>						
	0 Years	\$35,991	\$35,991	\$35,991	\$35,991		
	10 Years	46,383	46,383	46,383	46,383		
	20 Years	52,029	52,029	52,029	52,029		
	30 Years	55,361	55,361	55,361	55,361		
Rank	II						
	0 Years	40,980	40,980	40,980	40,980		
	10 Years	49,587	49,587	49,587	49,587		
	20 Years	53,726	53,726	53,726	53,726		
	30 Years	55,885	55,885	55,885	55,885		
Rank	I						
	0 Years	44,980	44,980	44,980	44,980		
	10 Years	53,501	53,501	53,501	53,501		
	20 Years	58,275	58,275	58,275	58,275		
	30 Years	59,533	59,533	59,533	59,533		

## **Raceland-Worthington Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	56%	57%	56%
Instructional Support	10%	11%	7%	7%
District Admin Support	6%	6%	6%	5%
School Admin Support	8%	7%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	12%
Transportation	3%	3%	3%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	3%	6%	6%	8%

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Deel Catata Dana anti Tarif					
Real Estate Property Tax*	99.2				
Tangible Property Tax *	99.2				
Motor Vehicle Tax *	65.8				
Utility Gross Receipts Tax (%)	0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	6.6				
Levied Equivalent Rate *	90.6				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment \$224,85					
SEEK Distribution \$4,675,8					
* Cents per \$100 of assessed property.					

#### **Performance**

End-of-Year Balance

#### **ACT 11th Grade**

\$397,451

\$594,022

\$438,806

	20	118	20	119	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.5	73.3%	19.7	59.3%	N/A	N/A
Math	19.2	44.4%	18.2	33.3%	N/A	N/A
Reading	21.5	64.4%	19.8	51.9%	N/A	N/A
Science	20.5	N/A	19.5	N/A	N/A	N/A
Composite	20.8	N/A	19.5	N/A	N/A	N/A
Tested (#)	90	N/A	81	N/A	N/A	N/A

\$248,656

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				

#### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	59	58
2019	61	61
2018	50	47
		* Dublic O

Due to COVID-19, data not available for presentation.

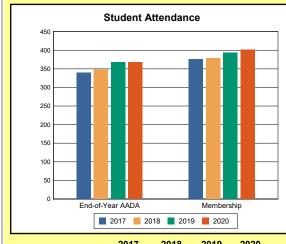


Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Robertson County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	339	348	368	368
Membership	375	379	393	401

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	124	6	873	873

## **Staffing Data**

	2018	2019	2020
Classified Personnel	33 (51%)	36 (54%)	39 (56%)
Certified Personnel	32 (49%)	31 (46%)	31 (44%)
Number FTE Teachers	26	25	24
Pupil/Teacher Ratio	14.6	15.7	16.7
Salary & Benefits as % of GF Expenditures	82.2%	81.0%	74.1%
Teacher Pay			
Avg Salary	\$46,414	\$46,315	\$45,630
Avg Extended	\$593	\$610	\$762
Avg Extra Duty	\$669	\$510	\$615
Years of Experience			
0 (New)	11.5%	4.0%	12.5%
1-5	11.5%	24.0%	29.2%
6-10	0.0%	0.0%	0.0%
11-20	61.5%	48.0%	37.5%
21-25	11.5%	20.0%	16.7%
26-30	3.9%	0.0%	0.0%
Over 30	0.0%	4.0%	4.2%
Teacher Turnover	11.5%	16.0%	25.0%
Avg Years	13.3	14.1	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	16.0%	20.8%
Rank II	69.2%	76.0%	66.7%
Rank I	11.5%	8.0%	12.5%

## Demographic Profile

2019

2020

2018

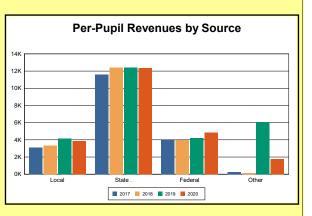
2017

Free & Reduced Lunch	(73%)	(69%)	(68%)	(75%)
Homeless	15 (4%)	21 (6%)	30 (8%)	47 (12%)
LEP	4 (1%)	4 (1%)	4 (1%)	2 -%
Migrant	2 (1%)	4 (1%)	1 -%	2 -%
Exceptional Child	49 (13%)	70 (18%)	73 (19%)	75 (19%)
Membership				
Preschool	35 (9%)	37 (9%)	31 (7%)	35 (8%)
K-5	183 (45%)	186 (45%)	181 (43%)	172 (39%)
6-8	77 (19%)	70 (17%)	93 (22%)	108 (25%)
9-12	115 (28%)	122 (29%)	118 (28%)	121 (28%)
	110 (2070)	122 (2370)	110 (====)	121 (2070)
Race	200 (00%)	200 (070/)	200 (070/)	207 (070/)
Cauc/White	360 (96%)	369 (97%)	382 (97%)	387 (97%)
Black	0 -%	1 -%	3 (1%)	3 (1%)
Hispanic	12 (3%)	7 (2%)	6 (2%)	8 (2%)
Other	3 (1%)	2 (1%)	2 (1%)	3 (1%)
Attainment				
Grad Rate	(100%)	(94%)	(96%)	(97%)
Grads 4 Years	27	32	23	30
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	0	0
Retention Rate	-%	(1%)	-%	(0%)
Dropout Rate	(0.6%)	(0.0%)	(0.6%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	1	3	0	0
Suspensions	18	22	2	9

		-					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,118	\$35,470	\$35,470	\$35,825		
	10 Years	42,870	43,299	43,299	43,732		
	20 Years	45,729	46,187	46,187	46,649		
	30 Years	46,428	46,893	46,893	47,362		
Rank	II						
	0 Years	38,120	38,502	38,502	38,888		
	10 Years	47,012	47,483	47,483	47,958		
	20 Years	49,206	49,699	49,699	50,196		
	30 Years	50,340	50,844	50,844	51,353		
Rank	I						
	0 Years	42,031	42,452	42,452	42,877		
	10 Years	51,374	51,888	51,888	52,407		
	20 Years	53,577	54,113	54,113	54,655		
	30 Years	54,273	54,816	54,816	55,365		

## **Robertson County**

## **Finance Per-Pupil Current Expenditures** 14K 12K 10K 8K 6K 2K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	57%	60%	57%
Instructional Support	5%	5%	4%	5%
District Admin Support	11%	12%	9%	7%
School Admin Support	4%	4%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	6%	5%	7%	9%
Transportation	5%	5%	4%	4%
Food Services	10%	10%	9%	11%

2020 7	Гах Ra	tes and	Revenu	les
--------	--------	---------	--------	-----

Real Estate Property Tax*	68.0				
Tangible Property Tax *	68.0				
Motor Vehicle Tax *	55.9				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	73.2				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	6.2				
Per-Pupil Assessment	\$295,642				
SEEK Distribution	\$2,119,218				
* Cents per \$100 of assessed property.	* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

33%

\$1,032,396

34%

\$1,125,067

23%

\$878,675

	2018 District Benchmark			)19 Benchmark	2020 District Benchmark		
English	15.3	19.2%	17.6	58.1%	N/A	N/A	
Math	16.5	11.5%	18.6	45.2%	N/A	N/A	
Reading	16.7	26.9%	18.1	29.0%	N/A	N/A	
Science	17.3	N/A	20.0	N/A	N/A	N/A	
Composite	16.7	N/A	18.7	N/A	N/A	N/A	
Tested (#)	26	N/A	31	N/A	N/A	N/A	

39%

\$1,085,005

#### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		I .	1	

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	32	28			
2019	25	24			
2018	30	29			
* Public Only					

Selected Components of 2020 Accountability System Not Available Due to COVID-19



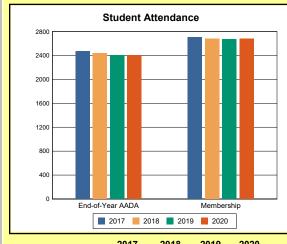
Superintendent Sanford Holbrook 1762 Sardis Road Mount Olivet, KY 41064 606-724-5431

Star Rating Proficient/Distinguished Growth Transition Elementary Middle

	1 TOTICICITE	Tollelelle Distilligationed OAI		7/1	Olowin .	Transition		
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Rockcastle County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,475	2,439	2,404	2,404
Membership	2,711	2,679	2,677	2,682

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	128	0	821	821

## **Staffing Data**

	2018	2019	2020
Classified Personnel	246 (53%)	234 (52%)	236 (52%)
Certified Personnel	220 (47%)	217 (48%)	216 (48%)
Number FTE Teachers	187	183	181
Pupil/Teacher Ratio	14.3	14.6	14.8
Salary & Benefits as % of GF Expenditures	89.5%	88.7%	89.6%
Teacher Pay			
Avg Salary	\$50,365	\$50,543	\$50,669
Avg Extended	\$487	\$463	\$393
Avg Extra Duty	\$846	\$828	\$957
Years of Experience			
0 (New)	0.5%	2.2%	3.3%
1-5	24.1%	21.8%	19.3%
6-10	17.7%	17.5%	19.9%
11-20	35.3%	34.4%	31.5%
21-25	14.4%	14.8%	18.2%
26-30	7.5%	8.8%	6.1%
Over 30	0.5%	0.6%	1.7%
Teacher Turnover	5.9%	5.5%	6.1%
Avg Years	13.1	13.4	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	13.1%	11.1%
Rank II	35.3%	37.7%	39.8%
Rank I	49.2%	49.2%	49.2%

## **Demographic Profile**

2019

2020

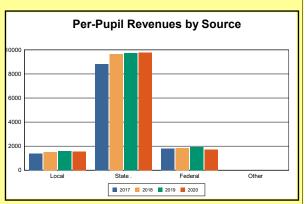
2018

Free & Reduced Lunch	(70%)	(69%)	(71%)	(71%)
Homeless	399 (15%)	295 (11%)	319 (12%)	154 (6%)
LEP	5 -%	3 -%	3 -%	4 -%
Migrant	4 -%	5 -%	5 -%	5 -%
Exceptional Child	532 (20%)	536 (20%)	566 (21%)	585 (22%)
Membership				
Preschool	143 (5%)	126 (4%)	71 (3%)	102 (4%)
K-5	1,213 (43%)	1,212 (43%)	1,205 (44%)	1,191 (43%)
6-8	624 (22%)	615 (22%)	627 (23%)	642 (23%)
9-12	871 (31%)	850 (30%)	843 (31%)	849 (30%)
Race				
Cauc/White	2,634 (97%)	2,591 (97%)	2,583 (96%)	2,576 (96%)
Black	17 (1%)	18 (1%)	19 (1%)	14 (1%)
Hispanic	30 (1%)	36 (1%)	37 (1%)	42 (2%)
Other	30 (1%)	34 (1%)	38 (1%)	50 (2%)
Attainment				
Grad Rate	(98%)	(95%)	(98%)	(99%)
Grads 4 Years	188	219	202	235
Grads IEP	0	0	0	1
Grads 4+	1	1	0	2
Alt Diploma	0	3	1	3
Retention Rate	(0%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	3	5
Discipline				
Expulsions	0	0	0	0
Suspensions	80	97	66	258

		-					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,474	\$36,839	\$36,839	\$36,839		
	10 Years	46,019	46,479	46,479	46,479		
	20 Years	48,392	48,876	48,876	48,876		
	30 Years	48,392	48,876	48,876	48,876		
Rank	II						
	0 Years	40,682	41,089	41,089	41,089		
	10 Years	50,231	50,733	50,733	50,733		
	20 Years	52,690	53,217	53,217	53,217		
	30 Years	52,690	53,217	53,217	53,217		
Rank	I						
	0 Years	44,846	45,294	45,294	45,294		
	10 Years	54,552	55,098	55,098	55,098		
	20 Years	56,991	57,561	57,561	57,561		
	30 Years	56,991	57,561	57,561	57,561		

## **Rockcastle County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	59%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	8%	7%	7%	8%
		•		•

15%

\$3,071,970

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	1764	CHUCS

Real Estate Property Tax*	42.5			
Tangible Property Tax *	42.5			
Motor Vehicle Tax *	48.3			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	54.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$259,421			
SEEK Distribution \$14,015,312				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent End-of-Year Balance

#### **ACT 11th Grade**

\$2,686,602

\$2,330,430

\$1,867,254

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.8%	18.7	56.3%	N/A	N/A
Math	18.1	35.0%	18.6	39.7%	N/A	N/A
Reading	19.5	47.8%	19.8	48.9%	N/A	N/A
Science	18.4	N/A	19.3	N/A	N/A	N/A
Composite	18.6	N/A	19.2	N/A	N/A	N/A
Tested (#)	203	N/A	226	N/A	N/A	N/A

## **AP Analysis**

	2017	2018	2019	2020
Number of Exams	155	191	227	161
Number of Students	121	149	166	128
% of Exams 3 or Above	45%	39%	31%	40%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

20

	Public	Passed *
2020	130	130
2019	96	93
2018	81	81

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.



Superintendent			
Carrie Ballinger			
245 Richmond St			
Mount Vernon, KY 40456			
606-256-2125			

Selected Components of 2020 Accountability System Not Available Due to COVID-19

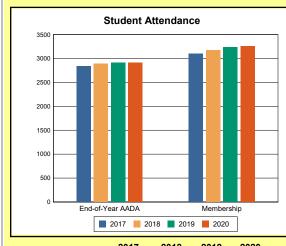
Elementary

Middle	
High	

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Rowan County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,839	2,890	2,911	2,911
Membership	3,104	3,178	3,239	3,260

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	130	1	817	843	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	269 (54%)	269 (55%)	281 (56%)	
Certified Personnel	227 (46%)	224 (45%)	220 (44%)	
Number FTE Teachers	194	192	189	
Pupil/Teacher Ratio	16.4	16.9	17.2	
Salary & Benefits as % of GF Expenditures	85.9%	83.0%	84.4%	
Teacher Pay				
Avg Salary	\$50,103	\$49,998	\$50,612	
Avg Extended	\$285	\$297	\$299	
Avg Extra Duty	\$318	\$294	\$151	
Years of Experience				
0 (New)	4.1%	4.8%	3.7%	
1-5	16.0%	15.1%	16.0%	
6-10	16.5%	18.2%	16.6%	
11-20	34.8% 31.8		32.7%	
21-25	14.0%	16.2%	18.5%	
26-30	9.3%	9.9%	7.9%	
Over 30	4.7%	3.7%	4.2%	
Teacher Turnover	11.3%	11.9%	12.6%	
Avg Years	14.7	14.3	14.3	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	17.6%	17.2%	15.8%	
Rank II	51.8%	52.2%	53.2%	
Rank I	30.0%	30.2%	30.6%	

## **Demographic Profile**

2019

2020

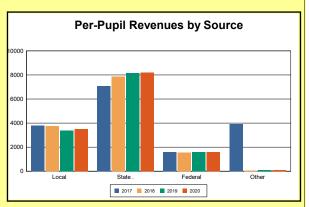
2018

Free & Reduced Lunch		(64%)		(66%)		(66%)		(64%)
Homeless	622	(20%)	410	(13%)	370	(11%)	240	(7%)
LEP	38	(1%)	32	(1%)	35	(1%)	32	(1%)
Migrant	9	-%	13	-%	19	(1%)	15	-%
Exceptional Child	364	(12%)	389	(12%)	418	(13%)	433	(13%)
Membership								
Preschool	206	(6%)	218	(6%)	202	(6%)	188	(5%)
K-5	1,494	(45%)	1,490	(44%)	1,510	(44%)	1,513	(44%)
6-8	686	(21%)	757	(22%)	800	(23%)	792	(23%)
9-12	922	(28%)	929	(27%)	928	(27%)	955	(28%)
Race								
Cauc/White	2,892	(93%)	2,956	(93%)	3,002	(93%)	3,013	(92%)
Black	51	(2%)	39	(1%)	37	(1%)	39	(1%)
Hispanic	60	(2%)	86	(3%)	104	(3%)	114	(4%)
Other	101	(3%)	97	(3%)	96	(3%)	94	(3%)
Attainment				'				
Grad Rate		(97%)		(94%)		(97%)		(97%
Grads 4 Years		218		224		231		231
Grads IEP		0		0		1		0
Grads 4+		4		0		2		2
Alt Diploma		1		4		0		0
Retention Rate		(1%)		(1%)		(1%)		-%
Dropout Rate	(	0.5%)		(-%)		(-%)		(-%)
Dropouts		5		3		2		5
Discipline								
Expulsions		0		0		0		0
Suspensions		324		345		306		218

		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$35,368	\$35,722	\$35,722	\$36,079	
	10 Years	43,836	44,274	44,274	44,717	
	20 Years	48,026	48,505	48,505	48,990	
	30 Years	50,117	50,619	50,619	51,125	
Rank	II					
	0 Years	39,013	39,403	39,403	39,797	
	10 Years	47,691	48,168	48,168	48,650	
	20 Years	53,102	53,633	53,633	54,169	
	30 Years	55,993	56,553	56,553	57,119	
Rank	I					
	0 Years	42,488	42,913	42,913	43,342	
	10 Years	51,554	52,069	52,069	52,590	
	20 Years	57,136	57,707	57,707	58,284	
·	30 Years	60,052	60,652	60,652	61,259	

## **Rowan County**

# 



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	62%	56%	59%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	12%	11%
Transportation	8%	8%	9%	8%
Food Services	7%	7%	9%	9%

11%

\$2,623,771

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	1764	CHUCS

Real Estate Property Tax*	56.6			
Tangible Property Tax *	56.6			
Motor Vehicle Tax *	49.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	61.0			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$467,053			
SEEK Distribution \$12,9				
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

13%

\$3,130,670

14%

\$3,226,363

13%

\$3,304,100

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	52.9%	17.5	43.5%	N/A	N/A
Math	18.3	37.0%	17.9	34.5%	N/A	N/A
Reading	20.6	56.8%	18.9	40.9%	N/A	N/A
Science	19.3	N/A	18.8	N/A	N/A	N/A
Composite	19.5	N/A	18.4	N/A	N/A	N/A
Tested (#)	227	N/A	228	N/A	N/A	N/A

#### AP Analysis

	2017	2010	2019	2020
Number of Exams	189	198	295	233
Number of Students	119	119	170	123
% of Exams 3 or Above	29%	24%	32%	39%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	186	156
2019	171	123
2018	161	132

Due to COVID-19, data not available for presentation.



Superintendent
Johnny David Maxey
551 Viking Drive
Morehead, KY 40351
606-784-8928

Elementary

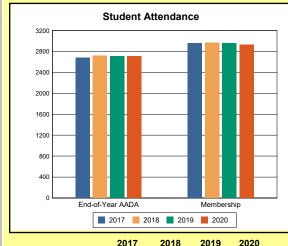
Middle High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## **Russell County**

## **Overview and Trends**



	2017	2010	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,684	2,715	2,708	2,708
Membership	2,962	2,966	2,962	2,931

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	124	0	796	800

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	231 (50%)	237 (52%)	229 (51%)	
Certified Personnel	231 (50%)	222 (48%)	223 (49%)	
Number FTE Teachers	191	181	184	
Pupil/Teacher Ratio	15.5	16.4	15.9	
Salary & Benefits as % of GF Expenditures	88.1%	86.8%	87.6%	
Teacher Pay				
Avg Salary	\$48,899	\$49,174	\$48,926	
Avg Extended	\$326	\$342	\$336	
Avg Extra Duty	\$1,009	\$1,214	\$1,194	
Years of Experience				
0 (New)	6.3%	2.2%	6.5%	
1-5	16.2%	18.8%	16.9%	
6-10	12.1%	14.9%	14.1%	
11-20	49.2%	47.0%	45.1%	
21-25	13.1%	12.7%	12.5%	
26-30	2.6%	3.9%	4.4%	
Over 30	0.5%	0.6%	0.5%	
Teacher Turnover	9.4%	8.3%	7.1%	
Avg Years	13.0	13.3	13.1	
Rank				
Rank IV	1.6%	0.5%	0.5%	
Rank III	11.0%	12.2%	13.0%	
Rank II	43.5%	42.6%	44.0%	
Rank I	44.0%	44.8%	42.4%	

## Demographic Profile

2019

2020

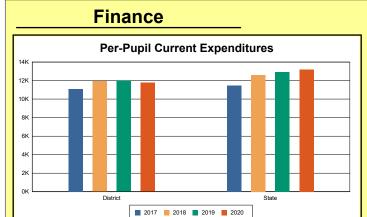
2018

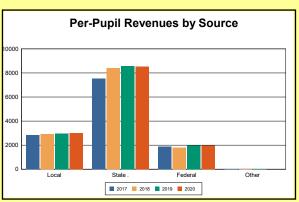
2017

Free & Reduced Lunch	(71%)	(71%)	(72%)	(72%)
Homeless	317 (11%)	299 (10%)	263 (9%)	239 (8%)
LEP	71 (2%)	85 (3%)	92 (3%)	107 (4%)
Migrant	35 (1%)	30 (1%)	26 (1%)	33 (1%)
Exceptional Child	327 (11%)	348 (12%)	390 (13%)	397 (14%)
Membership				
Preschool	149 (5%)	165 (5%)	173 (6%)	146 (5%)
K-5	1,496 (48%)	1,451 (46%)	1,456 (46%)	1,413 (46%)
6-8	631 (20%)	658 (21%)	668 (21%)	685 (22%)
9-12	833 (27%)	856 (27%)	837 (27%)	833 (27%)
Race				
Cauc/White	2,623 (89%)	2,603 (88%)	2,575 (87%)	2,538 (87%)
Black	25 (1%)	24 (1%)	28 (1%)	17 (1%)
Hispanic	246 (8%)	269 (9%)	294 (10%)	305(10%)
Other	68 (2%)	70 (2%)	65 (2%)	71 (2%)
Attainment				
Grad Rate	(97%)	(97%)	(98%)	(96%)
Grads 4 Years	186	189	207	211
Grads IEP	1	0	1	0
Grads 4+	2	1	1	0
Alt Diploma	2	0	2	3
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.5%)	(0.0%)	(0.5%)
Dropouts	6	4	0	6
Discipline				
Expulsions	0	0	2	0
Suspensions	258	225	213	268

	<u>-</u>				
	2017	2018	2019	2020	
	(185 Days)	(185 Days)	(185 Days)	(185 Days)	
III					
0 Years	\$35,714	\$35,714	\$35,714	\$35,714	
10 Years	44,997	44,997	44,997	44,997	
20 Years	47,317	47,317	47,317	47,317	
30 Years	47,977	47,977	47,977	47,977	
II					
0 Years	39,806	39,806	39,806	39,806	
10 Years	49,149	49,149	49,149	49,149	
20 Years	51,546	51,546	51,546	51,546	
30 Years	52,272	52,272	52,272	52,272	
I					
0 Years	43,858	43,858	43,858	43,858	
10 Years	53,364	53,364	53,364	53,364	
20 Years	55,739	55,739	55,739	55,739	
30 Years	56,529	56,529	56,529	56,529	
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(185 Days)    (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Da	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Da	

## **Russell County**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	60%	58%	59%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	6%	6%	7%
Transportation	7%	7%	7%	7%
Food Services	8%	9%	9%	8%
· <del></del>				
Fund Balance Percent	6%	7%	11%	17%

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	1764	CHUCS

Real Estate Property Tax*	52.2			
Tangible Property Tax *	52.2			
Motor Vehicle Tax *	52.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	5.9			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.9			
Levied Equivalent Rate *	60.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$433,462			
SEEK Distribution	\$12,735,491			
* Cents per \$100 of assessed property.				

## **Performance**

\$1,332,283

End-of-Year Balance

#### **ACT 11th Grade**

\$1,518,102

\$2,453,028

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.0%	16.7	41.4%	N/A	N/A
Math	18.6	39.2%	17.1	23.3%	N/A	N/A
Reading	19.8	45.9%	17.9	36.7%	N/A	N/A
Science	19.1	N/A	17.7	N/A	N/A	N/A
Composite	19.3	N/A	17.4	N/A	N/A	N/A
Tested (#)	209	N/A	212	N/A	N/A	N/A

#### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	119	38	32	21
Number of Students	93	36	30	21
% of Exams 3 or Above	47%	34%	28%	38%

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	197	187
2019	110	103
2018	165	157

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Michael Ford 404 South Main St Jamestown, KY 42629 270-343-3191	

Elemer	ntary
Middle	

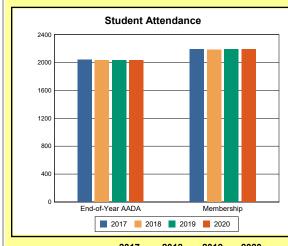
High

	Proficient	ent/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\$3,543,612

## **Russell Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,041	2,033	2,034	2,034
Membership	2,192	2,187	2,188	2,192

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	128	0	821	838	

## Staffing Data

	2018	2019	2020	
Classified Personnel	148 (48%)	148 (48%)	147 (48%)	
Certified Personnel	162 (52%)	159 (52%)	161 (52%)	
Number FTE Teachers	136	132	135	
Pupil/Teacher Ratio	16.1	16.6	16.2	
Salary & Benefits as % of GF Expenditures	84.6%	82.8%	84.7%	
Teacher Pay				
Avg Salary	\$54,418	\$55,261	\$55,242	
Avg Extended	\$86	\$142	\$92	
Avg Extra Duty	\$432	\$676	\$555	
Years of Experience				
0 (New)	2.9%	3.0%	2.2%	
1-5	18.4%	19.8%	19.9%	
6-10	13.6%	13.3%	14.8%	
11-20	36.7%	35.7%	34.0%	
21-25	17.6%	18.3%	18.5%	
26-30	6.6%	6.1%	9.1%	
Over 30	4.1%	3.8%	1.5%	
Teacher Turnover	9.5%	8.3%	8.8%	
Avg Years	14.6	14.8	14.6	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	15.4%	14.5%	13.3%	
Rank II	61.4%	60.5%	62.1%	
Rank I	23.2%	25.1%	24.6%	

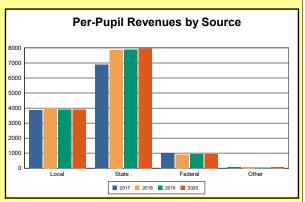
#### **Demographic Profile**

2017		2018	2019	2020	
Free & Reduced Lunch	(47%)	(46%)	(46%)	(46%)	
Homeless	15 (1%)	10 -%	12 (1%)		
LEP	8 -%	3 -%	2 -%	3 -%	
Migrant	3 -%	2 -%	5 -%	3 -%	
Exceptional Child	279 (13%)	276 (13%)	288 (13%)	305 (14%)	
Membership					
Preschool	111 (5%)	110 (5%)	43 (2%)	72 (3%)	
K-5	1,032 (45%)	1,027 (45%)	1,018 (46%)	1,011 (45%)	
6-8	547 (24%)	527 (23%)	521 (23%)	519 (23%)	
9-12	612 (27%)	631 (27%)	649 (29%)	662 (29%)	
Race					
Cauc/White	2,053 (94%)	2,048 (94%)	2,049 (94%)	2,054 (94%)	
Black	14 (1%)	14 (1%)	19 (1%)	19 (1%)	
Hispanic	27 (1%)	22 (1%)	21 (1%)	23 (1%)	
Other	98 (4%)	103 (5%)	99 (5%)	96 (4%)	
Attainment					
Grad Rate	(96%)	(99%)	(98%)	(98%)	
Grads 4 Years	147	140	166	130	
Grads IEP	0	0	0	0	
Grads 4+	0	0	0	0	
Alt Diploma	1	1	2	2	
Retention Rate	-%	-%	-%	-%	
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)	
Dropouts	0	0	1	1	
Discipline					
Expulsions	0	0	0	0	
Suspensions	115	75	60	58	

		•					
		2017	2018	2019	2020		
		(187 Days)	(187 Days)	(187 Days)	(187 Days)		
Rank	III						
	0 Years	\$38,368	\$38,368	\$38,752	\$38,752		
	10 Years	49,332	49,332	49,826	49,826		
	20 Years	54,359	54,359	54,902	54,902		
	30 Years	55,761	55,761	56,319	56,319		
Rank	II						
	0 Years	42,527	42,527	42,953	42,953		
	10 Years	53,766	53,766	54,304	54,304		
	20 Years	58,859	58,859	59,447	59,447		
	30 Years	60,261	60,261	60,864	60,864		
Rank	ı						
	0 Years	46,965	46,965	47,435	47,435		
	10 Years	58,706	58,706	59,293	59,293		
	20 Years	63,801	63,801	64,439	64,439		
	30 Years	65,201	65,201	65,853	65,853		

## **Russell Independent**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	5%

Fund Balance Percent	22%	26%	24%	27%
End-of-Year Balance	\$3,631,307	\$4,275,694	\$4,143,440	\$4,559,275

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	84.9
Tangible Property Tax *	84.9
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	90.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$414,628
SEEK Distribution	\$8,832,699
* Cents per \$100 of assessed property	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	64.7%	20.9	62.9%	N/A	N/A
Math	19.6	47.3%	21.4	63.7%	N/A	N/A
Reading	21.0	57.5%	21.5	60.5%	N/A	N/A
Science	20.4	N/A	21.7	N/A	N/A	N/A
Composite	20.6	N/A	21.5	N/A	N/A	N/A
Tested (#)	167	N/A	123	N/A	N/A	N/A

#### AP Analysis *

	2017	2018	2019	2020
Number of Exams	221	156	205	228
Number of Students	111	89	118	100
% of Exams 3 or Above	60%	74%	54%	57%

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home	Home Unknown	
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

 Public
 Passed *

 2020
 135
 119

 2019
 139
 128

 2018
 123
 116

* Public Only



Superintendent
Michael Horne
908 Powell Lane
Flatwoods, KY 41139
606-836-9679

# Elementary

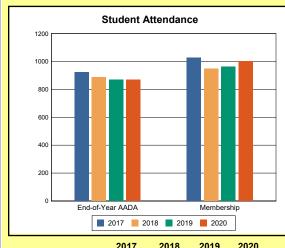
Middle High

	Proficient	ficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

## Russellville Independent

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	922	889	870	870
Membership	1,028	948	963	1,001

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular Short		Min	Max
Calendar 2020	131	0	873	884

## **Staffing Data**

	2018	2019	2020
Classified Personnel	67 (41%)	77 (46%)	82 (47%)
Certified Personnel	95 (59%)	91 (54%)	93 (53%)
Number FTE Teachers	75	73	76
Pupil/Teacher Ratio	12.7	13.2	13.2
Salary & Benefits as % of GF Expenditures	80.9%	79.6%	82.7%
Teacher Pay			
Avg Salary	\$44,309	\$44,947	\$45,205
Avg Extended	\$101	\$55	\$214
Avg Extra Duty	\$639	\$1,148	\$1,125
Years of Experience			
0 (New)	14.8%	5.5%	10.5%
1-5	36.2%	37.0%	38.2%
6-10	14.8%	23.3%	15.8%
11-20	20.1%	23.3%	26.3%
21-25	8.1%	4.1%	4.0%
26-30	2.7%	4.1%	2.6%
Over 30	1.3%	1.4%	2.6%
Teacher Turnover	18.7%	19.2%	30.3%
Avg Years	8.2	8.6	8.7
Rank			
Rank IV	5.4%	1.4%	0.0%
Rank III	37.6%	38.4%	38.2%
Rank II	40.3%	45.2%	50.0%
Rank I	14.8%	13.7%	11.8%

## **Demographic Profile**

2019

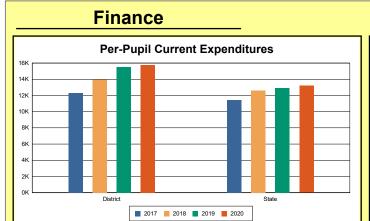
2020

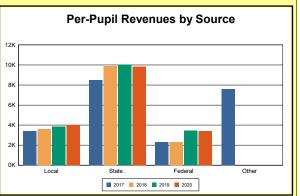
2018

ree & Reduced Lunch	(74%)	(78%)	(76%)	(78%)
omeless	41 (4%)	11 (1%)	35 (4%)	27 (3%)
EP	45 (4%)	39 (4%)	40 (4%)	50 (5%)
ligrant	27 (3%)	24 (3%)	35 (4%)	50 (5%)
xceptional Child	152 (15%)	144 (15%)	146 (15%)	168 (17%)
lembership				
Preschool	65 (6%)	60 (6%)	0 (0%)	0 (0%)
K-5	454 (42%)	426 (42%)	448 (47%)	476 (48%)
6-8	253 (23%)	232 (23%)	233 (24%)	235 (23%)
9-12	319 (29%)	288 (29%)	279 (29%)	290 (29%)
lace				
Cauc/White	566 (55%)	500 (53%)	505 (52%)	521 (52%)
Black	242 (24%)	216 (23%)	202 (21%)	197 (20%)
Hispanic	94 (9%)	95 (10%)	122 (13%)	138(14%)
Other	126 (12%)	137 (14%)	134 (14%)	145(14%)
Attainment				
Grad Rate	(91%)	(89%)	(89%)	(90%
Grads 4 Years	76	69	67	53
Grads IEP	0	0	0	0
Grads 4+	1	2	1	0
Alt Diploma	1	1	1	0
Retention Rate	-%	-%	-%	(3%)
Dropout Rate	(0.7%)	(0.6%)	(1.7%)	(0.7%)
Dropouts	2	2	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	61	51	65	194

		•				
		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$36,089	\$36,450	\$36,450	\$36,450	
	10 Years	44,558	45,004	45,004	45,004	
	20 Years	48,561	49,247	49,247	49,247	
	30 Years	50,538	51,244	51,244	51,244	
Rank	II					
	0 Years	39,858	40,257	40,257	40,257	
	10 Years	48,676	49,163	49,163	49,163	
	20 Years	52,585	53,311	53,311	53,311	
	30 Years	54,727	55,475	55,475	55,475	
Rank	I					
	0 Years	43,832	44,271	44,271	44,271	
	10 Years	52,767	53,295	53,295	53,295	
	20 Years	56,623	57,390	57,390	57,390	
,	30 Years	58,931	59,721	59,721	59,721	

## Russellville Independent





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	52%	54%	54%	55%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	11%	9%
Transportation	4%	5%	5%	4%
Food Services	6%	7%	6%	7%

36%

\$2,828,040

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	1764	CHUCS

Real Estate Property Tax*	87.2			
Tangible Property Tax *	87.2			
Motor Vehicle Tax *	53.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	98.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$354,243			
SEEK Distribution	\$4,477,170			
* Cents per \$100 of assessed property.				

#### **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

41%

\$3,334,583

39%

\$3,281,139

39%

\$3,323,122

	20	2018		J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.4	35.2%	20.4	69.1%	N/A	N/A	
Math	17.1	26.8%	18.7	38.2%	N/A	N/A	
Reading	16.8	23.9%	21.3	52.7%	N/A	N/A	
Science	17.4	N/A	19.3	N/A	N/A	N/A	
Composite	17.1	N/A	20.0	N/A	N/A	N/A	
Tested (#)	71	N/A	55	N/A	N/A	N/A	

#### AP Analysis *

	2017	2010	2019	2020
Number of Exams	86	50		
Number of Students	62	41		
% of Exams 3 or Above	23%	38%		

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed ^	
2020	26	23	
2019	65	56	
2018	24	23	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Larry Begley 355 South Summer Street Russellville, KY 42276 270-726-8405	
	_

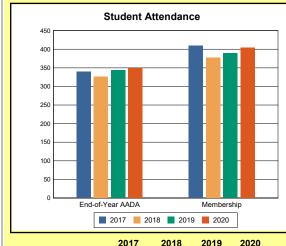
Elementary Middle

High

	Proficient	/Distinguished	GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Science Hill Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	340	326	343	349
Membership	409	377	389	404

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	urs
	Regular Short		Min	Max
Calendar 2020	133	0	831	831

## **Staffing Data**

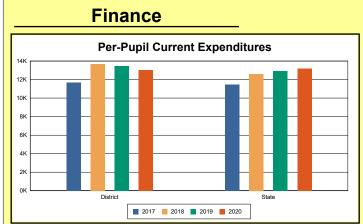
	2018	2019	2020
Classified Personnel	26 (46%)	29 (48%)	27 (48%)
Certified Personnel	30 (54%)	31 (52%)	30 (52%)
Number FTE Teachers	23	24	24
Pupil/Teacher Ratio	16.4	16.2	16.8
Salary & Benefits as % of GF Expenditures	86.8%	86.9%	87.9%
Teacher Pay			
Avg Salary	\$53,501	\$53,846	\$54,351
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$309	\$421	\$283
Years of Experience			
0 (New)	0.0%	0.0%	0.0%
1-5	17.4%	16.7%	12.5%
6-10	8.7%	4.2%	8.3%
11-20	52.2%	41.7%	37.5%
21-25	8.7%	20.8%	25.0%
26-30	13.0%	12.5%	8.3%
Over 30	0.0%	0.0%	4.2%
Teacher Turnover	0.0%	4.2%	8.3%
Avg Years	16.0	16.9	17.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.7%	4.2%	4.2%
Rank II	56.5%	58.3%	50.0%
Rank I	34.8%	33.3%	41.7%

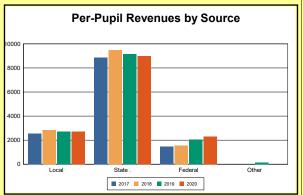
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(62%)	(61%)	(68%)
Homeless	0 (0%)	0 (0%)	0 (0%)	
LEP	5 (1%)	4 (1%)	4 (1%)	3 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (1%)
Exceptional Child	62 (15%)	73 (19%)	66 (17%)	79 (20%)
Membership				
Preschool	28 (6%)	31 (8%)	27 (6%)	18 (4%)
K-5	265 (61%)	245 (60%)	258 (62%)	272 (64%)
6-8	144 (33%)	132 (32%)	131 (31%)	132 (31%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	380 (93%)	357 (95%)	365 (94%)	373 (92%)
Black	2 -%	0 -%	0 -%	0 -%
Hispanic	17 (4%)	16 (4%)	13 (3%)	20 (5%)
Other	10 (2%)	4 (1%)	11 (3%)	11 (3%)
Attainment		Ì		
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(3%)	(0%)	(1%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	16	17	19	0

		2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank	III	(103 Days)	(103 Days)	(105 Days)	(103 Days)
	0 Years	\$37,811	\$37,811	\$37,811	\$37,811
	10 Years	47,933	47,933	47,933	47,933
	20 Years	50,454	50,454	50,454	50,454
·	30 Years	51,362	51,362	51,362	51,362
Rank	II				
	0 Years	42,284	42,284	42,284	42,284
	10 Years	52,442	52,442	52,442	52,442
•	20 Years	55,045	55,045	55,045	55,045
	30 Years	56,043	56,043	56,043	56,043
Rank	I				
	0 Years	46,681	46,681	46,681	46,681
	10 Years	57,018	57,018	57,018	57,018
·	20 Years	59,604	59,604	59,604	59,604
·	30 Years	60,689	60,689	60,689	60,689

## **Science Hill Independent**





#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	60%	62%	59%
Instructional Support	9%	8%	5%	9%
District Admin Support	10%	9%	8%	8%
School Admin Support	3%	1%	1%	1%
Business Support	3%	4%	3%	4%
Plant Operations	9%	9%	11%	8%
Transportation	4%	3%	3%	3%
Food Services	7%	6%	7%	8%

23%

\$655,604

2020	) Tax	Rates	and	Reve	nues
202	JIUAN	Ilaics	alla	11010	, i i u c s

Real Estate Property Tax*	69.0			
Tangible Property Tax *	69.0			
Motor Vehicle Tax *	53.2			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	6.0			
Levied Equivalent Rate *	72.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$321,039			
SEEK Distribution \$1,723,77				
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

#### **ACT 11th Grade**

12%

\$350,095

8%

\$260,719

4%

\$119,970

	20	718	20	J19	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

#### AP Analysis

	2017	2016	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A
	L		1	l

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

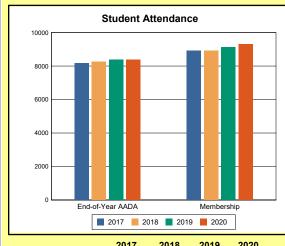
<b>17</b> 8	Due to
DE THE	1
	<b> </b>
LEAST TO THE STATE OF THE STATE	
	77
TYPE TO THE TENE	مر

Elementary Middle

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math Reading		Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## **Scott County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	13	13	13	14
EOY AADA *	8,181	8,253	8,379	8,379
Membership	8,914	8,929	9,135	9,316

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	122	0	763	803

## **Staffing Data**

	2018	2019	2020
Classified Personnel	523 (45%)	539 (46%)	594 (46%)
Certified Personnel	629 (55%)	638 (54%)	689 (54%)
Number FTE Teachers	535	545	590
Pupil/Teacher Ratio	16.7	16.8	15.8
Salary & Benefits as % of GF Expenditures	88.2%	88.3%	88.0%
Teacher Pay			
Avg Salary	\$51,101	\$51,445	\$51,184
Avg Extended	\$294	\$292	\$259
Avg Extra Duty	\$1,251	\$1,000	\$1,281
Years of Experience			
0 (New)	2.8%	5.7%	6.7%
1-5	27.7%	24.2%	25.6%
6-10	19.3%	20.7%	19.3%
11-20	37.5%	37.3%	35.1%
21-25	6.5%	6.8%	9.5%
26-30	4.3%	3.9%	2.2%
Over 30	1.5%	1.1%	1.2%
Teacher Turnover	12.3%	13.0%	11.2%
Avg Years	11.3	11.1	10.7
Rank			
Rank IV	0.0%	0.2%	0.2%
Rank III	19.0%	18.1%	17.1%
Rank II	51.0%	52.9%	53.3%
Rank I	29.7%	28.5%	28.9%

## **Demographic Profile**

2019

2020

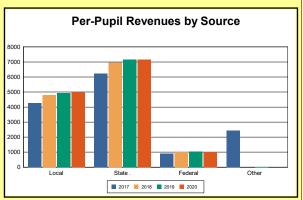
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(43%)	(45%)	(45%)	(45%)
Homeless	403 (5%)	410 (5%)	466 (5%)	407 (4%)
LEP	326 (4%)	364 (4%)	381 (4%)	401 (4%)
Migrant	35 -%	97 (1%)	85 (1%)	84 (1%)
Exceptional Child	1,246 (14%)	1,343 (15%)	1,406 (15%)	1,530 (16%)
Membership				
Preschool	268 (3%)	402 (4%)	376 (4%)	400 (4%)
K-5	4,329 (47%)	4,311 (46%)	4,321 (45%)	4,343 (45%)
6-8	2,084 (23%)	2,148 (23%)	2,200 (23%)	2,234 (23%)
9-12	2,498 (27%)	2,466 (26%)	2,608 (27%)	2,739 (28%)
Race				
Cauc/White	7,120 (80%)	7,097 (79%)	7,175 (79%)	7,284 (78%)
Black	568 (6%)	539 (6%)	576 (6%)	587 (6%)
Hispanic	793 (9%)	832 (9%)	884 (10%)	905(10%)
Other	433 (5%)	461 (5%)	500 (5%)	540 (6%)
Attainment	'			
Grad Rate	(92%)	(93%)	(92%)	(92%
Grads 4 Years	564	588	586	596
Grads IEP	3	3	1	2
Grads 4+	24	20	17	17
Alt Diploma	0	3	6	3
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(1.8%)	(0.9%)	(0.6%)	(0.5%)
Dropouts	46	22	16	22
Discipline				
Expulsions	0	0	0	0
Suspensions	960	822	998	845

		2017	2018	2019	2020		
		(187 Days)	(189 Days)	(189 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,864	\$38,003	\$38,763	\$38,763		
	10 Years	46,159	46,653	46,653	46,653		
	20 Years	51,464	52,014	52,534	52,534		
	30 Years	53,736	54,854	55,403	55,403		
Rank	II						
	0 Years	41,114	41,970	42,809	42,809		
	10 Years	50,805	51,348	51,348	51,348		
	20 Years	56,426	57,029	57,599	57,599		
	30 Years	58,709	59,930	60,529	60,529		
Rank	I						
	0 Years	45,407	46,352	47,279	47,279		
	10 Years	55,543	56,137	56,137	56,137		
	20 Years	61,395	62,052	62,673	62,673		
	30 Years	63,677	65,002	65,652	65,652		

## **Scott County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	58%	60%	59%	61%
Instructional Support	12%	11%	12%	12%
District Admin Support	1%	2%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	6%	4%

Fund Balance Percent	18%	22%	26%	19%
End-of-Year Balance	\$10,843,928	\$13,554,461	\$16,768,563	\$12,961,647

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	57.1
Tangible Property Tax *	57.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	5.7
Levied Equivalent Rate *	72.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$655,447
SEEK Distribution	\$31,010,393
* Cents per \$100 of assessed property.	

#### **Performance**

#### **ACT 11th Grade**

	2018		20	119	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	61.6%	19.0	55.6%	N/A	N/A
Math	19.6	48.2%	19.2	43.4%	N/A	N/A
Reading	21.0	57.0%	20.4	49.5%	N/A	N/A
Science	20.1	N/A	20.0	N/A	N/A	N/A
Composite	20.3	N/A	19.8	N/A	N/A	N/A
Tested (#)	581	N/A	602	N/A	N/A	N/A

#### AP Analysis *

	2017	2018	2019	2020
Number of Exams	1,006	845	825	651
Number of Students	598	550	533	467
% of Exams 3 or Above	60%	60%	60%	55%

^{*} District has school(s) participating in Advance KY.

Growth

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	253	245
2019	178	170
2018	158	146

Transition

* Public Only Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating



Superintendent
Kevin Hub
2168 Frankfort Pk
Georgetown, KY 40324
502-863-3663

Proficient/Distinguished

Elementary Middle

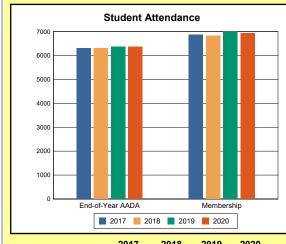
High

			_				
	Math	Reading	Math	Reading	Points	Points	(Max=5)
y	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

GAP

## **Shelby County**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	10	10	10	11
EOY AADA *	6,305	6,303	6,369	6,369
Membership	6,868	6,836	6,991	6,924

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ıys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	123	0	779	800	

## **Staffing Data**

	2018	2019	2020	
Classified Personnel	433 (45%)	438 (46%)	455 (46%)	
Certified Personnel	525 (55%)	516 (54%)	535 (54%)	
Number FTE Teachers	434	413	430	
Pupil/Teacher Ratio	15.7	16.9	16.1	
Salary & Benefits as % of GF Expenditures	83.8%	86.0%	84.8%	
Teacher Pay				
Avg Salary	\$50,317	\$51,418	\$50,551	
Avg Extended	\$678	\$756	\$777	
Avg Extra Duty	\$533	\$581	\$505	
Years of Experience				
0 (New)	8.0%	6.5%	11.6%	
1-5	29.3%	28.7%	29.5%	
6-10	20.4%	21.5%	17.6%	
11-20	27.9%	29.5%	27.7%	
21-25	8.5%	8.0%	7.9%	
26-30	3.3%	3.6%	4.3%	
Over 30	2.5%	2.3%	1.4%	
Teacher Turnover	22.4%	21.7%	14.6%	
Avg Years	10.4	10.4	9.7	
Rank				
Rank IV	0.3%	0.0%	0.0%	
Rank III	23.8%	23.2%	28.6%	
Rank II	50.0%	50.6%	47.2%	
Rank I	25.9%	26.2%	24.2%	

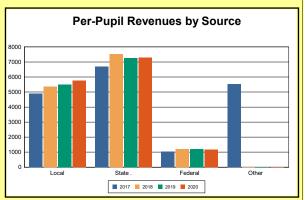
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(55%)	(53%)	(52%)	(52%)
Homeless	34 -%	15 -%	35 (1%)	31 -%
LEP	677 (10%)	725 (11%)	823 (12%)	873 (13%)
Migrant	32 -%	64 (1%)	69 (1%)	63 (1%)
Exceptional Child	990 (14%)	981 (14%)	1,031 (15%)	1,033 (15%)
Membership				
Preschool	353 (5%)	326 (5%)	264 (4%)	265 (4%)
K-5	3,165 (44%)	3,098 (43%)	3,156 (44%)	3,109 (43%)
6-8	1,550 (21%)	1,536 (21%)	1,626 (22%)	1,634 (23%)
9-12	2,149 (30%)	2,200 (31%)	2,204 (30%)	2,181 (30%)
Race				
Cauc/White	4,593 (67%)	4,571 (67%)	4,615 (66%)	4,520 (65%)
Black	495 (7%)	486 (7%)	466 (7%)	436 (6%)
Hispanic	1,387 (20%)	1,395 (20%)	1,503 (22%)	1,540(22%)
Other	393 (6%)	384 (6%)	407 (6%)	428 (6%)
Attainment		·		
Grad Rate	(93%)	(93%)	(91%)	(87%
Grads 4 Years	448	525	507	482
Grads IEP	1	0	2	1
Grads 4+	5	1	2	5
Alt Diploma	1	4	4	10
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(1.3%)	(1.1%)
Dropouts	20	13	29	40
Discipline				
Expulsions	7	11	2	6
Suspensions	147	159	195	328

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$37,119	\$37,119	\$37,861	\$37,861	
	10 Years	48,326	48,326	49,293	49,293	
	20 Years	54,116	54,116	55,198	55,198	
	30 Years	59,810	59,810	61,006	62,219	
Rank	II					
	0 Years	41,356	41,356	42,183	42,183	
	10 Years	52,790	52,790	53,846	53,846	
	20 Years	58,586	58,586	59,758	59,758	
	30 Years	64,275	64,275	65,561	66,421	
Rank	I					
	0 Years	45,562	45,562	46,473	46,473	
	10 Years	57,231	57,231	58,376	58,376	
	20 Years	63,026	63,026	64,287	64,287	
	30 Years	68,716	68,716	70,090	71,003	

## **Shelby County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	60%	60%
Instructional Support	11%	10%	11%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	5%

Fund Balance Percent	35%	35%	39%	35%
End-of-Year Balance	\$17,862,487	\$18,480,612	\$21,066,610	\$19,656,611

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	77.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$706,747
SEEK Distribution	\$21,993,709
* Cents per \$100 of assessed property	

#### **Performance**

#### **ACT 11th Grade**

		18 Benchmark		)19 Benchmark		20 Benchmark
English	18.4	50.5%	16.8	37.5%	N/A	N/A
Math	18.3	34.6%	17.6	26.0%	N/A	N/A
Reading	19.4	42.9%	18.7	42.2%	N/A	N/A
Science	19.0	N/A	18.2	N/A	N/A	N/A
Composite	18.9	N/A	17.9	N/A	N/A	N/A
Tested (#)	503	N/A	486	N/A	N/A	N/A

#### AP Analysis *

	2017	2018	2019	2020
Number of Exams	679	448	482	463
Number of Students	403	294	343	295
% of Exams 3 or Above	43%	49%	46%	60%

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Elementary

Middle

High

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	590	498
2019	539	477
2018	404	366

* Public Only



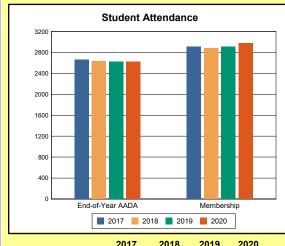
Superintendent
Sally Sugg
1155 W Main St
Shelbyville, KY 40065
502-633-2375

#### oriz to, auta not available for procentation

			_				_
	Math	Reading	Math	Reading	Points	Points	(Max=5)
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

## **Simpson County**

## **Overview and Trends**



2017	2018	2019	2020
5	5	5	5
2,663	2,632	2,625	2,625
2,912	2,884	2,908	2,975
	5 2,663	5 5 2,663 2,632	5         5         5           2,663         2,632         2,625

* End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	124	0	805	816

## **Staffing Data**

	2018	2019	2020
Classified Personnel	205 (46%)	209 (47%)	210 (47%)
Certified Personnel	239 (54%)	232 (53%)	236 (53%)
Number FTE Teachers	193	187	189
Pupil/Teacher Ratio	15.0	15.5	15.7
Salary & Benefits as % of GF Expenditures	84.9%	84.4%	85.8%
Teacher Pay			
Avg Salary	\$48,994	\$49,791	\$50,599
Avg Extended	\$194	\$205	\$229
Avg Extra Duty	\$686	\$694	\$745
Years of Experience			
0 (New)	4.7%	5.6%	6.3%
1-5	25.9%	22.4%	23.0%
6-10	16.1%	18.1%	17.6%
11-20	35.3%	38.4%	37.5%
21-25	9.9%	9.6%	8.5%
26-30	1.6%	1.1%	2.6%
Over 30	3.6%	3.7%	2.6%
Teacher Turnover	13.0%	10.6%	9.4%
Avg Years	11.3	11.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.0%	28.5%	25.9%
Rank II	50.3%	51.2%	52.5%
Rank I	18.7%	19.2%	19.8%

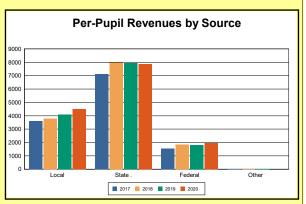
#### **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(66%)	(62%)	(63%)	(72%)
Homeless	43 (1%)	62 (2%)	94 (3%)	124 (4%)
LEP	46 (2%)	45 (2%)	53 (2%)	61 (2%)
Migrant	8 -%	6 -%	21 (1%)	24 (1%)
Exceptional Child	416 (14%)	413 (14%)	433 (15%)	446 (15%)
Membership				
Preschool	126 (4%)	142 (5%)	124 (4%)	115 (4%)
K-5	1,325 (44%)	1,326 (44%)	1,372 (45%)	1,405 (45%)
6-8	655 (22%)	645 (21%)	667 (22%)	720 (23%)
9-12	931 (31%)	911 (30%)	868 (29%)	850 (28%)
Race				
Cauc/White	2,279 (78%)	2,243 (78%)	2,251 (77%)	2,317 (78%)
Black	328 (11%)	310 (11%)	285 (10%)	281 (9%)
Hispanic	132 (5%)	141 (5%)	170 (6%)	168 (6%)
Other	173 (6%)	190 (7%)	202 (7%)	209 (7%)
Attainment				
Grad Rate	(91%)	(95%)	(97%)	(95%)
Grads 4 Years	221	224	230	216
Grads IEP	0	0	0	0
Grads 4+	1	0	0	7
Alt Diploma	0	0	0	6
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(-%)	(0.5%)	(0.5%)
Dropouts	8	4	4	7
Discipline				
Expulsions	1	5	1	0
Suspensions	264	214	223	303

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank I	<u> </u>					
	0 Years	\$37,298	\$38,048	\$38,428	\$38,812	
_	10 Years	46,102	47,029	47,499	47,974	
	20 Years	48,990	49,975	50,475	50,980	
	30 Years	51,011	52,036	52,556	53,082	
Rank I	ı					
	0 Years	41,054	41,880	42,299	42,722	
_	10 Years	50,181	51,190	51,702	52,219	
	20 Years	53,475	54,550	55,096	55,647	
	30 Years	55,741	56,861	57,430	58,004	
Rank I						
	0 Years	45,138	46,045	46,505	46,970	
_	10 Years	54,548	55,644	56,200	56,762	
	20 Years	58,003	59,169	59,761	60,359	
_	30 Years	60,465	61,681	62,298	62,921	

## **Simpson County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



#### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	62%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	7%

24%

\$5,010,725

2020 Tax Rates and I	Revenues
----------------------	----------

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$609,314
SEEK Distribution	\$10,417,413
* Cents per \$100 of assessed property.	

#### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

#### **ACT 11th Grade**

27%

\$5,637,065

28%

\$6,087,762

29%

\$6,478,498

	20	18	20	119	20	120
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	49.2%	19.1	58.4%	N/A	N/A
Math	18.4	38.6%	18.9	42.5%	N/A	N/A
Reading	19.4	39.4%	19.8	48.4%	N/A	N/A
Science	18.7	N/A	19.8	N/A	N/A	N/A
Composite	18.8	N/A	19.5	N/A	N/A	N/A
Tested (#)	236	N/A	219	N/A	N/A	N/A

#### AP Analysis *

	2017	2018	2019	2020
Number of Exams	325	254	215	202
Number of Students	233	195	158	151
% of Exams 3 or Above	47%	49%	58%	48%

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	163	132
2019	227	90
2018	184	177

* Public Only



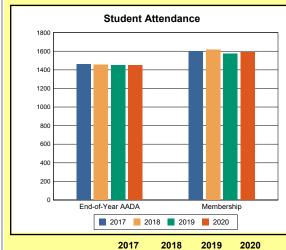
Superintendent
Timothy Schlosser
430 S College St
Franklin, KY 42135
270-586-8877

## Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

## **Somerset Independent**

## **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,461	1,456	1,447	1,447
Membership	1,600	1,614	1,571	1,588

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular	Short	Min	Max
Calendar 2020	134	0	860	884

## **Staffing Data**

	2018	2019	2020
Classified Personnel	105 (44%)	106 (45%)	107 (45%)
Certified Personnel	131 (56%)	131 (55%)	128 (55%)
Number FTE Teachers	111	111	108
Pupil/Teacher Ratio	14.6	14.1	14.7
Salary & Benefits as % of GF Expenditures	86.5%	83.8%	82.6%
Teacher Pay			
Avg Salary	\$51,393	\$51,702	\$52,669
Avg Extended	\$85	\$77	\$80
Avg Extra Duty	\$816	\$627	\$1,133
Years of Experience			
0 (New)	7.1%	4.5%	1.9%
1-5	19.8%	22.4%	23.2%
6-10	18.9%	18.8%	20.8%
11-20	28.0%	31.4%	27.8%
21-25	15.3%	15.3%	14.8%
26-30	9.0%	6.3%	10.2%
Over 30	0.9%	0.0%	0.9%
Teacher Turnover	9.8%	8.9%	10.1%
Avg Years	13.2	12.5	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	16.2%	15.7%
Rank II	38.8%	44.8%	44.4%
Rank I	41.5%	37.7%	39.4%

## **Demographic Profile**

2020

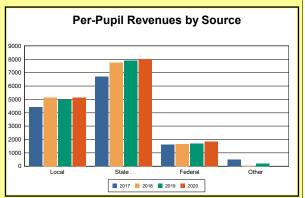
2018

	2017	2010	2019	2020
Free & Reduced Lunch	(62%)	(65%)	(67%)	(67%)
Homeless	14 (1%)	29 (2%)	28 (2%)	34 (2%)
LEP	50 (3%)	58 (4%)	77 (5%)	80 (5%)
Migrant	29 (2%)	28 (2%)	48 (3%)	41 (3%)
Exceptional Child	242 (15%)	255 (16%)	278 (18%)	243 (15%)
Membership				
Preschool	48 (3%)	54 (3%)	70 (4%)	0 (0%)
K-5	719 (44%)	710 (43%)	686 (42%)	680 (43%)
6-8	375 (23%)	366 (22%)	358 (22%)	367 (23%)
9-12	506 (31%)	538 (32%)	526 (32%)	541 (34%)
Race				
Cauc/White	1,331 (83%)	1,322 (82%)	1,283 (82%)	1,282 (81%)
Black	60 (4%)	51 (3%)	51 (3%)	59 (4%)
Hispanic	122 (8%)	141 (9%)	144 (9%)	144 (9%)
Other	87 (5%)	100 (6%)	93 (6%)	103 (6%)
Attainment				
Grad Rate	(86%)	(90%)	(90%)	(96%)
Grads 4 Years	101	128	124	128
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	1	4	1
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(2.6%)	(1.6%)	(1.9%)	(0.9%)
Dropouts	14	9	10	7
Discipline				
Expulsions	2	0	0	0
Suspensions	151	200	195	252

		•						
		2017 2018 2019 202						
		(186 Days)	(186 Days)	(186 Days)	(186 Days)			
Rank	III							
	0 Years	\$37,311	\$38,057	\$38,438	\$38,822			
	10 Years	47,067	48,008	48,488	48,973			
	20 Years	49,498	50,488	50,993	51,503			
	30 Years	50,179	51,183	51,695	52,212			
Rank	II							
	0 Years	41,611	42,443	42,867	43,296			
	10 Years	51,368	52,395	52,919	53,448			
	20 Years	53,814	54,890	55,439	55,993			
	30 Years	54,556	55,647	56,203	56,765			
Rank	I							
	0 Years	45,871	46,788	47,256	47,729			
	10 Years	55,664	56,777	57,345	57,918			
	20 Years	58,094	59,256	59,849	60,447			
	30 Years	58,896	60,074	60,675	61,282			

## **Somerset Independent**

# Per-Pupil Current Expenditures 14K 10K 8K 4K 2K 0K District State



#### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	64%	66%	64%	63%
Instructional Support	6%	6%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	8%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	5%	6%	6%

Fund Balance Percent	87%	99%	105%	106%
End-of-Year Balance	\$9,895,324	\$11,530,367	\$12,388,574	\$13,083,662

#### 2020 Tax Rates and Revenues

Real Estate Property Tax*	79.2			
Tangible Property Tax *	79.2			
Motor Vehicle Tax *	56.8			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.5			
Levied Equivalent Rate *	87.2			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$530,696			
SEEK Distribution	\$5,956,063			
* Cents per \$100 of assessed property.				

## **Performance**

#### **ACT 11th Grade**

	2018		20	2019		2020		
	District	Benchmark	District	Benchmark	District	Benchmark		
English	21.2	69.2%	18.7	55.9%	N/A	N/A		
Math	20.7	54.2%	19.1	42.4%	N/A	N/A		
Reading	22.6	69.2%	20.6	54.2%	N/A	N/A		
Science	21.1	N/A	20.1	N/A	N/A	N/A		
Composite	21.5	N/A	19.7	N/A	N/A	N/A		
Tested (#)	120	N/A	118	N/A	N/A	N/A		

#### AP Analysis *

2017	2010	2019	2020
302	272	283	196
193	170	174	111
27%	27%	21%	44%
	302 193	302 272 193 170	302 272 283 193 170 174

^{*} District has school(s) participating in Advance KY.

#### Kindergarten Readiness

	Preschool	Head Start	Child Care Other		Home Unknown		All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed "
2020	115	89
2019	52	51
2018	74	74

* Public Only



Superintendent				
Kyle Lively				
305 College St				
Somerset, KY 42501				
606-679-4451				

Selected Components of 2020 Accountability System Not Available Due to COVID-19

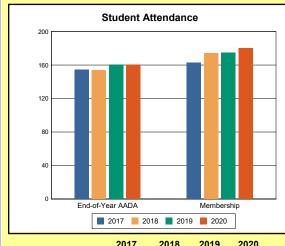
Elementary Middle

High

	Proficient	roficient/Distinguished		SAP	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Southgate Independent**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	154	154	161	161
Membership	163	174	175	180

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Regular Short		Max
Calendar 2020	106	23	837	837

# Staffing Data

	2018	2019	2020	
Classified Personnel	10 (34%)	12 (37%)	13 (40%)	
Certified Personnel	20 (66%)	21 (63%)	20 (60%)	
Number FTE Teachers	14	15	14	
Pupil/Teacher Ratio	12.1	11.4	12.7	
Salary & Benefits as % of GF Expenditures	80.5%	78.6%	69.0%	
Teacher Pay				
Avg Salary	\$49,424	\$51,128	\$48,700	
Avg Extended	\$0	\$279	\$312	
Avg Extra Duty	\$208	\$390	\$660	
Years of Experience				
0 (New)	6.9%	0.0%	21.1%	
1-5	20.8%	13.0%	14.1%	
6-10	3.5%	19.5%	12.6%	
11-20	60.4%	59.7%	31.0%	
21-25	6.9%	6.5%	19.7%	
26-30	0.0%	0.0%	0.0%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	6.3%	23.5%	18.8%	
Avg Years	12.0	13.0	11.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	10.4%	9.7%	31.7%	
Rank II	68.8%	57.8%	48.6%	
Rank I	19.4%	31.2%	18.3%	

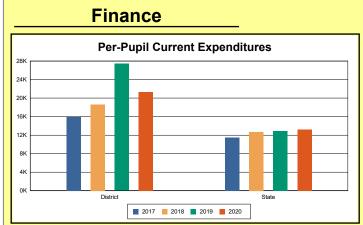
## **Demographic Profile**

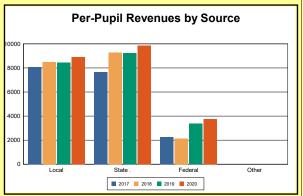
2020

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(68%)	(75%)	(85%)
Homeless	3 (2%)	7 (4%)	18 (10%)	25 (14%)
LEP	7 (4%)	6 (3%)	10 (6%)	6 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	40 (25%)	38 (22%)	32 (18%)	40 (22%)
Membership				
Preschool	24 (13%)	21 (11%)	25 (13%)	23 (11%)
K-5	113 (60%)	127 (65%)	123 (62%)	125 (62%)
6-8	50 (27%)	47 (24%)	52 (26%)	55 (27%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	103 (63%)	102 (59%)	107 (61%)	116 (64%)
Black	25 (15%)	34 (20%)	36 (21%)	40 (22%)
Hispanic	8 (5%)	8 (5%)	7 (4%)	9 (5%)
Other	27 (17%)	30 (17%)	25 (14%)	15 (8%)
Attainment		·		
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(1%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	16	23	23	13

		2017	2018	2019	2020	
		(185 Days)	(185 Days)	(185 Days)	(185 Days)	
Rank	III					
	0 Years	\$35,988	\$36,348	\$36,711	\$37,078	
	10 Years	44,773	45,221	45,673	46,130	
	20 Years	48,561	49,047	49,537	50,032	
	30 Years	50,470	50,975	51,485	52,000	
Rank	II					
	0 Years	40,101	40,502	40,907	41,316	
	10 Years	48,889	49,378	49,872	50,371	
	20 Years	53,037	53,567	54,103	54,644	
	30 Years	55,158	55,710	56,267	56,830	
Rank	I					
	0 Years	44,138	44,579	45,025	45,475	
	10 Years	52,922	53,451	53,986	54,526	
	20 Years	57,391	57,965	58,545	59,130	
	30 Years	59,667	60,264	60,867	61,476	

# **Southgate Independent**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	63%	65%	48%	65%
Instructional Support	4%	6%	6%	8%
District Admin Support	12%	10%	8%	10%
School Admin Support	6%	6%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	9%	8%	5%	6%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	28%	5%

Fund Balance Percent	56%	54%	29%	28%
End-of-Year Balance	\$910,318	\$978,581	\$901,487	\$560,532

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	118.1
Tangible Property Tax *	118.0
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	119.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$701,768
SEEK Distribution	\$508,024
* Cents per \$100 of assessed property.	

## **Performance**

### **ACT 11th Grade**

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A
		* Public Only

The second secon

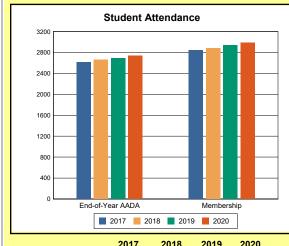
Superintendent
Greg Duty 6 William F. Blatt Avenue
Southgate, KY 41071
859-441-0743

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient	Proficient/Distinguished		SAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Spencer County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,620	2,663	2,694	2,734
Membership	2,840	2,886	2,940	2,986

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular Short		Min	Max
Calendar 2020	132	0	847	854

# **Staffing Data**

	2018	2019	2020
Classified Personnel	198 (50%)	203 (51%)	209 (51%)
Certified Personnel	197 (50%)	195 (49%)	201 (49%)
Number FTE Teachers	165	165	172
Pupil/Teacher Ratio	17.5	17.9	17.3
Salary & Benefits as % of GF Expenditures	87.2%	87.3%	89.4%
Teacher Pay			
Avg Salary	\$52,971	\$53,867	\$54,371
Avg Extended	\$148	\$146	\$195
Avg Extra Duty	\$371	\$424	\$237
Years of Experience			
0 (New)	2.4%	6.1%	5.8%
1-5	24.8%	19.0%	19.9%
6-10	18.8%	21.9%	23.2%
11-20	38.2%	37.7%	34.8%
21-25	6.7%	7.3%	8.7%
26-30	6.1%	4.9%	4.6%
Over 30	1.2%	0.6%	1.2%
Teacher Turnover	10.8%	8.3%	3.4%
Avg Years	11.7	11.6	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.4%	17.3%	19.1%
Rank II	51.5%	48.2%	48.3%
Rank I	30.3%	31.9%	30.7%

# **Demographic Profile**

2019

2020

2018

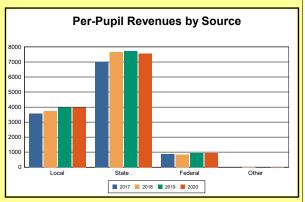
2017

Free & Reduc	ed Lunch		(45%)		(44%)		(47%)		(48%)
Homeless		96	(3%)	31	(1%)	35	(1%)	51	(2%)
LEP		28	(1%)	32	(1%)	26	(1%)	35	(1%)
Migrant		11	-%	9	-%	6	-%	1	-%
Exceptional (	Child	415	(15%)	444	(15%)	451	(15%)	490	(16%)
Membership									
Preschool		136	(5%)	129	(4%)	135	(4%)	137	(4%)
K-5		1,260	(42%)	1,250	(41%)	1,257	(41%)	1,305	(42%)
6-8		675	(23%)	711	(24%)	746	(24%)	739	(24%)
9-12		904	(30%)	924	(31%)	937	(30%)	942	(30%)
Race									
Cauc/White	<del></del>	2,598	(91%)	2,624	(91%)	2,662	(91%)	2,720	(91%)
Black		24	(1%)	28	(1%)	28	(1%)	24	(1%)
Hispanic		102	(4%)	107	(4%)	119	(4%)	120	(4%)
Other		116	(4%)	127	(4%)	131	(4%)	122	(4%)
Attainment	:								
Grad Ra	te		(95%)		(96%)		(97%)		(93%)
Grads 4	Years		196		216		226		218
Grads IE	Р		0		1		0		0
Grads 4-	+		3		0		1		2
Alt Diplo	ma		4		0		2		7
Retention	n Rate		-%		-%		-%		-%
Dropout	Rate		(-%)		(-%)		(-%)		(-%)
Dropouts	3		1		2		1		3
Discipline									
Expulsion	ns		0		0		0		0
Suspens	ions		32		59		80		268

		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$38,869	\$39,258	\$39,945	\$40,444		
	10 Years	50,616	51,122	52,016	52,667		
	20 Years	54,419	54,963	55,925	56,624		
	30 Years	56,509	57,075	58,073	58,799		
Rank	II						
	0 Years	41,417	41,831	42,563	43,095		
	10 Years	53,664	54,201	55,149	55,838		
	20 Years	57,627	58,203	59,221	59,962		
	30 Years	59,734	60,331	61,387	62,154		
Rank	I						
	0 Years	45,596	46,052	46,858	47,444		
	10 Years	57,884	58,463	59,486	60,229		
	20 Years	62,342	62,966	64,067	64,868		
	30 Years	64,474	65,118	66,258	67,086		

# **Spencer County**

# Per-Pupil Current Expenditures 14K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	6%	6%	6%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	5%	5%

22%

\$4,327,687

2020 Ta	ax Rates	and Re	venues
---------	----------	--------	--------

Real Estate Property Tax*	63.9			
Tangible Property Tax *	65.2			
Motor Vehicle Tax *	56.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	5.8			
Equalized Growth Levy *	5.8			
Recallable Levy *	0.0			
Levied Equivalent Rate *	67.3			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$543,998			
SEEK Distribution \$11,461,194				
* Cents per \$100 of assessed property.				

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

20%

\$4,466,824

\$4,115,112

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	20.1	60.0%	20.0	59.6%	N/A	N/A	
Math	18.8	40.4%	18.9	40.9%	N/A	N/A	
Reading	21.6	61.7%	21.3	58.7%	N/A	N/A	
Science	20.1	N/A	20.6	N/A	N/A	N/A	
Composite	20.3	N/A	20.3	N/A	N/A	N/A	
Tested (#)	230	N/A	220	N/A	N/A	N/A	

### AP Analysis *

2017	2010	2019	2020
202	216	290	292
152	158	220	211
42%	45%	43%	47%
	202	202 216 152 158	202     216     290       152     158     220

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	81	37
2019	102	57
2018	57	48

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent
Charles Adams
207 W Main St
Taylorsville, KY 40071
502-477-3250

Elementary

Middle High

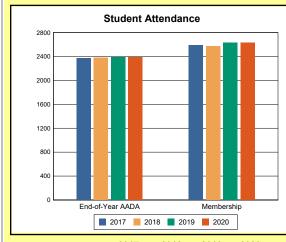
	Proficient/Distinguished GAP		iAP	Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

20%

\$4,266,329

# **Taylor County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,373	2,380	2,385	2,385
Membership	2,584	2,575	2,629	2,630

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	96	23	757	757

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	191 (51%)	190 (51%)	194 (50%)	
Certified Personnel	181 (49%)	180 (49%)	192 (50%)	
Number FTE Teachers	149	151	159	
Pupil/Teacher Ratio	17.3	17.4	16.5	
Salary & Benefits as % of GF Expenditures	85.6%	85.9%	87.6%	
Teacher Pay				
Avg Salary	\$50,050	\$49,867	\$50,144	
Avg Extended	\$482	\$429	\$413	
Avg Extra Duty	\$740	\$813	\$771	
Years of Experience				
0 (New)	5.4%	4.6%	8.8%	
1-5	15.4%	18.6%	20.8%	
6-10	16.1%	13.3%	12.6%	
11-20	34.9%	35.8%	34.6%	
21-25	22.8%	19.9%	17.6%	
26-30	4.7%	7.3%	4.4%	
Over 30	0.7%	0.7%	1.3%	
Teacher Turnover	12.1%	14.6%	8.2%	
Avg Years	13.9	13.8	12.8	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	12.7%	11.9%	17.6%	
Rank II	44.3%	43.7%	42.2%	
Rank I	43.0%	44.4%	40.3%	

# **Demographic Profile**

2019

2020

2018

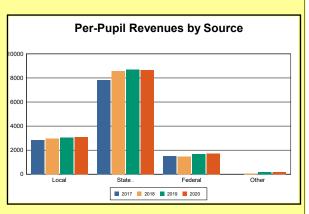
2017

Black         51 (2%)         51 (2%)         48 (2%)         42 (2%)           Hispanic         80 (3%)         81 (3%)         98 (4%)         101 (4%)           Other         114 (4%)         126 (5%)         150 (6%)         145 (6%)           Attainment					
LEP	Free & Reduced Lunch	(60%)	(59%)	(58%)	(58%)
Migrant         17         (1%)         28         (1%)         33         (1%)         40         (2%)           Exceptional Child         334         (13%)         361         (14%)         380         (14%)         393 (15%)           Membership         Preschool         95         (4%)         102         (4%)         99         (4%)         114         (4%)           6-8         630         (24%)         634         (24%)         635         (23%)         613 (22%)           9-12         843         (31%)         818         (31%)         840         (31%)         853 (31%)           Race           Cauc/White         2,339         (91%)         2,317         (90%)         2,333         (89%)         2,342         (89%)           Black         51         (2%)         51         (2%)         48         (2%)         42         (2%)           Hispanic         80         (3%)         81         (3%)         98         (4%)         101         (4%)           Other         114         (4%)         126         (5%)         150         (6%)         145         (6%)           Attainment	Homeless	48 (2%)	52 (2%)	43 (2%)	19 (1%)
Exceptional Child   334 (13%)   361 (14%)   380 (14%)   393 (15%)	LEP	36 (1%)	42 (2%)	43 (2%)	54 (2%)
Membership         95 (4%)         102 (4%)         99 (4%)         114 (4%)           K-5         1,111 (41%)         1,123 (42%)         1,153 (42%)         1,164 (42%)           6-8         630 (24%)         634 (24%)         635 (23%)         613 (22%)           9-12         843 (31%)         818 (31%)         840 (31%)         853 (31%)           Race           Cauc/White         2,339 (91%)         2,317 (90%)         2,333 (89%)         2,342 (89%)           Black         51 (2%)         51 (2%)         48 (2%)         42 (2%)           Hispanic         80 (3%)         81 (3%)         98 (4%)         101 (4%)           Other         114 (4%)         126 (5%)         150 (6%)         145 (6%)           Attainment           Grad Rate         (97%)         (99%)         (99%)         (99%)           Grads 1EP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         (0%)         -%         -%           Dropouts         0         0 <td>Migrant</td> <td>17 (1%)</td> <td>28 (1%)</td> <td>33 (1%)</td> <td>40 (2%)</td>	Migrant	17 (1%)	28 (1%)	33 (1%)	40 (2%)
Preschool	Exceptional Child	334 (13%)	361 (14%)	380 (14%)	393 (15%)
Preschool	Membership				
6-8 630 (24%) 634 (24%) 635 (23%) 613 (22%) 9-12 843 (31%) 818 (31%) 840 (31%) 853 (31%)  Race  Cauc/White 2,339 (91%) 2,317 (90%) 2,333 (89%) 2,342 (89%) Black 51 (2%) 51 (2%) 48 (2%) 42 (2%) Hispanic 80 (3%) 81 (3%) 98 (4%) 101 (4%) Other 114 (4%) 126 (5%) 150 (6%) 145 (6%)  Attainment  Grad Rate (97%) (99%) (99%) (99%) Grads 4 Years 231 187 206 205  Grads IEP 0 0 0 0 0  Grads 4+ 0 0 0 0 0  Alt Diploma 3 1 1 2  Retention Rate (0%) (0%) -% -% Dropout Rate (0.0%) (0.0%) (0.0%) (-%) Dropouts 0 0 0 0 1  Discipline Expulsions 0 0 0 0 0		95 (4%)	102 (4%)	99 (4%)	114 (4%)
Part	K-5	1,111 (41%)	1,123 (42%)	1,153 (42%)	1,164 (42%)
Race           Cauc/White         2,339 (91%)         2,317 (90%)         2,333 (89%)         2,342 (89%)           Black         51 (2%)         51 (2%)         48 (2%)         42 (2%)           Hispanic         80 (3%)         81 (3%)         98 (4%)         101 (4%)           Other         114 (4%)         126 (5%)         150 (6%)         145 (6%)           Attainment         Grad Rate         (97%)         (99%)         (99%)         (99%)         (99%)           Grads 4 Years         231         187         206         205           Grads IEP         0         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         (0%)         -%         -%           Dropout Rate         (0.0%)         (0.0%)         (0.0%)         (0.0%)         (0.0%)         (0.0%)           Discipline         Expulsions         0         0         0         0         0	6-8	630 (24%)	634 (24%)	635 (23%)	613 (22%)
Cauc/White         2,339 (91%)         2,317 (90%)         2,333 (89%)         2,342 (89%)           Black         51 (2%)         51 (2%)         48 (2%)         42 (2%)           Hispanic         80 (3%)         81 (3%)         98 (4%)         101 (4%)           Other         114 (4%)         126 (5%)         150 (6%)         145 (6%)           Attainment         (97%)         (99%)         (99%)         (99%)           Grad Rate         (97%)         (99%)         (99%)         (99%)           Grads 4 Years         231         187         206         205           Grads IEP         0         0         0         0         0           Grads 4+         0         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         (0%)         -%         -%           Dropout Rate         (0.0%)         0         0         0         1           Discipline         Expulsions         0         0         0         0         0	9-12	843 (31%)	818 (31%)	840 (31%)	853 (31%)
Black 51 (2%) 51 (2%) 48 (2%) 42 (2%) Hispanic 80 (3%) 81 (3%) 98 (4%) 101 (4%) Other 114 (4%) 126 (5%) 150 (6%) 145 (6%)  Attainment  Grad Rate (97%) (99%) (99%) (99%) Grads 4 Years 231 187 206 205  Grads IEP 0 0 0 0 0 0  Grads 4+ 0 0 0 0 0 0  Alt Diploma 3 1 1 1 2  Retention Rate (0%) (0%) -% -%  Dropout Rate (0.0%) (0.0%) (0.0%) (-%)  Dropouts 0 0 0 0 1  Discipline  Expulsions 0 0 0 0 0	Race				
Hispanic 80 (3%) 81 (3%) 98 (4%) 101 (4%)  Other 114 (4%) 126 (5%) 150 (6%) 145 (6%)  Attainment  Grad Rate (97%) (99%) (99%) (99%)  Grads 4 Years 231 187 206 205  Grads IEP 0 0 0 0 0 0  Grads 4+ 0 0 0 0 0 0  Alt Diploma 3 1 1 2  Retention Rate (0%) (0%) -% -%  Dropout Rate (0.0%) (0.0%) (0.0%) (-%)  Dropouts 0 0 0 0 1  Discipline  Expulsions 0 0 0 0 0	Cauc/White	2,339 (91%)	2,317 (90%)	2,333 (89%)	2,342 (89%)
Other         114 (4%)         126 (5%)         150 (6%)         145 (6%)           Attainment         Grad Rate         (97%)         (99%)         (99%)         (99%)         (99%)           Grads 4 Years         231         187         206         205           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         -%         -%           Dropout Rate         (0.0%)         (0.0%)         (0.0%)         (0.0%)           Dropouts         0         0         0         1           Discipline         Expulsions         0         0         0         0	Black	51 (2%)	51 (2%)	48 (2%)	42 (2%)
Attainment         (97%)         (99%)         (99%)         (99%)           Grad Rate         (97%)         (99%)         (99%)         (99%)           Grads 4 Years         231         187         206         205           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         (0%)         -%         -%           Dropout Rate         (0.0%)         (0.0%)         (0.0%)         (0.0%)         (-%)           Dropouts         0         0         0         0         0           Discipline         Expulsions         0         0         0         0	Hispanic	80 (3%)	81 (3%)	98 (4%)	101 (4%)
Grad Rate         (97%)         (99%)         (99%)         (99%)           Grads 4 Years         231         187         206         205           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         -%         -%           Dropout Rate         (0.0%)         (0.0%)         (0.0%)         (0.0%)           Dropouts         0         0         0         1           Discipline         Expulsions         0         0         0         0	Other	114 (4%)	126 (5%)	150 (6%)	145 (6%)
Grads 4 Years         231         187         206         205           Grads IEP         0         0         0         0           Grads 4+         0         0         0         0           Alt Diploma         3         1         1         2           Retention Rate         (0%)         (0%)         -%         -%           Dropout Rate         (0.0%)         (0.0%)         (0.0%)         (0.0%)         (-%)           Dropouts         0         0         0         1           Discipline         Expulsions         0         0         0         0	Attainment				
Grads IEP 0 0 0 0 0 0  Grads 4+ 0 0 0 0 0 0  Alt Diploma 3 1 1 2  Retention Rate (0%) (0%) -% -%  Dropout Rate (0.0%) (0.0%) (0.0%) (-%)  Dropouts 0 0 0 0 1  Discipline  Expulsions 0 0 0 0 0	Grad Rate	(97%)	(99%)	(99%)	(99%)
Grads 1EP	Grads 4 Years	231	187	206	205
Alt Diploma 3 1 1 2  Retention Rate (0%) (0%) -% -%  Dropout Rate (0.0%) (0.0%) (0.0%) (-%)  Dropouts 0 0 0 0 1  Discipline  Expulsions 0 0 0 0 0	Grads IEP	0	0	0	0
Retention Rate   (0%)   (0%)   -%   -%	Grads 4+	0	0	0	0
Dropout Rate   (0.0%)   (0.0%)   (0.0%)   (-%)	Alt Diploma	3	1	1	2
Dropouts	Retention Rate	(0%)	(0%)	-%	-%
Discipline Expulsions  0 0 0 0	Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Expulsions 0 0 0 0	Dropouts	0	0	0	1
Expulsions	Discipline				
<u>Suspensions</u> 125 142 113 173	Expulsions	0	0	0	0
	Suspensions	125	142	113	173

	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
III				
0 Years	\$36,290	\$36,290	\$36,290	\$37,290
10 Years	45,720	45,720	45,720	46,640
20 Years	48,100	48,100	48,100	49,070
30 Years	48,990	48,990	48,990	51,240
II				
0 Years	40,470	40,470	40,470	41,550
10 Years	50,000	50,000	50,000	51,000
20 Years	52,380	52,380	52,380	53,430
30 Years	53,370	53,370	53,370	55,710
I				
0 Years	44,590	44,590	44,590	45,750
10 Years	54,170	54,170	54,170	55,260
20 Years	56,520	56,520	56,520	57,650
30 Years	57,580	57,580	57,580	60,000
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(186 Days)   (186 Days)     (186 Days)     (186 Days)     (186 Days)     (186 Days)     (186 Days)     (186 Days)     (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (1	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Da

# **Taylor County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	61%	62%	63%	63%
Instructional Support	7%	6%	6%	6%
District Admin Support	4%	4%	3%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	6%	6%	6%	7%

19%

\$3,474,188

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	61.2			
Tangible Property Tax *	61.2			
Motor Vehicle Tax *	53.7			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (%)	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.9			
Levied Equivalent Rate *	68.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$426,531			
SEEK Distribution \$11,171,9				
* Cents per \$100 of assessed property.				

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

15%

\$2,813,091

19%

\$3,602,246

17%

\$3,374,563

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.0%	17.3	42.7%	N/A	N/A
Math	18.6	40.6%	18.1	33.2%	N/A	N/A
Reading	19.7	45.5%	18.4	38.7%	N/A	N/A
Science	18.9	N/A	18.4	N/A	N/A	N/A
Composite	19.0	N/A	18.2	N/A	N/A	N/A
Tested (#)	202	N/A	198	N/A	N/A	N/A

### AP Analysis *

	2017	2018	2019	2020
Number of Exams	209	232	168	133
Number of Students	144	167	132	103
% of Exams 3 or Above	47%	39%	48%	44%

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020			
2019			
2018	16	10	
		* Public	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent					
Charles Higdon Jr.					
1209 E Broadway					
Campbellsville, KY 42718					
270-465-5371					

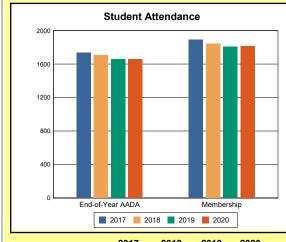
# Elementary

Middle High

	Proficient	cient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Todd County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,733	1,705	1,660	1,660
Membership	1,891	1,845	1,811	1,815

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours	
	Regular	Short	Min	Max	
Calendar 2020	102	25	796	797	

# **Staffing Data**

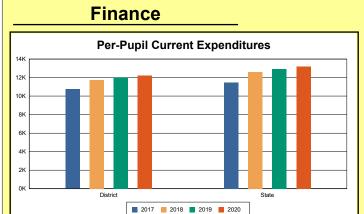
	2018	2019	2020
Classified Personnel	161 (52%)	162 (53%)	173 (54%)
Certified Personnel	146 (48%)	145 (47%)	146 (46%)
Number FTE Teachers	119	118	121
Pupil/Teacher Ratio	15.5	15.4	15.0
Salary & Benefits as % of GF Expenditures	84.5%	82.6%	85.1%
Teacher Pay			
Avg Salary	\$46,676	\$46,712	\$46,612
Avg Extended	\$241	\$258	\$334
Avg Extra Duty	\$699	\$725	\$604
Years of Experience			
0 (New)	7.6%	6.8%	7.4%
1-5	27.0%	27.2%	29.7%
6-10	17.7%	20.4%	20.6%
11-20	29.2%	27.0%	26.2%
21-25	9.3%	8.5%	9.4%
26-30	6.7%	7.6%	2.5%
Over 30	2.5%	0.9%	0.8%
Teacher Turnover	17.7%	15.3%	23.0%
Avg Years	11.2	10.9	10.2
Rank			
Rank IV	0.0%	1.7%	2.5%
Rank III	32.0%	24.6%	28.1%
Rank II	34.3%	36.3%	33.7%
Rank I	33.7%	35.7%	32.5%

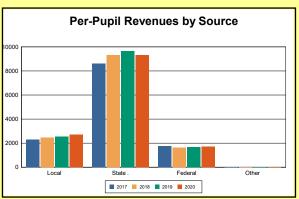
## **Demographic Profile**

		2017	2018	2019	2020
Fr	ee & Reduced Lunch	(62%)	(65%)	(62%)	(59%)
Н	omeless	31 (2%)	52 (3%)	43 (2%)	11 (1%)
LE	EP	71 (4%)	68 (4%)	78 (4%)	81 (4%)
М	ligrant	38 (2%)	56 (3%)	73 (4%)	103 (6%)
E	xceptional Child	267 (14%)	277 (15%)	300 (17%)	288 (16%)
М	lembership				
_	Preschool	161 (8%)	181 (9%)	196 (10%)	190 (9%)
	K-5	886 (43%)	826 (41%)	782 (39%)	803 (40%)
	6-8	464 (23%)	472 (23%)	476 (24%)	445 (22%)
	9-12	538 (26%)	546 (27%)	548 (27%)	567 (28%)
R	ace				
_	Cauc/White	1,479 (78%)	1,434 (78%)	1,399 (77%)	1,399 (77%)
	Black	179 (9%)	177 (10%)	173 (10%)	169 (9%)
	Hispanic	158 (8%)	156 (8%)	168 (9%)	176(10%)
	Other	75 (4%)	78 (4%)	71 (4%)	71 (4%)
	Attainment				
	Grad Rate	(99%)	(91%)	(97%)	(98%)
	Grads 4 Years	134	130	122	115
	Grads IEP	0	1	0	0
	Grads 4+	0	0	2	2
_	Alt Diploma	0	3	2	3
	Retention Rate	(2%)	(1%)	(1%)	(2%)
	Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
	Dropouts	1	1	2	0
	Discipline				
	Expulsions	1	1	1	0
	Suspensions	154	197	168	174

	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III                                  </u>				
0 Years	\$34,683	\$34,683	\$34,683	\$35,030
10 Years	43,722	43,722	43,722	44,159
20 Years	49,494	49,494	49,494	49,989
30 Years	51,826	51,826	51,826	52,344
II				
0 Years	38,337	38,337	38,337	38,720
10 Years	47,709	47,709	47,709	48,186
20 Years	54,133	54,133	54,133	54,674
30 Years	56,738	56,738	56,738	57,305
I				
0 Years	42,207	42,207	42,207	42,629
10 Years	51,759	51,759	51,759	52,277
20 Years	58,615	58,615	58,615	59,201
30 Years	61,444	61,444	61,444	62,058
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)   (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 D	(185 Days) (185 Days)   (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (18	(185 Days) (185 Days) (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Da

# **Todd County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	54%	55%	55%
Instructional Support	11%	11%	11%	10%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	6%	6%

Fund Balance Percent	39%	44%	44%	49%
End-of-Year Balance	\$5,022,692	\$5,652,605	\$5,771,693	\$6,379,166

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	44.7
Tangible Property Tax *	44.7
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$415,452
SEEK Distribution	\$8,426,931
* Cents per \$100 of assessed property	

## **Performance**

### **ACT 11th Grade**

	20	118	20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.6	35.6%	16.0	34.5%	N/A	N/A	
Math	17.8	29.7%	17.4	30.2%	N/A	N/A	
Reading	18.8	40.7%	18.8	40.5%	N/A	N/A	
Science	18.0	N/A	18.2	N/A	N/A	N/A	
Composite	17.9	N/A	17.7	N/A	N/A	N/A	
Tested (#)	118	N/A	115	N/A	N/A	N/A	

### **AP Analysis**

2017	2010	2019	2020
12	19		
12	19		
17%	37%		
	12	12 19 12 19	12 19 12 19

### Kindergarten Readiness

	Preschool	Head Start Child Care		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *			
2020	88	87			
2019	85	83			
2018	81	72			
	* Public Only				



Superintendent	
Mark Thomas	
205 Airport Rd	
Elkton, KY 42220	
270-265-2436	

Elementary

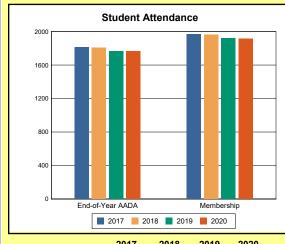
Middle High

Proficient	/Distinguished	G	iAP	Growth	Iransition	Star Rating		
Math	Reading	Reading Math Readi		Reading Math Reading		Points	Points	(Max=5)
N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Math N/A N/A	N/A N/A N/A N/A	Math         Reading         Math           N/A         N/A         N/A           N/A         N/A         N/A	Math         Reading         Math         Reading           N/A         N/A         N/A         N/A           N/A         N/A         N/A         N/A	Math         Reading         Math         Reading         Points           N/A         N/A         N/A         N/A           N/A         N/A         N/A         N/A	Math         Reading         Math         Reading         Points           N/A         N/A         N/A         N/A         N/A           N/A         N/A         N/A         N/A         N/A		

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Trigg County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,816	1,808	1,766	1,766
Membership	1,971	1,964	1,919	1,917

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	0	862	895	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	151 (50%)	148 (50%)	155 (50%)	
Certified Personnel	150 (50%)	151 (50%)	153 (50%)	
Number FTE Teachers	120	120	122	
Pupil/Teacher Ratio	16.4	16.0	15.7	
Salary & Benefits as % of GF Expenditures	83.2%	83.0%	81.8%	
Teacher Pay				
Avg Salary	\$50,655	\$51,309	\$52,842	
Avg Extended	\$355	\$363	\$379	
Avg Extra Duty	\$1,068	\$1,038	\$1,042	
Years of Experience				
0 (New)	1.7%	1.7%	3.3%	
1-5	16.7%	13.3%	13.1%	
6-10	23.4%	22.5%	18.1%	
11-20	43.2%	45.0%	41.9%	
21-25	7.5%	10.0%	14.6%	
26-30	6.7%	6.7%	8.2%	
Over 30	0.0%	0.0%	0.0%	
Teacher Turnover	7.5%	11.7%	9.0%	
Avg Years	12.7	13.5	14.3	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	15.9%	13.3%	14.8%	
Rank II	54.3%	56.7%	50.9%	
Rank I	29.0%	29.2%	33.5%	

## **Demographic Profile**

2020

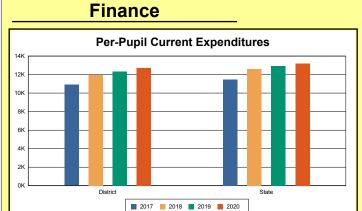
2018

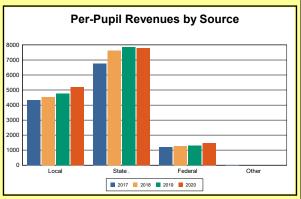
2017

Free & Reduced Lunch		(61%)		(61%)		(59%)		(61%)
Homeless	26	(1%)	31	(2%)	53	(3%)	26	(1%)
LEP	2	-%	3	-%	6	-%	3	-%
Migrant	0	(0%)	0	(0%)	1	-%	0	(0%)
Exceptional Child	232	(12%)	223	(11%)	244	(13%)	257	(13%)
Membership								
Preschool	79	(4%)	95	(5%)	84	(4%)	91	(5%)
K-5	874	(43%)	888	(43%)	846	(42%)	840	(42%)
6-8	479	(23%)	477	(23%)	482	(24%)	466	(23%)
9-12	616	(30%)	598	(29%)	591	(30%)	611	(30%)
Race								
Cauc/White	1,626	(83%)	1,610	(82%)	1,572	(82%)	1,555	(81%)
Black	152	(8%)	161	(8%)	140	(7%)	131	(7%)
Hispanic	57	(3%)	55	(3%)	61	(3%)	65	(3%)
Other	136	(7%)	138	(7%)	146	(8%)	166	(9%)
Attainment								
Grad Rate		(92%)		(94%)		(94%)		(94%)
Grads 4 Years		151		149		126		149
Grads IEP		0		0		0		0
Grads 4+		1		0		2		1
Alt Diploma		1		2		4		1
Retention Rate		-%		-%		-%		-%
Dropout Rate		(-%)	(	0.5%)	(	0.7%)		(-%)
Dropouts		2		3		4		3
Discipline								
Expulsions		4		16		5		0
Suspensions		111		162		64		313

	<u> </u>					
	2017	2018	2019	2020		
	(187 Days)	(187 Days)	(187 Days)	(187 Days)		
<u>III                                  </u>						
0 Years	\$37,445	\$37,819	\$37,819	\$38,387		
10 Years	46,381	46,845	46,845	47,548		
20 Years	49,091	49,582	49,582	50,326		
30 Years	52,244	52,766	52,766	53,558		
II						
0 Years	41,115	41,526	41,526	42,149		
10 Years	50,805	51,313	51,313	52,083		
20 Years	54,646	55,192	55,192	56,020		
30 Years	55,539	56,094	56,094	56,936		
I						
0 Years	45,227	45,680	45,680	46,366		
10 Years	55,402	55,956	55,956	56,796		
20 Years	59,334	59,927	59,927	60,826		
30 Years	60,672	61,279	61,279	62,199		
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years I 0 Years 10 Years 20 Years 20 Years	(187 Days)   (18	(187 Days) (187 Days)   (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days)   (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (187 Days) (18	(187 Days) (187 Days) (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Days)   (187 Da		

# **Trigg County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	57%	58%	59%
Instructional Support	12%	11%	11%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	7%	7%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	5%	5%

46%

\$6,699,831

2020	Tax	Rates	and	Rev	enues
------	-----	-------	-----	-----	-------

Real Estate Property Tax* 55.1					
Tangible Property Tax *	55.1				
Motor Vehicle Tax *	46.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (%)	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	59.9				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$612,899				
SEEK Distribution \$6,568,988					
* Cents per \$100 of assessed property.					

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

46%

\$6,869,875

46%

\$7,089,873

45%

\$7,009,643

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	50.4%	17.7	47.9%	N/A	N/A
Math	18.1	37.6%	18.1	36.3%	N/A	N/A
Reading	18.9	42.4%	20.2	51.4%	N/A	N/A
Science	18.5	N/A	19.7	N/A	N/A	N/A
Composite	18.5	N/A	19.0	N/A	N/A	N/A
Tested (#)	125	N/A	146	N/A	N/A	N/A

### AP Analysis *

	2017	2018	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
			1	

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	104	97	
2019	100	98	
2018	104	101	
* Public Only			

Due to COVID-19, data not available for presentation.



Superintendent
William Thorpe
202 Main St
Cadiz, KY 42211
270-522-6075

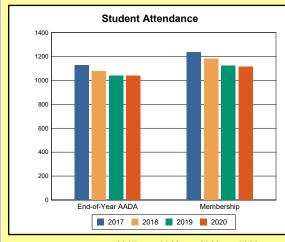
Proficient/Distinguished Transition Star Rating GAP Growth Elementary

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Trimble County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	5	3
EOY AADA *	1,128	1,075	1,040	1,040
Membership	1,236	1,182	1,122	1,115

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	Hours		
	Regular Short		Min	Max		
Calendar 2020	127	0	794	794		

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	90 (50%)	91 (52%)	90 (52%)	
Certified Personnel	89 (50%)	84 (48%)	83 (48%)	
Number FTE Teachers	69	67	67	
Pupil/Teacher Ratio	17.1	16.8	16.5	
Salary & Benefits as % of GF Expenditures	87.1%	82.9%	83.1%	
Teacher Pay				
Avg Salary	\$50,943	\$50,968	\$50,301	
Avg Extended	\$140	\$186	\$0	
Avg Extra Duty	\$706	\$774	\$592	
Years of Experience				
0 (New)	1.5%	4.5%	8.9%	
1-5	20.3%	14.8%	16.3%	
6-10	17.4%	19.4%	16.3%	
11-20	36.2%	35.9%	31.1%	
21-25	10.1%	10.5%	8.9%	
26-30	11.6%	12.0%	11.9%	
Over 30	2.9%	1.5%	4.5%	
Teacher Turnover	14.5%	19.4%	13.2%	
Avg Years	13.7	13.8	13.9	
Rank				
Rank IV	0.0%	1.5%	1.5%	
Rank III	11.6%	12.0%	17.8%	
Rank II	60.9%	58.2%	54.8%	
Rank I	27.5%	26.9%	23.7%	

# **Demographic Profile**

2019

2020

2018

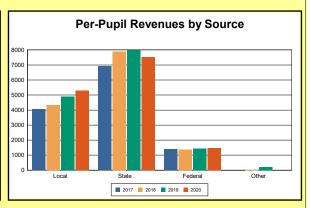
2017

F	ree & Reduced Lunch		(56%)		(58%)		(59%)		(57%)
H	lomeless	9	(1%)	10	(1%)	12	(1%)	11	(1%)
ī	.EP	5	-%	11	(1%)	12	(1%)	8	(1%)
1	Migrant	4	-%	0	(0%)	0	(0%)	0	(0%)
E	Exceptional Child	134	(11%)	125	(11%)	139	(12%)	147	(13%)
١,	Membership								
-	Preschool	76	(6%)	80	(6%)	53	(5%)	69	(6%)
	K-5	568	(43%)	531	(42%)	506	(43%)	491	(41%)
	6-8	294	(22%)	298	(24%)	280	(24%)	284	(24%)
	9-12	373	(28%)	352	(28%)	336	(29%)	340	(29%)
F	Race								
-	Cauc/White	1,177	(95%)	1,128	(95%)	1,066	(95%)	1,045	(94%)
	Black	4	-%	4	-%	4	-%	7	(1%)
	Hispanic	29	(2%)	28	(2%)	33	(3%)	42	(4%)
	Other	26	(2%)	22	(2%)	19	(2%)	21	(2%)
	Attainment								
	Grad Rate		(93%)		(92%)		(95%)		(92%)
	Grads 4 Years		0		71		76		74
	Grads IEP		0		0		0		0
	Grads 4+		0		0		0		1
	Alt Diploma		0		0		0		1
	Retention Rate		(4%)		(3%)		(3%)		(4%)
-	Dropout Rate	(	(0.0%)		(-%)	(	1.6%)	(	0.5%)
	Dropouts		0		1		5		3
	Discipline								
-	Expulsions		0		2		0		0
	Suspensions		99		138		89		100

			_				
		2017	2018	2019	2020		
		(187 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$36,571	\$36,180	\$36,180	\$36,180		
	10 Years	46,647	46,148	46,148	46,148		
	20 Years	50,080	49,545	49,545	49,545		
	30 Years	54,627	54,042	54,042	54,042		
Rank	II						
	0 Years	40,877	40,439	40,439	40,439		
	10 Years	50,836	50,292	50,292	50,292		
	20 Years	54,281	53,700	53,700	53,700		
	30 Years	59,105	58,473	58,473	58,473		
Rank	I						
	0 Years	45,098	44,616	44,616	44,616		
	10 Years	55,918	55,321	55,321	55,321		
	20 Years	59,727	59,089	59,089	59,089		
	30 Years	64,911	64,217	64,217	64,217		

# **Trimble County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	55%	58%	54%	56%
Instructional Support	9%	8%	11%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	5%	5%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	6%	6%
Food Services	7%	6%	7%	6%

16%

\$1,590,517

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	75.5				
Tangible Property Tax *	75.5				
Motor Vehicle Tax *	55.4				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	79.8				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$616,369				
SEEK Distribution \$3,857,6					
* Cents per \$100 of assessed property.					

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

\$1,652,584

\$2,066,324

	2018		20	2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark	
English	16.4	33.7%	16.4	37.3%	N/A	N/A	
Math	17.7	30.1%	17.4	30.7%	N/A	N/A	
Reading	19.2	44.6%	19.5	46.7%	N/A	N/A	
Science	17.7	N/A	18.6	N/A	N/A	N/A	
Composite	17.9	N/A	18.1	N/A	N/A	N/A	
Tested (#)	83	N/A	73	N/A	N/A	N/A	

## AP Analysis

	2017	2010	2019	2020
Number of Exams	20	28	14	
Number of Students	19	25	13	
% of Exams 3 or Above	30%	25%	36%	
		l .		

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

27%

\$2,469,892

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	64	60	
2019	50	42	
2018	54	48	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Superintendent
Jessica Wilcoxson
116 Wentworth Ave.
Bedford, KY 40006
502-255-3201

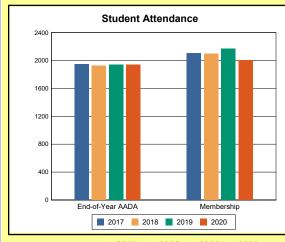
Elementary

Middle High

	Proficient/Distinguished		oficient/Distinguished GAP		Growth	Iransition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Union County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,949	1,926	1,942	1,942
Membership	2,104	2,098	2,168	2,001

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	ırs
	Regular Short		Min	Max
Calendar 2020	132	0	836	860

# **Staffing Data**

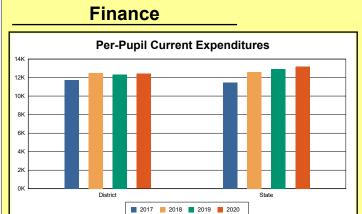
	2018	2019	2020
Classified Personnel	184 (52%)	182 (51%)	176 (50%)
Certified Personnel	172 (48%)	175 (49%)	173 (50%)
Number FTE Teachers	144	147	148
Pupil/Teacher Ratio	14.6	14.7	13.6
Salary & Benefits as % of GF Expenditures	86.7%	86.3%	87.6%
Teacher Pay			
Avg Salary	\$46,117	\$45,932	\$46,800
Avg Extended	\$302	\$379	\$375
Avg Extra Duty	\$1,057	\$1,075	\$1,087
Years of Experience			
0 (New)	2.8%	5.4%	9.5%
1-5	22.3%	22.5%	20.3%
6-10	30.7%	25.2%	23.1%
11-20	31.4%	34.0%	32.9%
21-25	8.4%	8.2%	8.8%
26-30	3.1%	4.1%	4.1%
Over 30	1.4%	0.7%	1.4%
Teacher Turnover	11.1%	15.7%	9.4%
Avg Years	11.1	11.0	11.1
Rank			
Rank IV	0.7%	0.0%	4.8%
Rank III	23.0%	25.9%	26.8%
Rank II	60.6%	59.9%	52.5%
Rank I	15.7%	14.3%	15.9%

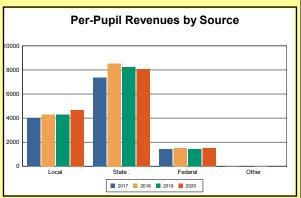
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(67%)	(69%)	(62%)
Homeless	24 (1%)	15 (1%)	12 (1%)	24 (1%)
LEP	0 (0%)	0 (0%)	1 -%	2 -%
Migrant	5 -%	3 -%	3 -%	3 -%
Exceptional Child	288 (14%)	269 (13%)	283 (13%)	290 (14%)
Membership				
Preschool	116 (5%)	116 (5%)	82 (4%)	118 (6%)
K-5	972 (44%)	933 (42%)	936 (42%)	913 (43%)
6-8	447 (20%)	452 (20%)	475 (21%)	484 (23%)
9-12	684 (31%)	712 (32%)	756 (34%)	604 (29%)
Race				
Cauc/White	1,818 (86%)	1,783 (85%)	1,839 (85%)	1,733 (87%)
Black	169 (8%)	172 (8%)	182 (8%)	125 (6%)
Hispanic	27 (1%)	28 (1%)	31 (1%)	29 (1%)
Other	90 (4%)	115 (5%)	116 (5%)	114 (6%)
Attainment				
Grad Rate	(91%)	(93%)	(95%)	(96%)
Grads 4 Years	137	163	178	162
Grads IEP	1	0	0	0
Grads 4+	2	14	0	4
Alt Diploma	0	1	1	3
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(1.3%)	(0.6%)	(0.6%)	(1.4%)
Dropouts	9	4	5	14
Discipline				
Expulsions	1	4	8	0
Suspensions	390	206	262	261

		_		
	2017	2018	2019	2020
	(185 Days)	(185 Days)	(185 Days)	(185 Days)
<u>III                                  </u>				
0 Years	\$34,947	\$34,947	\$34,947	\$36,600
10 Years	43,379	43,379	43,379	44,246
20 Years	47,537	47,537	47,537	48,488
30 Years	48,190	48,190	48,190	49,154
II				
0 Years	37,843	37,843	37,843	40,200
10 Years	48,070	48,070	48,070	49,031
20 Years	52,329	52,329	52,329	53,376
30 Years	53,000	53,000	53,000	54,060
I				
0 Years	41,709	41,709	41,709	43,943
10 Years	52,333	52,333	52,333	53,380
20 Years	56,983	56,983	56,983	58,123
30 Years	57,654	57,654	57,654	58,808
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(185 Days)    (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Days)     (185 Da	(185 Days) (185 Days)   (185 Days) (185 Days) (185 Days)   (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 Days) (185 D	(185 Days) (185 Days) (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Days)   (185 Da

# **Union County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	54%	57%	57%
Instructional Support	10%	10%	9%	9%
District Admin Support	4%	4%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	7%	7%	7%

Fund Balance Percent	30%	40%	45%	56%
End-of-Year Balance	\$4,918,519	\$6,486,847	\$7,568,985	\$9,397,528

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	72.3
Tangible Property Tax *	72.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$523,947
SEEK Distribution	\$8,249,378
* Cents per \$100 of assessed property	<u> </u>

### **Performance**

### **ACT 11th Grade**

	20	18	20	J19	20	20
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	47.1%	18.0	49.1%	N/A	N/A
Math	18.2	32.0%	17.1	24.5%	N/A	N/A
Reading	19.1	41.3%	19.0	38.0%	N/A	N/A
Science	18.7	N/A	17.9	N/A	N/A	N/A
Composite	18.7	N/A	18.1	N/A	N/A	N/A
Tested (#)	172	N/A	160	N/A	N/A	N/A

### AP Analysis *

	2017	2018	2019	2020
Number of Exams	184	144	100	54
Number of Students	124	108	79	43
% of Exams 3 or Above	37%	26%	25%	20%

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	143	123
2019	128	121
2018	93	91

Selected Components of 2020 Accountability System Not Available Due to COVID-19

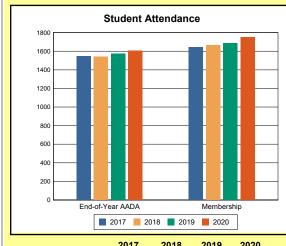


Superintendent
Patricia Lynn Sheffer
4500 US Highway - 60 W
Morganfield, KY 42437
270-389-1694

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# Walton-Verona Independent

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,545	1,538	1,572	1,606
Membership	1,645	1,663	1,685	1,752

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	131	4	847	848	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	88 (42%)	88 (42%)	96 (43%)
Certified Personnel	122 (58%)	123 (58%)	127 (57%)
Number FTE Teachers	103	105	109
Pupil/Teacher Ratio	16.1	16.0	16.1
Salary & Benefits as % of GF Expenditures	84.4%	79.2%	82.3%
Teacher Pay			
Avg Salary	\$50,735	\$51,195	\$52,347
Avg Extended	\$461	\$463	\$503
Avg Extra Duty	\$1,417	\$1,253	\$831
Years of Experience			
0 (New)	1.9%	0.0%	1.8%
1-5	21.4%	21.0%	16.5%
6-10	29.1%	29.5%	29.4%
11-20	35.0%	34.3%	35.8%
21-25	5.8%	8.6%	10.1%
26-30	5.8%	5.7%	3.7%
Over 30	1.0%	1.0%	2.8%
Teacher Turnover	5.8%	11.4%	11.0%
Avg Years	11.3	11.8	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	14.3%	9.2%
Rank II	62.1%	62.9%	67.9%
Rank I	22.3%	22.9%	22.9%

# **Demographic Profile**

2019

2020

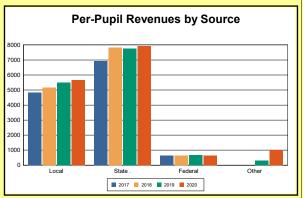
2017

F	ree & Reduced Lunch		(41%)		(39%)		(40%)		(41%)
Н	lomeless	6	-%	4	-%	12	(1%)		-
L	EP	12	(1%)	9	(1%)	15	(1%)	20	(1%)
N	/ligrant	0	(0%)	0	(0%)	0	(0%)	2	-%
Е	exceptional Child	190	(12%)	200	(12%)	188	(11%)	201	(11%)
	/lembership								
=	Preschool	65	(4%)	68	(4%)	64	(4%)	115	(6%)
	K-5	718	(42%)	700	(41%)	730	(42%)	793	(42%)
	6-8	400	(23%)	424	(25%)	402	(23%)	414	(22%)
	9-12	524	(31%)	536	(31%)	552	(32%)	545	(29%)
F	Race								
-	Cauc/White	1,542	(94%)	1,566	(94%)	1,585	(94%)	1,617	(92%)
	Black	21	(1%)	18	(1%)	14	(1%)	18	(1%)
	Hispanic	25	(2%)	21	(1%)	28	(2%)	43	(2%)
	Other	57	(3%)	58	(3%)	58	(3%)	74	(4%)
	Attainment								
	Grad Rate		(98%)		(99%)		(95%)		(99%)
	Grads 4 Years		122		131		126		137
	Grads IEP		0		0		0		0
	Grads 4+		0		0		1		2
	Alt Diploma		1		1		4		2
	Retention Rate		(1%)		-%		-%		-%
4	Dropout Rate		(0.0%)	(	0.0%)		(-%)	((	0.0%)
	Dropouts		0		0		1		0
	Discipline								
-	Expulsions		0		0		0		0
	Suspensions		41		48		111		49
-1									

		•						
		2017	2018	2019	2020			
		(187 Days)	(186 Days)	(186 Days)	(186 Days)			
Rank	III							
	0 Years	\$37,901	\$37,901	\$37,901	\$38,281			
	10 Years	46,030	46,030	46,030	46,491			
	20 Years	50,822	50,822	50,822	51,331			
	30 Years	54,570	54,570	54,570	55,116			
Rank	II							
	0 Years	40,784	40,784	40,784	41,192			
	10 Years	50,533	50,533	50,533	51,039			
	20 Years	56,524	56,524	56,524	57,090			
	30 Years	61,989	61,989	61,989	62,609			
Rank	I							
	0 Years	44,832	44,832	44,832	45,281			
	10 Years	54,768	54,768	54,768	55,316			
	20 Years	61,677	61,677	61,677	62,294			
	30 Years	69,592	69,592	69,592	70,288			

# Walton-Verona Independent

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	59%	61%	61%	60%
Instructional Support	10%	10%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	5%	5%	4%	4%

Fund Balance Percent	25%	29%	32%	36%
End-of-Year Balance	\$3,063,593	\$3,675,982	\$4,328,112	\$5,071,745

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	113.7
Tangible Property Tax *	113.7
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax(%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	116.1
Equalized Facility Funding *	5.7
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$420,206
SEEK Distribution	\$6,729,757
* Cents per \$100 of assessed property.	

### **Performance**

### **ACT 11th Grade**

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	22.3	75.0%	20.8	66.4%	N/A	N/A	
Math	20.5	56.0%	20.2	48.9%	N/A	N/A	
Reading	22.6	63.8%	21.8	64.1%	N/A	N/A	
Science	21.4	N/A	20.6	N/A	N/A	N/A	
Composite	21.8	N/A	21.0	N/A	N/A	N/A	
Tested (#)	116	N/A	131	N/A	N/A	N/A	

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				22
Number of Students				22
% of Exams 3 or Above				41%
		I .		

### Kindergarten Readiness

	Preschool	school Head Start		Child Care Other		Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Middle

High

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	150	149	
2019	120	110	
2018	137	132	
		* Public (	Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

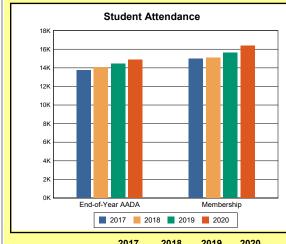


Superintendent
Matthew Baker
16 School Rd
Walton, KY 41094
859-485-4181

Star Rating Transition Proficient/Distinguished GAP Growth Math Reading (Max=5) Math Reading **Points Points** Elementary N/A N/A

# **Warren County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	22	22	23	23
EOY AADA *	13,750	14,053	14,454	14,864
Membership	14,986	15,101	15,648	16,392

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hou	urs
	Regular Short		Min	Max
Calendar 2020	132	0	849	884

# **Staffing Data**

	2018	2019	2020
Classified Personnel	926 (46%)	959 (46%)	1,009 (47%)
Certified Personnel	1,077 (54%)	1,107 (54%)	1,150 (53%)
Number FTE Teachers	945	968	998
Pupil/Teacher Ratio	16.0	16.2	16.4
Salary & Benefits as % of GF Expenditures	81.8%	82.2%	81.6%
Teacher Pay			
Avg Salary	\$48,270	\$49,393	\$49,535
Avg Extended	\$491	\$511	\$473
Avg Extra Duty	\$602	\$595	\$591
Years of Experience			
0 (New)	6.5%	6.3%	7.9%
1-5	26.0%	26.8%	26.7%
6-10	22.1%	20.6%	19.2%
11-20	29.6%	30.4%	31.1%
21-25	11.1%	11.6%	11.2%
26-30	2.8%	3.3%	2.7%
Over 30	1.9%	1.1%	1.1%
Teacher Turnover	10.8%	12.4%	10.8%
Avg Years	11.0	11.0	10.7
Rank			
Rank IV	0.1%	0.0%	0.4%
Rank III	26.2%	25.0%	26.3%
Rank II	51.5%	52.9%	51.9%
Rank I	22.2%	22.1%	21.4%

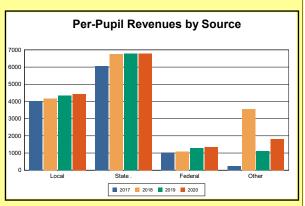
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(54%)	(56%)	(57%)
Homeless	112 (1%)	75 -%	129 (1%)	40 -%
LEP	1,770 (12%)	2,066 (14%)	2,272 (15%)	2,516 (15%)
Migrant	104 (1%)	126 (1%)	259 (2%)	392 (2%)
Exceptional Child	1,862 (12%)	1,904 (13%)	2,018 (13%)	2,148 (13%)
Membership				
Preschool	627 (4%)	692 (4%)	794 (5%)	832 (5%)
K-5	7,070 (45%)	7,068 (45%)	7,256 (44%)	7,531 (44%)
6-8	3,463 (22%)	3,642 (23%)	3,773 (23%)	3,865 (22%)
9-12	4,445 (28%)	4,379 (28%)	4,612 (28%)	4,996 (29%)
Race				
Cauc/White	10,357 (69%)	10,242 (68%)	10,416 (67%)	10,600 (65%)
Black	1,392 (9%)	1,397 (9%)	1,528 (10%)	1,687 (10%)
Hispanic	1,369 (9%)	1,430 (9%)	1,496 (10%)	1,663(10%)
Other	1,868 (12%)	2,032 (13%)	2,208 (14%)	2,442(15%)
Attainment				
Grad Rate	(95%)	(98%)	(97%)	(96%)
Grads 4 Years	1,119	1,143	1,222	1,224
Grads IEP	0	0	1	2
Grads 4+	7	12	6	10
Alt Diploma	6	6	5	7
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	18	18	14	16
Discipline				_
Expulsions	8	1	3	0
Suspensions	345	369	361	1,417

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
III				
0 Years	\$36,487	\$36,852	\$37,589	\$37,965
10 Years	46,036	46,496	47,426	47,900
20 Years	48,599	49,085	50,067	50,568
30 Years	48,599	49,085	50,067	50,568
II				
0 Years	40,601	41,007	41,827	42,245
10 Years	50,229	50,982	52,002	52,522
20 Years	52,829	54,615	55,707	56,264
30 Years	52,829	55,829	56,946	57,515
I				
0 Years	44,718	45,165	46,068	46,529
10 Years	54,439	55,392	56,500	57,065
20 Years	57,871	59,203	60,387	60,991
30 Years	59,170	60,600	61,812	62,430
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (18	(186 Days) (186 Days)   (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (18	(186 Days) (186 Days) (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Da

# **Warren County**

# **Finance Per-Pupil Current Expenditures**



### **District Current Expenditures**

■ 2017 ■ 2018 ■ 2019 ■ 2020

	2017	2018	2019	2020
Instruction	59%	59%	60%	60%
Instructional Support	9%	8%	9%	9%
District Admin Support	1%	1%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	3%
Plant Operations	10%	10%	9%	9%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	7%

Fund Balance Percent	27%	24%	21%	19%
End-of-Year Balance	\$26 794 120	\$24 958 898	\$22 859 293	\$21 967 169

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (% )	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$655,397
SEEK Distribution	\$53,101,183
* Cents per \$100 of assessed property	

# **Performance**

12K 10K

> 6K 4K

### **ACT 11th Grade**

		18 Benchmark		)19 Benchmark		20 Benchmark
English	20.3	58.5%	19.8	56.2%	N/A	N/A
Math	19.6	42.9%	19.7	42.9%	N/A	N/A
Reading	20.8	52.0%	21.0	53.1%	N/A	N/A
Science	20.3	N/A	20.6	N/A	N/A	N/A
Composite	20.4	N/A	20.4	N/A	N/A	N/A
Tested (#)	1,187	N/A	1,204	N/A	N/A	N/A

### AP Analysis *

	2017	2018	2019	2020
Number of Exams	930	893	1,046	995
Number of Students	628	599	653	661
% of Exams 3 or Above	50%	58%	60%	61%

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	915	778
2019	971	718
2018	831	753

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Rob Clayton	
303 Lovers Lane	
Bowling Green, KY 42102	
270-781-5150	

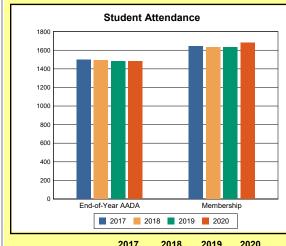
Elementary Middle

High

	Proficient	Proficient/Distinguished		<b>SAP</b>	Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Washington County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,496	1,491	1,482	1,482
Membership	1,645	1,634	1,631	1,680

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	107	20	787	814

# **Staffing Data**

	2018	2019	2020
Classified Personnel	106 (44%)	103 (45%)	111 (46%)
Certified Personnel	134 (56%)	125 (55%)	130 (54%)
Number FTE Teachers	102	99	103
Pupil/Teacher Ratio	16.0	16.4	16.3
Salary & Benefits as % of GF Expenditures	87.4%	84.3%	86.0%
Teacher Pay			
Avg Salary	\$50,801	\$51,628	\$52,429
Avg Extended	\$308	\$329	\$369
Avg Extra Duty	\$853	\$903	\$1,035
Years of Experience			
0 (New)	2.8%	1.8%	3.9%
1-5	22.5%	18.1%	17.7%
6-10	19.0%	18.1%	19.4%
11-20	35.2%	41.9%	40.6%
21-25	11.7%	13.1%	9.7%
26-30	6.9%	5.0%	6.8%
Over 30	1.0%	2.0%	1.9%
Teacher Turnover	10.5%	10.0%	14.3%
Avg Years	12.5	13.6	13.2
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	10.2%	7.8%	11.4%
Rank II	52.8%	53.3%	47.9%
Rank I	35.6%	38.9%	40.7%

# **Demographic Profile**

2020

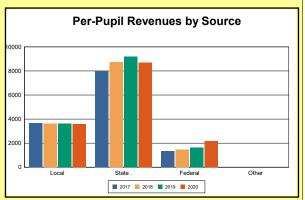
2017

Free & Reduced Lunch	(65%)	(62%)	(61%)	(63%)
Homeless	37 (2%)	35 (2%)	42 (3%)	69 (4%)
LEP	48 (3%)	50 (3%)	51 (3%)	56 (3%)
Migrant	10 (1%)	23 (1%)	26 (2%)	35 (2%)
Exceptional Child	274 (17%)	287 (18%)	278 (17%)	309 (18%)
Membership				
Preschool	80 (5%)	82 (5%)	88 (5%)	83 (5%)
K-5	724 (42%)	712 (42%)	720 (42%)	729 (41%)
6-8	373 (22%)	358 (21%)	348 (20%)	383 (22%)
9-12	547 (32%)	563 (33%)	562 (33%)	568 (32%)
Race				
Cauc/White	1,351 (82%)	1,340 (82%)	1,333 (82%)	1,336 (80%)
Black	129 (8%)	113 (7%)	113 (7%)	121 (7%)
Hispanic	134 (8%)	130 (8%)	131 (8%)	137 (8%)
Other	31 (2%)	51 (3%)	54 (3%)	86 (5%)
Attainment				
Grad Rate	(99%)	(98%)	(98%)	(99%)
Grads 4 Years	13	123	127	141
Grads IEP	0	0	0	0
Grads 4+	0	0	1	2
Alt Diploma	0	0	1	2
Retention Rate	(4%)	(4%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	153	147	168	118

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	II				
	0 Years	\$36,866	\$36,866	\$36,866	\$37,603
_	10 Years	44,990	46,652	46,652	47,585
_	20 Years	48,223	49,781	49,781	50,776
	30 Years	50,798	52,195	52,195	53,239
Rank	I				
	0 Years	40,880	41,176	41,176	41,999
_	10 Years	49,125	51,100	51,100	52,122
	20 Years	53,100	54,247	54,247	55,331
_	30 Years	54,960	57,152	57,152	58,295
Rank I					
	0 Years	44,835	45,472	45,472	46,382
_	10 Years	53,295	55,544	55,544	56,654
_	20 Years	57,342	58,687	58,687	59,860
	30 Years	59,178	62,182	62,182	63,425

# **Washington County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	55%	54%	54%
Instructional Support	9%	10%	13%	12%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	8%	6%	6%
Business Support	5%	5%	3%	3%
Plant Operations	8%	8%	10%	8%
Transportation	5%	4%	4%	4%
Food Services	7%	6%	6%	8%

34%

\$4,167,114

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	60.2				
Tangible Property Tax *	61.0				
Motor Vehicle Tax *	55.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.8				
Levied Equivalent Rate *	70.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$482,273				
SEEK Distribution \$6,744,3					
* Cents per \$100 of assessed property.					

### **Performance**

**Fund Balance Percent** 

End-of-Year Balance

### **ACT 11th Grade**

35%

\$4,307,685

35%

\$4,337,806

30% \$3,910,128

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	46.2%	16.7	41.0%	N/A	N/A
Math	17.4	28.2%	16.9	21.3%	N/A	N/A
Reading	19.0	40.2%	18.1	33.6%	N/A	N/A
Science	18.4	N/A	18.2	N/A	N/A	N/A
Composite	18.3	N/A	17.6	N/A	N/A	N/A
Tested (#)	117	N/A	120	N/A	N/A	N/A

### AP Analysis *

	2017	2010	2019	2020
Number of Exams	149	101	111	66
Number of Students	128	75	97	54
% of Exams 3 or Above	19%	14%	20%	32%

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	71	69	
2019	81	79	
2018	61	59	
		* Public Only	

Superintendent
Jennifer Cochran
120 Mackville Hill
Springfield, KY 40069
859-336-5470

### Brofisiont/Distinguished

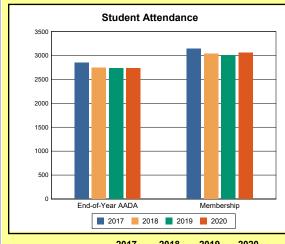
Elementary Middle High

	Proficient/Distinguished		ient/Distinguisned GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Wayne County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,847	2,749	2,733	2,733
Membership	3,142	3,036	3,011	3,060

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	125	0	802	823	

# Staffing Data

	2018	2019	2020	
Classified Personnel	264 (54%)	264 (53%)	262 (53%)	
Certified Personnel	229 (46%)	232 (47%)	237 (47%)	
Number FTE Teachers	195	197	197	
Pupil/Teacher Ratio	15.6	15.3	15.5	
Salary & Benefits as % of GF Expenditures	86.4%	84.6%	85.4%	
Teacher Pay				
Avg Salary	\$49,510	\$48,788	\$49,031	
Avg Extended	\$766	\$853	\$870	
Avg Extra Duty	\$439	\$525	\$507	
Years of Experience				
0 (New)	3.6%	5.1%	8.1%	
1-5	17.5%	19.8%	18.3%	
6-10	12.8%	13.7%	13.7%	
11-20	34.4%	32.5%	31.5%	
21-25	18.6%	19.8%	14.7%	
26-30	10.9%	7.6%	10.7%	
Over 30	2.2%	1.5%	2.5%	
Teacher Turnover	11.2%	12.2%	12.7%	
Avg Years	15.0	14.0	13.8	
Rank				
Rank IV	1.0%	0.0%	2.0%	
Rank III	13.4%	15.7%	16.2%	
Rank II	40.8%	43.2%	42.6%	
Rank I	44.8%	41.1%	38.6%	

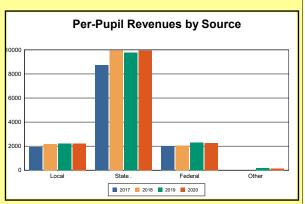
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(77%)	(78%)	(80%)	(79%)
Homeless	63 (2%)	75 (2%)	69 (2%)	56 (2%)
LEP	114 (4%)	29 (1%)	133 (4%)	132 (4%)
Migrant	42 (1%)	54 (2%)	74 (2%)	69 (2%)
Exceptional Child	361 (11%)	515 (17%)	513 (17%)	534 (17%)
Membership				
Preschool	189 (6%)	194 (6%)	175 (5%)	197 (6%)
K-5	1,361 (41%)	1,302 (40%)	1,329 (42%)	1,314 (40%)
6-8	742 (22%)	732 (23%)	695 (22%)	728 (22%)
9-12	1,037 (31%)	1,000 (31%)	986 (31%)	1,018 (31%)
Race				
Cauc/White	2,798 (89%)	2,690 (89%)	2,656 (88%)	2,685 (88%)
Black	71 (2%)	64 (2%)	52 (2%)	53 (2%)
Hispanic	217 (7%)	226 (7%)	246 (8%)	269 (9%)
Other	56 (2%)	56 (2%)	57 (2%)	53 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(94%)	(95%
Grads 4 Years	261	223	226	243
Grads IEP	0	0	0	0
Grads 4+	0	1	0	5
Alt Diploma	0	2	0	1
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(1.2%)	(-%)	(0.6%)	(-%)
Dropouts	13	4	6	4
Discipline				
Expulsions	2	0	0	0
Suspensions	262	225	238	426

			_		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,253	\$35,606	\$35,606	\$36,140
	10 Years	44,251	44,694	44,694	45,364
	20 Years	46,798	47,266	47,266	47,975
	30 Years	49,200	49,692	49,692	50,437
Rank	II				
	0 Years	39,210	39,602	39,602	40,196
	10 Years	48,440	48,924	48,924	49,658
	20 Years	50,967	51,477	51,477	52,249
	30 Years	53,754	54,292	54,292	55,106
Rank	I				
	0 Years	43,343	43,776	43,776	44,433
	10 Years	52,658	53,184	53,184	53,982
	20 Years	55,111	55,662	55,662	56,497
	30 Years	57,523	58,098	58,098	58,969

# **Wayne County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	54%	55%	55%	55%
Instructional Support	14%	15%	15%	16%
District Admin Support	1%	2%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	8%	8%	8%	8%
Food Services	9%	7%	8%	8%
		-		•

### 2020 Tax Rates and Revenues

49.2
49.5
52.8
3.0
0.0
0.0
0.0
5.9
59.3
0.0
0.0
0.0
\$349,690
\$14,816,111

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

10%

\$2,092,978

\$2,131,206

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	37.9%	16.8	43.5%	N/A	N/A
Math	18.3	35.6%	17.6	27.6%	N/A	N/A
Reading	18.9	42.0%	18.5	39.7%	N/A	N/A
Science	17.9	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.9	N/A	N/A	N/A
Tested (#)	219	N/A	232	N/A	N/A	N/A

9%

\$2,076,616

### **AP Analysis**

	2010 2019	2017	2020
nber of Exams	154		52
nber of Students	139		50
f Exams 3 or Above	27%		38%
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020	169	92	
2019	185	120	
2018	210	194	
		* Public (	Only

Due to COVID-19, data not available for presentation.

Superintendent	
Wayne Roberts	
1025 S Main St	
Monticello, KY 42633	
606-348-8484	

11%

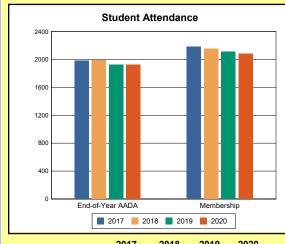
\$2,409,755

### Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)	
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# **Webster County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	1,984	1,987	1,922	1,922
Membership	2,183	2,156	2,109	2,084

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Short	Min	Max	
Calendar 2020	122	4	793	839	

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	161 (50%)	163 (51%)	170 (51%)	
Certified Personnel	159 (50%)	159 (49%)	163 (49%)	
Number FTE Teachers	124	124	125	
Pupil/Teacher Ratio	17.4	17.0	16.7	
Salary & Benefits as % of GF Expenditures	84.7%	84.8%	83.8%	
Teacher Pay				
Avg Salary	\$45,476	\$45,488	\$45,158	
Avg Extended	\$313	\$290	\$308	
Avg Extra Duty	\$325	\$522	\$406	
Years of Experience				
0 (New)	8.0%	4.8%	6.4%	
1-5	19.4%	23.4%	24.9%	
6-10	18.6%	16.1%	18.5%	
11-20	35.5%	39.5%	38.2%	
21-25	12.1%	10.5%	8.8%	
26-30	4.0%	4.8%	2.4%	
Over 30	2.4%	0.8%	0.8%	
Teacher Turnover	15.2%	16.9%	9.6%	
Avg Years	11.7	11.7	11.1	
Rank				
Rank IV	0.0%	0.0%	0.8%	
Rank III	26.6%	27.4%	25.7%	
Rank II	50.8%	48.4%	50.6%	
Rank I	22.6%	24.2%	22.9%	

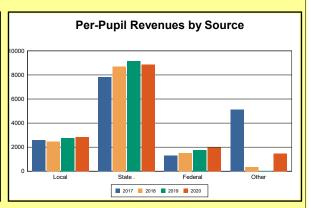
## **Demographic Profile**

		20	17	2018	201	9	202	20
Free & Reduced Lunch		(	(63%)	(61%	)	(61%)		(63%)
Homeless		177	(8%)	244 (11%	) 410	0 (19%)	471	(23%)
LEP		198	(9%)	207 (10%	) 194	(9%)	208	(10%)
Migrant		52	(2%)	80 (4%	) 94	4 (4%)	100	(5%)
Exceptional Ch	nild	293	(13%)	323 (15%	) 339	(16%)	355	(17%)
Membership								
Preschool		113	(5%)	112 (5%	) 64	(3%)	127	(6%)
K-5		1,035	(45%)	1,026 (45%	) 941	(43%)	923	(42%)
6-8		507 (	(22%)	498 (22%	) 533	(25%)	537	(24%)
9-12		640 (	(28%)	632 (28%	) 633	(29%)	624	(28%)
Race								
Cauc/White		1,754 (	80%)	1,700 (79%	) 1,661	(79%)	1,605	(77%)
Black		41	(2%)	49 (2%	) 51	(2%)	57	(3%)
Hispanic		319 (	(15%)	328 (15%	) 323	(15%)	341	(16%)
Other		69	(3%)	79 (4%	) 74	(4%)	81	(4%)
Attainment								
Grad Rate		(	(89%)	(80%	)	(92%)		(87%)
Grads 4 Y	ears		139	110		144		144
Grads IEP			0	С		1		0
Grads 4+			0	0		7		2
Alt Diplom	а		0	С		0		2
Retention	Rate		(1%)	(2%)		(1%)		-%
Dropout F	Rate	(1	1.2%)	(1.4%)		(1.7%)	(	2.0%)
Dropouts			8	9	)	11		20
Discipline								
Expulsions	3		0	6		3		3
Suspensio	ns		200	182		160		202

		-					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$33,878	\$34,800	\$34,800	\$34,800		
	10 Years	42,048	43,600	43,600	43,600		
	20 Years	45,880	48,200	48,200	48,200		
	30 Years	48,178	50,400	50,400	50,400		
Rank	II						
	0 Years	37,322	37,400	37,400	37,400		
	10 Years	46,008	46,200	46,200	46,200		
	20 Years	49,840	50,800	50,800	50,800		
	30 Years	52,134	53,000	53,000	53,000		
Rank	I						
	0 Years	40,644	41,000	41,000	41,000		
	10 Years	49,326	49,800	49,800	49,800		
	20 Years	53,286	54,400	54,400	54,400		
·	30 Years	55,585	56,600	56,600	56,600		

# **Webster County**

# **Finance Per-Pupil Current Expenditures** 12K 10K 6K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	53%	53%	53%
Instructional Support	11%	11%	11%	12%
District Admin Support	5%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	11%	11%
Transportation	6%	6%	7%	6%
Food Services	7%	7%	7%	6%

10%

\$1,490,634

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	55.6			
Tangible Property Tax *	55.6			
Motor Vehicle Tax *	48.0			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	65.8			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$408,536			
SEEK Distribution \$9,570				
* Cents per \$100 of assessed property.				

## **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

13%

\$1,949,992

17%

\$2,549,661

11%

\$1,809,002

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.9%	16.8	35.1%	N/A	N/A
Math	18.3	33.3%	17.8	29.7%	N/A	N/A
Reading	19.5	43.5%	18.2	35.1%	N/A	N/A
Science	18.9	N/A	18.0	N/A	N/A	N/A
Composite	18.9	N/A	17.8	N/A	N/A	N/A
Tested (#)	147	N/A	145	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	158	246	255	173
Number of Students	108	164	158	99
% of Exams 3 or Above	25%	18%	20%	31%

^{*} District has school(s) participating in Advance KY.

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	166	110
2019	167	88
2018	138	127

Selected Components of 2020 Accountability System Not Available Due to COVID-19



Superintendent	
Rhonda Callaway	
28 SR 1340	
Dixon, KY 42409	
270-639-0101	

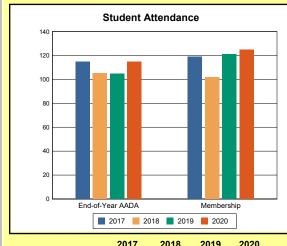
# Elementary

Middle High

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **West Point Independent**

# **Overview and Trends**



2017	2018	2019	2020
1	1	1	1
115	105	105	115
119	102	121	125
	1 115	1 1 115 105	1 1 1 115 105 105

^{*}End-of-Year Adjusted Average Daily Attendance

	Days		Days Hours	
	Regular	Short	Min	Max
Calendar 2020	119	2	802	802

# **Staffing Data**

	2018	2019	2020
Classified Personnel	12 (47%)	8 (38%)	13 (49%)
Certified Personnel	14 (53%)	14 (62%)	14 (51%)
Number FTE Teachers	12	11	10
Pupil/Teacher Ratio	8.5	11.0	12.5
Salary & Benefits as % of GF Expenditures	79.4%	74.4%	68.6%
Teacher Pay			
Avg Salary	\$43,968	\$43,557	\$44,333
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$50	\$55	\$60
Years of Experience			
0 (New)	0.0%	9.1%	0.0%
1-5	41.7%	18.2%	40.0%
6-10	33.3%	45.5%	20.0%
11-20	8.3%	9.1%	30.0%
21-25	16.7%	9.1%	10.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	41.7%	45.5%	100.0%
Avg Years	9.3	8.6	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	41.7%	27.3%	40.0%
Rank II	50.0%	63.6%	60.0%
Rank I	8.3%	0.0%	0.0%

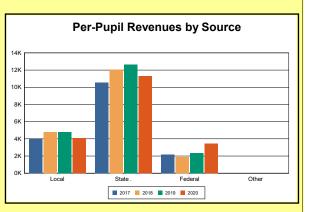
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(80%)	(77%)	(74%)
Homeless	0 (0%)	1 (1%)	5 (4%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 (1%)	2 (2%)
Exceptional Child	28 (24%)	20 (20%)	14 (12%)	0 (0%)
Membership				
Preschool	19 (14%)	19 (16%)	20 (14%)	20 (14%)
K-5	79 (57%)	63 (52%)	72 (51%)	71 (49%)
6-8	40 (29%)	39 (32%)	49 (35%)	54 (37%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	112 (94%)	93 (91%)	111 (92%)	119 (95%)
Black	0 -%	1 (1%)	2 (2%)	1 (1%)
Hispanic	2 (2%)	2 (2%)	1 (1%)	0 -%
Other	5 (4%)	6 (6%)	7 (6%)	5 (4%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(3%)	(2%)	(1%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	17	9	15	4

		_						
		2017	2018	2019	2020			
		(185 Days)	(185 Days)	(185 Days)	(185 Days)			
Rank	III							
	0 Years	\$35,789	\$35,788	\$35,788	\$36,147			
	10 Years	41,534	41,534	41,534	41,950			
	20 Years	48,203	48,203	48,203	48,685			
	30 Years	55,941	55,940	55,940	56,500			
Rank	II							
	0 Years	39,025	39,025	39,025	39,415			
	10 Years	45,290	45,290	45,290	45,743			
	20 Years	52,561	52,560	52,560	53,086			
	30 Years	60,999	60,999	60,999	61,609			
Rank	I							
	0 Years	42,817	42,816	42,816	43,245			
	10 Years	49,690	49,690	49,690	50,187			
	20 Years	57,667	57,666	57,666	58,243			
	30 Years	66,925	66,925	66,925	67,595			

# **West Point Independent**

# **Finance Per-Pupil Current Expenditures** 16K 12K 4K ■ 2017 ■ 2018 ■ 2019 ■ 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	51%	53%	54%	53%
Instructional Support	1%	1%	0%	3%
District Admin Support	17%	15%	17%	16%
School Admin Support	8%	7%	3%	6%
Business Support	6%	7%	9%	7%
Plant Operations	5%	6%	7%	6%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	6%

52%

\$606,562

2020	Tax	Rates	and	Rev	enues
LULU	IUA	IVULUS	ana	170	CHUCS

Real Estate Property Tax*	107.0
Tangible Property Tax *	107.0
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	113.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$334,410
SEEK Distribution	\$568,210
* Cents per \$100 of assessed property.	

## **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

49%

\$577,844

49%

\$551,619

25%

\$350,817

	2018		20	J19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A
			1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *				
2020	N/A	N/A				
2019	N/A	N/A				
2018	N/A	N/A				
	* Public Only					

Superintendent			
Merged with Hardin County July 1, 2020			

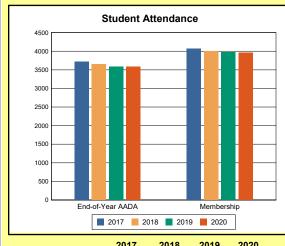
Elementary Middle

	Proficient	/Distinguished	G	SAP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
у	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# **Whitley County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,715	3,649	3,581	3,581
Membership	4,071	4,001	3,976	3,958

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Ho	Hours		
	Regular Short		Min	Max		
Calendar 2020	126	0	819	851		

# **Staffing Data**

	2018	2019	2020	
Classified Personnel	386 (53%)	384 (53%)	387 (54%)	
Certified Personnel	344 (47%)	338 (47%)	335 (46%)	
Number FTE Teachers	287	284	283	
Pupil/Teacher Ratio	13.9	14.0	14.0	
Salary & Benefits as % of GF Expenditures	89.3%	89.4%	87.8%	
Teacher Pay				
Avg Salary	\$51,759	\$52,094	\$52,053	
Avg Extended	\$312	\$335	\$340	
Avg Extra Duty	\$818	\$330	\$343	
Years of Experience				
0 (New)	2.1%	2.8%	3.2%	
1-5	13.2%	11.3%	13.4%	
6-10	17.1%	16.9%	14.1%	
11-20	48.4%	46.1%	45.2%	
21-25	10.8%	13.7%	16.1%	
26-30	7.0%	7.8%	7.1%	
Over 30	1.4%	1.4%	1.1%	
Teacher Turnover	6.3%	6.3%	6.7%	
Avg Years	14.0	14.3	14.4	
Rank				
Rank IV	0.0%	0.0%	0.0%	
Rank III	7.0%	6.7%	8.1%	
Rank II	44.3%	44.7%	41.8%	
Rank I	48.8%	48.6%	50.1%	

## **Demographic Profile**

2019

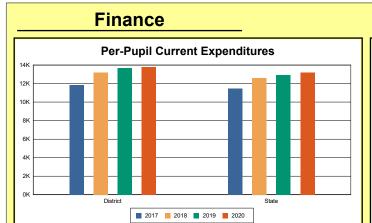
2020

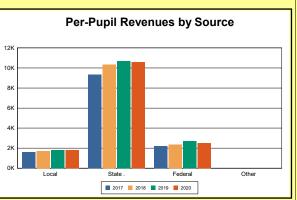
2018

	20	, ,	2010	0	2013	,	202	.0
Free & Reduced Lunch		(81%)		(80%)		(81%)		(80%)
Homeless	187	(5%)	201	(5%)	272	(7%)	297	(8%)
LEP	7	-%	8	-%	11	-%	13	-%
Migrant	0	(0%)	2	-%	0	(0%)	1	-%
Exceptional Child	855	(21%)	893	(22%)	931	(23%)	954	(24%)
Membership								
Preschool	324	(7%)	353	(8%)	220	(5%)	363	(8%)
K-5	2,095	(48%)	2,048	(47%)	2,067	(49%)	2,050	(47%)
6-8	910	(21%)	857	(20%)	878	(21%)	882	(20%)
9-12	1,063	(24%)	1,092	(25%)	1,023	(24%)	1,026	(24%)
Race								
Cauc/White	3,958	(97%)	3,890	(97%)	3,842	(97%)	3,823	(97%)
Black	11	-%	8	-%	13	-%	19	-%
Hispanic	53	(1%)	53	(1%)	72	(2%)	66	(2%)
Other	49	(1%)	50	(1%)	49	(1%)	50	(1%)
Attainment								
Grad Rate		(93%)		(97%)		(96%)		(95%
Grads 4 Years		198		267		256		240
Grads IEP		0		1		0		0
Grads 4+		5		10		0		2
Alt Diploma		6		3		5		4
Retention Rate		(2%)		(1%)		(1%)		(1%)
Dropout Rate	(	1.2%)		(-%)	(	0.6%)		(-%)
Dropouts		13		2		6		5
Discipline								
Expulsions		0		0		0		0
Suspensions		299		227		195		12

		<b>y</b>					
		2017	2018	2019	2020		
		(185 Days)	(185 Days)	(185 Days)	(185 Days)		
Rank	III						
	0 Years	\$35,855	\$36,214	\$36,214	\$36,214		
	10 Years	45,197	45,649	45,649	45,649		
	20 Years	50,345	50,849	50,849	50,849		
	30 Years	51,891	52,410	52,410	52,410		
Rank	II						
	0 Years	39,972	40,372	40,372	40,372		
	10 Years	49,313	49,806	49,806	49,806		
	20 Years	54,461	55,006	55,006	55,006		
	30 Years	56,006	56,566	56,566	56,566		
Rank	I						
	0 Years	44,053	44,493	44,493	44,493		
	10 Years	53,519	54,054	54,054	54,054		
	20 Years	58,667	59,254	59,254	59,254		
·	30 Years	60,213	60,815	60,815	60,815		

# **Whitley County**





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	62%	62%	64%	65%
Instructional Support	7%	7%	6%	6%
District Admin Support	3%	4%	3%	2%
School Admin Support	4%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	6%	7%	7%	6%
Food Services	8%	9%	9%	9%
				•

5%

\$1,557,647

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	44.1				
Tangible Property Tax *	45.0				
Motor Vehicle Tax *	55.2				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	58.1				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$246,892				
SEEK Distribution \$22,663,0					
* Cents per \$100 of assessed property.					

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

\$2,237,851

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	18.1	45.8%	18.1	50.2%	N/A	N/A	
Math	18.0	31.4%	17.9	34.5%	N/A	N/A	
Reading	19.3	40.9%	19.0	37.8%	N/A	N/A	
Science	18.8	N/A	18.4	N/A	N/A	N/A	
Composite	18.7	N/A	18.5	N/A	N/A	N/A	
Tested (#)	264	N/A	248	N/A	N/A	N/A	

### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	92	108	75	50
Number of Students	66	79	64	35
% of Exams 3 or Above	45%	33%	33%	50%

### Kindergarten Readiness

	Preschool	school Head Start Child (		Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

14%

\$4,225,144

15%

\$4,697,767

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	68	64
2019	12	11
2018	10	10

Selected Components of 2020 Accountability System Not Available Due to COVID-19

<b>₹</b>	Due to
	n
	₹\h_1
, CITALXX	74
	73
5/5/24/W-15/16/2	TTY
	1,2
	الموليا
LA PATTER TO THE STATE OF THE S	,

Superintendent	
John Siler	
300 Main Street	
Williamsburg, KY 40769	
606-549-7000	

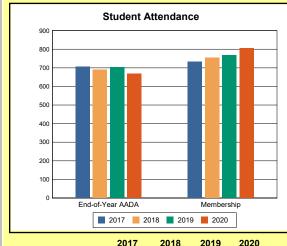
Elementary Middle

High

	Proficient	cient/Distinguished GAP		Growth	Transition	Star Rating	
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# Williamsburg Independent

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	706	690	703	669
Membership	734	755	768	805

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours		
	Regular	Regular Short		Max	
Calendar 2020	118	0	787	787	

# **Staffing Data**

	2018	2019	2020
Classified Personnel	52 (43%)	55 (45%)	55 (45%)
Certified Personnel	68 (57%)	68 (55%)	68 (55%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	13.2	13.5	14.1
Salary & Benefits as % of GF Expenditures	86.4%	85.2%	85.5%
Teacher Pay			
Avg Salary	\$45,655	\$45,353	\$45,081
Avg Extended	\$187	\$187	\$189
Avg Extra Duty	\$1,235	\$883	\$761
Years of Experience			
0 (New)	1.8%	7.0%	7.0%
1-5	29.8%	22.8%	28.1%
6-10	22.8%	28.1%	21.1%
11-20	29.8%	26.3%	33.3%
21-25	10.5%	14.0%	10.5%
26-30	5.3%	1.8%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12.3%	17.5%	10.5%
Avg Years	11.1	10.8	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	21.1%	24.6%
Rank II	47.4%	47.4%	42.1%
Rank I	35.1%	31.6%	33.3%

# Demographic Profile

2019

2020

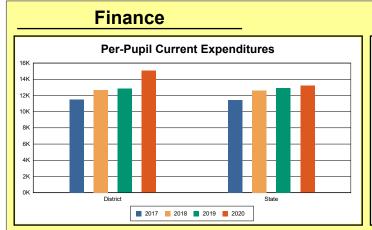
2018

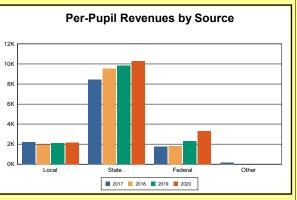
2017

Free &	Reduced Lunch		(76%)		(72%)		(70%)		(77%)
Homele	ess	9	(1%)	22	(3%)	8	(1%)		-
LEP		2	-%	0	(0%)	0	(0%)	1	-%
Migran	t	0	(0%)	0	(0%)	0	(0%)	2	-%
Except	ional Child	123	(17%)	131	(17%)	120	(16%)	126	(16%)
Membe	ership								
	school	51	(6%)	50	(6%)	52	(6%)	56	(7%)
K-5		363	(46%)	350	(43%)	336	(41%)	342	(40%)
6-8		200	(25%)	181	(22%)	194	(24%)	200	(23%)
9-12	2	171	(22%)	224	(28%)	238	(29%)	263	(31%)
Race									
Cau	ıc/White	694	(95%)	718	(95%)	729	(95%)	763	(95%)
Blac	ck	19	(3%)	19	(3%)	21	(3%)	17	(2%)
Hisp	panic	12	(2%)	11	(1%)	9	(1%)	11	(1%)
Oth	er	9	(1%)	7	(1%)	9	(1%)	14	(2%)
Attai	inment								
G	rad Rate		(91%)		(87%)		(93%)		(95%)
G	rads 4 Years		37		49		52		61
Gı	rads IEP		0		0		0		0
G	rads 4+		0		0		1		1
Al	lt Diploma		1		0		0		3
Re	etention Rate		-%		(1%)		-%		-%
DI	ropout Rate	(	(1.7%)	(	2.1%)	(	1.1%)	(	1.4%)
Di	ropouts		3		5		3		5
Disc	cipline								
E	xpulsions		0		0		0		0
Su	uspensions		22		19		31		42

		_		
	2017	2018	2019	2020
	(186 Days)	(186 Days)	(186 Days)	(186 Days)
III				
0 Years	\$34,386	\$34,386	\$34,386	\$34,386
10 Years	42,904	42,904	42,904	42,904
20 Years	45,856	45,856	45,856	45,856
30 Years	47,130	47,130	47,130	47,130
II				
0 Years	38,112	38,112	38,112	38,112
10 Years	47,211	47,211	47,211	47,211
20 Years	49,786	49,786	49,786	49,786
30 Years	51,187	51,187	51,187	51,187
I				
0 Years	42,107	42,107	42,107	42,107
10 Years	50,861	50,861	50,861	50,861
20 Years	53,701	53,701	53,701	53,701
30 Years	55,222	55,222	55,222	55,222
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(186 Days)   (186 Days)	(186 Days) (186 Days)   (186 Days) (186 Days) (186 Days)   (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Days) (186 Da	(186 Days) (186 Days) (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Days)   (186 Da

# Williamsburg Independent





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	55%	59%	55%
Instructional Support	8%	8%	8%	7%
District Admin Support	7%	11%	7%	6%
School Admin Support	5%	4%	4%	4%
Business Support	3%	3%	3%	2%
Plant Operations	8%	8%	7%	7%
Transportation	4%	4%	4%	4%
Food Services	8%	8%	8%	15%
Fund Balance Percent	5%	2%	3%	3%

### 2020 Tax Rates and Revenues

Pool Estate Property Tay					
Real Estate Property Tax*	49.8				
Tangible Property Tax *	49.6				
Motor Vehicle Tax *	54.0				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	0.0				
Equalized Growth Levy *	0.0				
Recallable Levy *	5.8				
Levied Equivalent Rate *	63.4				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$253,906				
SEEK Distribution \$3,832,952					
* Cents per \$100 of assessed property.					

### **Performance**

End-of-Year Balance

### **ACT 11th Grade**

\$115,008

\$152,607

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	53.8%	20.3	70.3%	N/A	N/A
Math	18.7	36.5%	18.3	40.6%	N/A	N/A
Reading	21.1	61.5%	21.3	57.8%	N/A	N/A
Science	19.2	N/A	18.8	N/A	N/A	N/A
Composite	19.6	N/A	19.8	N/A	N/A	N/A
Tested (#)	52	N/A	61	N/A	N/A	N/A

\$271,981

### **AP Analysis**

	2017	2016	2019	2020
Number of Exams	76	68	30	
Number of Students	51	51	20	
% of Exams 3 or Above	39%	37%	30%	
70 OI EXAITIS 3 OI ADOVE	0070	37 70	30 /0	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

\$215,782

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *	
2020			
2019			
2018			
		* Public (	Only



Superintendent
Timothy Melton
1000 Main Street
Williamsburg, KY 40769
606-549-6044

Elementary

Middle High

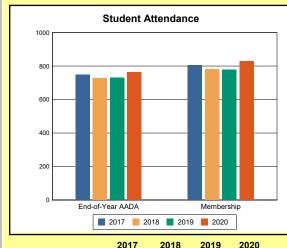
	Proficient/Distinguished			AP	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

N/A N/A

# Williamstown Independent

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	750	728	731	764
Membership	804	780	779	829

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	126	6	814	858

# **Staffing Data**

	2018	2019	2020
Classified Personnel	63 (49%)	62 (49%)	64 (50%)
Certified Personnel	66 (51%)	66 (51%)	64 (50%)
Number FTE Teachers	53	54	53
Pupil/Teacher Ratio	14.8	14.5	15.6
Salary & Benefits as % of GF Expenditures	83.6%	82.5%	84.7%
Teacher Pay			
Avg Salary	\$45,669	\$45,295	\$46,327
Avg Extended	\$501	\$421	\$626
Avg Extra Duty	\$597	\$1,150	\$1,274
Years of Experience			
0 (New)	5.7%	7.2%	0.0%
1-5	29.9%	35.0%	35.8%
6-10	20.7%	20.4%	26.3%
11-20	28.6%	24.4%	26.6%
21-25	13.3%	13.0%	7.5%
26-30	1.9%	0.0%	3.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.8%	12.7%	16.7%
Avg Years	10.3	9.1	9.8
Rank			
Rank IV	1.9%	1.6%	0.0%
Rank III	22.2%	27.9%	22.6%
Rank II	64.5%	57.5%	60.5%
Rank I	11.4%	13.0%	16.9%

# **Demographic Profile**

2020

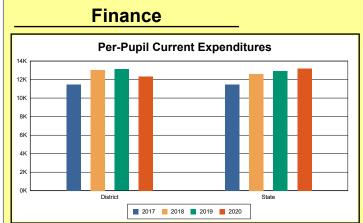
2018

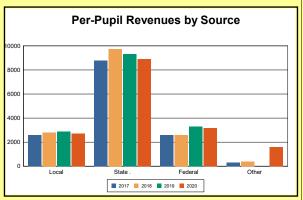
2017

Free & Reduced Lunch	(56%)	(57%)	(51%)	(60%)
Homeless	5 (1%)	1 -%	4 (1%)	
LEP	6 (1%)	9 (1%)	9 (1%)	12 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (12%)	102 (13%)	106 (14%)	113 (14%)
Membership				
Preschool	115 (13%)	105 (12%)	15 (2%)	116 (12%)
K-5	373 (41%)	348 (39%)	337 (42%)	369 (39%)
6-8	210 (23%)	206 (23%)	209 (26%)	205 (22%)
9-12	221 (24%)	226 (26%)	232 (29%)	255 (27%)
Race				
Cauc/White	755 (94%)	732 (94%)	727 (93%)	752 (91%)
Black	8 (1%)	6 (1%)	4 (1%)	4 -%
Hispanic	19 (2%)	21 (3%)	29 (4%)	46 (6%)
Other	22 (3%)	21 (3%)	19 (2%)	27 (3%)
Attainment				
Grad Rate	(91%)	(97%)	(96%)	(98%)
Grads 4 Years	51	61	49	55
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	1	1	2	1
Retention Rate	(2%)	-%	-%	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	1	0
Suspensions	36	25	23	53

			•		
		2017	2018	2019	2020
		(185 Days)	(185 Days)	(185 Days)	(185 Days)
Rank	III				
	0 Years	\$35,021	\$35,021	\$35,371	\$35,371
_	10 Years	43,810	43,810	44,248	44,248
_	20 Years	48,752	48,752	49,240	49,240
	30 Years	53,428	53,428	53,962	53,962
Rank II					
	0 Years	39,008	39,008	39,398	39,398
_	10 Years	47,792	47,792	48,270	48,270
	20 Years	52,889	52,889	53,418	53,418
_	30 Years	57,837	57,837	58,415	58,415
Rank I	l				
	0 Years	43,036	43,036	43,466	43,466
_	10 Years	51,810	51,810	52,328	52,328
_	20 Years	57,136	57,136	57,707	57,707
	30 Years	62,019	62,019	62,639	62,639

# Williamstown Independent





### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	57%	58%	59%	59%
Instructional Support	12%	12%	11%	11%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	6%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	7%	8%	9%	7%
Transportation	6%	4%	5%	5%
Food Services	7%	7%	7%	9%
		-		

### 2020 Tax Rates and Revenues

Real Estate Property Tax*	91.8			
Tangible Property Tax *	93.4			
Motor Vehicle Tax *	59.1			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	5.7			
Equalized Growth Levy *	0.0			
Recallable Levy *	5.7			
Levied Equivalent Rate *	98.7			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$246,290			
SEEK Distribution \$3,740,100				
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

\$2,024,513

	2018		20	)19	2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	65.9%	18.1	51.8%	N/A	N/A
Math	20.1	52.3%	18.3	39.3%	N/A	N/A
Reading	21.4	54.5%	19.0	41.1%	N/A	N/A
Science	20.4	N/A	18.6	N/A	N/A	N/A
Composite	20.6	N/A	18.7	N/A	N/A	N/A
Tested (#)	44	N/A	56	N/A	N/A	N/A

28%

\$1,706,593

### **AP Analysis**

2017	2018	2019	2020
70			
36			
17%			
	70	70	70 36

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Public	Passed *
2020	61	61
2019	46	46
0040	50	47

No. of Students Dual Credit

(In-State Postsecondary Institutions)

Due to COVID-19, data not available for presentation.

31%

\$1,930,596

33%

\$2,098,782

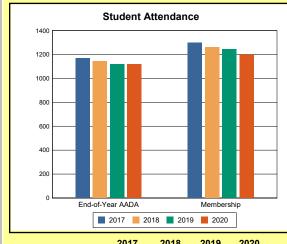


Superintendent				
Misty Middleton				
300 Helton St				
Williamstown, KY 41097				
859-824-7144				

	Proficient	Distinguished	G	iAP	Growth	Iransition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Wolfe County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,168	1,144	1,120	1,120
Membership	1,300	1,261	1,244	1,197
			-	

^{*}End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hot	ırs
	Regular		Min	Max
Calendar 2020	126	1	801	812

# **Staffing Data**

	2018	2019	2020
Classified Personnel	121 (52%)	118 (51%)	111 (51%)
Certified Personnel	112 (48%)	112 (49%)	107 (49%)
Number FTE Teachers	86	87	83
Pupil/Teacher Ratio	14.7	14.3	14.4
Salary & Benefits as % of GF Expenditures	84.9%	85.2%	86.4%
Teacher Pay			
Avg Salary	\$50,627	\$51,081	\$51,665
Avg Extended	\$819	\$830	\$914
Avg Extra Duty	\$78	\$112	\$117
Years of Experience			
0 (New)	2.3%	2.3%	0.0%
1-5	12.8%	12.6%	15.7%
6-10	17.4%	19.5%	15.7%
11-20	47.7%	46.0%	44.6%
21-25	15.1%	17.2%	16.9%
26-30	4.7%	2.3%	6.0%
Over 30	0.0%	0.0%	1.2%
Teacher Turnover	3.5%	5.8%	6.0%
Avg Years	14.4	14.5	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.8%	4.6%	6.0%
Rank II	43.0%	39.1%	34.9%
Rank I	51.2%	56.3%	59.0%

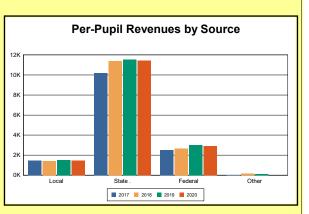
## **Demographic Profile**

	2017	2018	2019	2020
Free & Reduced Lunch	(82%)	(82%)	(82%)	(80%)
Homeless	3 -%	0 (0%)	0 (0%)	
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	11 (1%)	5 -%	3 -%	1 -%
Exceptional Child	323 (25%)	339 (27%)	340 (27%)	337 (28%)
Membership				
Preschool	39 (3%)	0 (0%)	0 (0%)	0 (0%)
K-5	578 (43%)	555 (44%)	522 (42%)	498 (42%)
6-8	311 (23%)	300 (24%)	303 (24%)	287 (24%)
9-12	410 (31%)	403 (32%)	412 (33%)	412 (34%)
Race				
Cauc/White	1,258 (97%)	1,228 (97%)	1,212 (97%)	1,167 (97%)
Black	16 (1%)	10 (1%)	10 (1%)	9 (1%)
Hispanic	18 (1%)	16 (1%)	16 (1%)	12 (1%)
Other	8 (1%)	7 (1%)	6 -%	9 (1%)
Attainment				
Grad Rate	(93%)	(91%)	(95%)	(94%)
Grads 4 Years	99	89	93	102
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	1	1	1
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(0.5%)
Dropouts	4	3	2	3
Discipline				
Expulsions	0	0	0	4
Suspensions	18	37	25	13

		•				
		2017	2018	2019	2020	
		(187 Days)	(187 Days)	(187 Days)	(187 Days)	
Rank	III					
	0 Years	\$36,090	\$36,090	\$36,090	\$36,090	
	10 Years	45,490	45,490	45,490	45,490	
	20 Years	48,349	48,349	48,349	48,349	
	30 Years	49,379	49,379	49,379	49,379	
Rank	II					
	0 Years	40,231	40,231	40,231	40,231	
	10 Years	49,632	49,632	49,632	49,632	
	20 Years	52,509	52,509	52,509	52,509	
	30 Years	53,539	53,539	53,539	53,539	
Rank	I					
	0 Years	44,338	44,338	44,338	44,338	
	10 Years	53,776	53,776	53,776	53,776	
	20 Years	56,632	56,632	56,632	56,632	
	30 Years	57,662	57,662	57,662	57,662	

# **Wolfe County**

# Per-Pupil Current Expenditures 16K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	60%	60%	59%	60%
Instructional Support	3%	3%	3%	3%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	3%
Plant Operations	7%	7%	7%	8%
Transportation	7%	8%	7%	7%
Food Services	10%	10%	11%	10%

7%

\$766,675

### 2020 Tax Rates and Revenues

Real Estate Property Tax*				
Tangible Property Tax *	38.1			
Motor Vehicle Tax *	45.9			
Utility Gross Receipts Tax (%)	3.0			
Occupational Tax (% )	0.0			
Original Growth Levy *	0.0			
Equalized Growth Levy *	0.0			
Recallable Levy *	0.0			
Levied Equivalent Rate *	49.5			
Equalized Facility Funding *	0.0			
BRAC Levy *	0.0			
Category 5 Levy *	0.0			
Per-Pupil Assessment	\$231,497			
SEEK Distribution	\$7,558,359			
* Cents per \$100 of assessed property.				

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

\$972,908

	2018		20	J19	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	17.1	41.2%	17.3	44.2%	N/A	N/A	
Math	16.3	20.0%	16.8	23.1%	N/A	N/A	
Reading	18.0	34.1%	18.9	39.4%	N/A	N/A	
Science	17.4	N/A	17.7	N/A	N/A	N/A	
Composite	17.4	N/A	17.8	N/A	N/A	N/A	
Tested (#)	85	N/A	103	N/A	N/A	N/A	

### **AP Analysis**

	2017	2010	2019	2020
Number of Exams				
Number of Students				
% of Exams 3 or Above				
		1	1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

13%

\$1,393,292

16%

\$1,670,375

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	49
2019	71	49
2018	57	52

Selected Components of 2020 Accountability System Not Available Due to COVID-19

CAS Due to
and the state of t
Superintendent

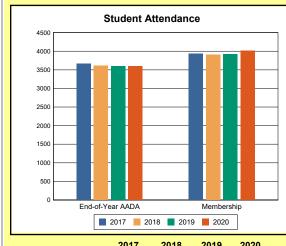
Superintendent
Kenneth Bell
85 Main St
Campton, KY 41301
606-668-8002

Elementary
Middle
High

	Proficient	/Distinguished	G	<b>SAP</b>	Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# **Woodford County**

# **Overview and Trends**



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,662	3,612	3,591	3,591
Membership	3,931	3,906	3,915	4,018

^{*} End-of-Year Adjusted Average Daily Attendance

	Da	ys	Hours	
	Regular	Short	Min	Max
Calendar 2020	129	3	851	864

# **Staffing Data**

	2018	2019	2020
Classified Personnel	246 (46%)	261 (47%)	269 (48%)
Certified Personnel	289 (54%)	291 (53%)	292 (52%)
Number FTE Teachers	235	237	240
Pupil/Teacher Ratio	16.7	16.5	16.7
Salary & Benefits as % of GF Expenditures	86.1%	83.6%	85.8%
Teacher Pay			
Avg Salary	\$52,152	\$52,505	\$52,529
Avg Extended	\$172	\$142	\$155
Avg Extra Duty	\$813	\$967	\$1,189
Years of Experience			
0 (New)	5.1%	6.4%	5.3%
1-5	26.7%	24.3%	22.6%
6-10	17.9%	19.0%	21.2%
11-20	32.4%	33.2%	34.6%
21-25	9.4%	8.9%	8.3%
26-30	5.5%	5.5%	5.8%
Over 30	3.0%	2.5%	1.7%
Teacher Turnover	14.4%	13.8%	14.1%
Avg Years	11.8	11.8	11.6
Rank			
Rank IV	1.2%	0.4%	1.2%
Rank III	14.9%	16.0%	18.0%
Rank II	61.4%	56.1%	49.5%
Rank I	22.5%	27.3%	30.8%

# **Demographic Profile**

2019

2020

2018

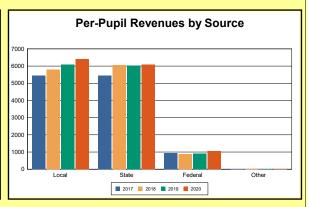
2017

Free & Reduced Lunch	(48%)	(48%)	(47%)	(47%)
Homeless	44 (1%)	40 (1%)	42 (1%)	56 (1%)
LEP	201 (5%)	214 (5%)	239 (6%)	258 (6%)
Migrant	59 (2%)	51 (1%)	55 (1%)	75 (2%)
Exceptional Child	411 (10%)	402 (10%)	442 (11%)	513 (13%)
Membership				
Preschool	142 (3%)	163 (4%)	170 (4%)	172 (4%)
K-5	1,715 (42%)	1,700 (42%)	1,667 (41%)	1,722 (41%)
6-8	961 (24%)	911 (22%)	946 (23%)	976 (23%)
9-12	1,255 (31%)	1,294 (32%)	1,300 (32%)	1,320 (32%)
Race				
Cauc/White	2,972 (76%)	2,936 (75%)	2,916 (74%)	2,949 (73%)
Black	152 (4%)	144 (4%)	144 (4%)	155 (4%)
Hispanic	573 (15%)	597 (15%)	616 (16%)	655(16%)
Other	234 (6%)	229 (6%)	239 (6%)	259 (6%)
Attainment				
Grad Rate	(97%)	(97%)	(98%)	(97%)
Grads 4 Years	286	289	292	312
Grads IEP	1	0	0	0
Grads 4+	4	2	4	3
Alt Diploma	0	0	3	4
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	6	4	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	432	388	357	336

	2017	2018	2019	2020
	(188 Days)	(188 Days)	(188 Days)	(188 Days)
<u>III                                  </u>				
0 Years	\$37,717	\$38,283	\$38,283	\$38,283
10 Years	47,351	48,061	48,061	48,061
20 Years	51,734	52,510	52,510	52,510
30 Years	54,670	55,490	55,490	55,490
II				
0 Years	41,635	42,260	42,260	42,260
10 Years	51,470	52,242	52,242	52,242
20 Years	56,667	57,517	57,517	57,517
30 Years	61,648	62,573	62,573	62,573
I				
0 Years	45,797	46,484	46,484	46,484
10 Years	57,037	57,893	57,893	57,893
20 Years	63,716	64,672	64,672	64,672
30 Years	67,540	68,553	68,553	68,553
	10 Years 20 Years 30 Years II 0 Years 10 Years 20 Years 30 Years 1 O Years 10 Years 20 Years 20 Years	(188 Days)   (189 Arrival Sarrival Sa	(188 Days) (188 Days)   (188 Days) (188 Days)   (188 Days) (188 Days) (188 Days)   (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (188 Days) (18	(188 Days) (188 Days) (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (188 Days)   (189 Da

# **Woodford County**

# Per-Pupil Current Expenditures 14K 12K 10K 8K 6K 4K 2K 0K District 2017 2018 2019 2020



### **District Current Expenditures**

	2017	2018	2019	2020
Instruction	56%	58%	57%	58%
Instructional Support	13%	13%	14%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	6%	5%	6%	4%

26%

\$7,547,834

2020	Tax	<b>Rates</b>	and	Roy	Parine
2021	J I AX	Nates	anu	L G A	tiiuts

Real Estate Property Tax* 69.3					
Tangible Property Tax *	69.3				
Motor Vehicle Tax *	50.9				
Utility Gross Receipts Tax (%)	3.0				
Occupational Tax (% )	0.0				
Original Growth Levy *	5.6				
Equalized Growth Levy *	0.0				
Recallable Levy *	0.0				
Levied Equivalent Rate *	74.3				
Equalized Facility Funding *	0.0				
BRAC Levy *	0.0				
Category 5 Levy *	0.0				
Per-Pupil Assessment	\$795,043				
SEEK Distribution \$10,144,344					
* Cents per \$100 of assessed property.					

### **Performance**

Fund Balance Percent

End-of-Year Balance

### **ACT 11th Grade**

27%

\$7,946,395

22%

\$6,960,509

23%

\$6,882,798

	2018		20	119	2020		
	District	Benchmark	District	Benchmark	District	Benchmark	
English	19.9	56.9%	19.6	56.7%	N/A	N/A	
Math	19.9	48.8%	19.8	51.4%	N/A	N/A	
Reading	20.6	48.8%	20.8	56.7%	N/A	N/A	
Science	20.1	N/A	20.6	N/A	N/A	N/A	
Composite	20.3	N/A	20.3	N/A	N/A	N/A	
Tested (#)	297	N/A	320	N/A	N/A	N/A	

### AP Analysis

	2017	2016	2019	2020
Number of Exams	486	469	452	493
Number of Students	268	286	280	307
% of Exams 3 or Above	55%	56%	62%	61%
	L		1	

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

# No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	227	139
2019	224	104
2018	173	127

Selected Components of 2020 Accountability System Not Available Due to COVID-19

Star Pating

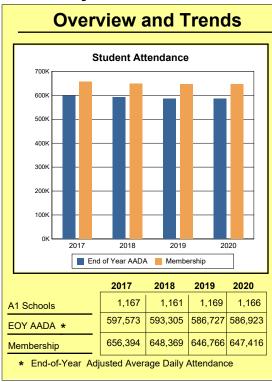
Superintendent	
Donald Hawkins	
330 Pisgah Pk	
Versailles, KY 40383	
859-879-4600	

Proficient/Distinguished

Elementary Middle High

	Proficient	וטואוטואוטואוטואוטואו	GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points Points		(Max=5)
ry	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# Kentucky



# **State Staffing Data**

	2018	2019	2020
Class Personnel	46,827 (48%)	46,414 (48%)	46,993 (48%)
Cert Personnel	50,694 (52%)	50,506 (52%)	51,107 (52%)
# FTE Teachers	42,011	41,817	42,214
Pupil/Teach Ratio	15.4	15.5	15.3
Salary & Benefits as % of GF Expenditures	86.8%	86.3%	86.4%
Teacher Pay			
Avg Salary	\$52,682	\$53,122	\$53,579
Avg Extended	\$293	\$297	\$308
Avg Extra Duty Pay	\$653	\$671	\$649
Years Exper			
0 (New)	5.0%	5.1%	5.2%
1-5	23.1%	23.0%	23.3%
6-10	19.5%	19.4%	19.0%
11-20	35.0%	34.9%	34.3%
21-25	10.7%	11.4%	11.9%
26-30	4.7%	4.6%	4.7%
Over 30	1.5%	1.3%	1.3%
Teacher Turnover	12.3%	12.4%	10.9%
Avg Years	11.9	11.9	11.9
Rank			
Rank IV	0.2%	0.3%	0.4%
Rank III	19.3%	19.0%	19.4%
Rank II	52.1%	51.8%	50.9%
Rank I	27.9%	28.6%	28.9%

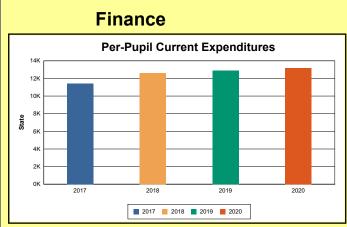
# **Demographic State Profile**

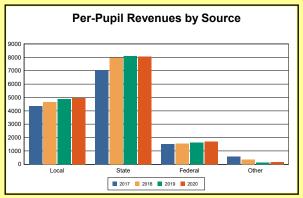
	2017	2017 2018		2019		2020	
Free & Reduced	(61%)		(61%)		(61%)		(61%)
Homeless	26,695 (4%)	25,524	(4%)	24,160	(4%)	21,648	(3%)
LEP	23,565 (4%)	26,150	(4%)	28,582	(4%)	32,322	(5%)
Migrant	2,925 -%	3,645	(1%)	4,102	(1%)	4,233	(1%)
Exceptional Child	91,246 (14%)	93,916	(14%)	95,765	(15%)	97,924	(15%)
Membership							
Preschool	29,452 (4%)	26,941	(4%)	24,318	(4%)	29,963	(4%)
K-5	309,022 (45%)	301,160	(45%)	297,939	(44%)	295,537	(44%)
6-8	150,945 (22%)	151,265	(22%)	153,527	(23%)	155,189	(23%)
9-12	195,929 (29%)	195,424	(29%)	194,763	(29%)	196,692	(29%)
Race							
Cauc/White	508,009 (77%)	498,011	(77%)	491,939	(76%)	487,311	(75%)
Black	69,488 (11%)	68,207	(11%)	68,254	(11%)	68,687	(11%)
Hispanic	42,263 (6%)	43,875	(7%)	46,489	(7%)	49,181	(8%)
Other	36,634 (6%)	38,276	(6%)	40,084	(6%)	42,237	(7%)
Attainment							
Grad Rate	(90%)	(90%)		(91%)		(91%)	
Grads 4 Years	43,788	45,	153	45,442		44,996	
Grads IEP	90		71		75		98
Grads 4+	655		676		544		914
Alt Diploma	331		420		483		499
Retention Rate	(1.9%)	(2	(2.0%) (1.9		(1.9%)	(1	.3%)
Dropout Rate	(1.5%)	(1.5%) (1.3%)			(1.4%)	(	1.3%)
Dropouts	2,255	2,	097	2	2,236	3	,912
Discipline							
Expulsions	158		229		159		45
Suspensions	62,165	65,	902	61	,877	61	,370

# **Average District Certified Salary Schedule**

		2017	2018	2019	2020
Rank	<u>                                     </u>				
	0 Years	\$36,494	\$36,752	\$36,932	\$37,238
	10 Years	45,420	45,763	45,939	46,308
	20 Years	49,617	49,959	50,183	50,680
	30 Years	51,629	51,992	52,259	52,996
Rank	II				
	0 Years	40,247	40,513	40,707	41,041
	10 Years	49,665	50,032	50,240	50,626
	20 Years	54,200	54,598	54,850	55,311
	30 Years	56,459	56,896	57,200	57,835
Rank	ı				
	0 Years	44,391	44,678	44,890	45,255
	10 Years	53,928	54,332	54,553	54,980
	20 Years	58,673	59,112	59,394	59,893
	30 Years	61,093	61,591	61,935	62,604

# **Kentucky**





### **State Current Expenditures**

## 2020 Number of Districts by Tax Type

	2017	2018	2019	2020
Instruction	57%	59%	59%	58%
Instructional Support	10%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	8%
Transportation	6%	5%	6%	5%
Food Services	7%	6%	6%	6%

Food Services	7%	6%	6%	6%		
Fund Balance Percent	19%	20%	21%	20%		
EOY Fund Balance	\$974,945,393	\$1,033,357,855	\$1,115,750,845	\$1,063,775,123		

	# of Districts - 172
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	71
Equalized Facility Funding	8
Avg Per-Pupil Assessment	\$445,566
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$13,871,670
Total SEEK Distribution	\$2,385,927,226

### **Performance**

### **ACT 11th Grade**

	20	718	20	19	2020		
	State	Benchmar	Benchmark State E		State	Benchmark	
English	18.8	51.2%	18.2	48.7%	N/A	N/A	
Math	18.8	38.9%	19.5	36.2%	N/A	N/A	
Reading	19.8	47.1%	18.5	45.7%	N/A	N/A	
Science	19.2	N/A	19.1	N/A	N/A	N/A	
Composite	19.3	N/A	19.0	N/A	N/A	N/A	
Tested (#)	45,672	N/A	45,194	N/A	N/A	N/A	
Composite	19.3	N/A	19.0	N/A	N/A	N/A	

### **AP Analysis**

	2017	2018	2019	2020
Number of Exams	51,543	48,183	47,365	43,365
Number of Students	32,128	30,811	29,986	27,014
% of Exams 3 or Above	50%	50%	50%	56%

### Kindergarten Readiness

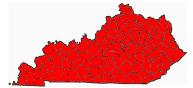
	Preschool	<b>Head Start</b>	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	28,611	23,449
2019	26,696	21,758
2018	23,512	20,778

* Public Only



Commissioner
Jason Glass
300 Sower Blvd
Frankfort, KY 40601
502-564-3141

	_
Elementary	
Middle	
High	

Proficient	/Distinguished		SAP	Growth	Transition	Star Rating
Math	Reading	Math	Reading	Points	Points	(Max=5)
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A

Selected Components of 2020 Accountability System Not Available Due to COVID-19

# Sorted By Adjusted Average Daily Attendance, School Year 2020

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	84,323	Allen County	4	2,680	Somerset Ind	3	1,447
Fayette County	56	36,836	Calloway County	5	2,633	Beechwood Ind	2	1,346
Boone County	23	18,589	Letcher County	9	2,629	Gallatin County	4	1,345
Warren County	23	14,864	Simpson County	5	2,625	McLean County	5	1,343
Hardin County	21	12,952	Harrison County	6	2,556	Newport Ind	3	1,337
Kenton County	17	12,772	Mercer County	4	2,461	Metcalfe County	3	1,314
Oldham County	16	11,620	McCreary County	4	2,445	Crittenden County	3	1,183
Bullitt County	22	11,579	Greenup County	7	2,435	Bracken County	3	1,123
Daviess County	17	10,167	Rockcastle County	5	2,404	Wolfe County	5	1,120
Madison County	21	9,839	Bourbon County	5	2,403	Pikeville Ind	2	1,082
Scott County	14	8,379	Taylor County	4	2,385	Trimble County	3	1,040
Laurel County	15	7,867	Boyle County	5	2,353	Ballard County	3	1,038
Christian County	12	7,575	Adair County	4	2,344	Campbellsville Ind	3	1,033
Jessamine County	11	7,382	Mason County	4	2,299	Livingston County	4	1,015
Pulaski County	12	7,363	Breckinridge County	6	2,273	Berea Ind	3	963
Pike County	17	7,228	Bell County	7	2,272	Middlesboro Ind	3	958
Shelby County	11	6,369	Garrard County	5	2,256	Nicholas County	2	924
Henderson County	11	6,324	Erlanger-Elsmere Ind	6	2,213	Raceland-Worthington Ind	3	918
McCracken County	11	6,295	Bardstown Ind	4	2,212	Menifee County	3	914
Hopkins County	13	5,947	Lawrence County	6	2,166	Elliott County	4	909
Franklin County	11	5,665	Elizabethtown Ind	5	2,163	Hazard Ind	3	877
Floyd County	11	5,004	LaRue County	4	2,119	Russellville Ind	2	870
Clark County	7	4,657	Casey County	5	2,057	Dayton Ind	2	820
Campbell County	7	4,562	Pendleton County	4	2,044	Lyon County	3	820
Barren County	9	4,459	Russell Ind	4	2,034	Eminence Ind	2	811
Meade County	8	4,347	Estill County	5	2,013	Cumberland County	3	807
Owensboro Ind	8	4,309	Hart County	6	2,009	Lee County	2	790
Marshall County	9	4,153	Fleming County	6	1,994	Frankfort Ind	2	781
Muhlenberg County	8	4,023	Butler County	4	1,993	Williamstown Ind	3	764
Nelson County	9	3,967	Glasgow Ind	4	1,981	Ludlow Ind	2	725
Montgomery County	6	3,960	Powell County	5	1,952	Paintsville Ind	2	703
Bowling Green Ind	7	3,869	Lewis County	6	1,947	Williamsburg Ind	1	669
Carter County	10	3,736	Union County	5	1,942	Carlisle County	3	635
Graves County	9	3,732	Webster County	6	1,922	Hickman County	2	633
Grayson County	6	3,683	Knott County	7	1,909	Fairview Ind	2	605
Knox County	9	3,670	Henry County	5	1,866	Owsley County	2	602
Ohio County	8	3,647	Trigg County	4	1,766	Paris Ind	3	593
Woodford County	6	3,591	Carroll County	4	1,740	Harlan Ind	2	589
Whitley County	9	3,581	Morgan County	6	1,734	Barbourville Ind	1	568
Perry County	8	3,360	Bath County	4	1,722	Bellevue Ind	2	550
Harlan County	9	3,273	Magoffin County	5	1,714	Dawson Springs Ind	2	542
Covington Ind	7	3,257	Caldwell County	4	1,711	Caverna Ind	3	540
Grant County	6	3,247	Jackson County	5	1,703	Fulton County	3	515
Lincoln County	8	3,203	Danville Ind	4	1,665	Pineville Ind	1	499
Anderson County	6	3,194	Todd County	4	1,660	Burgin Ind	1	435
Johnson County	7	3,099	Owen County	3	1,656	East Bernstadt Ind	1	430
Logan County	6	3,062	Mayfield Ind	3	1,643	Jenkins Ind	1	370
Rowan County	6	2,911	Edmonson County	5	1,627	Robertson County	1	368
Marion County	7	2,868	Walton-Verona Ind	3	1,606	Science Hill Ind	1	349
Fort Thomas Ind	5	2,815	Breathitt County	4	1,603	Anchorage Ind	1	346
Ashland Ind	7	2,811	Martin County	5	1,585	Cloverport Ind	3	331
Spencer County	4	2,734	Monroe County	5	1,581	Jackson Ind	1	295
Wayne County	5	2,733	Clinton County	4	1,519	Fulton Ind	1	282
Russell County	5	2,708	Murray Ind	3	1,487	Augusta Ind	1	253
Corbin Ind	6	2,700	Washington County	4	1,482	Southgate Ind	1	161
Clay County	9	2,695	Leslie County	5	1,477			
Boyd County	6	2,694	Hancock County	4	1,465			
Paducah Ind	5	2,688	Green County	4	1,455			

Office Of Education Accountability

# Sorted By Free And Reduced-Price Lunch Percentage, School Year 2020

Softed by	riee A		auceu-Price	Luiicii P		age, School	rear 20	
District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Newport Ind	1,357	92	Laurel County	8,870	70	Jessamine County	8,205	60
Owsley County	701	91	Eminence Ind	897	70	Clark County	5,198	60
Fulton Ind	270	88	Barbourville Ind	652	69	Bracken County	1,181	60
Covington Ind	3,655	88	Carroll County	1,881	69	Caldwell County	1,845	60
Jenkins Ind	397	86	Pulaski County	8,114	69	Montgomery County	4,380	59
Harlan County	3,683	86	Pike County	7,807	69	Todd County	1,815	59
Caverna Ind	644	86	Dawson Springs Ind	547	69	Boyd County	3,017	59
Southgate Ind	180	85	Danville Ind	1,832	69	Corbin Ind	2,893	59
Menifee County	935	84	Hart County	2,250	69	Henry County	2,001	59
McCreary County	2,728	84	Campbellsville Ind	1,162	69	LaRue County	2,322	59
Knox County	4,053	83	Grant County	3,485	68	Frankfort Ind	879	58
Bell County	2,435	82	Fulton County	573	68	Butler County	2,160	58
Lee County	877	81	Science Hill Ind	404	68	Raceland-Worthingto		58
Whitley County	3,958	80	Nicholas County	1,031	68	Bowling Green Ind	4,202	58
	1,766	80	Augusta Ind	281	68	Hardin County	14,126	58
Breathitt County	-	80	Greenup County		67	•	-	58
Wolfe County	1,197 925	80		2,699	67	Taylor County	2,630	56 58
Dayton Ind			Glasgow Ind	2,236		Henderson County	6,849	
Wayne County	3,060	79 70	Cloverport Ind	312	67	Lyon County	886	58
Cumberland County	907	79	Carter County	4,107	67	Trimble County	1,115	57
Magoffin County	1,906	78	Jefferson County	94,882	67	Barren County	4,913	57
Elliott County	1,005	78	Somerset Ind	1,588	67	Franklin County	6,171	57
Russellville Ind	1,001	78	Allen County	2,966	67	Warren County	16,392	57
Mayfield Ind	1,789	78	Ohio County	3,997	66	Crittenden County	1,335	57
Middlesboro Ind	1,081	77	Lincoln County	3,387	66	Graves County	3,939	57
Fairview Ind	634	77	Johnson County	3,417	66	McLean County	1,420	56
Williamsburg Ind	805	77	Lawrence County	2,412	66	Hancock County	1,559	55
Clay County	3,023	77	Hazard Ind	925	66	Logan County	3,329	55
Clinton County	1,564	77	Hickman County	684	65	Fayette County	41,225	55
Pineville Ind	557	77	Owen County	1,798	65	Daviess County	11,146	55
Knott County	2,158	77	Grayson County	4,022	65	Meade County	4,751	54
Bellevue Ind	599	75	Harlan Ind	600	65	Bardstown Ind	2,430	53
Floyd County	5,456	75	Fleming County	2,145	64	Madison County	11,528	53
Perry County	3,683	75	Bourbon County	2,620	64	Shelby County	6,924	52
Robertson County	401	75	East Bernstadt Ind	483	64	Marshall County	4,503	52
Paducah Ind	2,963	75	Rowan County	3,260	64	Boyle County	2,617	52
West Point Ind	125	74	Breckinridge County	2,562	64	Nelson County	4,393	52
Gallatin County	1,464	74	Livingston County	1,097	64	McCracken County	6,746	51
Monroe County	1,770	73	Muhlenberg County	4,271	64	Campbell County	4,966	50
Metcalfe County	1,428	73	Ashland Ind	3,116	64	Burgin Ind	494	50
Paris Ind	676	73	Garrard County	2,484	64	Paintsville Ind	733	50
Jackson County	1,897	73	Berea Ind	1,087	63	Bullitt County	12,709	48
Leslie County	1,598	73	Washington County	1,680	63	Spencer County	2,986	48
Lewis County	2,121	73	Mason County	2,572	63	Elizabethtown Ind	2,374	47
Bath County	1,954	73	Webster County	2,084	63	Woodford County	4,018	47
Estill County	2,184	73	Green County	1,573	63	Russell Ind	2,192	46
Simpson County	2,975	73 72	Hopkins County	6,461	63	Murray Ind	1,597	46
		72 72	Edmonson County	1,790	62	Anderson County	3,553	46
Casey County	2,270		•			•		
Russell County	2,931	72 70	Union County	2,001	62	Scott County	9,316	45
Adair County	2,598	72	Pendleton County	2,255	62	Kenton County	14,016	43
Owensboro Ind	5,005	72	Mercer County	2,644	62	Pikeville Ind	1,145	42
Powell County	2,165	72	Ballard County	1,036	61	Walton-Verona Ind	1,752	41
Morgan County	1,908	71 	Trigg County	1,917	61	Boone County	20,371	40
Christian County	8,256	71	Jackson Ind	310	61	Oldham County	12,543	21
Letcher County	2,869	71	Carlisle County	674	61	Beechwood Ind	1,448	18
Martin County	1,725	71	Marion County	3,133	61	Fort Thomas Ind	3,096	10
Rockcastle County	2,682	71	Calloway County	2,836	61	Anchorage Ind	392	8
Ludlow Ind	792	70	Williamstown Ind	829	60			
Erlanger-Elsmere Inc	2,412	70	Harrison County	2,811	60			

# Sorted By Per-Pupil State Revenue, School Year 2020

		•	•		•			
District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,860	12,384	Ashland Ind	3,216	9,390	Bowling Green Ind	4,410	8,372
Jackson County	1,946	11,880	Bath County	2,269	9,358	Murray Ind	3,848	8,371
Wolfe County	1,479	11,465	Todd County	2,722	9,350	Bardstown Ind	5,910	8,336
Magoffin County	1,966	11,392	Carter County	1,879	9,347	Montgomery County	2,915	8,316
West Point Ind	4,112	11,303	Fleming County	2,432	9,304	Grayson County	2,717	8,289
Augusta Ind	2,638	11,217	Johnson County	1,984	9,300	Mercer County	4,776	8,282
Morgan County	2,085	11,113	Boyd County	4,936	9,264	Rowan County	3,503	8,188
Hart County	3,158	10,817	Cumberland County	3,353	9,227	Marion County	3,907	8,123
Cloverport Ind	1,350	10,689	Dayton Ind	3,189	9,226	Hopkins County	3,621	8,096
Martin County	2,336	10,660	Barbourville Ind	2,141	9,226	Union County	4,689	8,093
Leslie County	2,276	10,637	Danville Ind	6,509	9,180	Caldwell County	2,573	8,078
Knox County	2,064	10,627	LaRue County	2,519	9,169	Erlanger-Elsmere Ind	5,286	8,071
Whitley County	1,806	10,592	Hickman County	4,623	9,148	Harrison County	2,773	8,052
Carlisle County	3,544	10,504	Glasgow Ind	3,708	9,124	Mason County	4,091	8,050
Letcher County	1,938	10,488	Adair County	2,398	9,121	Somerset Ind	5,148	8,030
Raceland Ind	2,441	10,431	Metcalfe County	3,016	9,096	Christian County	3,191	8,004
Jenkins Ind	2,248	10,421	Jackson Ind	1,684	9,089	Graves County	2.959	7,982
Harlan Ind	1,895	10,371	Caverna Ind	6,269	9,075	Russell Ind		7,950
	1,512	10,371		3,032	9,075	Hardin County	3,887	7,930
McCreary County	1,703	· ·	Fairview Ind	-	9,043	,	3,980	-
East Bernstadt Ind	-	10,355	Ludlow Ind	3,607		Walton-Verona Ind	5,669	7,918
Berea Ind	3,159	10,335	Lawrence County	2,887	9,018	Pulaski County	3,275	7,871
Williamsburg Ind	2,159	10,297	Powell County	1,802	9,014	Simpson County	4,504	7,858
Elliott County	1,652	10,251	Science Hill Ind	2,712	8,990	Madison County	4,293	7,843
Harlan County	1,990	10,244	Butler County	1,802	8,987	Anchorage Ind	17,121	7,840
Hazard Ind	2,140	10,169	Middlesboro Ind	3,416	8,962	Fort Thomas Ind	6,553	7,788
Dawson Springs Ind	1,456	10,162	Gallatin County	4,310	8,953	Trigg County	5,190	7,785
Perry County	2,410	10,153	Williamstown Ind	2,725	8,910	Hancock County	5,805	7,765
Monroe County	3,370	10,145	Ballard County	4,848	8,906	Clark County	4,971	7,732
Breathitt County	2,045	10,138	Edmonson County	2,675	8,901	Burgin Ind	5,448	7,623
Owsley County	2,325	10,084	Webster County	2,830	8,879	Spencer County	3,967	7,546
Bell County	2,631	10,049	Allen County	2,472	8,797	Bellevue Ind	8,064	7,529
Clay County	2,421	10,013	Muhlenberg County	4,524	8,770	Bourbon County	3,913	7,528
Pineville Ind	1,390	9,989	Henry County	3,563	8,757	Trimble County	5,303	7,513
Knott County	2,839	9,984	Greenup County	3,193	8,731	Jessamine County	4,950	7,501
Fulton Ind	4,108	9,974	Garrard County	3,357	8,722	Daviess County	4,905	7,470
Nicholas County	2,323	9,970	Washington County	3,609	8,719	Marshall County	4,534	7,339
Green County	2,392	9,957	Ohio County	2,350	8,710	Pikeville Ind	5,989	7,290
Wayne County	2,213	9,935	Newport Ind	8,246	8,679	Shelby County	5,769	7,282
Southgate Ind	8,910	9,865	Pendleton County	2,978	8,665	Anderson County	4,387	7,236
Russellville Ind	3,987	9,858	Taylor County	3,088	8,658	Jefferson County	8,638	7,185
Rockcastle County	1,573	9,803	Elizabethtown Ind	3,590	8,656	Scott County	5,007	7,159
Menifee County	2,028	9,733	Logan County	3,020	8,644	Bullitt County	5,036	7,154
Eminence Ind	2,912	9,730	Lee County	2,535	8,578	Livingston County	6,813	7,119
Campbellsville Ind	3,724	9,681	Laurel County	2,628	8,562	Calloway County	4,582	7,105
Corbin Ind	1,905	9,662	Russell County	2,995	8,551	Franklin County	5,754	7,092
Lewis County	1,919	9,657	Crittenden County	2,765	8,550	Beechwood Ind	6,461	6,960
Paris Ind	4,169	9,652	Grant County	2,888	8,525	Nelson County	5,986	6,870
Fulton County	3,326	9,649	Owen County	3,651	8,524	Warren County	4,432	6,781
Estill County	2,154	9,612	Barren County	3,282	8,503	McCracken County	4,714	6,772
Mayfield Ind	2,463	9,611	Bracken County	2,411	8,480	Kenton County	5,491	6,732
Casey County	2,217	9,574	Paintsville Ind	4,696	8,478	Campbell County	6,857	6,703
Pike County	3,240	9,541	Henderson County	3,910	8,445	Oldham County	5,404	6,701
Clinton County	2,280	9,516	McLean County	3,297	8,436	Fayette County	9,025	6,661
Owensboro Ind	4,465	9,453	Breckinridge County	3,756	8,416	Boone County	6,779	6,556
Covington Ind	5,833	9,448	Lincoln County	2,508	8,391	Woodford County	6,416	6,088
Boyle County	4,313	9,435	Carroll County	5,331	8,386	Lyon County	6,020	5,676
Floyd County	2,518	9,431	Meade County	2,843	8,383	_, • Juni,	0,020	٠,٠
Frankfort Ind	4,579	9,406	Paducah Ind	4,995	8,372			
	.,5.0	5,100	. addodii iild	4,000	5,512			

# Sorted By Per-Pupil Property Assessment, School Year 2020

	F-R	\$ PP		F-R	\$ PP	•	F-R	\$ PP
District		Assessment	District		Assessment	District		Assessment
Anchorage Ind	8	1,359,712	Cumberland County	79	492,458	Metcalfe County	73	347,918
Lyon County	58	1,041,132	Pulaski County	69	486,806	Ludlow Ind	70	345,994
Livingston County	64	986,794	Hopkins County	63	485,743	Frankfort Ind	58	345,828
Jefferson County	67	941,820	Middlesboro Ind	77	484,770	Adair County	72	343,918
Fayette County	55	910,373	Washington County	63	482,273	Green County	63	338,601
Campbell County	50	887,932	Erlanger-Elsmere Ind	70	479,424	Clinton County	77	337,633
Boone County	40	809,794	Carroll County	69	469,810	West Point Ind	74	334,410
Woodford County	47	795,043	Bracken County	60	468,368	Casey County	72	333,980
Bellevue Ind	75	783,094	Rowan County	64	467,053	Knott County	77	326,580
Calloway County	61	756,371	Logan County	55	461,489	Bath County	73	322,030
Nelson County	52	742,740	McLean County	56	451,916	Science Hill Ind	68	321,039
Kenton County	43	727,125	Edmonson County	62	450,671	Pike County	69	312,347
Shelby County	52	706,747	Harrison County	60	443,640	Ohio County	66	308,188
Southgate Ind	85	701,768	Bowling Green Ind	58	442,834	Carter County	67	304,707
Franklin County	57	682,262	Owen County	65	441,758	Lewis County	73	303,134
Newport Ind	92	676,459	Paducah Ind	75	441,634	Robertson County	75	295,642
McCracken County	51	675,246	Henry County	59	438,664	Jenkins Ind	86	294,003
Clark County	60	663,546	Russell County	72	433,462	Butler County	58	288,503
Jessamine County	60	656,528	Laurel County	70	429,211	Knox County	83	286,521
Caverna Ind	86	656,375	Campbellsville Ind	69	426,760	Estill County	73	278,955
Scott County	45	655,447	Taylor County	58	426,531	Johnson County	66	278,127
Warren County	57	655,397	Allen County	67	422,632	Fairview Ind	77	277,860
Marshall County	52	643,960	Garrard County	64	421,786	Martin County	71	276,546
Hancock County	55	639,231	Walton-Verona Ind	41	420,206	Menifee County	84	272,089
Oldham County	21	628,733	Crittenden County	57	416,987	Harlan County	86	264,316
Ballard County	61	624,841	Todd County	59	415,452	Leslie County	73	263,740
Mason County	63	616,477	Montgomery County	59	414,839	Hazard Ind	66	260,986
Trimble County	57	616,369	Russell Ind	46	414,628	Breathitt County	80	260,560
Bardstown Ind	53	613,885	Grant County	68	414,381	Rockcastle County	71	259,421
Trigg County	61	612,899	Paris Ind	73	413,992	Dayton Ind	80	259,235
Bullitt County	48	612,881	Grayson County	65	413,701	Berea Ind	63	254,510
Burgin Ind	50	611,398	Muhlenberg County	64	410,726	Letcher County	71	254,447
Simpson County	72	609,314	Webster County	63	408,536	Williamsburg Ind	77	253,906
Daviess County	55	602,255	Glasgow Ind	67	404,590	Morgan County	71	252,698
Hickman County	65	599,976	Caldwell County	60	401,696	Elliott County	78	247,555
Pikeville Ind	42	584,271	Barren County	57	399,699	Whitley County	80	246,892
Anderson County	46	582,104	Meade County	54	398,784	Williamstown Ind	60	246,290
Boyd County	59	577,523	Fleming County	64	395,979	Augusta Ind	68	245,916
Danville Ind	69	575,893	Hart County	69	395,176	Jackson County	73	239,527
Mercer County	62	571,323	Paintsville Ind	50	394,516	Mayfield Ind	78	232,310
Breckinridge County	64	562,490	Lee County	81	394,438	Wolfe County	80	231,497
Madison County	53	560,044	Greenup County	67	392,399	Bell County	82	228,666
Christian County	71	551,901	Ashland Ind	64	391,852	Raceland-Worthington Ind	58	224,850
Bourbon County	64	550,762	Pendleton County	62	388,750	McCreary County	84	217,648
Hardin County	58	544,315	Lincoln County	66	386,164	Harlan Ind	65	212,884
Spencer County	48	543,998	Lawrence County	66	385,091	Corbin Ind	59	212,509
Beechwood Ind	18	539,234	LaRue County	59	383,967	Owsley County	91	211,666
Covington Ind	88	536,564	Murray Ind	46	379,703	East Bernstadt Ind	64	208,968
Somerset Ind	67	530,696	Floyd County	75	376,396	Magoffin County	78	205,737
Boyle County	52	524,471	Powell County	72	371,098	Clay County	77	203,096
Union County	62	523,947	Fulton Ind	88	370,107	Eminence Ind	70	193,713
Marion County	61	521,516	Owensboro Ind	72	368,719	Barbourville Ind	69	189,169
Fort Thomas Ind	10	519,696	Nicholas County	68	366,376	Dawson Springs Ind	69	139,043
Graves County	57	514,890	Elizabethtown Ind	47	363,857	Jackson Ind	61	136,707
Fulton County	68	508,444	Russellville Ind	78	354,243	Pineville Ind	77	135,388
Gallatin County	74	507,285	Monroe County	73	353,004	Cloverport Ind	67	128,624
Carlisle County	61	500,213	Wayne County	79	349,690	•		
Henderson County	58	497,110	Perry County	75	348,284			
			•					

 $^{^{\}star}\,$  F-R Percent = percentage of students receiving free or reduced-price lunch.